



**City of North St. Paul
City Council Special
Workshop Meeting Agenda**

**August 23, 2022
5:00 PM**

The City Council Special Workshop Meeting will be conducted on **August 23, 2022** at 5:00 p.m. The meeting location is the City Council Chambers of City Hall, located at 2400 Margaret St., North St. Paul.

The City Council will also be meeting by interactive TV under Minn. Stat. 13D.02. Members of the public are permitted to attend the meeting in person. However, it is encouraged to participate in the meeting remotely. Instructions can be found below.

The **August 23, 2022** Zoom meeting can be accessed via:

<https://tinyurl.com/NSPCityCouncil>

(from a PC, Mac, tablet, iPhone or Android device)

or by phone at 1-929-205-6099.

Participants accessing the meeting by phone please use the following meeting ID:
84409094358

You can also watch the meeting on our YouTube channel here tinyurl.com/NSPYouTube

I. Call to Order

II. Roll Call

Council Member Thorsen
Council Member Petersen
Council Member Wong
Council Member Cole
Mayor Furlong

III. Adopt Agenda

IV. Topic(s)

A. 2023 Budget

V. Adjournment

The next regularly scheduled City Council Workshop meeting is September 6, 2022.

**To**

Honorable Mayor Furlong and City Council

Date

August 23, 2022

Agenda Placement # IV.A

Topic(s)

Subject

2023 Budget

Background/Facts

On July 5, 2022, the City Council Workshop represented the official kick-off of the 2023 budget process. In that workshop, the City Council had the opportunity to discuss and set the 2023 Levy target and to identify their goals and objectives for the 2023 budget.

Items for consideration included:

- 2022 Budget and City Based Property Tax Levy
- Driving Factors for 2023
- Preliminary Valuation Changes
- 2023 Potential Property Tax Impact
- HRA & EDA Property Tax levy
- Budget Calendar

On July 19, 2022, the City Council had the opportunity to review and discuss the 2023 General Fund Levy and Budget.

Items for consideration included:

- Review 2023 Goals
- Review Draft of Mission, Vision, and Strategic Priorities
- Review 2023 Levy Target from last Workshop
- Review Driving Factors for 2023
- Review 2023 Preliminary Levy
- Review 2023 Preliminary General Fund Budget
- Review Options for Additional Staffing
- Discussion with Department Heads

In addition, the General Fund Budget with line item detail was provided.

In this workshop, the City Council will have the opportunity to review and discuss the following:

- Review Options for Additional Staffing
- Discussion with Department Heads

- Jason Mallinger, Fire Chief
- Ron Ritchie, Public Works Director
- Phil Baebenroth, Police Chief
- Council Activity
- 2023 Goals - Infrastructure
- Capital Improvement Plan
- Fund Balances
- Financial Plans
- Impact on Average Residential Property

Recommended Action

Attachments

1. 2023 LEVY AND BUDGET WORKSHOP 8.23.22 FINAL
2. FD FTE Request for 2023
3. 2021 FD Incident Response Report
4. 2021 Code Compliance Report
5. Lakeview EMS - North-Saint-Paul-Response-Times
6. PUBLIC WORKS
7. CIP 2023 - 2032 8.12
8. Fund Balances 123121
9. Financial Plans 8.16
10. Impact on Average Residential Property

Respectfully submitted,
Daniel Winek, Finance Director



2023 LEVY AND BUDGET WORKSHOP – GENERAL FUND

August 23, 2022

City of North St. Paul



AGENDA

- Review Options for Additional Staffing
- Discussion with Department Heads
 - Jason Mallinger, Fire Chief
 - Ron Ritchie, Public Works Director
 - Phil Baebenroth, Police Chief
- Council Activity
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- Fund Balances
- Financial Plans
- Impact on Average Residential Property



OPTIONS FOR ADDITIONAL STAFFING



OPTIONS FOR ADDITIONAL STAFFING



City of North St. Paul Staffing Options 2023 Budget Discussion Items (Not Included in the Budget)

		2022 Approved LEVY	2023 Preliminary LEVY	\$ Difference	% Change
General and Debt Service Fund - 7/19/22		5,820,296	6,220,150	399,854	6.87%
Direct Levy Impact					
	(119,184)	-2.05%	6,100,966	280,670	4.82%
Reduce LGA Reduction from Street Maintenance Fund not General Fund					
Add: Full-Time Fire Inspector	111,112	1.91%	6,212,078	391,782	6.73%
Reduce: Part-Time Code Compliance	(41,013)	-0.70%	6,171,065	350,769	6.03%
Reduce: Initial Duty Shift	(30,362)	-0.52%	6,140,703	320,407	5.51%
Add: Public Works Maintenance Worker - Total Cost \$116,677 (General Fund - \$64,172 & Enterprise Funds - \$52,505)	64,172	1.10%	6,204,875	384,579	6.61%

NOTE: 2024 additional staffing requests are as follows:

Finance Department - Accountant
Police Department - Police Investigator



DISCUSSION WITH DEPARTMENT HEADS



DISCUSSION WITH DEPARTMENT HEADS

Jason Mallinger, Fire Chief

See Attachments:

- FD FTE Request for 2023
- 2021 FD Incident Response Report
- 2021 Code Compliance Report
- Lakeview EMS- NSP Response Times



DISCUSSION WITH DEPARTMENT HEADS

Ron Ritchie, Public Works Director

See Attachments:

- Public Works



DISCUSSION WITH DEPARTMENT HEADS

Phil Baebenroth, Police Chief



2023 GOALS - INFRASTRUCTURE

- Promote the City - Branding
- Install a back drop of Council Chambers – Arts Commission
- Celebrate North St. Paul 135th year
 - Banners - Arts Commission
- Capitalize on the “Snowman”
 - LED lighting
- Survey residents on amenities and services they are seeking
- Ensure transparency of meetings - consistency (broadcasting & archiving)
- Improve Community Engagement
 - Identify where, who, how?
- Develop New Resident Packet
- **Capital Improvement Plan**
 - **Make sure it is all inclusive**
 - **Include sustainability and impacts on climate change**
 - **Provide preventive maintenance**
 - **How to keep environment sustainability without Environmental Commission**
- **Ensure appropriate Facility Maintenance**



2023 GOALS - INFRASTRUCTURE

- **Develop Grand Plan for Community Center Building (workshop)**
 - Library lease in the Community Center building
 - Where we're at?
 - Where we're going?
 - Multi-use/ Multi-agency building
- **Conduct Student Built Housing (workshop)**
 - Delaware & 17th
- **Redevelopment**
 - Lily Building
 - Central Park
- **Hwy 36 and 120**
 - Engage funders/ stakeholder
 - Game plan for efforts
 - Get staff up to date
 - Connect Silver Lake Trail
- **Downtown Beautification**
 - Landscaping
 - Placemaking



2023 GOALS - INFRASTRUCTURE

- **Improve walkability within the community**
 - **Walkability**
 - **Sidewalk plan**
 - **Safe routes to school**
- **Capitalize on Gateway Trail– get people into downtown**
- **Develop Park Improvement Program**
 - **Increase programs**
 - **Increase usage**
- Evaluate the Solid Waste and Recycling Program (workshop)
 - Rates
 - Service
 - Cleanup day(s)
- Develop Ordinance related to non-traditional vehicles
- Re-use of construction camera
- LED lighting conversion (use of 2% stipend)
- Review City services and staffing resources
 - Invest equitably so each departments needs are met
 - Evaluate based on needs vs. wants
 - Addressing diversity and changing demographics
 - Opportunity to add Deputy Registrar



CAPITAL IMPROVEMENT PLAN

SEE ATTACHMENT CIP 2023 – 2032 8.12



FUND BALANCES

SEE ATTACHMENT FUND BALANCES 123121



FINANCIAL PLANS

SEE ATTACHMENT FINANCIAL PLANS 8.16



IMPACT ON AVERAGE RESIDENTIAL PROPERTY

SEE [ATTACHMENT IMPACT ON AVERAGE RESIDENTIAL PROPERTY](#)



QUESTIONS

Request to add 1 Full-Time Fire Inspector

Mission - To provide proficient, consistent, and predictable service with an emphasis in Fire Inspections (Rental Property & Commercial Property) Code Compliance, Administration, and daytime Fire and EMS response to improve overall services.

Specific Areas of Improvement –

- Fire Certificate of Compliance Inspections – NSP Code of Ordinances Chapter 91.25
- Fire Pre-Planning of commercial properties and updating electronic records that include property owner information
- Increase OpenGov monitoring, activity, & updates
- As DHS Group Home inspection requests increase, better recordkeeping
- Consistent directions of Zoning Code Enforcement
- Difficult properties that require consistent management to improve
- SafeHaven Program
- Community outreach
- Dedicated fire staff for daytime (M-F) call response
- Pro-active Code Compliance inspections
- Zoning Inspections
- Fire Investigation (Chief is currently the only Fire Investigator)
- Grant applications

Current Staff -

- 2 FTE – 1 Fire Chief, 1 Fire Inspector
- 2 PT – Code Compliance/Firefighter (Scheduled daytime Mon – Fri for 20-24 hours each, per week)
- 31 POC – Paid-On-Call Firefighters

In 2018 Fitch & Associates conducted a Staffing Performance & Management Audit of the Fire Department and determined the department provided appropriate levels of existing service to the community at that time, but noted we have challenges that need to be addressed.

Previous Staff Level 2014 – 2019

- 3 FTE – 1 Fire Chief, 1 Deputy Chief/Inspector, 1 Fire Inspector
- 2 PT - Code Compliance/Firefighter
- 29 POC – Paid-On-Call Firefighters

In 2019 PT Code Compliance/Firefighters began conducting zoning inspections (Fence & driveway installations etc.). Plans are submitted through OpenGov and reviewed by the City Planner, code compliance inspects based on the approved plans for the final inspection.

In 2021 The Sentinel Residence opened with 88 units, in 2022 Anchorview Apartments opened with 128 units, and the proposed Lillie Redevelopment adding 82 units in 2023. The addition of the 3 buildings and 298 units add to the workload of 1 inspector.

I see areas that need improvement that can be addressed by adding this position. I would like to be able to provide the best services that I know we are capable of to our residents and businesses at the same level of what we previously had, if not better. The City of North St. Paul has always promoted city services and we need to make sure we are meeting those needs.

IMPACT MEASURES / PERFORMANCE INDICATORS

Item	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	To Date 2022
Number of Calls Answered	1,319	1,318	1,355	1478	1566	975
Rental Property Licensing Inspections	308	297	274	173	164	245 Active
Commercial Fire Inspections	176	31	35	25	51	29
Code Compliance Concerns	447	468	295	257	172	110
Zoning Inspections				87	131	80
SafeHaven Installations	85	71	56	13	0	0
FEMA Grant Awards	\$208,183	\$48,210	\$70,910	\$0	\$0	\$0
Paid on Call Staffing	37	31	31	33	36	33
Average Response Time EMS	4:15	4:22	4:29	4:43	4:51	4:49
Average Response Time Bldg. Fire	6:23	5:10	11:47	8:04	8:52	7:55
Training Hours (average per FF)	65	77	87	78	90	79

It is the fire departments responsibility to provide Fire, EMS, & Haz-Mat protection services to their community, that includes inspection and investigation services as well. As information, below are surrounding fire department operation models and how they provide services.

Vadnais Heights FD

- 6 FTE – 1 Fire Chief, 1 Assistant Chief, 1 Administrative Assistant, & 3 Fire Technicians
 - Fire Tech staff & Assistant Chief conducts commercial fire inspections, rental property inspections, code compliance issues
- 35 Part-Time Firefighters that are scheduled for their Initial Duty Crew at the station that responds to fire and EMS calls
- 1500 Total number of calls answered in 2021
- ALS provider - Allina EMS
- Population 12,900

Little Canada

- All staff is Part-Time Paid-on-Call including Fire Chief & 2 Assistant Chiefs
- City has 1 PT Fire Inspector – conducts commercial fire inspections
- 30 Paid-on-Call Firefighters that respond to fire calls
- 390 Total number of calls answered in 2021. LCFD does not respond to EMS calls other than cardiac arrests
- ALS provider - Allina EMS
- Population 11,029

Lake Elmo

- 4 FTE – 1 Fire Chief, 1 Fire Inspector, & 2 FT-Firefighters
 - Fire Inspector conducts commercial fire inspections.
- 17 Paid-on-Call Firefighters that respond to fire and EMS Calls
- 564 Total number of calls answered in 2021
- ALS provider - Lakeview EMS
- Population 11,989

Mahtomedi

- 5 FTE – 1 Fire Chief and 4 FT Firefighter/Paramedic
 - Fire Chief conducts commercial fire inspections
- 15 Paid-on-Call Firefighters that respond to fire and EMS Calls
- 1,045 Total number of calls answered in 2021
- ALS provider – MFD Operates 2 ambulance (1FT & 1 POC)
- Mahtomedi population 8,230
 - Serves Grant Township - population 3,940
 - Serves Willernie - population 517
 - Serves Pine Springs (EMS only) – population 371

St. Anthony

- 7FTE – 1 Fire Chief, 6 FT Firefighters that provide 24-hour coverage
 - FT staff conduct fire inspections and rental property inspections
- 19 Paid-on-Call Firefighters that respond to fire and EMS Calls
- 1,661 Total number of calls answered
- ALS provider – HCMC
- Population 9,463

Oakdale

- 18.5 FTE – 1 Fire Chief, 1 Assistant Chief, 1 Administrative Assistant, & 15.5 FT-Firefighter/Paramedic
 - Chief/Assistant Chief conducts fire inspections and rental property inspection
- Adding 6 FTE positions (previously approved) on 1/1/2023 and ending Paid-on-Call response completely
- OFD responds to fire and EMS calls
- 3,258 Total number of calls answered in 2021
- ALS provider - OFD operates 2 ambulances
- Population 28,437
 - Serves Pine Springs (Fire only) – population 371

Maplewood

- 33 FTE – 1 Fire Chief, 1 Assistant Chief, 1 Battalion Chief/Fire Marshal, 1 Administrative Captain/Paramedic, 1 Administrative Assistant, & 28 FT-Firefighter/Paramedic
 - Fire Marshal conducts commercial fire inspections
- MFD responds to fire and EMS calls
- 7,338 Total number of calls answered in 2021
- ALS provider - MWFD operates 3 ambulances
- Population 42,902

White Bear Lake

- 17 FTE – 1 Fire Chief, 2 Assistant Chiefs, & 14 FT-Firefighter/Paramedic
 - Assistant Chief conducts commercial fire inspections
- WBLFD responds to fire and EMS calls
- 4,919 Total number of calls answered in 2021
- ALS provider - WBLFD operates 2 ambulances
- WBL population 25,101
 - Serves White Bear Lake Township – population 11,050
 - Serves Dellwood – population 1,295
 - Serves Birchwood Village – population 1,067
 - Serves Gem Lake - population 567

Roseville

- 29 FTE – 1 Fire Chief, 1 Assistant Chief, 1 Administrative Assistant, 11 FT-Firefighter/Paramedic, & 15 FT-Firefighter/EMT
 - Fire inspections are conducted by a Fire Inspector that is on each shift (A, B, & C shifts)
- 12 Part-Time Firefighters
- 6,251 Total number of calls answered
- ALS provider – Allina EMS, but has and is training firefighters to become paramedics to deal with delayed response from ALS units. Roseville FD does not transport.
- Population 36, 200

2021 NSPFD Incident Response Report



**NORTH
ST. PAUL**

1566 Total calls for service (6% increase from previous year – 88 calls) *extraordinary.*

- 2020: 1478 incidents (9% increase from previous year – 123 calls)
- 2019: 1355 incidents (3% increase from previous year – 37 calls)
 - 15.6% increase – 211 total calls over the past 3 years

➤ **1256 – EMS Incidents (80.2%)**

- 2020: 1201 incidents

➤ **310– Station All Calls (19.8%)1355**

- 2020: 277 incidents

Notable Station All Call Incidents

➤ **56 - Fire incidents**

- 27 - structure fires
- 20 - dumpster/rubbish fires
- 5 - cooking fires
- 2 - vehicle fires
- 2 - grass fires

➤ **Other**

- 55 - Alarm Sounding / No Fire
- 40 - Motor Vehicle Accidents
- 36 - Dispatched & Cancelled En-route
- 30 - Medical Assist (additional staff needed / Example- Cardiac Arrest)
- 19 - Carbon Monoxide
- 10 - Smoke / Odor Removal
- 9 - Unauthorized burning
- 9 - Gas leaks (natural or propane)
- 8 - Assist PD
- 6 - Power line down
- 3 - Hazardous Materials

➤ **Auto Aid / Mutual Aid**

- Given: 35 incidents
- Received: 8 incidents (4 fire, 4 EMS)



➤ **Staffing (end of 2021)**

- 36 Members
- 4 Members completed Firefighter I/II, Haz-Mat, & EMR/EMT
- 6 Hired – 1 with experience, 1 completed FFI/II, Haz-Mat mid-December, & 4 currently starting FF I/II & Haz-Mat
- Retirements:
 - Chris Hearnden 1/06/2021 – 31 ½ years
 - Scott Weber 4/06/2021 – 29 years

➤ **Response time**

- Fire Department average response time for: EMS call, excluding vehicle accident with injury - Average Alarm to Arrival: 0:04:51
- Average response time for Chief Officers to Station All Calls - Average Alarm to Arrival: 0:04:31
- Average response time for first Engine Company: Average Alarm to Arrival: 0:08:52



2021 Code Compliance and Inspections



Code Compliance

- 172 - Code Compliance cases
 - 43 - Parking on unapproved surface
 - 37 - Yard maintenance
 - 34 - Trash & debris
 - 20 - Tall grass/weeds
 - 18 - Tree and bush issues
 - 15 - Inoperable vehicles
 - 10 - Snow/ice removal
 - 7 - Unapproved driveways
 - 5 - RV Parking
 - 5 - Animal Complaint
 - 5 - Trash containers
 - 5 - Operating a business from a home
 - 4 - Building without a permit
 - 4 - Depositing debris into the street
 - 3 - On street parking complaint
 - 3 - Noise complaints
 - 3 - Fence issues
 - 3 - Obstructed sight lines
 - 3 - Boat and/or trailer parking
 - 3 - Exterior property maintenance
 - 2 - Sidewalk issues
 - 1 - Commercial vehicle issue
 - 1 - Public service
 - 18 - Other
 - 133 - Closed
 - 39 - In process
- Currently working with Kari to switch from SharePoint to OpenGov
- 12 - Chicken Keeping licenses
- 1 - Bee Keeping license
- 3 - Kennel licenses



Hydrant Flushing

- Completed in the spring by 1 PT person, takes 5 – 6 weeks to complete

Zoning Inspections

- 67 - Fence
- 53 - Driveway
- 3 - Fence & Driveway
 - 52 - Completed
 - 71 - Active
- 11 Signs
 - 3 - Completed
 - 8 - Active
- 1 - Home Occupation

Code Compliance staff

- 2 - Part Time Code Compliance/Firefighter positions
 - Each are scheduled for 24 hour per week

Fire Inspections

- Rental Inspection completed
 - 97 - Single Family
 - 22 - Duplex
 - 45 - Multi-Family (4 plex to complexes with multiple buildings)
- 38 - Fire Alarm and Sprinkler Alarm permits (majority was new construction - Gateway Townhomes, Sentinel Building, Kwik Trip, Anchorview Apartments)
- 5 - Commercial fire safety inspections (requested by property owner)
- 5 - School inspections (annual District 622 buildings)
- 3 -Group Home inspections (requested by state)
- No Safe Havens conducted due to Covid

Fire Inspection staff

- 1 - Full Time Fire Inspector/Firefighter position



North Saint Paul Response Times

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
Starting Location: Hudson Base						
122021-0562	12/20/2021	NORTH SAINT PAUL	Falls	804		3:32
031821-0285-02	03/18/2021	NORTH SAINT PAUL	Stab/Gunshot Wound/Penetrating Trauma	806		16:09
Count: 2						Avg: 9:50
Starting Location: HWY 36 / HWY 95						
052221-0466	05/22/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		11:30
120121-0010	12/01/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		
081321-0652	08/13/2021	NORTH SAINT PAUL	Breathing Problem	804		12:30
081621-0054	08/16/2021	NORTH SAINT PAUL	Breathing Problem	804		6:55
040421-0332	04/04/2021	NORTH SAINT PAUL	Medical Alarm	805		12:44
052221-0139	05/22/2021	NORTH SAINT PAUL	Medical Alarm	805		11:21
Count: 6						Avg: 11:00
Starting Location: HWY 36 / Lake Elmo Ave						
063021-0409	06/30/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	802		
122721-0235	12/27/2021	NORTH SAINT PAUL	Breathing Problem	802		8:13
050821-0362	05/08/2021	NORTH SAINT PAUL	Sick Person	802		6:47
040521-0603	04/05/2021	NORTH SAINT PAUL	Fire Standby	802		6:24
010521-0572	01/05/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	802		9:03
110121-0520-02	11/01/2021	NORTH SAINT PAUL	Sick Person	802		6:51
022821-0271	02/28/2021	NORTH SAINT PAUL	Falls	802		6:30
031021-0308	03/10/2021	NORTH SAINT PAUL	Falls	802		5:15
040221-0048	04/02/2021	NORTH SAINT PAUL	Traumatic Injury	802		8:10
041521-0576	04/15/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	802		5:07
052021-0618	05/20/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	802		4:29
060521-0609	06/05/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	802		10:15
061521-0612	06/15/2021	NORTH SAINT PAUL	Standby	802		6:26
091221-0366	09/12/2021	NORTH SAINT PAUL	Breathing Problem	802		7:30
021221-0157	02/12/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	802		
022721-0470	02/27/2021	NORTH SAINT PAUL	Choking	802		6:42
041321-0281	04/13/2021	NORTH SAINT PAUL	Other	802		7:02
052621-0538	05/26/2021	NORTH SAINT PAUL	Convulsions/Seizure	802		7:57
043021-0192	04/30/2021	NORTH SAINT	Breathing Problem	802	HWY 36/	5:23

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
		PAUL				
082021-0681	08/20/2021	NORTH SAINT PAUL	Falls	802		8:01
090921-0612	09/09/2021	NORTH SAINT PAUL	Breathing Problem	802		5:07
073121-0018	07/31/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	803		
050821-0059	05/08/2021	NORTH SAINT PAUL	Assault	803		20:38
060521-0063	06/05/2021	NORTH SAINT PAUL	Medical Alarm	803		7:37
021321-0513	02/13/2021	NORTH SAINT PAUL	Falls	803		6:49
030721-0488	03/07/2021	NORTH SAINT PAUL	Standby	803		9:37
122921-0296	12/29/2021	NORTH SAINT PAUL	Sick Person	803		6:04
052121-0130	05/21/2021	NORTH SAINT PAUL	Sick Person	803		6:23
022721-0042	02/27/2021	NORTH SAINT PAUL	Convulsions/Seizure	803		
040721-0345	04/07/2021	NORTH SAINT PAUL	Breathing Problem	803		5:38
100221-0124	10/02/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	803		7:46
080821-0384	08/08/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	803		3:40
052521-0060	05/25/2021	NORTH SAINT PAUL	Breathing Problem	803		7:20
041921-0452	04/19/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	803		5:49
022721-0087	02/27/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	803		8:16
120621-0044	12/06/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	803		7:37
122521-0364	12/25/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	803		2:49
072221-0363	07/22/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	803		4:04
030921-0061	03/09/2021	NORTH SAINT PAUL	Falls	803		9:57
111521-0429	11/15/2021	NORTH SAINT PAUL	Breathing Problem	803		7:30
112821-0545	11/28/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	803		7:02
052721-0472	05/27/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	803		8:34
042521-0088	04/25/2021	NORTH SAINT PAUL	Medical Alarm	804		
070121-0492	07/01/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		6:11
122221-0022	12/22/2021	NORTH SAINT PAUL	Sick Person	804		7:02
080421-0616	08/04/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		9:31
102121-0043	10/21/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		7:47
091821-0513	09/18/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		5:59
093021-0255	09/30/2021	NORTH SAINT PAUL	Falls	804		6:30
110921-0314	11/09/2021	NORTH SAINT	Sick Person	804		10:31

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		PAUL				
032121-0011	03/21/2021	NORTH SAINT PAUL	Standby	804		7:15
032321-0023	03/23/2021	NORTH SAINT PAUL	Stroke/CVA	804		6:31
033121-0490	03/31/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		6:52
053021-0055	05/30/2021	NORTH SAINT PAUL	Sick Person	804		8:25
053021-0186	05/30/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		8:00
051521-0186	05/15/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		5:40
061321-0073	06/13/2021	NORTH SAINT PAUL	Sick Person	804		4:48
060321-0506	06/03/2021	NORTH SAINT PAUL	Standby	804		
072021-0160	07/20/2021	NORTH SAINT PAUL	Carbon Monoxide/Hazmat/Inhalation/CBRN	804		7:34
072521-0590	07/25/2021	NORTH SAINT PAUL	Medical Alarm	804		
080221-0318	08/02/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		
052221-0408	05/22/2021	NORTH SAINT PAUL	Stroke/CVA	804		2:46
071721-0262	07/17/2021	NORTH SAINT PAUL	Falls	804		6:57
110521-0461	11/05/2021	NORTH SAINT PAUL	Standby	804		2:34
112021-0302	11/20/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		7:37
101021-0048	10/10/2021	NORTH SAINT PAUL	Breathing Problem	804		7:26
102821-0349	10/28/2021	NORTH SAINT PAUL	Breathing Problem	804		6:41
011221-0067	01/12/2021	NORTH SAINT PAUL	Pregnancy/Childbirth/Miscarriage	804		7:51
012021-0469	01/20/2021	NORTH SAINT PAUL	Standby	804		8:27
041721-0108	04/17/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		7:58
050321-0562	05/03/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		
060221-0466	06/02/2021	NORTH SAINT PAUL	Falls	804		6:38
053021-0075	05/30/2021	NORTH SAINT PAUL	Falls	804		6:16
031821-0026	03/18/2021	NORTH SAINT PAUL	Sick Person	804		7:41
071721-0087	07/17/2021	NORTH SAINT PAUL	Assault	804		8:45
070321-0027	07/03/2021	NORTH SAINT PAUL	Standby	804		6:57
070621-0496	07/06/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		6:24
082721-0535	08/27/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		7:10
091721-0073	09/17/2021	NORTH SAINT PAUL	Falls	804		7:08
060421-0397	06/04/2021	NORTH SAINT PAUL	Heat/Cold Exposure	804		6:35
092421-0478	09/24/2021	NORTH SAINT	Falls	804		9:41

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
PAUL						
100721-0643	10/07/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		5:29
110921-0397-001	11/09/2021	NORTH SAINT PAUL	Traumatic Injury	804		10:06
081421-0641	08/14/2021	NORTH SAINT PAUL	Falls	805		7:13
021221-0035	02/12/2021	NORTH SAINT PAUL	Medical Alarm	805		9:50
061621-0382	06/16/2021	NORTH SAINT PAUL	Sick Person	805		10:31
080621-0171	08/06/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	806		6:56
072221-0379	07/22/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	806		7:48
031721-0442	03/17/2021	NORTH SAINT PAUL	Breathing Problem	806		7:45
Count: 89						
						Avg: 7:15
Starting Location: North St. Paul Base						
041021-0207	04/10/2021	NORTH SAINT PAUL	Sick Person	802		3:26
012821-0359	01/28/2021	NORTH SAINT PAUL	Allergic Reaction/Stings	802		4:08
020421-0546	02/04/2021	NORTH SAINT PAUL	Falls	802		5:09
031221-0244	03/12/2021	NORTH SAINT PAUL	Medical Alarm	802		3:22
021421-0431	02/14/2021	NORTH SAINT PAUL	Other	802		1:49
021521-0345	02/15/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	802		0:50
031421-0146	03/14/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	802		4:29
112721-0151	11/27/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	802		2:24
110721-0395	11/07/2021	NORTH SAINT PAUL	Falls	802		3:47
082721-0354	08/27/2021	NORTH SAINT PAUL	Assault	802		
102921-0445	10/29/2021	NORTH SAINT PAUL	Sick Person	802		5:40
110821-0591	11/08/2021	NORTH SAINT PAUL	Breathing Problem	802		2:54
112221-0541	11/22/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	802		3:34
111521-0376	11/15/2021	NORTH SAINT PAUL	Medical Alarm	802		1:31
051721-0133	05/17/2021	NORTH SAINT PAUL	Other	802		3:02
020221-0134	02/02/2021	NORTH SAINT PAUL	Falls	802		4:03
020221-0436	02/02/2021	NORTH SAINT PAUL	Breathing Problem	802		7:19
031721-0328	03/17/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	802		
030621-0207	03/06/2021	NORTH SAINT PAUL	Sick Person	802		2:55
021721-0363	02/17/2021	NORTH SAINT PAUL	Breathing Problem	802		3:37
030721-0104	03/07/2021	NORTH SAINT PAUL	Other	802		3:15

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
032121-0247	03/21/2021	NORTH SAINT PAUL	Sick Person	802		5:18
070421-0531	07/04/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	802		3:12
102821-0277	10/28/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	802		3:04
121721-0598	12/17/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	802		3:13
090921-0545	09/09/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	802		
110421-0292	11/04/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	802		2:46
100321-0470	10/03/2021	NORTH SAINT PAUL	Falls	802		5:24
072221-0262	07/22/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	802		0:01
091121-0623	09/11/2021	NORTH SAINT PAUL	Falls	802		2:27
092221-0272	09/22/2021	NORTH SAINT PAUL	Convulsions/Seizure	802		2:13
122321-0586	12/23/2021	NORTH SAINT PAUL	Traumatic Injury	802		4:14
031321-0320	03/13/2021	NORTH SAINT PAUL	Falls	802		6:21
121321-0280	12/13/2021	NORTH SAINT PAUL	Medical Alarm	802		2:15
111721-0212	11/17/2021	NORTH SAINT PAUL	Convulsions/Seizure	802		6:14
052321-0181	05/23/2021	NORTH SAINT PAUL	Convulsions/Seizure	802		4:17
040421-0313	04/04/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	803		2:49
122821-0132	12/28/2021	NORTH SAINT PAUL	Falls	803		1:31
111521-0337	11/15/2021	NORTH SAINT PAUL	Sick Person	803		3:09
112621-0172	11/26/2021	NORTH SAINT PAUL	Sick Person	803		3:49
032521-0563	03/25/2021	NORTH SAINT PAUL	Other	803		2:34
030121-0227	03/01/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	803		4:34
073021-0281	07/30/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	803		0:05
100421-0384	10/04/2021	NORTH SAINT PAUL	Breathing Problem	803		1:28
102821-0222	10/28/2021	NORTH SAINT PAUL	Medical Alarm	803		
083121-0513	08/31/2021	NORTH SAINT PAUL	Sick Person	803		2:55
121421-0226	12/14/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	803		5:00
020621-0221	02/06/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	803		3:11
060921-0310	06/09/2021	NORTH SAINT PAUL	Breathing Problem	803		2:48
032821-0324	03/28/2021	NORTH SAINT PAUL	Sick Person	803		2:47
032321-0207	03/23/2021	NORTH SAINT PAUL	Standby	803		1:58
020621-0221-1	02/06/2021	NORTH SAINT PAUL	Breathing Problem	803		2:11

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
010421-0595	01/04/2021	NORTH SAINT PAUL	Pandemic/Epidemic/Outbreak	803		5:57
050421-0527	05/04/2021	NORTH SAINT PAUL	Medical Alarm	803		1:51
041821-0419	04/18/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	803		2:32
121221-0246	12/12/2021	NORTH SAINT PAUL	Breathing Problem	803		2:35
111221-0174	11/12/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	803		13:34
101921-0454	10/19/2021	NORTH SAINT PAUL	Falls	803		4:26
101521-0580	10/15/2021	NORTH SAINT PAUL	Breathing Problem	803		2:24
102221-0404	10/22/2021	NORTH SAINT PAUL	Falls	803		6:09
082521-0630	08/25/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	803		3:21
093021-0622	09/30/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	803		4:23
101821-0329	10/18/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	803		1:48
120921-0323	12/09/2021	NORTH SAINT PAUL	Falls	803		4:03
092621-0210	09/26/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	803		2:03
100221-0384	10/02/2021	NORTH SAINT PAUL	Medical Alarm	803		2:13
032621-0562	03/26/2021	NORTH SAINT PAUL	Falls	803		2:35
022321-0126	02/23/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	803		2:00
042821-0586	04/28/2021	NORTH SAINT PAUL	Medical Alarm	803		2:10
050321-0609	05/03/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		3:51
050421-0091	05/04/2021	NORTH SAINT PAUL	Medical Alarm	804		3:23
043021-0600	04/30/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		2:52
042221-0067	04/22/2021	NORTH SAINT PAUL	Falls	804		
042321-0092	04/23/2021	NORTH SAINT PAUL	Other	804		4:01
042721-0451	04/27/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		4:28
051021-0440	05/10/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		4:05
051121-0186	05/11/2021	NORTH SAINT PAUL	Other	804		4:54
051121-0244-02	05/11/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		
051221-0019	05/12/2021	NORTH SAINT PAUL	Sick Person	804		2:57
051221-0062	05/12/2021	NORTH SAINT PAUL	Breathing Problem	804		4:30
051321-0389	05/13/2021	NORTH SAINT PAUL	Breathing Problem	804		4:30
051321-0216	05/13/2021	NORTH SAINT PAUL	Breathing Problem	804		4:06
051421-0033	05/14/2021	NORTH SAINT PAUL	Falls	804		5:23

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
051521-0037	05/15/2021	NORTH SAINT PAUL	Breathing Problem	804		5:28
051521-0089	05/15/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		6:04
041221-0652	04/12/2021	NORTH SAINT PAUL	Sick Person	804		4:11
041421-0613	04/14/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		3:56
041621-0210	04/16/2021	NORTH SAINT PAUL	Sick Person	804		3:34
041621-0116	04/16/2021	NORTH SAINT PAUL	Falls	804		2:10
041921-0034	04/19/2021	NORTH SAINT PAUL	Sick Person	804		5:01
041921-0578	04/19/2021	NORTH SAINT PAUL	Animal Bite	804		4:05
042021-0062-02	04/20/2021	NORTH SAINT PAUL	Standby	804		1:25
122921-0065	12/29/2021	NORTH SAINT PAUL	Falls	804		8:05
040721-0054	04/07/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		4:40
040821-0018	04/08/2021	NORTH SAINT PAUL	Traumatic Injury	804		4:39
040921-0356	04/09/2021	NORTH SAINT PAUL	Other	804		7:41
041021-0532	04/10/2021	NORTH SAINT PAUL	Falls	804		1:47
041121-0101	04/11/2021	NORTH SAINT PAUL	Breathing Problem	804		5:16
041221-0045	04/12/2021	NORTH SAINT PAUL	Medical Alarm	804		5:30
053121-0088	05/31/2021	NORTH SAINT PAUL	Other	804		5:21
053121-0479	05/31/2021	NORTH SAINT PAUL	Sick Person	804		7:22
060121-0155	06/01/2021	NORTH SAINT PAUL	Other	804		4:21
052321-0132	05/23/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		5:25
052821-0103	05/28/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		4:40
052821-0486	05/28/2021	NORTH SAINT PAUL	Diabetic Problem	804		4:29
052921-0053	05/29/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		4:20
051921-0191	05/19/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		0:09
052021-0205	05/20/2021	NORTH SAINT PAUL	Sick Person	804		4:53
060321-0321	06/03/2021	NORTH SAINT PAUL	Sick Person	804		7:51
052021-0662	05/20/2021	NORTH SAINT PAUL	Sick Person	804		2:51
052121-0389	05/21/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		7:14
060521-0268	06/05/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		2:45
060621-0102	06/06/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		2:26
060621-0534	06/06/2021	NORTH SAINT PAUL	Sick Person	804		5:14

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
060721-0174	06/07/2021	NORTH SAINT PAUL	Medical Alarm	804		6:39
062421-0515	06/24/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:13
060921-0341	06/09/2021	NORTH SAINT PAUL	Sick Person	804		0:29
061021-0124	06/10/2021	NORTH SAINT PAUL	Sick Person	804		4:21
061021-0092	06/10/2021	NORTH SAINT PAUL	Breathing Problem	804		3:37
061821-0007	06/18/2021	NORTH SAINT PAUL	Standby	804		4:33
061821-0576	06/18/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		4:19
061921-0124	06/19/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		5:50
022421-0244	02/24/2021	NORTH SAINT PAUL	Breathing Problem	804		3:59
022521-0212	02/25/2021	NORTH SAINT PAUL	Other	804		3:29
022621-0554	02/26/2021	NORTH SAINT PAUL	Standby	804		4:30
030121-0017	03/01/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		1:21
030621-0195	03/06/2021	NORTH SAINT PAUL	Sick Person	804		4:00
031321-0244	03/13/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		
031421-0003	03/14/2021	NORTH SAINT PAUL	Traumatic Injury	804		7:15
030921-0550	03/09/2021	NORTH SAINT PAUL	Falls	804		3:43
021621-0125	02/16/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		5:58
021721-0107	02/17/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		3:33
021721-0070-002	02/17/2021	NORTH SAINT PAUL	Assault	804		6:22
021021-0129	02/10/2021	NORTH SAINT PAUL	Breathing Problem	804		4:57
021321-0154	02/13/2021	NORTH SAINT PAUL	Falls	804		1:55
021321-0176	02/13/2021	NORTH SAINT PAUL	Other	804		4:42
032721-0065	03/27/2021	NORTH SAINT PAUL	Falls	804		5:18
032821-0101	03/28/2021	NORTH SAINT PAUL	Medical Alarm	804		4:44
040221-0388	04/02/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		
040321-0030	04/03/2021	NORTH SAINT PAUL	Diabetic Problem	804		3:59
040321-0217	04/03/2021	NORTH SAINT PAUL	Falls	804		4:05
040521-0061	04/05/2021	NORTH SAINT PAUL	Medical Alarm	804		4:24
040521-0586	04/05/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		6:33
031621-0229	03/16/2021	NORTH SAINT PAUL	Falls	804		2:49
031621-0628	03/16/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		3:53

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
031721-0180	03/17/2021	NORTH SAINT PAUL	Standby	804		1:05
031921-0057	03/19/2021	NORTH SAINT PAUL	Fire Standby	804		6:27
032021-0042	03/20/2021	NORTH SAINT PAUL	Traumatic Injury	804		4:37
032121-0173	03/21/2021	NORTH SAINT PAUL	Breathing Problem	804		3:38
032321-0194	03/23/2021	NORTH SAINT PAUL	Stroke/CVA	804		3:58
020521-0019	02/05/2021	NORTH SAINT PAUL	Medical Alarm	804		4:06
020521-0275	02/05/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		16:59
020721-0258	02/07/2021	NORTH SAINT PAUL	Medical Alarm	804		4:56
020821-0042	02/08/2021	NORTH SAINT PAUL	Standby	804		
020621-0281	02/06/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		4:32
020821-0089	02/08/2021	NORTH SAINT PAUL	Breathing Problem	804		3:53
012121-0319	01/21/2021	NORTH SAINT PAUL	Breathing Problem	804		2:26
012621-0356	01/26/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		1:56
013121-0447	01/31/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		2:04
013121-0385	01/31/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		3:22
020121-0129	02/01/2021	NORTH SAINT PAUL	Other	804		5:00
020221-0203	02/02/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		2:54
123121-0092	12/31/2021	NORTH SAINT PAUL	Fire Standby	804		7:02
123121-0608	12/31/2021	NORTH SAINT PAUL	Sick Person	804		4:57
123121-0505	12/31/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		5:03
010121-0361	01/01/2021	NORTH SAINT PAUL	Sick Person	804		3:07
010421-0581	01/04/2021	NORTH SAINT PAUL	Sick Person	804		6:00
010421-0486	01/04/2021	NORTH SAINT PAUL	Standby	804		2:35
010421-0463	01/04/2021	NORTH SAINT PAUL	Falls	804		2:33
010621-0270	01/06/2021	NORTH SAINT PAUL	Sick Person	804		3:40
010921-0135	01/09/2021	NORTH SAINT PAUL	Falls	804		5:02
011021-0225	01/10/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		1:10
011021-0338	01/10/2021	NORTH SAINT PAUL	Other	804		2:49
011621-0183-03	01/16/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		2:04
121321-0476	12/13/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		4:29
121421-0036	12/14/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		4:01

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
121421-0429	12/14/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		3:30
121521-0067	12/15/2021	NORTH SAINT PAUL	Breathing Problem	804		3:40
121921-0185	12/19/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		0:59
122921-0497	12/29/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		4:59
100621-0556	10/06/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		3:51
100621-0601	10/06/2021	NORTH SAINT PAUL	Falls	804		4:39
092621-0293	09/26/2021	NORTH SAINT PAUL	Assault	804		2:39
093021-0544	09/30/2021	NORTH SAINT PAUL	Falls	804		0:11
100121-0076	10/01/2021	NORTH SAINT PAUL	Sick Person	804		6:01
093021-0574	09/30/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		2:11
092521-0097	09/25/2021	NORTH SAINT PAUL	Falls	804		7:24
092521-0599	09/25/2021	NORTH SAINT PAUL	Standby	804		4:36
071621-0207	07/16/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		
091221-0120	09/12/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		4:50
091621-0028	09/16/2021	NORTH SAINT PAUL	Sick Person	804		6:12
091621-0127	09/16/2021	NORTH SAINT PAUL	Sick Person	804		5:12
091721-0028	09/17/2021	NORTH SAINT PAUL	Falls	804		3:15
101221-0339	10/12/2021	NORTH SAINT PAUL	Standby	804		1:13
101221-0403	10/12/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		3:25
101321-0058	10/13/2021	NORTH SAINT PAUL	Breathing Problem	804		7:04
101421-0283	10/14/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		1:08
101621-0310	10/16/2021	NORTH SAINT PAUL	Sick Person	804		3:44
101821-0090	10/18/2021	NORTH SAINT PAUL	Breathing Problem	804		3:46
101921-0536	10/19/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		2:51
102121-0175	10/21/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		3:19
102421-0163	10/24/2021	NORTH SAINT PAUL	Heart Problems/AICD	804		3:43
102421-0461	10/24/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		3:26
102521-0140	10/25/2021	NORTH SAINT PAUL	Sick Person	804		2:49
102621-0031	10/26/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		3:54
102721-0369	10/27/2021	NORTH SAINT PAUL	Falls	804		2:11
102821-0196	10/28/2021	NORTH SAINT PAUL	Falls	804		5:17

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
102821-0604	10/28/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		6:38
102821-0489	10/28/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		3:43
102921-0105	10/29/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		2:45
110121-0220	11/01/2021	NORTH SAINT PAUL	Sick Person	804		4:07
120921-0625	12/09/2021	NORTH SAINT PAUL	Sick Person	804		4:12
121021-0477	12/10/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		4:33
121121-0068	12/11/2021	NORTH SAINT PAUL	Traumatic Injury	804		5:37
121221-0323	12/12/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		10:57
121621-0237	12/16/2021	NORTH SAINT PAUL	Stroke/CVA	804		1:21
121621-0561	12/16/2021	NORTH SAINT PAUL	Breathing Problem	804		3:31
113021-0471	11/30/2021	NORTH SAINT PAUL	Breathing Problem	804		3:05
113021-0533	11/30/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		15:17
120121-0490	12/01/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		2:51
111221-0068	11/12/2021	NORTH SAINT PAUL	Breathing Problem	804		4:59
101921-0040	10/19/2021	NORTH SAINT PAUL	Breathing Problem	804		5:08
110721-0366	11/07/2021	NORTH SAINT PAUL	Pregnancy/Childbirth/Miscarriage	804		3:12
110321-0085	11/03/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		5:10
110321-0633	11/03/2021	NORTH SAINT PAUL	Standby	804		5:32
110421-0244	11/04/2021	NORTH SAINT PAUL	Breathing Problem	804		5:38
110621-0334	11/06/2021	NORTH SAINT PAUL	Breathing Problem	804		1:02
111221-0701	11/12/2021	NORTH SAINT PAUL	Breathing Problem	804		4:42
111321-0601	11/13/2021	NORTH SAINT PAUL	Falls	804		3:52
111421-0363	11/14/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		3:56
111621-0428	11/16/2021	NORTH SAINT PAUL	Falls	804		2:46
111721-0026	11/17/2021	NORTH SAINT PAUL	Sick Person	804		5:26
111721-0098	11/17/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		5:40
111821-0210	11/18/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		3:10
111921-0144	11/19/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		4:18
112021-0173	11/20/2021	NORTH SAINT PAUL	Breathing Problem	804		4:06
112221-0374	11/22/2021	NORTH SAINT PAUL	Breathing Problem	804		4:47
112421-0007	11/24/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		4:25

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
112621-0043	11/26/2021	NORTH SAINT PAUL	Breathing Problem	804		5:15
112621-0461	11/26/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		4:47
072221-0353	07/22/2021	NORTH SAINT PAUL	Breathing Problem	804		2:58
072321-0442	07/23/2021	NORTH SAINT PAUL	Sick Person	804		4:27
072321-0509	07/23/2021	NORTH SAINT PAUL	Choking	804		3:28
072421-0147	07/24/2021	NORTH SAINT PAUL	Standby	804		7:21
072421-0333	07/24/2021	NORTH SAINT PAUL	Falls	804		3:56
072521-0097	07/25/2021	NORTH SAINT PAUL	Breathing Problem	804		5:33
072521-0123	07/25/2021	NORTH SAINT PAUL	Falls	804		5:32
072521-0373	07/25/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		3:08
072721-0020	07/27/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		6:19
072921-0153	07/29/2021	NORTH SAINT PAUL	Sick Person	804		4:51
071921-0593	07/19/2021	NORTH SAINT PAUL	Falls	804		7:12
072021-0130	07/20/2021	NORTH SAINT PAUL	Breathing Problem	804		4:03
072021-0657	07/20/2021	NORTH SAINT PAUL	Heart Problems/AICD	804		5:40
080321-0467	08/03/2021	NORTH SAINT PAUL	Falls	804		5:11
080421-0401	08/04/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		4:10
080521-0371	08/05/2021	NORTH SAINT PAUL	Sick Person	804		3:33
080521-0441	08/05/2021	NORTH SAINT PAUL	Falls	804		4:30
070721-0264	07/07/2021	NORTH SAINT PAUL	Sick Person	804		
070921-0382	07/09/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		0:07
070921-0314	07/09/2021	NORTH SAINT PAUL	Falls	804		0:32
071021-0089	07/10/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		4:36
071121-0112	07/11/2021	NORTH SAINT PAUL	Sick Person	804		6:57
071321-0228	07/13/2021	NORTH SAINT PAUL	Assault	804		4:32
071321-0524	07/13/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		3:11
071321-0575	07/13/2021	NORTH SAINT PAUL	Sick Person	804		2:50
071321-0602	07/13/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		5:17
070521-0614	07/05/2021	NORTH SAINT PAUL	Sick Person	804		4:33
063021-0088	06/30/2021	NORTH SAINT PAUL	Sick Person	804		4:44
063021-0239	06/30/2021	NORTH SAINT PAUL	Breathing Problem	804		4:04

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
070121-0592	07/01/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		
062721-0220	06/27/2021	NORTH SAINT PAUL	Breathing Problem	804		2:54
062821-0031	06/28/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		6:22
062821-0265	06/28/2021	NORTH SAINT PAUL	Medical Alarm	804		3:47
091721-0328	09/17/2021	NORTH SAINT PAUL	Traumatic Injury	804		3:48
091721-0665	09/17/2021	NORTH SAINT PAUL	Automated Crash Notification	804		
091821-0548	09/18/2021	NORTH SAINT PAUL	Medical Alarm	804		
091821-0338	09/18/2021	NORTH SAINT PAUL	Standby	804		3:59
092021-0517	09/20/2021	NORTH SAINT PAUL	Falls	804		0:56
092221-0154	09/22/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		4:10
092321-0267	09/23/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		5:05
082921-0091	08/29/2021	NORTH SAINT PAUL	Breathing Problem	804		6:56
083021-0075	08/30/2021	NORTH SAINT PAUL	Breathing Problem	804		0:34
090121-0113	09/01/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		4:55
090221-0417	09/02/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		2:30
090221-0605	09/02/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		2:10
090421-0327	09/04/2021	NORTH SAINT PAUL	Heart Problems/AICD	804		5:18
090521-0523	09/05/2021	NORTH SAINT PAUL	Allergic Reaction/Stings	804		5:17
090621-0241	09/06/2021	NORTH SAINT PAUL	Heart Problems/AICD	804		2:33
082221-0378	08/22/2021	NORTH SAINT PAUL	Sick Person	804		2:39
082221-0447	08/22/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		6:47
082221-0474	08/22/2021	NORTH SAINT PAUL	Standby	804		6:09
082321-0652	08/23/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		2:40
082421-0276	08/24/2021	NORTH SAINT PAUL	Medical Alarm	804		4:09
082621-0482	08/26/2021	NORTH SAINT PAUL	Sick Person	804		3:42
082721-0044	08/27/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		2:53
080721-0332	08/07/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		3:10
080721-0549	08/07/2021	NORTH SAINT PAUL	Medical Alarm	804		2:50
081021-0477	08/10/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		1:25
081121-0206	08/11/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		4:55
081121-0621	08/11/2021	NORTH SAINT PAUL	Standby	804		5:54

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
081321-0122	08/13/2021	NORTH SAINT PAUL	Sick Person	804		2:57
081421-0623	08/14/2021	NORTH SAINT PAUL	Traumatic Injury	804		4:41
081721-0164	08/17/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		4:04
081821-0103	08/18/2021	NORTH SAINT PAUL	Sick Person	804		5:48
093021-0594	09/30/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		3:10
100121-0669	10/01/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		3:09
091421-0294	09/14/2021	NORTH SAINT PAUL	Diabetic Problem	804		2:33
100421-0364	10/04/2021	NORTH SAINT PAUL	Breathing Problem	804		3:23
100621-0037	10/06/2021	NORTH SAINT PAUL	Breathing Problem	804		4:42
100721-0231	10/07/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		5:21
100821-0185	10/08/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		1:58
091721-0516	09/17/2021	NORTH SAINT PAUL	Standby	804		12:15
091821-0042	09/18/2021	NORTH SAINT PAUL	Traumatic Injury	804		5:35
091921-0533	09/19/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		2:59
092121-0180	09/21/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		3:05
092221-0356	09/22/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		3:47
092221-0533	09/22/2021	NORTH SAINT PAUL	Well Person Check	804		4:18
092321-0406	09/23/2021	NORTH SAINT PAUL	Falls	804		4:54
092321-0662	09/23/2021	NORTH SAINT PAUL	Standby	804		6:28
092621-0166	09/26/2021	NORTH SAINT PAUL	Falls	804		3:59
092621-0192	09/26/2021	NORTH SAINT PAUL	Sick Person	804		4:31
093021-0080	09/30/2021	NORTH SAINT PAUL	Falls	804		3:39
082621-0614	08/26/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		2:21
082221-0318	08/22/2021	NORTH SAINT PAUL	Sick Person	804		3:54
082321-0075	08/23/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		2:07
081721-0490	08/17/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		1:23
082121-0171	08/21/2021	NORTH SAINT PAUL	Falls	804		3:38
083121-0111	08/31/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		6:07
090321-0351	09/03/2021	NORTH SAINT PAUL	Falls	804		4:13
090421-0594	09/04/2021	NORTH SAINT PAUL	Medical Alarm	804		4:41
090521-0169	09/05/2021	NORTH SAINT PAUL	Standby	804		4:35

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
090821-0479	09/08/2021	NORTH SAINT PAUL	Medical Alarm	804		4:58
091021-0504	09/10/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		7:52
080621-0519	08/06/2021	NORTH SAINT PAUL	Traumatic Injury	804		2:23
080721-0063	08/07/2021	NORTH SAINT PAUL	Sick Person	804		4:57
080221-0542	08/02/2021	NORTH SAINT PAUL	Sick Person	804		4:07
081521-0468	08/15/2021	NORTH SAINT PAUL	Burns/Explosion	804		4:05
072421-0276	07/24/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		4:30
072521-0397	07/25/2021	NORTH SAINT PAUL	Falls	804		4:23
072621-0459	07/26/2021	NORTH SAINT PAUL	Breathing Problem	804		3:56
073121-0309	07/31/2021	NORTH SAINT PAUL	Carbon Monoxide/Hazmat/Inhalation/CBRN	804		2:02
040721-0325	04/07/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		3:05
080221-0231	08/02/2021	NORTH SAINT PAUL	Medical Alarm	804		4:03
071821-0266	07/18/2021	NORTH SAINT PAUL	Stroke/CVA	804		5:02
070721-0632	07/07/2021	NORTH SAINT PAUL	Sick Person	804		5:19
070921-0200	07/09/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		4:44
071021-0186	07/10/2021	NORTH SAINT PAUL	Falls	804		2:56
071321-0548	07/13/2021	NORTH SAINT PAUL	Fire Standby	804		5:47
071521-0426	07/15/2021	NORTH SAINT PAUL	Allergic Reaction/Stings	804		2:48
071521-0499	07/15/2021	NORTH SAINT PAUL	Medical Alarm	804		4:09
061621-0581	06/16/2021	NORTH SAINT PAUL	Falls	804		4:42
062921-0508	06/29/2021	NORTH SAINT PAUL	Breathing Problem	804		4:13
062921-0562	06/29/2021	NORTH SAINT PAUL	Falls	804		3:45
070221-0564	07/02/2021	NORTH SAINT PAUL	Falls	804		4:18
070321-0040	07/03/2021	NORTH SAINT PAUL	Sick Person	804		3:21
102621-0426	10/26/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		2:07
102621-0497	10/26/2021	NORTH SAINT PAUL	Medical Alarm	804		3:54
101721-0541	10/17/2021	NORTH SAINT PAUL	Standby	804		5:26
101821-0301	10/18/2021	NORTH SAINT PAUL	Breathing Problem	804		2:42
101821-0453	10/18/2021	NORTH SAINT PAUL	Assault	804		3:20
101021-0355	10/10/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		2:47
101021-0453	10/10/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		3:29

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
101121-0566	10/11/2021	NORTH SAINT PAUL	Sick Person	804		5:14
101121-0541	10/11/2021	NORTH SAINT PAUL	Choking	804		4:13
101421-0082	10/14/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		5:20
101421-0618	10/14/2021	NORTH SAINT PAUL	Medical Alarm	804		4:40
101521-0482	10/15/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		1:36
101921-0066	10/19/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		
110121-0273	11/01/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		3:45
110321-0408	11/03/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		3:53
110421-0456	11/04/2021	NORTH SAINT PAUL	Assault	804		3:34
111221-0391	11/12/2021	NORTH SAINT PAUL	Sick Person	804		2:48
111221-0506	11/12/2021	NORTH SAINT PAUL	Breathing Problem	804		2:21
111421-0145	11/14/2021	NORTH SAINT PAUL	Falls	804		3:28
111421-0328	11/14/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		2:23
110921-0440	11/09/2021	NORTH SAINT PAUL	Falls	804		2:09
111021-0326	11/10/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		1:57
111121-0156	11/11/2021	NORTH SAINT PAUL	Breathing Problem	804		2:57
121221-0355	12/12/2021	NORTH SAINT PAUL	Sick Person	804		3:32
112621-0251	11/26/2021	NORTH SAINT PAUL	Breathing Problem	804		2:33
112221-0664	11/22/2021	NORTH SAINT PAUL	Breathing Problem	804		4:49
112321-0343	11/23/2021	NORTH SAINT PAUL	Breathing Problem	804		3:38
122421-0435	12/24/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		7:53
122621-0200	12/26/2021	NORTH SAINT PAUL	Breathing Problem	804		3:55
122521-0222	12/25/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		3:51
122621-0356	12/26/2021	NORTH SAINT PAUL	Breathing Problem	804		4:46
122921-0006	12/29/2021	NORTH SAINT PAUL	Assault	804		5:34
122921-0071	12/29/2021	NORTH SAINT PAUL	Falls	804		3:34
111721-0106	11/17/2021	NORTH SAINT PAUL	Sick Person	804		0:04
111821-0014	11/18/2021	NORTH SAINT PAUL	Sick Person	804		4:00
110721-0579	11/07/2021	NORTH SAINT PAUL	Sick Person	804		1:21
102821-0013	10/28/2021	NORTH SAINT PAUL	Medical Alarm	804		4:39
111521-0351	11/15/2021	NORTH SAINT PAUL	Sick Person	804		4:53

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
120121-0112	12/01/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		4:36
120121-0297	12/01/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		4:13
120221-0313	12/02/2021	NORTH SAINT PAUL	Breathing Problem	804		4:55
120321-0299	12/03/2021	NORTH SAINT PAUL	Sick Person	804		0:25
120621-0158	12/06/2021	NORTH SAINT PAUL	Sick Person	804		4:30
120721-0013	12/07/2021	NORTH SAINT PAUL	Falls	804		3:55
042021-0062	04/20/2021	NORTH SAINT PAUL	Standby	804		1:25
042121-0305	04/21/2021	NORTH SAINT PAUL	Falls	804		4:44
042121-0522	04/21/2021	NORTH SAINT PAUL	Sick Person	804		2:24
042521-0096	04/25/2021	NORTH SAINT PAUL	Medical Alarm	804		5:23
042621-0083	04/26/2021	NORTH SAINT PAUL	Breathing Problem	804		4:38
042721-0320	04/27/2021	NORTH SAINT PAUL	Standby	804		
041821-0066	04/18/2021	NORTH SAINT PAUL	Sick Person	804		5:02
041521-0463	04/15/2021	NORTH SAINT PAUL	Other	804		3:15
041521-0673	04/15/2021	NORTH SAINT PAUL	Other	804		3:00
040921-0078	04/09/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		4:01
040921-0188	04/09/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		3:17
050821-0536	05/08/2021	NORTH SAINT PAUL	Sick Person	804		1:41
042921-0265	04/29/2021	NORTH SAINT PAUL	Sick Person	804		4:55
043021-0524	04/30/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		1:55
050121-0537	05/01/2021	NORTH SAINT PAUL	Stroke/CVA	804		4:07
050221-0314	05/02/2021	NORTH SAINT PAUL	Traumatic Injury	804		4:57
051721-0208	05/17/2021	NORTH SAINT PAUL	Sick Person	804		4:30
051821-0315	05/18/2021	NORTH SAINT PAUL	Sick Person	804		4:22
051921-0427	05/19/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		3:37
051321-0030	05/13/2021	NORTH SAINT PAUL	Breathing Problem	804		3:49
051321-0514	05/13/2021	NORTH SAINT PAUL	Standby	804		4:20
051521-0554	05/15/2021	NORTH SAINT PAUL	Sick Person	804		2:01
051521-0574	05/15/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		4:26
051621-0285	05/16/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		5:11
051721-0108	05/17/2021	NORTH SAINT PAUL	Breathing Problem	804		5:22

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
052221-0111	05/22/2021	NORTH SAINT PAUL	Falls	804		5:46
051021-0042	05/10/2021	NORTH SAINT PAUL	Sick Person	804		4:58
052721-0161	05/27/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		4:18
052721-0533	05/27/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		4:55
060321-0641	06/03/2021	NORTH SAINT PAUL	Standby	804		6:19
060521-0601	06/05/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		4:13
060621-0351	06/06/2021	NORTH SAINT PAUL	Falls	804		4:23
060621-0498	06/06/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		3:23
060821-0304	06/08/2021	NORTH SAINT PAUL	Breathing Problem	804		3:33
060821-0515	06/08/2021	NORTH SAINT PAUL	Standby	804		5:22
060921-0659	06/09/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		4:44
052921-0297	05/29/2021	NORTH SAINT PAUL	Medical Alarm	804		2:15
053021-0097	05/30/2021	NORTH SAINT PAUL	Falls	804		3:20
060121-0076	06/01/2021	NORTH SAINT PAUL	Sick Person	804		6:42
061221-0065	06/12/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		1:31
061321-0229	06/13/2021	NORTH SAINT PAUL	Other	804		3:26
061321-0392	06/13/2021	NORTH SAINT PAUL	Heat/Cold Exposure	804		0:52
061421-0046	06/14/2021	NORTH SAINT PAUL	Stab/Gunshot Wound/Penetrating Trauma	804		6:03
061421-0134	06/14/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		6:16
061821-0541	06/18/2021	NORTH SAINT PAUL	Stroke/CVA	804		1:44
061821-0712	06/18/2021	NORTH SAINT PAUL	Breathing Problem	804		5:00
062421-0086	06/24/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		2:49
062621-0001	06/26/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		4:02
062721-0051	06/27/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		3:54
062721-0206	06/27/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		1:19
062721-0282	06/27/2021	NORTH SAINT PAUL	Falls	804		3:58
010521-0563	01/05/2021	NORTH SAINT PAUL	Assault	804		5:33
010621-0533	01/06/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		4:06
010721-0414	01/07/2021	NORTH SAINT PAUL	Breathing Problem	804		4:55
011321-0124	01/13/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		5:11
011521-0272	01/15/2021	NORTH SAINT PAUL	Diabetic Problem	804		3:47

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
011821-0141	01/18/2021	NORTH SAINT PAUL	Stroke/CVA	804		3:35
012121-0285	01/21/2021	NORTH SAINT PAUL	Heart Problems/AICD	804		4:15
012121-0482	01/21/2021	NORTH SAINT PAUL	Standby	804		5:13
012421-0051	01/24/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:26
012521-0365	01/25/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		2:20
012621-0577	01/26/2021	NORTH SAINT PAUL	Diabetic Problem	804		4:02
012721-0259	01/27/2021	NORTH SAINT PAUL	Falls	804		7:58
012921-0016	01/29/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		5:13
012921-0342	01/29/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:51
020721-0084	02/07/2021	NORTH SAINT PAUL	Sick Person	804		4:20
020821-0312	02/08/2021	NORTH SAINT PAUL	Sick Person	804		3:38
021121-0200	02/11/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		3:07
021121-0364	02/11/2021	NORTH SAINT PAUL	Sick Person	804		3:35
021321-0216	02/13/2021	NORTH SAINT PAUL	Other	804		5:05
021321-0494	02/13/2021	NORTH SAINT PAUL	Sick Person	804		5:07
020421-0219	02/04/2021	NORTH SAINT PAUL	Breathing Problem	804		2:04
020521-0453	02/05/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		3:31
020521-0547	02/05/2021	NORTH SAINT PAUL	Diabetic Problem	804		6:04
010121-0149	01/01/2021	NORTH SAINT PAUL	Sick Person	804		4:18
010321-0254	01/03/2021	NORTH SAINT PAUL	Falls	804		6:56
013121-0280	01/31/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		3:53
020121-0371	02/01/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		2:51
032321-0386	03/23/2021	NORTH SAINT PAUL	Other	804		1:29
032321-0516	03/23/2021	NORTH SAINT PAUL	Sick Person	804		1:41
032821-0068	03/28/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		3:13
032821-0312	03/28/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		3:00
040121-0156	04/01/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		6:10
031821-0216	03/18/2021	NORTH SAINT PAUL	Allergic Reaction/Stings	804		2:12
031821-0285-01	03/18/2021	NORTH SAINT PAUL	Traumatic Injury	804		0:49
031921-0120	03/19/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		3:59
031921-0510	03/19/2021	NORTH SAINT PAUL	Sick Person	804		3:21

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
032021-0163	03/20/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		1:59
032321-0088	03/23/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		2:09
022721-0247	02/27/2021	NORTH SAINT PAUL	Medical Alarm	804		4:02
040321-0409	04/03/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		
040421-0530	04/04/2021	NORTH SAINT PAUL	Medical Alarm	804		5:52
021921-0448	02/19/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		3:48
022021-0249	02/20/2021	NORTH SAINT PAUL	Falls	804		3:12
022021-0484	02/20/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		3:52
022121-0362	02/21/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		5:07
022221-0451	02/22/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		3:36
022321-0524	02/23/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		4:30
022421-0066	02/24/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		
022721-0064	02/27/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		4:53
030621-0219	03/06/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		2:29
030721-0096	03/07/2021	NORTH SAINT PAUL	Falls	804		4:42
030821-0215	03/08/2021	NORTH SAINT PAUL	Breathing Problem	804		4:05
030921-0057	03/09/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		5:31
030921-0465	03/09/2021	NORTH SAINT PAUL	Breathing Problem	804		
031121-0052	03/11/2021	NORTH SAINT PAUL	Falls	804		5:35
031221-0474	03/12/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		4:26
031321-0094	03/13/2021	NORTH SAINT PAUL	Breathing Problem	804		2:09
031321-0303	03/13/2021	NORTH SAINT PAUL	Falls	804		2:46
031321-0349	03/13/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		2:47
031421-0134	03/14/2021	NORTH SAINT PAUL	Other	804		4:53
031421-0404	03/14/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:38
032921-0471	03/29/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		4:30
032921-0255	03/29/2021	NORTH SAINT PAUL	Sick Person	804		2:07
033021-0255	03/30/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		0:08
030921-0401	03/09/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		0:19
032521-0547	03/25/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		4:29
032721-0351	03/27/2021	NORTH SAINT PAUL	Falls	804		2:07

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
032221-0240	03/22/2021	NORTH SAINT PAUL	Stroke/CVA	804		3:17
032221-0447	03/22/2021	NORTH SAINT PAUL	Other	804		2:07
030321-0056	03/03/2021	NORTH SAINT PAUL	Breathing Problem	804		4:04
030421-0034	03/04/2021	NORTH SAINT PAUL	Falls	804		6:59
030421-0134	03/04/2021	NORTH SAINT PAUL	Stroke/CVA	804		4:30
030721-0062	03/07/2021	NORTH SAINT PAUL	Falls	804		6:25
021321-0205	02/13/2021	NORTH SAINT PAUL	Pregnancy/Childbirth/Miscarriage	804		5:19
021421-0055	02/14/2021	NORTH SAINT PAUL	Sick Person	804		4:14
030221-0023	03/02/2021	NORTH SAINT PAUL	Medical Alarm	804		5:51
030121-0002	03/01/2021	NORTH SAINT PAUL	Heart Problems/AICD	804		3:53
031021-0443	03/10/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		2:16
031021-0501	03/10/2021	NORTH SAINT PAUL	Falls	804		4:16
031121-0159	03/11/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		4:07
031121-0282	03/11/2021	NORTH SAINT PAUL	Sick Person	804		5:41
031321-0108	03/13/2021	NORTH SAINT PAUL	Falls	804		5:05
020521-0635	02/05/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		2:58
040221-0014	04/02/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		3:57
041521-0675	04/15/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		3:57
041621-0413	04/16/2021	NORTH SAINT PAUL	Other	804		2:44
040821-0145	04/08/2021	NORTH SAINT PAUL	Other	804		2:12
040921-0279	04/09/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		2:10
041121-0582	04/11/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		3:14
041221-0652	04/12/2021	NORTH SAINT PAUL	Sick Person	804		4:11
041321-0384	04/13/2021	NORTH SAINT PAUL	Standby	804		5:26
041421-0597	04/14/2021	NORTH SAINT PAUL	Medical Alarm	804		4:06
041521-0008	04/15/2021	NORTH SAINT PAUL	Breathing Problem	804		4:22
041521-0090	04/15/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		7:46
041521-0232	04/15/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		3:30
042121-0378	04/21/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		4:38
042121-0440	04/21/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:27
042121-0259	04/21/2021	NORTH SAINT PAUL	Other	804		3:55

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
042221-0633	04/22/2021	NORTH SAINT PAUL	Medical Alarm	804		2:28
042521-0100	04/25/2021	NORTH SAINT PAUL	Medical Alarm	804		2:46
051721-0568	05/17/2021	NORTH SAINT PAUL	Sick Person	804		2:29
051821-0031	05/18/2021	NORTH SAINT PAUL	Diabetic Problem	804		7:11
051821-0115	05/18/2021	NORTH SAINT PAUL	Sick Person	804		3:32
051921-0474	05/19/2021	NORTH SAINT PAUL	Falls	804		1:55
051921-0586	05/19/2021	NORTH SAINT PAUL	Breathing Problem	804		0:33
042921-0195	04/29/2021	NORTH SAINT PAUL	Other	804		4:17
042921-0531	04/29/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		2:29
043021-0184	04/30/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		1:59
050121-0238	05/01/2021	NORTH SAINT PAUL	Falls	804		4:57
050521-0073	05/05/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		6:33
050821-0190	05/08/2021	NORTH SAINT PAUL	Sick Person	804		3:57
050821-0530	05/08/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		6:41
050921-0271	05/09/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		3:12
051021-0359	05/10/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		4:46
051121-0318	05/11/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		3:29
051121-0244-01	05/11/2021	NORTH SAINT PAUL	Traumatic Injury	804		3:10
051221-0313	05/12/2021	NORTH SAINT PAUL	Breathing Problem	804		5:34
051321-0014	05/13/2021	NORTH SAINT PAUL	Sick Person	804		3:45
061021-0562	06/10/2021	NORTH SAINT PAUL	Other	804		3:56
061121-0472	06/11/2021	NORTH SAINT PAUL	Sick Person	804		7:51
061221-0082	06/12/2021	NORTH SAINT PAUL	Sick Person	804		1:13
061221-0179	06/12/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		4:43
061321-0112	06/13/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		4:07
061421-0074	06/14/2021	NORTH SAINT PAUL	Falls	804		5:17
061421-0345	06/14/2021	NORTH SAINT PAUL	Falls	804		3:37
061721-0562	06/17/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		1:42
061921-0223	06/19/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		4:17
061921-0349	06/19/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		5:52
062121-0508	06/21/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		0:54

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
062121-0590	06/21/2021	NORTH SAINT PAUL	Stab/Gunshot Wound/Penetrating Trauma	804		3:46
062221-0514	06/22/2021	NORTH SAINT PAUL	Breathing Problem	804		1:24
062321-0542	06/23/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		5:10
051621-0360	05/16/2021	NORTH SAINT PAUL	Other	804		6:24
052121-0116	05/21/2021	NORTH SAINT PAUL	Falls	804		6:09
052221-0177	05/22/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		2:20
052221-0347	05/22/2021	NORTH SAINT PAUL	Falls	804		4:57
052221-0285	05/22/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		4:55
052221-0200	05/22/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		2:53
060121-0400	06/01/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		7:11
052521-0461	05/25/2021	NORTH SAINT PAUL	Sick Person	804		2:33
052921-0112	05/29/2021	NORTH SAINT PAUL	Sick Person	804		6:49
060621-0087	06/06/2021	NORTH SAINT PAUL	Assault	804		4:28
060721-0713	06/07/2021	NORTH SAINT PAUL	Breathing Problem	804		0:03
060821-0105	06/08/2021	NORTH SAINT PAUL	Medical Alarm	804		7:18
060921-0196	06/09/2021	NORTH SAINT PAUL	Traumatic Injury	804		3:55
071721-0442	07/17/2021	NORTH SAINT PAUL	Sick Person	804		5:32
071721-0384	07/17/2021	NORTH SAINT PAUL	Assault	804		4:34
071821-0153	07/18/2021	NORTH SAINT PAUL	Heart Problems/AICD	804		3:54
070521-0337	07/05/2021	NORTH SAINT PAUL	Falls	804		1:24
070721-0295	07/07/2021	NORTH SAINT PAUL	Sick Person	804		5:07
070821-0065	07/08/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		0:37
070821-0193	07/08/2021	NORTH SAINT PAUL	Sick Person	804		4:14
071221-0425	07/12/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		2:47
062621-0133	06/26/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		3:31
070221-0501	07/02/2021	NORTH SAINT PAUL	Breathing Problem	804		0:38
070321-0140	07/03/2021	NORTH SAINT PAUL	Stroke/CVA	804		5:34
072621-0428	07/26/2021	NORTH SAINT PAUL	Medical Alarm	804		2:47
072621-0544	07/26/2021	NORTH SAINT PAUL	Sick Person	804		2:38
072221-0101	07/22/2021	NORTH SAINT PAUL	Falls	804		3:25
072221-0215	07/22/2021	NORTH SAINT PAUL	Sick Person	804		2:49

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
072221-0315	07/22/2021	NORTH SAINT PAUL	Sick Person	804		2:51
072721-0328	07/27/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		4:33
073021-0065	07/30/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		4:03
073021-0173	07/30/2021	NORTH SAINT PAUL	Sick Person	804		5:01
073121-0268	07/31/2021	NORTH SAINT PAUL	Medical Alarm	804		
080221-0144	08/02/2021	NORTH SAINT PAUL	Stroke/CVA	804		3:37
080321-0100	08/03/2021	NORTH SAINT PAUL	Automated Crash Notification	804		5:05
080421-0302	08/04/2021	NORTH SAINT PAUL	Allergic Reaction/Stings	804		3:45
080521-0040	08/05/2021	NORTH SAINT PAUL	Breathing Problem	804		3:28
080821-0380	08/08/2021	NORTH SAINT PAUL	Sick Person	804		7:11
121721-0157	12/17/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		3:41
020821-0219	02/08/2021	NORTH SAINT PAUL	Falls	804		2:31
020921-0237	02/09/2021	NORTH SAINT PAUL	Traumatic Injury	804		10:10
020921-0486	02/09/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		5:14
021021-0029	02/10/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		4:42
012321-0463	01/23/2021	NORTH SAINT PAUL	Sick Person	804		6:17
012321-0424	01/23/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		4:47
012521-0456	01/25/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		2:04
012721-0426	01/27/2021	NORTH SAINT PAUL	Pandemic/Epidemic/Outbreak	804		3:17
012821-0407	01/28/2021	NORTH SAINT PAUL	Other	804		2:55
020121-0479	02/01/2021	NORTH SAINT PAUL	Falls	804		2:26
020421-0321	02/04/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		4:49
020421-0488	02/04/2021	NORTH SAINT PAUL	Traumatic Injury	804		2:30
021421-0234	02/14/2021	NORTH SAINT PAUL	Falls	804		3:08
021621-0043	02/16/2021	NORTH SAINT PAUL	Falls	804		6:28
021621-0237	02/16/2021	NORTH SAINT PAUL	Other	804		5:41
021921-0096	02/19/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		3:19
021921-0524	02/19/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		2:56
022021-0181	02/20/2021	NORTH SAINT PAUL	Traumatic Injury	804		5:10
022021-0280	02/20/2021	NORTH SAINT PAUL	Sick Person	804		3:53
022121-0473	02/21/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		4:09

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
022221-0058	02/22/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		3:31
022321-0197	02/23/2021	NORTH SAINT PAUL	Falls	804		2:02
022421-0057	02/24/2021	NORTH SAINT PAUL	Falls	804		4:58
022421-0082	02/24/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		5:35
022421-0319	02/24/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		3:05
022421-0511	02/24/2021	NORTH SAINT PAUL	Breathing Problem	804		1:59
022621-0457	02/26/2021	NORTH SAINT PAUL	Heart Problems/AICD	804		3:55
022721-0386	02/27/2021	NORTH SAINT PAUL	Medical Alarm	804		4:24
022721-0461	02/27/2021	NORTH SAINT PAUL	Headache	804		2:41
121521-0441	12/15/2021	NORTH SAINT PAUL	Standby	804		3:14
121621-0010	12/16/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		4:35
120721-0796	12/07/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		3:12
121121-0366	12/11/2021	NORTH SAINT PAUL	Breathing Problem	804		3:40
121121-0436	12/11/2021	NORTH SAINT PAUL	Falls	804		3:13
121221-0145	12/12/2021	NORTH SAINT PAUL	Breathing Problem	804		4:49
121221-0234	12/12/2021	NORTH SAINT PAUL	Sick Person	804		6:27
121321-0147	12/13/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		0:30
120221-0048	12/02/2021	NORTH SAINT PAUL	Sick Person	804		6:19
120221-0524	12/02/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		4:29
120221-0190	12/02/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		2:57
120321-0599	12/03/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		5:38
120321-0671	12/03/2021	NORTH SAINT PAUL	Sick Person	804		3:37
111521-0012	11/15/2021	NORTH SAINT PAUL	Breathing Problem	804		5:19
111621-0030	11/16/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		
120721-0482	12/07/2021	NORTH SAINT PAUL	Breathing Problem	804		4:35
122121-0267	12/21/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		4:03
122221-0121	12/22/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		5:19
122221-0411	12/22/2021	NORTH SAINT PAUL	Sick Person	804		3:44
122321-0214	12/23/2021	NORTH SAINT PAUL	Sick Person	804		5:32
122521-0011	12/25/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		5:40
010121-0256	01/01/2021	NORTH SAINT PAUL	Other	804		1:11

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
010321-0337	01/03/2021	NORTH SAINT PAUL	Sick Person	804		4:23
010421-0040	01/04/2021	NORTH SAINT PAUL	Sick Person	804		6:20
010621-0106	01/06/2021	NORTH SAINT PAUL	Other	804		4:56
010821-0523	01/08/2021	NORTH SAINT PAUL	Falls	804		6:15
011121-0258	01/11/2021	NORTH SAINT PAUL	Stroke/CVA	804		5:15
121721-0576	12/17/2021	NORTH SAINT PAUL	Sick Person	804		5:43
121821-0572	12/18/2021	NORTH SAINT PAUL	Medical Alarm	804		4:17
121921-0325	12/19/2021	NORTH SAINT PAUL	Assault	804		5:24
122021-0674	12/20/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		4:38
011321-0593	01/13/2021	NORTH SAINT PAUL	Falls	804		2:09
011521-0426	01/15/2021	NORTH SAINT PAUL	Medical Alarm	804		3:46
011621-0183-01	01/16/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		2:04
011621-0259	01/16/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		5:04
011721-0266	01/17/2021	NORTH SAINT PAUL	Falls	804		4:27
121821-0227	12/18/2021	NORTH SAINT PAUL	Sick Person	804		2:42
121921-0103	12/19/2021	NORTH SAINT PAUL	Breathing Problem	804		4:48
122121-0428	12/21/2021	NORTH SAINT PAUL	Assault	804		4:55
122121-0346	12/21/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		
122321-0655	12/23/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:22
122421-0525	12/24/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		5:20
120321-0242	12/03/2021	NORTH SAINT PAUL	Sick Person	804		2:38
120321-0290	12/03/2021	NORTH SAINT PAUL	Medical Alarm	804		3:51
120421-0366	12/04/2021	NORTH SAINT PAUL	Sick Person	804		4:12
122721-0113	12/27/2021	NORTH SAINT PAUL	Falls	804		2:40
122821-0645	12/28/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		3:29
122921-0371	12/29/2021	NORTH SAINT PAUL	Sick Person	804		4:53
123021-0001	12/30/2021	NORTH SAINT PAUL	Breathing Problem	804		8:09
123021-0558	12/30/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		4:05
123021-0620	12/30/2021	NORTH SAINT PAUL	Fire Standby	804		3:43
123121-0130	12/31/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		4:02
100221-0096	10/02/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		2:16

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
102021-0619	10/20/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:53
100521-0067	10/05/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		5:28
100621-0199	10/06/2021	NORTH SAINT PAUL	Medical Alarm	804		4:55
100821-0470	10/08/2021	NORTH SAINT PAUL	Falls	804		5:10
101021-0172	10/10/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		2:05
101421-0068	10/14/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		2:57
101521-0426	10/15/2021	NORTH SAINT PAUL	Falls	804		2:05
101521-0690	10/15/2021	NORTH SAINT PAUL	Sick Person	804		2:39
101621-0162	10/16/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		0:40
101621-0338	10/16/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		2:42
101721-0117	10/17/2021	NORTH SAINT PAUL	Medical Alarm	804		5:33
101721-0162	10/17/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		4:02
101721-0228	10/17/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		3:21
101821-0184	10/18/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		0:14
101821-0228	10/18/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		2:43
101921-0138	10/19/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		4:57
101921-0263	10/19/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		1:58
101921-0451	10/19/2021	NORTH SAINT PAUL	Medical Alarm	804		3:01
102021-0187	10/20/2021	NORTH SAINT PAUL	Standby	804		3:09
103021-0468	10/30/2021	NORTH SAINT PAUL	Standby	804		6:08
110121-0181	11/01/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		4:25
110121-0392	11/01/2021	NORTH SAINT PAUL	Standby	804		7:20
110121-0520-01	11/01/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		3:41
110221-0493	11/02/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		4:13
110421-0110	11/04/2021	NORTH SAINT PAUL	Falls	804		3:17
102321-0198	10/23/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		3:04
102321-0428	10/23/2021	NORTH SAINT PAUL	Falls	804		3:54
102421-0282	10/24/2021	NORTH SAINT PAUL	Sick Person	804		4:10
102521-0128	10/25/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		3:22
102521-0168	10/25/2021	NORTH SAINT PAUL	Sick Person	804		3:23
102621-0628	10/26/2021	NORTH SAINT PAUL	Medical Alarm	804		3:46

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
102721-0316	10/27/2021	NORTH SAINT PAUL	Sick Person	804		3:02
102721-0286	10/27/2021	NORTH SAINT PAUL	Diabetic Problem	804		2:18
102721-0677	10/27/2021	NORTH SAINT PAUL	Standby	804		4:45
111121-0603	11/11/2021	NORTH SAINT PAUL	Sick Person	804		3:39
111221-0289	11/12/2021	NORTH SAINT PAUL	Sick Person	804		3:48
110621-0312	11/06/2021	NORTH SAINT PAUL	Sick Person	804		4:19
110721-0209	11/07/2021	NORTH SAINT PAUL	Traumatic Injury	804		3:28
110821-0197	11/08/2021	NORTH SAINT PAUL	Falls	804		5:06
110821-0478	11/08/2021	NORTH SAINT PAUL	Sick Person	804		3:14
112121-0130	11/21/2021	NORTH SAINT PAUL	Breathing Problem	804		2:24
112121-0253	11/21/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		3:13
112321-0530	11/23/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		4:19
112421-0074	11/24/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		6:31
112621-0144	11/26/2021	NORTH SAINT PAUL	Breathing Problem	804		3:21
112721-0139	11/27/2021	NORTH SAINT PAUL	Allergic Reaction/Stings	804		4:18
112721-0382	11/27/2021	NORTH SAINT PAUL	Sick Person	804		4:00
112721-0224	11/27/2021	NORTH SAINT PAUL	Sick Person	804		3:25
112921-0123	11/29/2021	NORTH SAINT PAUL	Sick Person	804		3:36
090221-0502	09/02/2021	NORTH SAINT PAUL	Stroke/CVA	804		0:05
090321-0646	09/03/2021	NORTH SAINT PAUL	Traumatic Injury	804		1:03
090421-0495	09/04/2021	NORTH SAINT PAUL	Pregnancy/Childbirth/Miscarriage	804		4:20
090821-0276	09/08/2021	NORTH SAINT PAUL	Sick Person	804		5:46
082821-0226	08/28/2021	NORTH SAINT PAUL	Sick Person	804		2:35
082821-0577	08/28/2021	NORTH SAINT PAUL	Falls	804		4:20
083121-0133	08/31/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		5:26
082021-0124	08/20/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		3:39
082121-0489	08/21/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		3:17
073021-0123	07/30/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:28
091121-0647	09/11/2021	NORTH SAINT PAUL	Diabetic Problem	804		4:21
091521-0233	09/15/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:58
100121-0007	10/01/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		4:13

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
100121-0098	10/01/2021	NORTH SAINT PAUL	Sick Person	804		6:06
100121-0539	10/01/2021	NORTH SAINT PAUL	Traumatic Injury	804		4:04
092021-0058	09/20/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		4:04
092021-0194	09/20/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		2:51
092221-0636	09/22/2021	NORTH SAINT PAUL	Falls	804		4:16
092421-0555	09/24/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		0:54
092521-0221	09/25/2021	NORTH SAINT PAUL	Medical Alarm	804		4:11
092621-0528	09/26/2021	NORTH SAINT PAUL	Breathing Problem	804		3:43
092821-0048	09/28/2021	NORTH SAINT PAUL	Breathing Problem	804		4:23
102821-0189	10/28/2021	NORTH SAINT PAUL	Sick Person	804		6:34
103021-0414	10/30/2021	NORTH SAINT PAUL	Falls	804		4:36
102521-0463	10/25/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		4:06
110621-0162	11/06/2021	NORTH SAINT PAUL	Breathing Problem	804		3:55
110721-0432	11/07/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		3:48
102121-0505	10/21/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		4:29
102221-0338	10/22/2021	NORTH SAINT PAUL	Standby	804		0:14
102221-0652	10/22/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		5:41
101521-0570	10/15/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		4:40
101721-0390	10/17/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		3:55
102021-0019	10/20/2021	NORTH SAINT PAUL	Breathing Problem	804		5:46
102021-0457	10/20/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		5:27
100521-0082	10/05/2021	NORTH SAINT PAUL	Sick Person	804		4:23
100621-0290	10/06/2021	NORTH SAINT PAUL	Falls	804		4:14
100721-0572	10/07/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		4:15
101121-0665	10/11/2021	NORTH SAINT PAUL	Falls	804		4:18
101121-0508	10/11/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		3:38
100421-0028	10/04/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		
100121-0649	10/01/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		
100421-0427	10/04/2021	NORTH SAINT PAUL	Breathing Problem	804		3:01
101521-0088	10/15/2021	NORTH SAINT PAUL	Breathing Problem	804		5:21
073021-0414	07/30/2021	NORTH SAINT PAUL	Traumatic Injury	804		5:58

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
080221-0454	08/02/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		5:29
080321-0053	08/03/2021	NORTH SAINT PAUL	Sick Person	804		5:47
080321-0121	08/03/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		4:40
080321-0628	08/03/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		2:44
080421-0159	08/04/2021	NORTH SAINT PAUL	Standby	804		17:16
080521-0551	08/05/2021	NORTH SAINT PAUL	Falls	804		4:52
080621-0054	08/06/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		0:06
081621-0524	08/16/2021	NORTH SAINT PAUL	Falls	804		4:14
081321-0539	08/13/2021	NORTH SAINT PAUL	Sick Person	804		3:39
081321-0474	08/13/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		2:41
080821-0197	08/08/2021	NORTH SAINT PAUL	Sick Person	804		1:24
081021-0225	08/10/2021	NORTH SAINT PAUL	Falls	804		5:54
081021-0663	08/10/2021	NORTH SAINT PAUL	Sick Person	804		5:25
081121-0561	08/11/2021	NORTH SAINT PAUL	Falls	804		2:15
081121-0394	08/11/2021	NORTH SAINT PAUL	Breathing Problem	804		3:28
091221-0362	09/12/2021	NORTH SAINT PAUL	Breathing Problem	804		3:53
091721-0437	09/17/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		2:04
092121-0070	09/21/2021	NORTH SAINT PAUL	Sick Person	804		3:18
071121-0288	07/11/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		3:23
071221-0507	07/12/2021	NORTH SAINT PAUL	Sick Person	804		3:35
071321-0248	07/13/2021	NORTH SAINT PAUL	Medical Alarm	804		
071421-0582	07/14/2021	NORTH SAINT PAUL	Falls	804		3:34
071521-0200	07/15/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		5:55
072221-0548	07/22/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		4:59
072421-0234	07/24/2021	NORTH SAINT PAUL	Falls	804		5:03
071721-0178	07/17/2021	NORTH SAINT PAUL	Falls	804		4:34
072221-0010	07/22/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:29
092221-0662	09/22/2021	NORTH SAINT PAUL	Assault	804		3:12
092421-0505	09/24/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		3:51
092521-0320	09/25/2021	NORTH SAINT PAUL	Breathing Problem	804		2:11
092521-0568	09/25/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		5:01

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
092821-0666	09/28/2021	NORTH SAINT PAUL	Breathing Problem	804		2:37
092921-0407	09/29/2021	NORTH SAINT PAUL	Allergic Reaction/Stings	804		2:30
100121-0162	10/01/2021	NORTH SAINT PAUL	Medical Alarm	804		3:36
090421-0094	09/04/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		5:43
090421-0126	09/04/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		7:28
090421-0522	09/04/2021	NORTH SAINT PAUL	Diabetic Problem	804		2:20
090521-0442	09/05/2021	NORTH SAINT PAUL	Traumatic Injury	804		3:50
090821-0638	09/08/2021	NORTH SAINT PAUL	Medical Alarm	804		
090821-0643	09/08/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		2:59
090921-0413	09/09/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		2:38
090921-0661	09/09/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		4:22
091021-0547	09/10/2021	NORTH SAINT PAUL	Traumatic Injury	804		5:06
091121-0391	09/11/2021	NORTH SAINT PAUL	Sick Person	804		3:33
081421-0371	08/14/2021	NORTH SAINT PAUL	Sick Person	804		0:05
081821-0631	08/18/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		3:12
081921-0206	08/19/2021	NORTH SAINT PAUL	Sick Person	804		4:04
082121-0519	08/21/2021	NORTH SAINT PAUL	Standby	804		5:46
082221-0057	08/22/2021	NORTH SAINT PAUL	Heart Problems/AICD	804		4:26
082321-0383	08/23/2021	NORTH SAINT PAUL	Falls	804		4:14
082421-0380	08/24/2021	NORTH SAINT PAUL	Standby	804		
082421-0551	08/24/2021	NORTH SAINT PAUL	Sick Person	804		6:16
082621-0404	08/26/2021	NORTH SAINT PAUL	Sick Person	804		1:54
080921-0369	08/09/2021	NORTH SAINT PAUL	Allergic Reaction/Stings	804		1:33
080921-0690	08/09/2021	NORTH SAINT PAUL	Sick Person	804		4:07
081121-0620	08/11/2021	NORTH SAINT PAUL	Falls	804		5:18
081221-0141	08/12/2021	NORTH SAINT PAUL	Standby	804		1:10
072321-0644	07/23/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:56
072421-0202	07/24/2021	NORTH SAINT PAUL	Falls	804		5:39
082821-0240	08/28/2021	NORTH SAINT PAUL	Choking	804		8:11
030121-0356	03/01/2021	NORTH SAINT PAUL	Breathing Problem	804		2:23
030321-0486	03/03/2021	NORTH SAINT PAUL	Heart Problems/AICD	804		2:11

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
011621-0183-02	01/16/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		2:04
011821-0376	01/18/2021	NORTH SAINT PAUL	Medical Alarm	804		2:49
030521-0543	03/05/2021	NORTH SAINT PAUL	Pregnancy/Childbirth/Miscarriage	804		3:01
030621-0006	03/06/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		4:23
030921-0303	03/09/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		4:18
031021-0189	03/10/2021	NORTH SAINT PAUL	Stroke/CVA	804		3:59
031021-0533	03/10/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		0:58
031121-0084	03/11/2021	NORTH SAINT PAUL	Medical Alarm	804		4:11
031221-0529	03/12/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		3:43
030621-0307	03/06/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		3:11
030721-0012	03/07/2021	NORTH SAINT PAUL	Falls	804		5:59
030721-0341	03/07/2021	NORTH SAINT PAUL	Pregnancy/Childbirth/Miscarriage	804		3:16
030821-0457	03/08/2021	NORTH SAINT PAUL	Medical Alarm	804		1:45
122521-0078	12/25/2021	NORTH SAINT PAUL	Falls	804		4:56
010121-0173	01/01/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		6:20
010321-0174	01/03/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		6:15
010721-0202	01/07/2021	NORTH SAINT PAUL	Falls	804		5:46
010821-0555	01/08/2021	NORTH SAINT PAUL	Breathing Problem	804		5:12
122221-0157	12/22/2021	NORTH SAINT PAUL	Falls	804		5:36
011121-0476	01/11/2021	NORTH SAINT PAUL	Pregnancy/Childbirth/Miscarriage	804		3:50
011221-0003	01/12/2021	NORTH SAINT PAUL	Medical Alarm	804		
022221-0603	02/22/2021	NORTH SAINT PAUL	Sick Person	804		5:00
022621-0101	02/26/2021	NORTH SAINT PAUL	Fire Standby	804		3:14
022621-0213	02/26/2021	NORTH SAINT PAUL	Sick Person	804		3:06
022721-0084	02/27/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		4:02
032921-0432	03/29/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		3:27
033121-0057	03/31/2021	NORTH SAINT PAUL	Other	804		5:06
033121-0251	03/31/2021	NORTH SAINT PAUL	Traumatic Injury	804		4:57
033121-0517	03/31/2021	NORTH SAINT PAUL	Falls	804		2:12
040221-0045	04/02/2021	NORTH SAINT PAUL	Assault	804		5:13
040221-0153	04/02/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		4:06

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
112621-0056	11/26/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		2:07
040221-0103	04/02/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		4:02
031621-0061	03/16/2021	NORTH SAINT PAUL	Breathing Problem	804		4:07
031621-0543	03/16/2021	NORTH SAINT PAUL	Falls	804		4:02
031921-0233	03/19/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		
032021-0293	03/20/2021	NORTH SAINT PAUL	Falls	804		3:07
032221-0311	03/22/2021	NORTH SAINT PAUL	Medical Alarm	804		4:12
032221-0390	03/22/2021	NORTH SAINT PAUL	Breathing Problem	804		3:15
032221-0198	03/22/2021	NORTH SAINT PAUL	Other	804		4:52
040621-0333	04/06/2021	NORTH SAINT PAUL	Other	804		3:19
040721-0167	04/07/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		3:28
040721-0458	04/07/2021	NORTH SAINT PAUL	Standby	804		4:19
040921-0060	04/09/2021	NORTH SAINT PAUL	Breathing Problem	804		4:29
040921-0321	04/09/2021	NORTH SAINT PAUL	Sick Person	804		6:19
040921-0412	04/09/2021	NORTH SAINT PAUL	Other	804		2:46
041021-0554	04/10/2021	NORTH SAINT PAUL	Standby	804		3:32
041221-0245	04/12/2021	NORTH SAINT PAUL	Other	804		5:35
041521-0190	04/15/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		5:22
041821-0297	04/18/2021	NORTH SAINT PAUL	Falls	804		4:23
041821-0413	04/18/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		2:24
042021-0062-03	04/20/2021	NORTH SAINT PAUL	Standby	804		1:25
042121-0055	04/21/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		2:17
042221-0058	04/22/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		5:07
112721-0427	11/27/2021	NORTH SAINT PAUL	Sick Person	804		4:15
120121-0620	12/01/2021	NORTH SAINT PAUL	Breathing Problem	804		3:36
120221-0145	12/02/2021	NORTH SAINT PAUL	Sick Person	804		4:55
120321-0161	12/03/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		3:09
120421-0384	12/04/2021	NORTH SAINT PAUL	Sick Person	804		7:48
120421-0547	12/04/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		
120721-0142	12/07/2021	NORTH SAINT PAUL	Falls	804		3:29
121121-0210	12/11/2021	NORTH SAINT PAUL	Breathing Problem	804		4:19

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
121321-0435	12/13/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		3:15
121421-0095	12/14/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		3:23
121621-0093	12/16/2021	NORTH SAINT PAUL	Sick Person	804		4:35
121821-0404	12/18/2021	NORTH SAINT PAUL	Sick Person	804		2:36
121921-0169	12/19/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		4:57
122121-0610	12/21/2021	NORTH SAINT PAUL	Sick Person	804		2:49
102621-0146	10/26/2021	NORTH SAINT PAUL	Sick Person	804		4:08
111421-0095	11/14/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		3:07
111421-0262	11/14/2021	NORTH SAINT PAUL	Traumatic Injury	804		3:29
110921-0397-002	11/09/2021	NORTH SAINT PAUL	Assault	804		9:21
111121-0308	11/11/2021	NORTH SAINT PAUL	Sick Person	804		4:57
111221-0018	11/12/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		4:18
111721-0195	11/17/2021	NORTH SAINT PAUL	Breathing Problem	804		4:21
111821-0189	11/18/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		2:51
111821-0090	11/18/2021	NORTH SAINT PAUL	Heart Problems/AICD	804		5:05
112221-0053	11/22/2021	NORTH SAINT PAUL	Sick Person	804		4:07
112221-0400	11/22/2021	NORTH SAINT PAUL	Sick Person	804		2:23
012021-0117	01/20/2021	NORTH SAINT PAUL	Breathing Problem	804		5:18
012021-0602	01/20/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		2:22
012121-0154	01/21/2021	NORTH SAINT PAUL	Sick Person	804		2:51
012321-0075	01/23/2021	NORTH SAINT PAUL	Sick Person	804		4:42
012321-0511	01/23/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		3:52
012421-0178	01/24/2021	NORTH SAINT PAUL	Sick Person	804		2:47
012621-0498	01/26/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		3:32
012721-0140	01/27/2021	NORTH SAINT PAUL	Assault	804		6:01
012921-0546	01/29/2021	NORTH SAINT PAUL	Heart Problems/AICD	804		2:39
013021-0193	01/30/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		2:56
013121-0184	01/31/2021	NORTH SAINT PAUL	Sick Person	804		3:04
013121-0464	01/31/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		3:40
020121-0175	02/01/2021	NORTH SAINT PAUL	Sick Person	804		2:15
020121-0251	02/01/2021	NORTH SAINT PAUL	Medical Alarm	804		8:21

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
020221-0117	02/02/2021	NORTH SAINT PAUL	Medical Alarm	804		3:15
020221-0425	02/02/2021	NORTH SAINT PAUL	Falls	804		3:14
020221-0455	02/02/2021	NORTH SAINT PAUL	Breathing Problem	804		1:21
020521-0468	02/05/2021	NORTH SAINT PAUL	Other	804		3:07
020521-0405	02/05/2021	NORTH SAINT PAUL	Back Pain (Non-Traumatic)	804		2:30
020721-0119	02/07/2021	NORTH SAINT PAUL	Stroke/CVA	804		3:24
020921-0342	02/09/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		4:31
021121-0131	02/11/2021	NORTH SAINT PAUL	Headache	804		2:57
021221-0029	02/12/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804		3:56
021221-0312	02/12/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		5:07
021321-0362	02/13/2021	NORTH SAINT PAUL	Falls	804		4:22
021421-0085	02/14/2021	NORTH SAINT PAUL	Stroke/CVA	804		6:14
021421-0277	02/14/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		5:05
021521-0466	02/15/2021	NORTH SAINT PAUL	Sick Person	804		4:05
021721-0070-001	02/17/2021	NORTH SAINT PAUL	Assault	804		6:22
021621-0151	02/16/2021	NORTH SAINT PAUL	Falls	804		2:04
021821-0374	02/18/2021	NORTH SAINT PAUL	Standby	804		5:16
021821-0271	02/18/2021	NORTH SAINT PAUL	Sick Person	804		3:41
021921-0512	02/19/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804		3:25
021921-0556	02/19/2021	NORTH SAINT PAUL	Sick Person	804		3:59
022021-0038	02/20/2021	NORTH SAINT PAUL	Falls	804		5:56
022021-0448	02/20/2021	NORTH SAINT PAUL	Traumatic Injury	804		2:41
022121-0254	02/21/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		4:17
022121-0183	02/21/2021	NORTH SAINT PAUL	Traumatic Injury	804		1:29
022221-0054	02/22/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		
122921-0542	12/29/2021	NORTH SAINT PAUL	Stroke/CVA	804		5:29
122921-0771	12/29/2021	NORTH SAINT PAUL	Medical Alarm	804		5:10
123121-0353	12/31/2021	NORTH SAINT PAUL	Stroke/CVA	804		4:14
123121-0583	12/31/2021	NORTH SAINT PAUL	Stroke/CVA	804		2:38
122721-0424	12/27/2021	NORTH SAINT PAUL	Sick Person	804		5:26
052721-0246	05/27/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		6:24

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
070121-0625	07/01/2021	NORTH SAINT PAUL	Sick Person	804		2:40
070621-0166	07/06/2021	NORTH SAINT PAUL	Falls	804		5:20
122521-0462	12/25/2021	NORTH SAINT PAUL	Sick Person	804		3:58
070121-0084	07/01/2021	NORTH SAINT PAUL	Standby	804		0:12
062621-0522	06/26/2021	NORTH SAINT PAUL	Falls	804		2:41
061721-0119	06/17/2021	NORTH SAINT PAUL	Stab/Gunshot Wound/Penetrating Trauma	804		4:18
061821-0243	06/18/2021	NORTH SAINT PAUL	Drowning/Diving/SCUBA Accident	804		5:23
062021-0417	06/20/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		3:11
062121-0488	06/21/2021	NORTH SAINT PAUL	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	804		4:35
062221-0581	06/22/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		3:21
062321-0102	06/23/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804		2:59
052221-0574	05/22/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		3:27
061121-0099	06/11/2021	NORTH SAINT PAUL	Falls	804		0:38
061421-0106	06/14/2021	NORTH SAINT PAUL	Falls	804		4:53
061521-0092	06/15/2021	NORTH SAINT PAUL	Breathing Problem	804		3:52
061621-0034	06/16/2021	NORTH SAINT PAUL	Medical Alarm	804		5:42
062421-0014	06/24/2021	NORTH SAINT PAUL	Standby	804		6:23
062421-0382	06/24/2021	NORTH SAINT PAUL	Sick Person	804		4:05
050821-0458	05/08/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		0:58
052021-0566	05/20/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		6:43
052121-0109	05/21/2021	NORTH SAINT PAUL	Falls	804		5:07
052321-0398	05/23/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804		3:55
052521-0686	05/25/2021	NORTH SAINT PAUL	Standby	804		3:50
052821-0165	05/28/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		4:47
052921-0581	05/29/2021	NORTH SAINT PAUL	Falls	804		4:07
053121-0284	05/31/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:48
060121-0663	06/01/2021	NORTH SAINT PAUL	Other	804		3:50
060221-0659	06/02/2021	NORTH SAINT PAUL	Medical Alarm	804		5:03
060321-0126	06/03/2021	NORTH SAINT PAUL	Falls	804		2:24
060421-0058	06/04/2021	NORTH SAINT PAUL	Diabetic Problem	804		4:02
060621-0326	06/06/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804		2:04

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
060721-0203	06/07/2021	NORTH SAINT PAUL	Sick Person	804		5:13
042621-0388	04/26/2021	NORTH SAINT PAUL	Convulsions/Seizure	804		3:32
042721-0639	04/27/2021	NORTH SAINT PAUL	Standby	804		5:49
042921-0105	04/29/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:35
042921-0516	04/29/2021	NORTH SAINT PAUL	Breathing Problem	804		0:49
043021-0371	04/30/2021	NORTH SAINT PAUL	Stroke/CVA	804		3:10
050121-0086	05/01/2021	NORTH SAINT PAUL	Falls	804		2:46
050421-0498	05/04/2021	NORTH SAINT PAUL	Allergic Reaction/Stings	804		3:30
050521-0328	05/05/2021	NORTH SAINT PAUL	Falls	804		3:31
050921-0349	05/09/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		2:44
051121-0557	05/11/2021	NORTH SAINT PAUL	Falls	804		4:09
051321-0003	05/13/2021	NORTH SAINT PAUL	Sick Person	804		5:35
051321-0102	05/13/2021	NORTH SAINT PAUL	Other	804		1:58
051621-0247	05/16/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		13:34
051721-0124	05/17/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		3:28
122021-0563	12/20/2021	NORTH SAINT PAUL	Convulsions/Seizure	805		3:53
011821-0580	01/18/2021	NORTH SAINT PAUL	Medical Alarm	805		3:53
120921-0395	12/09/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	806		
110121-0589	11/01/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	807		4:07
101621-0377	10/16/2021	NORTH SAINT PAUL	Sick Person	807		4:56
122821-0540	12/28/2021	NORTH SAINT PAUL	Sick Person	807		3:49
120721-0708	12/07/2021	NORTH SAINT PAUL	Breathing Problem	807		4:01
111221-0536	11/12/2021	NORTH SAINT PAUL	Sick Person	807		3:31
101321-0434	10/13/2021	NORTH SAINT PAUL	Medical Alarm	807		1:39
102521-0623	10/25/2021	NORTH SAINT PAUL	Breathing Problem	807		2:17
090721-0623	09/07/2021	NORTH SAINT PAUL	Sick Person	808		1:45
Count: 1039						Avg: 4:00
Starting Location: Other						
082021-0510	08/20/2021	NORTH SAINT PAUL	Breathing Problem	802	Saint John's ED	6:12
072221-0381	07/22/2021	NORTH SAINT PAUL	Stab/Gunshot Wound/Penetrating Trauma	802	Regions	9:19
122921-0639	12/29/2021	NORTH SAINT PAUL	Breathing Problem	802	36/Hadley	4:41
112721-0440	11/27/2021	NORTH SAINT	Standby	802	694 and Hwy 5	4:38

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		PAUL				
110121-0581	11/01/2021	NORTH SAINT PAUL	Sick Person	802	South/Division	4:07
032221-0245	03/22/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	802	Greely/36	8:15
021421-0238	02/14/2021	NORTH SAINT PAUL	Allergic Reaction/Stings	802	Century and HWY 36	4:38
010921-0101	01/09/2021	NORTH SAINT PAUL	Breathing Problem	802	I-94/Manning	12:08
052721-0558	05/27/2021	NORTH SAINT PAUL	Standby	802	St. John's ED	3:44
051021-0386	05/10/2021	NORTH SAINT PAUL	Convulsions/Seizure	802	36 & washington	8:23
051221-0315	05/12/2021	NORTH SAINT PAUL	Falls	802	Saint Johns hospital	5:39
041521-0219	04/15/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	802	7th/Helen	1:07
042921-0112	04/29/2021	NORTH SAINT PAUL	Falls	802	36/Manning	6:39
042121-0453	04/21/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	802	36/Keats	3:53
042121-0564	04/21/2021	NORTH SAINT PAUL	Convulsions/Seizure	802	35E/Roselawn	6:18
012921-0121	01/29/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	802	36/Osgood	8:05
040621-0418	04/06/2021	NORTH SAINT PAUL	Breathing Problem	802	17th/White Bear Ave.	2:48
021221-0132	02/12/2021	NORTH SAINT PAUL	Sick Person	802	2345 Helen St.	0:05
062121-0424	06/21/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	802	Oakgreen/Hwy 36	9:27
050821-0465	05/08/2021	NORTH SAINT PAUL	Diabetic Problem	802	36/Demontroville	6:49
051721-0456	05/17/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	802	HWY 36/Keats Ave	4:33
082021-0477	08/20/2021	NORTH SAINT PAUL	Breathing Problem	802	36 EB/ Washington	8:30
100221-0566	10/02/2021	NORTH SAINT PAUL	Falls	802	36 and 694	2:37
101921-0509	10/19/2021	NORTH SAINT PAUL	Breathing Problem	802	Hwy 36 and Hilton Trail	4:03
111221-0305	11/12/2021	NORTH SAINT PAUL	Assault	802	McKnight Rd/ 11th Ave	14:05
091521-0511	09/15/2021	NORTH SAINT PAUL	Standby	802	36/McKnight	0:50
082721-0541	08/27/2021	NORTH SAINT PAUL	Traumatic Injury	802	36 and Keets	5:30
082721-0534	08/27/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	802	35&36	5:29
072521-0132	07/25/2021	NORTH SAINT PAUL	Sick Person	802	36/ Century	3:02
072621-0398	07/26/2021	NORTH SAINT PAUL	Convulsions/Seizure	802	36 and 694	3:04
071621-0475	07/16/2021	NORTH SAINT PAUL	Sick Person	802	Regions	6:45
081821-0576	08/18/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	802	HWY 36 and Stillwater BLVD	
101521-0445	10/15/2021	NORTH SAINT PAUL	Falls	802	McKnight/	3:51
122521-0370	12/25/2021	NORTH SAINT PAUL	Breathing Problem	802	14th and Margaret NSP	4:56
100421-0475	10/04/2021	NORTH SAINT	Falls	802	HWY 36/Greeley	10:29

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
		PAUL			St	
011821-0544	01/18/2021	NORTH SAINT PAUL	Sick Person	802	Beach Rd and 60th	12:49
020621-0238	02/06/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	802	36/White Bear Ave	2:50
070421-0463	07/04/2021	NORTH SAINT PAUL	Heat/Cold Exposure	802	36/ Greeley	12:09
052121-0287	05/21/2021	NORTH SAINT PAUL	Sick Person	802	36/120	1:51
031721-0310	03/17/2021	NORTH SAINT PAUL	Heart Problems/AICD	802	36/ Manning	8:10
031821-0285-03	03/18/2021	NORTH SAINT PAUL	Traumatic Injury	802	Lake Elmo Ave & 75th St	8:16
051721-0499	05/17/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	802	36 & 694	7:10
050721-0105	05/07/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	803	36&Greeley	9:29
042921-0447	04/29/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	803	I-35 N/HWY 36	5:57
052621-0517	05/26/2021	NORTH SAINT PAUL	Standby	803	36/English	4:08
062821-0389	06/28/2021	NORTH SAINT PAUL	Breathing Problem	803	I35 and Roselawn	7:09
061621-0371	06/16/2021	NORTH SAINT PAUL	Sick Person	803	Century/34	2:30
011321-0429	01/13/2021	NORTH SAINT PAUL	Standby	803	120/36	3:05
102221-0349	10/22/2021	NORTH SAINT PAUL	Falls	803	Hwy 36 & Stillwater blvd	7:35
111321-0046	11/13/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	803	35 and McKnight	3:05
111421-0337	11/14/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	803	Hwy 36/Hwy 120	2:34
120121-0299	12/01/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	803	95/downtown	11:50
110421-0350	11/04/2021	NORTH SAINT PAUL	Sick Person	803	Hadley & 36	6:17
071021-0595	07/10/2021	NORTH SAINT PAUL	Breathing Problem	803	HWY 36/McKnight	2:55
110721-0400	11/07/2021	NORTH SAINT PAUL	Breathing Problem	803	Century/694	3:49
101821-0144	10/18/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	803	HWY 36/Hadley	2:18
111321-0042	11/13/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	803	36 35	3:59
093021-0608	09/30/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	803	36/Century	2:20
101421-0477	10/14/2021	NORTH SAINT PAUL	Medical Alarm	803	36/Stillwater Blvd	
062921-0510	06/29/2021	NORTH SAINT PAUL	Stroke/CVA	803	HWY 36/ Washington Ave	9:04
051721-0462	05/17/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	803	Greeley/Curve Crest	8:54
050221-0220	05/02/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	803	Century/36	2:31
111321-0282	11/13/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	803	E36/KEATS	5:04
121321-0150	12/13/2021	NORTH SAINT PAUL	Sick Person	803	HWY 36 and Washington Avenue	11:01
111621-0295	11/16/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	803	36/ Hwy 5	9:20

Response Incident Number (eResponse.03)	Incident Date	Scene Incident City Name (eScene.17)	Incident Complaint Reported By Dispatch (eDispatch.01)	Response EMS Unit Call Sign (eResponse.14)	Starting Location - Other	Incident Unit Notified By Dispatch To Unit Arrived On Scene In Minutes
070821-0201	07/08/2021	NORTH SAINT PAUL	Assault	803	36/61	4:47
070421-0381	07/04/2021	NORTH SAINT PAUL	Assault	803	Hwy 36 & Division	1:37
081621-0261	08/16/2021	NORTH SAINT PAUL	Breathing Problem	803	County C/White Bear	8:07
090321-0555	09/03/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	803	35E/36	3:44
090421-0530	09/04/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	803	36 and Keets	3:52
091721-0224	09/17/2021	NORTH SAINT PAUL	Falls	803	36/Hadley	7:28
082121-0440	08/21/2021	NORTH SAINT PAUL	Standby	804	36 @61	4:51
082621-0550	08/26/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804	35E NB & 36	6:09
073121-0545	07/31/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804	Hwy 36 and Washington	6:56
072921-0406	07/29/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804	36/61	5:38
061721-0578	06/17/2021	NORTH SAINT PAUL	Falls	804	St. Johns	6:28
112321-0329	11/23/2021	NORTH SAINT PAUL	Drowning/Diving/SCUBA Accident	804	McKnight/36	
102921-0341	10/29/2021	NORTH SAINT PAUL	Sick Person	804	HWY 36/Hadley Ave	2:26
101421-0477	10/14/2021	NORTH SAINT PAUL	Medical Alarm	804	19th and Century	3:22
101121-0600	10/11/2021	NORTH SAINT PAUL	Standby	804	17th/2nd	4:02
102721-0250	10/27/2021	NORTH SAINT PAUL	Sick Person	804	St. John's	8:08
052021-0410	05/20/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804	34th	6:03
052121-0126	05/21/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804	Margaret/5th	5:11
050921-0303	05/09/2021	NORTH SAINT PAUL	Breathing Problem	804	North St. Paul target.	4:24
050821-0385	05/08/2021	NORTH SAINT PAUL	Assault	804	36/694	
061021-0486	06/10/2021	NORTH SAINT PAUL	Cardiac Arrest/Death	804	Highway 36 and Keats	7:55
013121-0010	01/31/2021	NORTH SAINT PAUL	Other	804	Margaret st and 11th st	1:59
040821-0631	04/08/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804	36 and Hadley	3:15
050121-0564	05/01/2021	NORTH SAINT PAUL	Breathing Problem	804	St Johns	9:48
051621-0384	05/16/2021	NORTH SAINT PAUL	Sick Person	804	Saint Johns	5:32
052021-0612	05/20/2021	NORTH SAINT PAUL	Convulsions/Seizure	804	36 / keats	3:40
051921-0703	05/19/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804	St. John's Hospital	8:09
052921-0603	05/29/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804	South and McKnight	
062521-0484	06/25/2021	NORTH SAINT PAUL	Stroke/CVA	804	McKnight and 11th	4:05
060521-0340	06/05/2021	NORTH SAINT PAUL	Standby	804	35E and Maryland Ave	7:59
020821-0387	02/08/2021	NORTH SAINT PAUL	Breathing Problem	804	HWY 36 and Century Ave	3:34

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123121-0099	12/31/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804	2159 South Ave	5:32
071521-0655	07/15/2021	NORTH SAINT PAUL	Sick Person	804	Hwy 36 and Edgerton	1:37
080621-0269	08/06/2021	NORTH SAINT PAUL	Sick Person	804	St. Johns	3:55
081421-0424	08/14/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804	17th/mcknight	5:26
082621-0528	08/26/2021	NORTH SAINT PAUL	Convulsions/Seizure	804	694/34th St	4:54
083021-0371	08/30/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804	36/Keats	4:48
111121-0327	11/11/2021	NORTH SAINT PAUL	Breathing Problem	804	St. John's ED	4:47
120221-0225	12/02/2021	NORTH SAINT PAUL	Heart Problems/AICD	804	36 and Mcknight	4:15
111421-0510	11/14/2021	NORTH SAINT PAUL	Falls	804	HWY 36 W/ McKnight	3:37
111721-0633	11/17/2021	NORTH SAINT PAUL	Sick Person	804	Hwy 36/White Bear Ave	4:47
121421-0444	12/14/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	804	North St Paul High School	1:39
020821-0263	02/08/2021	NORTH SAINT PAUL	Other	804	White Bear Ave/Cope	4:17
011221-0225	01/12/2021	NORTH SAINT PAUL	Other	804	36/Century	0:04
122321-0233	12/23/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804	Previous Incident. McNight/Shoshone	2:03
011121-0356	01/11/2021	NORTH SAINT PAUL	Convulsions/Seizure	804	Interstate 35E @ Maryland	7:48
011921-0328	01/19/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804	Hwy 36 & Hilton Tr	3:36
030521-0353	03/05/2021	NORTH SAINT PAUL	Standby	804	McKnight and	4:01
102321-0361	10/23/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804	HWY 36/Margaret St	3:05
101421-0470	10/14/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804	White bear and County Rd C	5:23
082621-0024	08/26/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804	Hwy 36/Hadley	3:32
082021-0441	08/20/2021	NORTH SAINT PAUL	Breathing Problem	804	2035 7th Ave E	3:14
082821-0259	08/28/2021	NORTH SAINT PAUL	Sick Person	804	St. John's ED	7:24
082921-0387	08/29/2021	NORTH SAINT PAUL	Falls	804	36 and Hilton Trail	4:28
080521-0461	08/05/2021	NORTH SAINT PAUL	Falls	804	Hwy 36/DeMontreville	6:38
092121-0454	09/21/2021	NORTH SAINT PAUL	Sick Person	804	HWY 36/Dale	6:15
071721-0092	07/17/2021	NORTH SAINT PAUL	Assault	804	McKnight and 7th	0:27
071921-0347	07/19/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804	Minnesota Ave/58th St	
120121-0625	12/01/2021	NORTH SAINT PAUL	Breathing Problem	804	Margaret/12th	0:28
102021-0235	10/20/2021	NORTH SAINT PAUL	Medical Alarm	804	36/English	4:10
120921-0239	12/09/2021	NORTH SAINT PAUL	Breathing Problem	804	36 / 694	7:16
120421-0276	12/04/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804	36/Hadley	5:21

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020521-0279	02/05/2021	NORTH SAINT PAUL	Sick Person	804	2060 9th ave	0:27
022121-0428	02/21/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	804	17th & White Bear	5:45
072721-0028	07/27/2021	NORTH SAINT PAUL	Headache	804	Division and 7th	1:36
030221-0358	03/02/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804	Driving by the scene	0:08
021421-0295	02/14/2021	NORTH SAINT PAUL	Other	804	White Bear Ave and Hwy 36	2:31
021321-0392	02/13/2021	NORTH SAINT PAUL	Falls	804	36/century	2:35
051321-0251	05/13/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	804	White Bear avenue and County RD C	5:56
042521-0240	04/25/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804	36 and	3:23
041821-0240	04/18/2021	NORTH SAINT PAUL	Convulsions/Seizure	804	White Bear Ave/36	2:06
040121-0264	04/01/2021	NORTH SAINT PAUL	Traumatic Injury	804	Hwy 36 and Mcknight	2:43
063021-0300	06/30/2021	NORTH SAINT PAUL	Other	804	17th and	4:12
070421-0465	07/04/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804	One block away	0:09
062421-0537	06/24/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804	Beam/White Bear Ave	4:36
061421-0079	06/14/2021	NORTH SAINT PAUL	Medical Alarm	804	2395 Cottage Dr.	0:14
062321-0638	06/23/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	804	Hwy 36/McKnight	3:00
072321-0568	07/23/2021	NORTH SAINT PAUL	Medical Alarm	805	35E and 94	9:15
013121-0456	01/31/2021	NORTH SAINT PAUL	Sick Person	805	94/61	
091621-0465	09/16/2021	NORTH SAINT PAUL	Breathing Problem	805	1575 Beam Ave	6:00
091621-0428	09/16/2021	NORTH SAINT PAUL	Falls	805	12th and I94	9:30
042221-0278	04/22/2021	NORTH SAINT PAUL	Breathing Problem	805	Regions Hospital	6:59
011821-0562	01/18/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	805	St Johns Hospital	3:21
060821-0055	06/08/2021	NORTH SAINT PAUL	Hemorrhage/Laceration	805	36 and English	4:12
042121-0559	04/21/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	806	Hwy 36 and Keats	4:13
040121-0542	04/01/2021	NORTH SAINT PAUL	Standby	806	94 E/Century	6:34
061421-0446	06/14/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	806	94EB @ 694	7:38
060321-0439	06/03/2021	NORTH SAINT PAUL	Falls	806	Regions Hospital	8:33
080721-0409	08/07/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	806	94/Keats	10:07
051621-0545	05/16/2021	NORTH SAINT PAUL	Breathing Problem	806	Regions Hospital	9:37
120521-0424	12/05/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	807	36/mcnight	2:48
121021-0502	12/10/2021	NORTH SAINT PAUL	Sick Person	807	McKnight/HWY 36	5:03
Count: 157						
						Avg: 5:12

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Starting Location: Stillwater Base						
121221-0255	12/12/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	802		
052321-0398	05/23/2021	NORTH SAINT PAUL	Overdose/Poisoning/Ingestion	802		
052721-0534	05/27/2021	NORTH SAINT PAUL	Traumatic Injury	802		14:37
040721-0173	04/07/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	802		7:46
042121-0382	04/21/2021	NORTH SAINT PAUL	Sick Person	802		10:41
052221-0137	05/22/2021	NORTH SAINT PAUL	Falls	802		7:29
060321-0165	06/03/2021	NORTH SAINT PAUL	Falls	802		16:00
021221-0118	02/12/2021	NORTH SAINT PAUL	Sick Person	802		9:46
111621-0381	11/16/2021	NORTH SAINT PAUL	Stroke/CVA	802		9:24
121921-0022	12/19/2021	NORTH SAINT PAUL	Sick Person	802		11:33
062521-0497	06/25/2021	NORTH SAINT PAUL	Sick Person	802		3:46
080821-0278	08/08/2021	NORTH SAINT PAUL	Falls	802		11:13
060321-0326	06/03/2021	NORTH SAINT PAUL	Breathing Problem	802		10:11
063021-0242	06/30/2021	NORTH SAINT PAUL	Sick Person	802		15:07
102521-0132	10/25/2021	NORTH SAINT PAUL	Medical Alarm	802		10:39
091521-0544	09/15/2021	NORTH SAINT PAUL	Standby	802		15:09
042321-0322	04/23/2021	NORTH SAINT PAUL	Sick Person	802		16:24
030621-0197	03/06/2021	NORTH SAINT PAUL	Falls	802		10:58
031421-0147	03/14/2021	NORTH SAINT PAUL	Stroke/CVA	803		12:34
040221-0157	04/02/2021	NORTH SAINT PAUL	Sick Person	803		10:09
120121-0454	12/01/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	803		9:02
082521-0690	08/25/2021	NORTH SAINT PAUL	Breathing Problem	803		10:33
101521-0446	10/15/2021	NORTH SAINT PAUL	Sick Person	803		12:35
081321-0113	08/13/2021	NORTH SAINT PAUL	Eye Problem/Injury	803		10:16
071221-0511	07/12/2021	NORTH SAINT PAUL	Traffic/Transportation Incident	803		10:47
071521-0660	07/15/2021	NORTH SAINT PAUL	Medical Alarm	803		
121621-0236	12/16/2021	NORTH SAINT PAUL	Medical Alarm	803		9:41
122821-0544	12/28/2021	NORTH SAINT PAUL	Convulsions/Seizure	803		8:37
100321-0412	10/03/2021	NORTH SAINT PAUL	Standby	803		15:57
081921-0207	08/19/2021	NORTH SAINT PAUL	Sick Person	803		16:14
040621-0423	04/06/2021	NORTH SAINT	Falls	803		10:40

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PAUL						
042221-0059	04/22/2021	NORTH SAINT PAUL	Abdominal Pain/Problems	803		13:39
060721-0661-002	06/07/2021	NORTH SAINT PAUL	Fire Standby	803		
051221-0560	05/12/2021	NORTH SAINT PAUL	Standby	803		14:01
081521-0395	08/15/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		2:06
121721-0063	12/17/2021	NORTH SAINT PAUL	Unconscious/Fainting/Near-Fainting	804		3:34
081321-0569	08/13/2021	NORTH SAINT PAUL	Unknown Problem/Person Down	804		3:57
082821-0122	08/28/2021	NORTH SAINT PAUL	Falls	804		4:48
112421-0237	11/24/2021	NORTH SAINT PAUL	Falls	804		10:37
022221-0248	02/22/2021	NORTH SAINT PAUL	Chest Pain (Non-Traumatic)	804		5:10
062821-0365	06/28/2021	NORTH SAINT PAUL	Falls	805		11:17
Count: 41						Avg: 10:28
Count: 1334						Avg: 4:34

Report Criteria

Incident Year: Is Equal To 2,021

Scene Incident City Name (Escene.17): Is In City of North Saint Paul, NORTH SAINT PAUL



PUBLIC WORKS

2023 BUDGET WORKSHOP



PUBLIC WORKS GOALS

- MAINTAIN PUBLIC WORKS CORE SERVICES TO THE HIGHEST LEVEL THAT WE CAN.
 - STREETS, PARKS, WATER, SANITARY SEWER, STORM SEWER, FORESTRY
- TAKE GREAT PRIDE IN OUR WORK
- GET WORK DONE IN A TIMELY MANNER
- BECOME MORE PRO-ACTIVE THAN RE-ACTIVE!



STREETS

- AS THE ROAD PAVEMENT CONDITION INDEX (PCI) SCORE CONTINUES TO DROP, ASPHALT USAGE DUE TO PATCHING WILL CONTINUE TO INCREASE.
- THIS YEAR WE ARE CURRENTLY AT 90% OF STREETS PATCHED.
- YEARLY AVERAGE ASPHALT USAGE IS 500 TONS PER YEAR.
- SIDEWALK MILES ARE INCREASING WITH THE ADDITIONAL SIDEWALKS THAT HAVE BEEN INSTALLED IN THE PAST FEW YEARS, WHERE WINTER MAINTENANCE INCREASES.
- 2FTE 4-5 SUMMER HELP



SNOWPLOWING

- SNOW REMOVAL IS A PRIORITY IN WINTER MONTHS-COMplete THOROUGHLY AND IN A TIMELY MANNER.
- REPLACEMENT OF MANY OF OUR PLOW TRUCKS ALLOWS US TO REDUCE THE AMOUNT OF SALT THAT IS USED ON A YEARLY BASIS.
 - HELPS OFFSET CITY COST AND LESSENS ENVIRONMENTAL IMPACTS.
- AVERAGE 15-20 FULL CITY PLOW EVENTS PER YEAR.
 - 9 FTE TO CLEAR SNOW FROM STREETS, SIDEWALKS, PUBLIC BUILDINGS, PARKS
 - 1 FTE MECHANIC



STREET SWEEPING

- AVERAGE 6-8 COMPLETE STREET SWEEPINGS PER YEAR.
- THE WATERSHED IS ASKING WHAT WE NEED TO DO MORE SWEEPING.
 - ADDITIONAL STAFF TIME
 - DISPOSAL OF SWEEPINGS
- SWEEPINGS ARE TRUCKED TO LANDFILL IN MORA TO SAVE \$1,000 PER LOAD, COMPARED TO BRINGING THEM TO A NEARBY LANDFILL.
- 2-FTE SPRING AND FALL- OTHERWISE 1FTE



PARKS

- OUR PARK AMENITIES CONTINUE TO GROW, SO DOES THE NEED FOR MAINTENANCE.
 - INCLUDING CITYWIDE BUILDING MAINTENANCE AND CLEAN UP AFTER EVENTS THAT ARE AT THE PARKS.
- DESIRE TO ENHANCE THE SAFETY AND APPEARANCE OF PARK BUILDINGS.
 - IMPROVING THE GROUNDS MAINTENANCE, WEED CONTROL, IRRIGATION, AND PLAYGROUND INSPECTIONS.
- 2 FTE MOWING, 1FTE BALLFIELDS-IRRIGATION



NORTH
ST. PAUL

WATER

- STREET AND UTILITY PROJECTS REQUIRE PW STAFF TO WORK WITH CONTRACTORS, TURNING VALVES ON AND OFF TO ALLOW THEM TO REPLACE THE OLD WATER MAIN ON OUR STREET AND UTILITY PROJECTS.
- WE HAVE TO BE EXTRA CAREFUL WHILE WORK IS BEING DONE ON OUR WATERMAINS AS WE DO NOT CHLORINATE OUR WATER!
- HYDRANT FLUSHING IS SOMETHING THAT IN RECENT YEARS THE PART-TIME FIRE STAFF HAS TAKEN CARE OF, DUE TO THE LACK OF PART-TIME FIRE STAFF, PUBLIC WORKS IS TAKING BACK HYDRANT FLUSHING AND RE-EVALUATING THE PROCESS STARTING FALL OF 2022.
- AS OF 2021 WE WERE AT 626 HYDRANTS UP FROM 600 IN 2017.
- GATE VALVE TURNING IS SOMETHING THAT WE HAVE FOUND TO BE AN ON GOING TASK.
 - AS THE CREWS TURN THE VALVES THE MAINTENANCE STARTS TO INCREASE, BOLTS ROT OFF, VALVE STARTS TO LEAK, ETC.
- 1-FTE ON CALL GUY, 2-FTE VALVE TURNING



SANITARY SEWER

- WE CURRENTLY MAINTAIN 46.84 MILES OF SANITARY SEWER, WITH 4 LIFT STATIONS.
- DURING THE SUMMER SEASON SEWER CLEANING TAKES 2 EMPLOYEES MOST OF THE SUMMER TO GET THROUGH THE 1/3 OF THE CITY THAT IS REQUIRED.
 - GOAL IS TO ALSO CAMERA SANITARY SEWER, BY DOING THIS IT WOULD GREATLY INCREASE OUR FUTURE OUTLOOK ON OUR SEWER MAIN CONDITION. THIS WOULD REQUIRE ADDITIONAL STAFF.
- WE ALSO HAVE MANY “HOT SPOTS” THAT REQUIRE ADDITIONAL CLEANING THROUGHOUT THE YEAR, DUE TO THE BUILDUP OF GREASE, AND ROOTS.
- 2-FTE JETTING, 2-FTE CAMERA, LIFT STATION MAINTENANCE



STORM SEWER

- AGING INFRASTRUCTURE AND DAMAGE FROM ROAD SALT-REQUIRES RE-BUILDING MORE CATCH BASINS THAN WE CAN GET TO IN A SUMMER.
- NEW CONSTRUCTION ALSO CREATES MAINTENANCE- STORM WATER PONDS THAT ARE REQUIRED TO BE PUT IN PLACE TO CAPTURE STORM WATER, MEANS ON GOING MAINTENANCE AND INSPECTIONS FOR PUBLIC WORKS STAFF.
- OVERALL POND MAINTENANCE IS SOMETHING THAT IS EASY TO BE PLACED ON THE BACK BURNER, DUE TO THE DAILY TASKS PUBLIC WORKS STAFF HAS TO COMPLETE.
- 2-FTE, WITH MORE ON SOME PROJECTS



DOWNTOWN DISTRICT

- CHANGES TO DOWNTOWN STREETScape, PRESENT DIFFERENT CHALLENGES THAT WE HAVE NOT HAD IN YEARS PAST.
 - AN ADDITIONAL PIECE OF EQUIPMENT MAY BE NEEDED TO COMPLETE DOWNTOWN SNOW REMOVAL, DUE TO LOSING SPACE FOR SNOW STORAGE.
 - PUBLIC WORKS STAFF WILL HAVE TO DO MORE SNOW HAULING AFTER SNOW EVENTS DUE TO THE INCREASED DEVELOPMENT.
 - ADDITIONAL MAINTENANCE ALONG 7TH AVENUE.
 - ADDITIONAL MAINTENANCE OF DOWNTOWN PLANTINGS.
- THE ENDING OF THE NORTH ST. PAUL GREEN COMMITTEE, ADDED TO THE PUBLIC WORKS WORK LOAD.



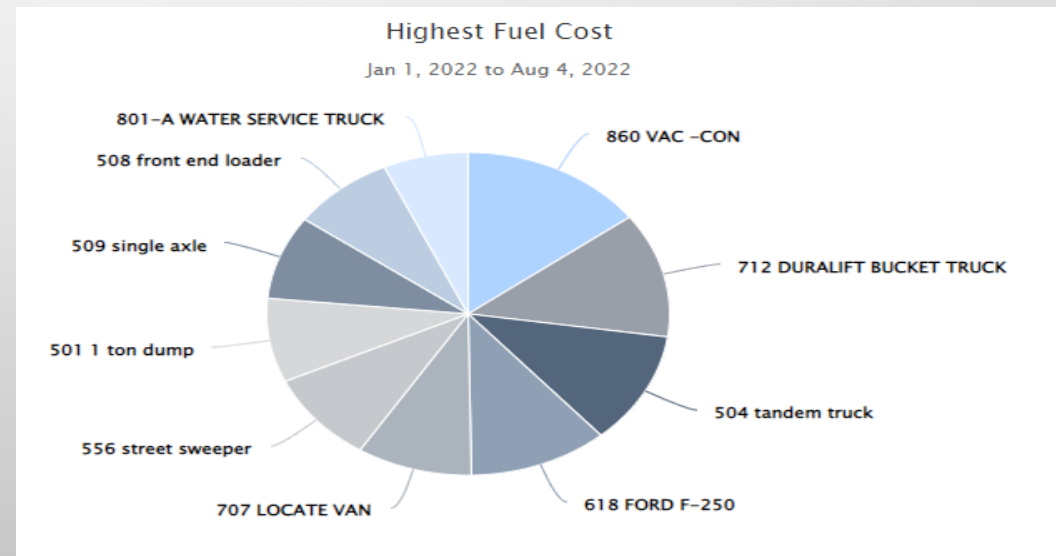
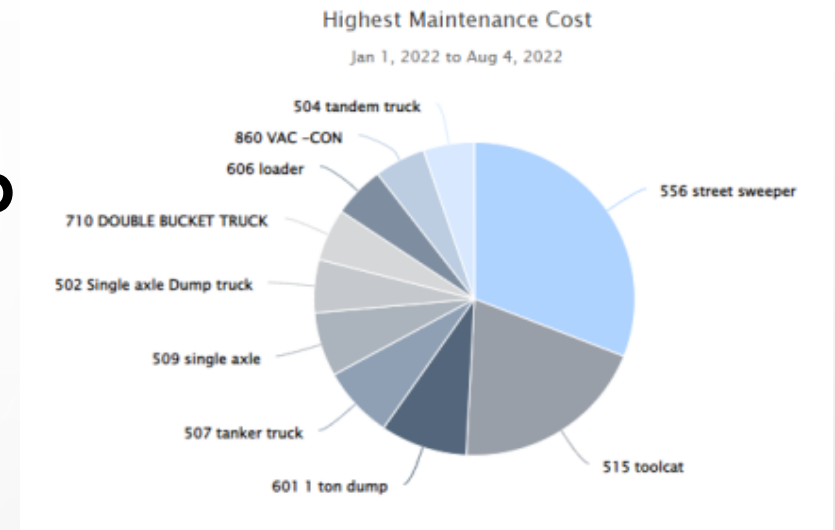
FORESTRY

- EMERALD ASH BORER GROWING-OUR GOAL IS TO REMOVE 100 ASH TREES PER YEAR.
 - AS OF 7/27/22 WE HAVE REMOVED 31 ASH TREES
- 90 ASH TREES ARE BEING TREATED
- 1,128 NEWLY PLANTED TREES
 - REQUIRE HIGHER LEVEL OF MAINTENANCE INCLUDING: WATERING, MULCHING, STRUCTURAL PRUNING
- THE NEWLY PLANTED TREES REQUIRE MORE MAINTENANCE THAT IS OFTEN PUT OFF DUE TO OTHER PRIORITIES.
- TRIMMING OF OUR ROADSIDE TREES, PARK TREES.
- 2 FTE- 1 SUMMER HELP FOR TRIMMING- ADDITIONAL STAFF FOR WATERING



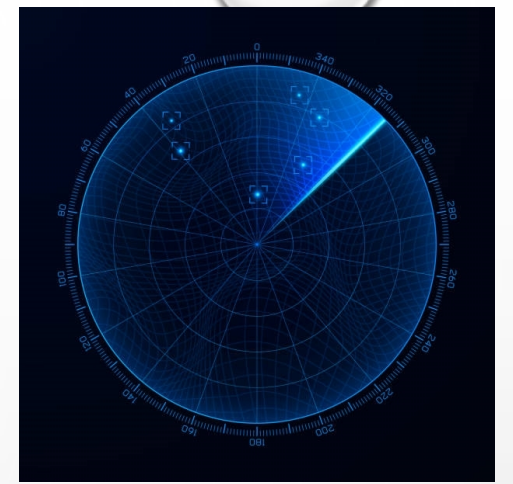
MECHANIC SHOP

- 1-FTE
- 205 PIECES OF EQUIPMENT THAT REQUIRE ROUTINE MAINTENANCE
- MECHANIC COMES IN DURING SNOW EVENTS IN CASE OF BREAKDOWNS TO KEEP OUR OPERATIONS EFFICIENT.
- UPGRADED FLEET MAINTENANCE SOFTWARE, WITH THE OBJECT TO BE ABLE TO TRACK MANY DIFFERENT CATEGORIES, FUEL COST, MAINTENANCE COSTS.





ON THE RADAR



- THE LACK OF CROSS-TRAINING OF NEW EMPLOYEES DUE TO STAFF SHORTAGES.
- RECRUIT AND HIRE EARLY FOR KNOWN RETIREMENTS.
- GIS MAPPING TO ENSURE WE CAN CREATE CORRECT MAPS AND RECORDS FOR THE FUTURE.
- RESEARCHING SOFTWARE FOR UPGRADING SCADA SYSTEMS.
- ENSURE CORRECT CITY BUILDING MAINTENANCE IS BEING DONE IN A TIMELY MANNER.
- CALIBRATE PLOW TRUCKS CORRECTLY TO LOWER THE ENVIRONMENTAL IMPACTS OF SALT USAGE.

DAILY WORK SHEET

DUTIES			STAFF
MOWING (2)	BLACKTOPPING (4-6)	WATER VALVE TURING (2)	PUBLIC WORKS MAINTENANCE WORKER 1
BALLFIELDS (2)	STREET SWEEPING (1-2)	REPAIR WATER/SEWER MANHOLES (2)	PUBLIC WORKS MAINTENANCE WORKER 1
PARK TRASH (MON/WED/FRI) (2)	REPAIR/CLEAN CATCH BASINS (2)		PUBLIC WORKS MAINTENANCE WORKER 1
GRASS TRIMMING (2-3)	PLAYGROUND INSPECTIONS (1)		PUBLIC WORKS MAINTENANCE WORKER 1
ICE RINKS (2)	POND INSPECTIONS (1)		PUBLIC WORKS MAINTENANCE WORKER 1
RUN DUMPSTERS (1)	CITY BUILDING MAINTENANCE (1-2)		PUBLIC WORKS MAINTENANCE WORKER 1
TREE TRIMMING (2-3)	CAR SHOW SET-UP/CLEAN-UP (2)		PUBLIC WORKS MAINTENANCE WORKER 1
DOWNTOWN/VETS PARK/ GARDEN BEDS	BUILDING MAINTENANCE (1-2)		PUBLIC WORKS MAINTENANCE WORKER 1
SEWER JETTING (2)	SNOW PLOWING/SALTING (9)		PUBLIC WORKS MAINTENANCE WORKER 1/FORESTER
SEWER TELEWISE (2)	SIDEWALK MAINTENANCE		MECHANIC
ON-CALL MAINTENANCE WORKER/ DAILY	HYDRANT FLUSHING (1-2)		



FUTURE STAFFING REQUEST

- ADDITION OF 1 FTE PUBLIC WORKS MAINTENANCE WORKER
 - ABILITY TO KEEP UP ON PROJECTS THAT ARE CURRENTLY PLACED ASIDE DUE TO OTHER PRIORITIES
 - ABILITY TO KEEP UP ON ADDITIONAL INFRASTRUCTURE ADDED
 - CONTINUE TO PROVIDE HIGH LEVEL OF SERVICE

Capital Improvement Plan

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Vehicles and Equipment											
POLICE DEPARTMENT (210)	420,000	133,500	34,810	8,620	351,640	360,260	9,280	39,410	9,750	422,200	548,350
FIRE DEPARTMENT (260)	64,000	215,700	21,400	788,000	64,000	65,600	-	-	1,584,000	-	241,000
STREET MAINTENANCE DEPARTMENT (310)	280,000	-	191,400	109,900	182,900	90,700	255,200	591,200	-	362,300	105,100
URBAN FORESTRY DEPARTMENT (360)	-	-	-	323,100	-	-	-	-	-	-	-
GENERAL PARKS (400)	104,000	15,000	130,600	144,200	76,300	124,100	-	81,600	122,200	31,400	133,300
TOTAL COST	868,000	364,200	378,210	1,373,820	674,840	640,660	264,480	712,210	1,715,950	815,900	1,027,750
FUNDING:											
ANNUAL FUNDING FROM GENERAL FUND DEPARTMENTS	507,463	507,463	507,463	507,463	507,463	507,463	507,463	507,463	507,463	507,463	507,463
TRADE IN VALUE	-	6,000	15,500	34,000	25,700	23,500	10,000	24,500	50,000	22,000	18,500
TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-
EQUIPMENT FUND	360,537	(149,263)	(144,753)	832,357	141,677	109,697	(252,983)	180,247	1,158,487	286,437	501,787
TOTAL FUNDING	868,000	364,200	378,210	1,373,820	674,840	640,660	264,480	712,210	1,715,950	815,900	1,027,750
EQUIPMENT FUND UNRESTRICTED FUND BALANCE	3,324,269	2,963,732	3,112,995	3,257,748	2,425,391	2,283,714	2,174,017	2,427,000	2,246,753	1,088,266	801,829
RECOMMENDATION (Included in Fund):											
WATER (520)	68,500	60,000	-	-	422,000	45,300	-	-	-	-	87,700
WASTE WATER (530)	55,000	625,000	-	-	60,800	-	-	-	415,725	-	70,500
SURFACE WATER (540)	-	-	-	-	240,200	-	-	-	-	-	-
ELECTRIC (510)	450,500	133,500	107,300	727,200	-	-	27,900	388,900	496,775	292,100	69,900
TOTAL COST	574,000	818,500	107,300	727,200	723,000	45,300	27,900	388,900	912,500	292,100	228,100
FUNDING:											
WATER (520)	68,500	60,000	-	-	422,000	45,300	-	-	-	-	87,700
WASTE WATER (530)	55,000	625,000	-	-	60,800	-	-	-	415,725	-	70,500
SURFACE WATER (540)	-	-	-	-	240,200	-	-	-	-	-	-
ELECTRIC (510)	450,500	133,500	107,300	727,200	-	-	27,900	388,900	496,775	292,100	69,900
TOTAL FUNDING	574,000	818,500	107,300	727,200	723,000	45,300	27,900	388,900	912,500	292,100	228,100
Building & Facility Improvements											
CITY HALL	129,000	73,650	35,000	21,600	-	147,250	235,650	416,400	61,000	-	89,800
PUBLIC WORKS	-	20,500	-	21,600	-	-	58,100	-	67,100	293,600	-
PARKS	15,000	35,000	-	21,600	-	-	-	-	-	-	-
VARIOUS	28,000	28,700	29,600	30,300	31,000	31,800	32,500	33,400	34,200	35,000	36,000
TOTAL COST	172,000	157,850	64,600	95,100	31,000	179,050	326,250	449,800	162,300	328,600	125,800
FUNDING:											
BUILDING MAINTENANCE FUND	172,000	157,850	64,600	95,100	31,000	179,050	326,250	449,800	162,300	328,600	125,800
TOTAL FUNDING	172,000	157,850	64,600	95,100	31,000	179,050	326,250	449,800	162,300	328,600	125,800
BUILDING MAINTENANCE FUND											
ENTERPRISE CHARGE	211,095	230,300	238,361	246,704	255,339	264,276	273,526	283,099	293,007	303,262	313,876
GENERAL FUND CHARGE (FIRE)	31,425	31,425	32,525	33,663	34,841	36,060	37,322	38,628	39,980	41,379	42,827
FRANCHISE FEES	175,000	185,125	191,604	198,310	205,251	212,435	219,870	227,565	235,530	243,774	252,306
TRANSFERS-IN	-	-	-	-	-	-	-	-	-	-	-

Capital Improvement Plan

		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
OPERATING BUDGET (MAINTENANCE)		253,832	321,500	327,930	334,489	341,179	348,003	354,963	362,062	369,303	376,689	384,223
BUILDING & FACILITY IMPROVEMENTS		172,000	157,850	64,600	95,100	31,000	179,050	326,250	449,800	162,300	328,600	125,800
BUILDING MAINTENANCE FUND UNRESTRICTED FUND BALANCE	107,456	99,144	66,644	136,604	185,692	308,944	294,662	144,167	(118,403)	(81,489)	(235,277)	17,497
Facility Assessment will be completed and separate item brought to the City Council												
COMMUNITY CENTER		-	-	-	-	-	-	-	-	-	-	-
TOTAL COST		-	-	-	-	-	-	-	-	-	-	-
FUNDING:												
COMMUNITY CENTER FUND		-	-	-	-	-	-	-	-	-	-	-
TOTAL FUNDING		-	-	-	-	-	-	-	-	-	-	-
COMMUNITY CENTER FUND:												
RENT		-	-	-	-	-	-	-	-	-	-	-
OPERATING EXPENDITURES		-	-	-	-	-	-	-	-	-	-	-
TRANSFERS		-	-	-	-	-	-	-	-	-	-	-
COMMUNITY CENTER FUND UNRESTRICTED FUND BALANCE	159,808	159,808	159,808	159,808	159,808	159,808	159,808	159,808	159,808	159,808	159,808	159,808

Capital Technology

VARIOUS		82,357	52,740	85,530	55,400	56,690	114,680	59,400	96,490	244,900	63,470	90,510
TOTAL COST		82,357	52,740	85,530	55,400	56,690	114,680	59,400	96,490	244,900	63,470	90,510
FUNDING:												
ANNUAL CHARGE TO VARIOUS OPERATING BUDGETS		82,357	52,740	72,500	75,038	77,664	80,382	83,195	86,107	89,121	92,240	95,468
TOTAL FUNDING		82,357	52,740	72,500	75,038	77,664	80,382	83,195	86,107	89,121	92,240	95,468
INFORMATION TECHNOLOGY FUND UNRESTRICTED FUND BALANCE	161,273	161,273	161,273	148,243	167,881	188,855	154,557	178,352	167,969	12,190	196,739	17,148

Pavement Preservation

ROAD & ALLYWAYS		516,549	478,360	472,400	408,800	496,300	429,500	521,400	451,200	547,800	474,100	575,510
PARKING LOTS		1,388,000	250,000	150,400	32,400	54,100	-	-	35,800	11,500	29,200	-
RETAINING WALLS		-	25,700	-	-	-	-	58,200	-	-	-	-
TOTAL COST		1,904,549	754,060	622,800	441,200	550,400	429,500	579,600	487,000	559,300	503,300	575,510
FUNDING:												
LGA		174,000	54,816	54,816	54,816	54,816	54,816	54,816	54,816	54,816	54,816	54,816
MSA MAINTENANCE		151,458	151,458	151,458	151,458	151,458	151,458	151,458	151,458	151,458	151,458	151,458
BONDING		1,300,000	-	-	-	-	-	-	-	-	-	-
TRANSFERS - FROM ELECTRIC		-	89,360	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
PARK FUND		-	250,000	55,700	32,400	-	-	-	-	-	-	-
STREET MAINTENANCE		279,091	208,426	210,826	52,526	194,126	73,226	223,326	130,726	203,026	147,026	219,236
TOTAL FUNDING		1,904,549	754,060	622,800	441,200	550,400	429,500	579,600	487,000	559,300	503,300	575,510
PARK FUND BALANCE	465,420	465,420	215,420	159,720	127,320	127,320	127,320	127,320	127,320	127,320	127,320	127,320
STREET MAINTENANCE FUND UNRESTRICTED FUND BALANCE	2,514,657	2,235,566	1,975,840	1,765,014	1,712,488	1,518,362	1,422,436	1,199,110	1,068,384	865,358	718,332	499,096

Ponds, Natural Resources & Environment

Capital Improvement Plan

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
URBAN FORESTRY DEPARTMENT (360)	21,000	25,000	25,630	26,270	26,920	27,600	28,290	28,990	29,720	30,460	31,220
GENERAL PARKS (400)	25,000	26,270	26,930	27,600	28,290	29,000	29,720	30,470	31,230	32,010	32,810
TOTAL COST	46,000	51,270	52,560	53,870	55,210	56,600	58,010	59,460	60,950	62,470	64,030
FUNDING:											
GENERAL FUND OPERATING BUDGET	46,000	51,270	52,560	53,870	55,210	56,600	58,010	59,460	60,950	62,470	64,030
TOTAL FUNDING	46,000	51,270	52,560	53,870	55,210	56,600	58,010	59,460	60,950	62,470	64,030

RECOMMENDATION (Included in Fund):											
WATER (520)	-	-	-	-	-	-	-	-	-	-	-
SURFACE WATER (540)	-	121,000	124,100	127,300	130,400	133,700	137,100	140,400	143,900	164,600	168,700
TOTAL COST	-	121,000	124,100	127,300	130,400	133,700	137,100	140,400	143,900	164,600	168,700
FUNDING:											
WATER (520)	-	-	-	-	-	-	-	-	-	-	-
SURFACE WATER (540)	-	121,000	124,100	127,300	130,400	133,700	137,100	140,400	143,900	164,600	168,700
TOTAL FUNDING	-	121,000	124,100	127,300	130,400	133,700	137,100	140,400	143,900	164,600	168,700

Parks, Playgrounds, Paths, Open Space

TRAILS & WALKING PATHS	-	51,300	-	-	-	22,700	-	-	-	-	-
PARKS	-	268,900	169,300	274,700	165,400	202,100	40,500	-	1,699,900	-	1,304,300
TOTAL COST	-	320,200	169,300	274,700	165,400	224,800	40,500	-	1,699,900	-	1,304,300
FUNDING:											
ECONOMIC DEVELOPMENT FUND	-	45,000	-	-	-	-	-	-	-	-	-
GENERAL FUND OPERATING BUDGET	-	97,900	66,700	64,500	10,800	33,800	40,500	-	-	-	-
TRANSFERS - STREET MAINTENANCE FUND	-	51,300	-	-	-	22,700	-	-	-	-	-
PARK DEDICATION FUND	-	126,000	102,600	210,200	154,600	191,000	-	-	1,699,900	-	1,304,300
TOTAL FUNDING	-	320,200	169,300	274,700	165,400	247,500	40,500	-	1,699,900	-	1,304,300
PARK DEDICATION FUND BALANCE	243,934	243,934	117,934	15,334	(194,866)	(349,466)	(540,466)	(540,466)	(540,466)	(2,240,366)	(2,240,366) (3,544,666)

Streets & Utility Reconstruction

	BONDING & ARPA		BONDING		BONDING		BONDING				
STREET MAINTENANCE DEPARTMENT (360)	4,405,100	-	1,691,300	9,756,500	1,776,900	2,805,900	1,866,900	3,420,000	1,961,400	1,005,200	1,030,400
WATER (520)	1,281,000	-	-	1,349,100	-	1,286,000	-	1,564,500	-	-	-
WASTE WATER (530)	1,187,000	-	-	727,100	-	920,600	-	1,501,900	-	-	-
SURFACE WATER (540)	979,000	-	-	3,512,500	-	1,286,000	-	1,564,500	-	-	-
TOTAL COST	7,852,100	-	1,691,300	15,345,200	1,776,900	6,298,500	1,866,900	8,050,900	1,961,400	1,005,200	1,030,400
FUNDING:											
INCLUDED IN PAVEMENT PRESERVATION (415)	424,100	-	-	-	-	-	-	-	-	-	-
ARPA FUNDS	1,313,000	-	-	-	-	-	-	-	-	-	-
MSA CONSTRUCTION	-	-	-	-	454,373	454,373	454,373	454,373	454,373	454,373	454,373
BONDS	6,115,000	-	1,691,300	15,345,200	1,322,527	5,844,127	1,412,527	7,596,527	1,507,027	550,827	576,027

Capital Improvement Plan

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TOTAL FUNDING	7,852,100	-	1,691,300	15,345,200	1,776,900	6,298,500	1,866,900	8,050,900	1,961,400	1,005,200	1,030,400
Utility Infrastructure Preservation											
WATER (520)	210,000	153,800	2,080,600	1,464,500	273,500	516,600	4,974,300	542,700	1,431,300	1,754,400	1,809,100
TOTAL COST	210,000	153,800	2,080,600	1,464,500	273,500	516,600	4,974,300	542,700	1,431,300	1,754,400	1,809,100
FUNDING:											
BOND	-	-	1,886,000	1,302,800	107,700	-	4,404,100	-	118,900	-	124,900
WATER (520)	210,000	153,800	194,600	161,700	165,800	516,600	570,200	542,700	1,312,400	1,754,400	1,684,200
TOTAL FUNDING	210,000	153,800	2,080,600	1,464,500	273,500	516,600	4,974,300	542,700	1,431,300	1,754,400	1,809,100
WASTE WATER (530)	121,467	124,500	845,133	130,833	888,000	137,433	932,967	144,400	980,200	151,700	1,029,800
TOTAL COST	121,467	124,500	845,133	130,833	888,000	137,433	932,967	144,400	980,200	151,700	1,029,800
FUNDING:											
BOND	-	-	717,500	-	753,900	-	792,100	-	832,200	-	874,300
WASTE WATER (530)	121,467	124,500	127,633	130,833	134,100	137,433	140,867	144,400	148,000	151,700	155,500
TOTAL FUNDING	121,467	124,500	845,133	130,833	888,000	137,433	932,967	144,400	980,200	151,700	1,029,800
SURFACE WATER (540)	-	-	205,000	-	215,400	-	226,300	-	237,800	-	249,800
TOTAL COST	-	-	205,000	-	215,400	-	226,300	-	237,800	-	249,800
FUNDING:											
BOND	-	-	205,000	-	215,400	-	226,300	-	237,800	-	249,800
SURFACE WATER (540)	-	-	-	-	-	-	-	-	-	-	-
TOTAL FUNDING	-	-	205,000	-	215,400	-	226,300	-	237,800	-	249,800
ELECTRIC (510)	250,000	250,000	250,000	250,000	277,700	250,000	250,000	250,000	250,000	281,400	250,000
TOTAL COST	250,000	250,000	250,000	250,000	277,700	250,000	250,000	250,000	250,000	281,400	250,000
FUNDING:											
ELECTRIC (510)	250,000	250,000	250,000	250,000	277,700	250,000	250,000	250,000	250,000	281,400	250,000
TOTAL FUNDING	250,000	250,000	250,000	250,000	277,700	250,000	250,000	250,000	250,000	281,400	250,000

ENTERPRISE FUND BALANCES

WATER (520)											
Vehicles and Equipment	68,500	60,000	-	-	422,000	45,300	-	-	-	-	87,700
Ponds, Natural Resources & Environment	-	-	-	-	-	-	-	-	-	-	-
Streets & Utility Reconstruction (NEW DEBT PAYMENT)	94,258	-	15,084	99,269	15,850	94,626	16,652	115,119	17,498	-	18,381
ACCUMULATION OF NEW DEBT	94,258	94,258	109,342	208,611	224,461	319,087	335,739	450,858	468,356	468,356	486,737
Utility Infrastructure Preservation	210,000	153,800	194,600	161,700	165,800	516,600	570,200	542,700	1,312,400	1,754,400	1,684,200

Capital Improvement Plan

		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Total Cost		372,758	308,058	303,942	370,311	812,261	880,987	905,939	993,558	1,780,756	2,222,756	2,258,637
WATER FUND UNRESTRICTED FUND BALANCE	5,097,219	4,724,461	4,416,403	4,112,461	3,742,150	2,929,889	2,048,902	1,142,963	149,405	(1,631,351)	(3,854,107)	(6,112,744)
WASTE WATER (530)												
Vehicles and Equipment		55,000	625,000	-	-	60,800	-	-	-	415,725	-	70,500
Ponds, Natural Resources & Environment		-	-	-	-	-	-	-	-	-	-	-
Streets & Utility Reconstruction (NEW DEBT PAYMENT)		87,342	-	52,795	53,501	55,473	67,739	58,284	110,512	61,235	-	64,333
ACCUMULATION OF NEW DEBT		87,342	87,342	140,137	193,638	249,111	316,850	375,134	485,646	546,881	546,881	611,214
Utility Infrastructure Preservation		121,467	124,500	127,633	130,833	134,100	137,433	140,867	144,400	148,000	151,700	155,500
Total Cost		263,809	836,842	267,770	324,471	444,011	454,283	516,001	630,046	1,110,606	698,581	837,214
WASTE WATER FUND UNRESTRICTED FUND BALANCE	2,636,838	2,373,029	1,536,187	1,268,417	943,945	499,934	45,651	(470,350)	(1,100,396)	(2,211,002)	(2,909,583)	(3,746,797)
SURFACE WATER (540)												
Vehicles and Equipment		-	-	-	-	240,200	-	-	-	-	-	-
Ponds, Natural Resources & Environment		-	121,000	124,100	127,300	130,400	133,700	137,100	140,400	143,900	164,600	168,700
Streets & Utility Reconstruction (NEW DEBT PAYMENT)		72,037	-	15,084	258,456	15,850	94,626	16,652	115,119	17,498	-	18,381
ACCUMULATION OF NEW DEBT		72,037	72,037	87,121	345,577	361,427	456,053	472,705	587,824	605,322	605,322	623,703
Utility Infrastructure Preservation		-	-	-	-	-	-	-	-	-	-	-
Total Cost		72,037	193,037	211,221	472,877	732,027	589,753	609,805	728,224	749,222	769,922	792,403
SURFACE WATER FUND UNRESTRICTED FUND BALANCE	2,516,136	2,444,099	2,251,062	2,039,841	1,566,964	834,937	245,184	(364,621)	(1,092,845)	(1,842,067)	(2,611,989)	(3,404,392)
ELECTRIC (510)												
Vehicles and Equipment		450,500	133,500	107,300	727,200	-	-	27,900	388,900	496,775	292,100	69,900
Ponds, Natural Resources & Environment		-	-	-	-	-	-	-	-	-	-	-
Streets & Utility Reconstruction (NEW DEBT PAYMENT)		-	-	-	-	-	-	-	-	-	-	-
Utility Infrastructure Preservation		250,000	250,000	250,000	250,000	277,700	250,000	250,000	250,000	250,000	281,400	250,000
Total Cost		700,500	383,500	357,300	977,200	277,700	250,000	277,900	638,900	746,775	573,500	319,900
ELECTRIC FUND UNRESTRICTED FUND BALANCE	7,869,297	7,168,797	6,785,297	6,427,997	5,450,797	5,173,097	4,923,097	4,645,197	4,006,297	3,259,522	2,686,022	2,366,122

Vehicles and Equipment

POLICE DEPARTMENT (210)

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost										
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
2124	Police	2014 Ford Explorer	Police Interceptor, Reserves Vehicle, includes buildout, cameras, and computer, replaced by 2134	1FMSK8AR4E6A55329	0	2014	2014	N/A	Equipment Fund	66,700	3,000	-	-	-	-	-	-	-	-	-	-
2125	Police	2014 Ford Explorer	Police Interceptor, includes buildout, cameras, and computer, totaled in 2020 and replaced by 2135	1FMSK8AR4E6A55330	0	2014	2014	N/A	Equipment Fund	66,700	3,000	-	-	-	-	-	-	-	-	-	-
2126	Police	2014 Ford Explorer	Police Interceptor - CSO, does not require buildout, replaced by 2136	1FMSK8AR7E6A91919	0	2014	2014	N/A	Equipment Fund	56,400	3,000	-	-	-	-	-	-	-	-	-	-
2127	Police	2016 Ford Explorer	Police Interceptor, includes buildout, cameras, and computer, replaced by 2137	1FMSK8AR1GGA37020	0	2015	2015	N/A	Equipment Fund	66,700	3,000	-	-	-	-	-	-	-	-	-	-
2128	Police	2016 Ford Explorer	Police Interceptor, includes buildout, cameras, and computer, Police Chief	1FMSK8AR1GGA37021	5	2022	2027	Equipment Fund	79,500	3,000	77,500	-	-	-	-	87,800	-	-	-	-	99,300
2130	Police	2018 Ford Explorer	Police Interceptor, includes buildout, cameras, and computer	1FMSK8ARXHGE15028	5	2022	2027	Equipment Fund	79,500	3,000	77,500	-	-	-	-	87,800	-	-	-	-	99,300
2131	Police	2018 Ford Explorer	Police Interceptor, includes buildout, cameras, and computer	1FMSK8ARXHGE15029	5	2022	2027	Equipment Fund	79,500	3,000	77,500	-	-	-	-	87,800	-	-	-	-	99,300
2132	Police	2018 Ford Taurus Sedan	Police Interceptor, includes buildout, cameras, and computer	1FAHP2MK7HG145826	5	2022	2027	Equipment Fund	79,500	3,000	77,500	-	-	-	-	87,800	-	-	-	-	99,300
2134	Police	2021 Police Interceptor	Police Interceptor, includes buildout, cameras, and computer	1FMSK8AW5MNA14289	5	2021	2026	Equipment Fund	79,500	3,000	-	-	-	-	85,700	-	-	-	-	96,900	-
2135	Police	2021 Police Interceptor - Hybrid	Police Interceptor, includes buildout, cameras, and computer	1FMSK8AW1MNA14270	5	2021	2026	Equipment Fund	79,500	3,000	-	-	-	-	85,700	-	-	-	-	96,900	-
2136	Police	2021 Police Interceptor	Police Interceptor, includes buildout, cameras, and computer	1FMSK8AW3MNA14271	5	2021	2026	Equipment Fund	79,500	3,000	-	-	-	-	85,700	-	-	-	-	96,900	-
2137	Police	2021 Police Interceptor	Police Interceptor, includes buildout, cameras, and computer	1FMSK8AW5MNA14272	5	2021	2026	Equipment Fund	79,500	3,000	-	-	-	-	85,700	-	-	-	-	96,900	-
2190	Police	MPH Speed Display Trailer	MPH Speed Display Trailer	1M0US1106D597075	5	2001	2024	Equipment Fund	25,700	0	-	-	26,400	-	-	-	-	29,900	-	-	-
	Police	Body Worn Cameras (21)	Vests, Cameras, Batteries, Chargers		10	2022	2032	Equipment Fund	82,000	0	-	-	8,410	8,620	8,840	9,060	9,280	9,510	9,750	10,000	10,250
	Police	800 Mhz Radios	Handhelds (20) @ \$5,500 each		10	2022	2032	Equipment Fund	112,800	0	110,000	-	-	-	-	-	-	-	-	-	140,900
	Police	800 Mhz Radios	Base (1 - \$9,000)		10	2021	2031	Equipment Fund	9,300	0	-	-	-	-	-	-	-	-	-	-	11,400
	Police	800 Mhz Radios	Desktop Remote (7) @ \$1,500		10	2021	2031	Equipment Fund	10,800	0	-	-	-	-	-	-	-	-	-	-	13,200
	Police	800 Mhz Radios	Mobiles (10) @ \$5,000 per. Included in the Cost of the Vehicle Build Out		10	2006	2027	Equipment Fund	0	0	-	-	-	-	-	-	-	-	-	-	-
	Police	Rifle Replacements	14 Rifles		15	2008	2023	Equipment Fund	45,000	0	-	50,000	-	-	-	-	-	-	-	-	-
	Police	Safety Equipment	Ballistic helmets and PPE		10	2023	2023	Equipment Fund	68,600	0	-	75,000	-	-	-	-	-	-	-	-	-
	Police	LED Stop Signs	Solar powered stop signs for 2 locations		10	2023	2023	Equipment Fund	7,900	0	-	8,500	-	-	-	-	-	-	-	-	-
TOTALS											420,000	133,500	34,810	8,620	351,640	360,260	9,280	39,410	9,750	422,200	548,350

Annual Charge	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350	136,350
Capital Expenditures	420,000	133,500	34,810	8,620	351,640	360,260	9,280	39,410	9,750	422,200	548,350										
Trade in Value	-	-	-	-	12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

FIRE DEPARTMENT (260)

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost										
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
2602	Fire	2022 Ford Explorer	SQUAD 515	1GNDT138872100826	10	2022	2032	Equipment Fund	54,400	3,000	-	-	-	-	-	-	-	-	-	-	68,000
2603	Fire	2008 Chevy Trailblazer	SQUAD 513	1GNDT135X82216277	10	2008	2023	Equipment Fund	54,400	3,000	-	54,400	-	-	-	-	-	-	-	-	-
2604	Fire	2012 Ford F-150 Crew Cab	SQUAD 514	1FTFW1ET1CKD64762	10	2012	2023	Equipment Fund	51,300	3,000	-	51,300	-	-	-	-	-	-	-	-	-
26-511	Fire	2016 Ford Explorer	SQUAD 511	1FMSK8AR6GGC73629	10	2016	2026	Equipment Fund	59,400	3,000	-	-	-	-	64,000	-	-	-	-	-	-
26-512	Fire	2017 Ford Explorer	SQUAD 512	1FMSK8AR4HGE13453	10	2017	2027	Equipment Fund	59,400	3,000	-	-	-	-	-	65,600	-	-	-	-	-
26-520	Fire	1995 Freightliner Pumper	ENGINE 520	1FV6F5EB67P775157	25	1995	2025	Equipment Fund	750,000	25,000	-	-	-	788,000	-	-	-	-	-	-	-
26-530	Fire	2001 HME Ladder	LADDER 530	44KFT64801W219624	20	2001	2030	Equipment Fund	1,332,500	50,000	-	-	-	-	-	-	-	1,584,000	-	-	-
26-540	Fire	2014 Rosenbauer Rescue	RESCUE 540	54F2C8B17EWM10777	25	2014	2039	Equipment Fund	717,500	3,000	-	-	-	-	-	-	-	-	-	-	-
	Fire	SCBA Air Compressor	Air Compressor to fill High Pressure Breathing Packs	191671	15	2017	2032	Equipment Fund	25,700	0	-	-	-	-	-	-	-	-	-	-	32,100
	Fire	SCBA Air Packs	High Pressure Breathing Packs		15	2018	2033	Equipment Fund	164,000	0	-	-	-	-	-	-	-	-	-	-	-
	Fire	Aire Custom Built Compressor's Inc.	General Use air compressor for the Station including the Engines		20	2004	2024	Equipment Fund	10,300	0	-	-	10,600	-	-	-	-	-	-	-	-
	Fire	Unimac	Commercial Washer used for Fire Equipment	UC35MN2NN1	20	2004	2024	Equipment Fund	5,200	0	-	-	5,400	-	-	-	-	-	-	-	-
	Fire	Speed Queen	Commercial Dryer used for Fire Equipment	0407010385	20	2004	2024	Equipment Fund	5,200	0	-	-	5,400	-	-	-	-	-	-	-	-
	Fire	800 Mhz Radios	Handhelds (20) @ \$5,500 each		10	2022	2032	Equipment Fund	112,800	0	55,000	55,000	-	-	-	-	-	-	-	-	140,900
	Fire	800 Mhz Radios	Base (1 - \$9,000)	No longer needed	10	2022	2032	Equipment Fund	0	0	9,000	-	-	-	-	-	-	-	-	-	-
	Fire	800 Mhz Radios	Desktop Remote (7) @ \$1,500	No longer needed	10	2006	2023	Equipment Fund	0	0	-	-	-	-	-	-	-	-	-	-	-
	Fire	Zodiac Boat	Zodiac boat with motor and trailer		10	2023	2023	Equipment Fund	18,000	0	-	55,000	-	-	-	-	-	-	-	-	-
	Fire	800 Mhz Radios	Mobiles (8) @ \$5,000 per. Included in the Cost of the Vehicle Build Out		10			Equipment Fund	0	0	-	-	-	-	-	-	-	-	-	-	-
TOTALS											64,000	215,700	21,400	788,000	64,000	65,600	0	0	1,584,000	0	241,000

Annual Charge	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150	62,150
Capital Expenditures	64,000	215,700	21,400	788,000	64,000	65,600	-	-	1,584,000	-	241,000										
Trade in Value	-	6,000	-	25,000	3,000	3,000	-	-	50,000	-	3,000										

STREET MAINTENANCE DEPARTMENT (310)

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost										
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
31-819	Street Maint	Ford F-250	Pick-up Truck no attachments	1FTBF2B67GEA59636	10	2016	2026	Equipment Fund	44,600	3,000	-	-	-	-	48,100	-	-	-	-	-	-
31-601	Street Maint	Ford F-550	Dump Truck, Plow Truck - Smaller truck used in winter for plow and park maintenance	1FDUF5HT7CEC99615	10	2012	2025	Equipment Fund	104,600	3,500	-	-	-	109,900	-	-	-	-	-	-	-
31-503	Street Maint	Sterling LT8500	Plow Truck, Hook Truck, Dump Truck, (Salt, Sanding, Trash Hauling) Tandem Axle	2FZHAWDC7XAY56723	12	2021	2033	Equipment Fund	333,200	12,500	-	-	-	-	-	-	-	-	-	-	-
31-502	Street Maint	Sterling LB500	Plow Truck, Dump Truck - single axle, replace with tandem axle	2FZAAWDC65AU7622	12	2022	2034	Equipment Fund	287,000	12,500	280,000	-	-	-	-	-	-	-	-	-	-
31-501	Street Maint	Chevy 3500	Dump Truck w/ plow - Smaller truck used for black top patching trailer	1GBJK3M4J6E154420	12	2008	2024	Equipment Fund	102,500	5,000	-	-	###	-	-	-	-	-	-	-	-

Vehicles and Equipment																						
31-507	Street Maint	Sterling SC8000	Water Tanker - sewer cleaning, flooding hockey rinks, hauling water, Fire. Will sand blast and paint to extend life 5 years	49HAAEBV73DK80518	20		2003	2028	Equipment Fund	225,500	10,000	-	-	-	-	-	-	255,200	-	-	-	
31-504	Street Maint	Mack Truck	Plow Truck, Hook Truck, Dump Truck, (Salt, Sanding, Trash Hauling) Tandem Axle	1M2AX07C9HM036799	12		2017	2029	Equipment Fund	333,200	12,500	-	-	-	-	-	-	386,500	-	-	-	
31-505	Street Maint	2017 Ford F-550 W Crysteel Dump Body	Dump Truck - used in Park Maintenance and Streets	1FDUF5HT1HEE28052	12		2017	2029	Equipment Fund	92,300	5,000	-	-	-	-	-	-	107,100	-	-	-	
31-509	Street Maint	2019 Mack GR42F w Truck Chassis	Plow Truck, Dump Truck - single axle	1MG2RZAC9KM00115	12		2019	2031	Equipment Fund	256,300	10,000	-	-	-	-	-	-	-	-	312,300	-	
31-515	Street Maint	Bobcat S600	Toolcat with Equipment - Used year round	AHG812089	5		2021	2026	Equipment Fund	84,100	3,500	-	-	90,600	-	-	-	-	-	-	105,100	
31-528	Street Maint	Bobcat S595 Skidsteer	Skidsteer with Equipment - Used year round	B3NL11557	5		2019	2024	Equipment Fund	84,100	3,500	-	-	86,300	-	-	-	97,600	-	-	-	
31-554	Street Maint	Tennant	Small Sweeper - Sidewalks and shop	11085	10		2007	2027	Equipment Fund	59,000	3,000	-	-	-	-	65,200	-	-	-	-	-	
31-512	Street Maint	Bomag	Blacktop Roller	861834071958	12		2015	2027	Equipment Fund	23,100	500	-	-	-	-	25,500	-	-	-	-	-	
31-508-19	Street Maint	John Deere 644K	Front End Loader, Plow Downtown- Salt, Dirt, emergency snow truck	1DW644KZJF695641	15		2019	2035	Equipment Fund	317,800	10,000	-	-	-	-	-	-	-	-	-	-	
31-510	Street Maint	Sno-Go	Snow Thrower Attachment - removing snow from downtown. Will sand blast and paint to extend life 10 years. A wheel kit will be added to prevent dragging on the ground.	3704	20		1998	2039	Equipment Fund	358,800	5,000	-	-	-	-	-	-	-	-	-	-	
31-521	Street Maint	Blacktop patching Trailer	Heated Box	4S9PHD3Y2DS127106	5		2021	2026	Equipment Fund	41,000	1,200	-	-	-	44,200	-	-	-	50,000	-	-	
TOTALS										2,747,100	100,700	280,000	0	191,400	109,900	182,900	90,700	255,200	591,200	0	362,300	105,100

Annual Charge	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Capital Expenditures	280,000	-	191,400	109,900	182,900	90,700	255,200	591,200	-	362,300	105,100
Trade in Value	-	-	8,500	3,500	7,700	3,500	10,000	21,000	-	10,000	3,500

URBAN FORESTRY DEPARTMENT (360)

											Future Replacement Cost											
Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
35-412	Urban Forest	2021 Mack GR64F	Clam Truck - Pickup trees and brush - 50% Urban Forestry	1M2GR4GCOMM024479	15	2021	2035	Equipment Fund	256,300	12,500	-	-	-	-	-	-	-	-	-	-	-	
36-411	Urban Forest	Ford F-750	Tree Trimming Truck, Bucket Truck	3FDXF75R11MA57959	20	2001	2025	Equipment Fund	307,500	4,000	-	-	-	323,100	-	-	-	-	-	-	-	
		TOTALS							563,800	16,500	0	0	0	323,100	0	0	0	0	0	0	0	

Annual Charge	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Capital Expenditures	31,667	31,667	31,667	31,667	31,667	31,667	31,667	31,667	31,667	31,667	31,667
Trade in Value	-	-	-	323,100	-	-	-	-	-	-	-

GENERAL PARKS (400)

											Future Replacement Cost											
Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
40-600	General Par	Ford F-250	Pickup truck	1FTBF2B86GEA59937	10	2016	2026	Equipment Fund	50,300	3,000	-	-	-	-	54,200	-	-	-	-	-	-	
31-575	General Par	Ford F-350	Lift Gate - Trash Hauling	1FDRF3B68CED54607	10	2019	2029	Equipment Fund	70,300	3,500	-	-	-	-	-	-	-	81,600	-	-	-	
40-628	General Par	Toro Workman	Utility Vehicle - Ball Fields, Weeds, Weed Whipping	312001192	10	2010	2025	Equipment Fund	34,400	1,500	-	-	-	36,200	-	-	-	-	-	-	-	
40-620	General Par	Toro Zero Turn	Zero Turn Mower - 60" with Equipment	315000310	12	2021	2026	Equipment Fund	20,500	0	-	-	-	-	22,100	-	-	-	-	-	-	
40-605	General Par	Toro 30448	Wing Mower - 11'	312000333	10	2022	2032	Equipment Fund	82,000	0	80,000	-	-	-	-	-	-	-	-	-	102,500	
40-606	General Par	Bobcat Toolcat 5600	Toolcat with Equipment - Used year round	AHG816734	5	2019	2025	Equipment Fund	87,700	0	-	-	-	92,200	-	-	-	-	104,300	-	-	
NEW	General Par	Bobcat Trailer	Trailer for the bobcat		15	2023	2023	Equipment Fund	15,000	0	-	15,000	-	15,800	-	-	-	-	17,900	-	-	
40-611	General Par	Kubota ZD1211	Zero Turn Mower - 72"	21792	5	2022	2027	Equipment Fund	24,600	0	24,000	-	-	-	-	-	27,200	-	-	-	30,800	
40-625	General Par	Toro workman	Utility Vehicle - Ball Fields, Weeds, Weed Whipping	31100287	10	2012	2024	Equipment Fund	34,400	3,500	-	-	35,300	-	-	-	-	-	-	-	-	
40-608	General Par	John Deer 4066 R	Utility Tractor - Used year round	1LV4066RTHH402341	10	2017	2027	Equipment Fund	87,700	5,000	-	-	-	-	-	96,900	-	-	-	-	-	
40-627	General Par	Jacobsen	Utility Vehicle - Ball Fields, Weeds, Weed Whipping.		10	2002	2024	Equipment Fund	87,700	3,500	-	-	89,900	-	-	-	-	-	-	-	-	
	General Par	Silver Lake Baffle	Replaced with Toro Workman		20	2013	2033	Equipment Fund	10,300	0	-	-	-	-	-	-	-	-	-	-	-	
	General Par	Silver Lake Aerator Pump	Used at Silver lake to keep lake from completely freezing		20	2011	2031	Equipment Fund	25,700	0	-	-	-	-	-	-	-	-	-	31,400	-	
	General Par	Aerator	Used at Casey Lake to keep lake from completely freezing. Obtained from MN DNR		15		2024	Equipment Fund	5,200	0	-	-	5,400	-	-	-	-	-	-	-	-	
		TOTALS							635,800	20,000	104,000	15,000	130,600	144,200	76,300	124,100	0	81,600	122,200	31,400	133,300	

Annual Charge	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Capital Expenditures	53,917	53,917	53,917	53,917	53,917	53,917	53,917	53,917	53,917	53,917	53,917
Trade in Value	104,000	-	7,000	1,500	3,000	5,000	-	3,500	-	-	-

WATER (520)

					Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost											
Asset ID	Department	Make/Model	Notes	Serial or Additional Notes							2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
62-800	Water	Ford Transit Van	Transit Van - Tools for Fire Hydrants, Water Main Breaks	1FTYR2CG9GKA01506	10	2015	2026	Equipment Fund	66,700	3,000	-	-	-	-	71,900	-	-	-	-	-	-	
62-617	Water	2012 Ford F250 - with Snowplow	Commuter Truck with Plow	1FTBF2B86GCE9612	10	2022	2032	Equipment Fund	70,200	3,000	68,500	-	-	-	-	-	-	-	-	-	87,700	
New	Water	2023 Pick-up Truck	PW Supervisor Truck		10		2023		45,000		-	45,000	-	-	-	-	-	-	-	-	-	
New	Water	Trench Box	Trench Box		15		2023		15,000		-	15,000	-	-	-	-	-	-	-	-	-	
62-500	Water	2018 Chevy Silverado	PW Director Truck	3GCUKNEC9JG153596	10	2017	2027	Equipment Fund	41,000	3,000	-	-	-	-	-	45,300	-	-	-	-	-	
62-811	Water	John Deere 710G	Backhoe - Digger, repair water main breaks, may be replaced by excavator with trailer, current day price \$183k excavator and \$32k trailer	T0710GXS98099	10	2006	2026	Equipment Fund	297,300	12,500	-	-	-	320,200	-	-	-	-	-	-	-	
62-829	Water	Ingersoll Rand 250	Air Compressor - Tow behind, Jack Hammer, Irrigation Systems	4FVCABDA11V315945	20	2001	2026	Equipment Fund	27,700	0	-	-	-	-	29,900	-	-	-	-	-	-	

	TOTALS		562,900	21,500	68,500	60,000	0	0	422,000	45,300	0	0	0	0	87,700
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WASTE WATER (530)

SURFACE WATER (540)

ELECTRIC (510)

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Building & Facility Improvements

CITY HALL

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost										
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	City Hall		Council Chambers Service Door		30	-	2024	Municipal Building Fund	8,200		-	-	8,500	-	-	-	-	-	-	-	-
	City Hall		Council Chambers Secure Hallway		30	-	2024	Municipal Building Fund	20,500		-	-	21,100	-	-	-	-	-	-	-	-
	City Hall		Fire Station Exterior Service Doors		15	2022	2037	Municipal Building Fund	15,400		15,000	-	-	-	-	-	-	-	-	-	-
	City Hall		Finance Service Door		30	2022	2052	Municipal Building Fund	8,200		8,000	-	-	-	-	-	-	-	-	-	-
	City Hall		Finance Secure Service Window		30	-	2026	Municipal Building Fund	128,200		-	-	-	-	-	-	145,100	-	-	-	-
	City Hall		Community Service Secure Window		30	-	2029	Municipal Building Fund	128,200		-	-	-	-	-	-	-	148,700	-	-	-
	City Hall		City Hall Tuck Pointing and Caulking		10	2023	2034	Municipal Building Fund	51,300		50,000	-	-	-	-	-	-	-	-	-	64,100
	City Hall		City Hall Landscape Update		7	2018	2024	Municipal Building Fund	20,500		-	-	-	21,600	-	-	-	-	-	-	25,700
	City Hall		City Hall Fence Police Backlot		12	2023	2034	Municipal Building Fund	42,500		10,000	32,500	-	-	-	-	-	-	-	-	-
	City Hall		City Hall Fitness Equipment		5	2013	2024	Municipal Building Fund	5,200		-	-	5,400	-	-	-	-	6,100	-	-	-
	City Hall		Hydration Station Upgrades		10	2004	2023	Municipal Building Fund	10,300		-	10,300	-	-	-	-	-	-	-	-	-
	City Hall		City Hall Roof		25	2004	2029	Municipal Building Fund	225,500		-	-	-	-	-	-	-	261,600	-	-	-
	City Hall		City Hall Roof Top Units (2/50k & 2/30k)		20	2004	2027	Municipal Building Fund	164,000		-	-	-	-	-	90,550	90,550	-	-	-	-
	City Hall		City Hall Boilers (3)		25	2004	2030	Municipal Building Fund	51,300		-	-	-	-	-	-	-	-	61,000	-	-
	City Hall		City Hall MGE UPS Server Power System		20	2004	2027	Municipal Building Fund	51,300		-	-	-	-	-	56,700	-	-	-	-	-
	City Hall		City Hall Tennant Sweeper		15	2004	2023	Municipal Building Fund	10,300		-	10,300	-	-	-	-	-	-	-	-	-
	City Hall		City Hall Tennant Vacuum		15	2004	2023	Municipal Building Fund	10,300		-	10,300	-	-	-	-	-	-	-	-	-
	City Hall		City Hall Antenna System		30	2022	2052	Municipal Building Fund	36,900		36,000	-	-	-	-	-	-	-	-	-	-
	City Hall		HVAC Control Updates - City Hall		20	2004	2023	Municipal Building Fund	20,500		10,000	10,250	-	-	-	-	-	-	-	-	-
TOTALS											129,000	73,650	35,000	21,600	0	147,250	235,650	416,400	61,000	0	89,800

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Capital Expenditures	129,000	73,650	35,000	21,600	-	147,250	235,650	416,400	61,000	-	89,800
Trade in Value											

PUBLIC WORKS

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost											
											2022	2023	2024	2025		2026	2027	2028	2029	2030	2031	2032
	Public Works Building		Public Works Roof		25	2008	2031	Municipal Building Fund	240,900		-	-	-	-	-	-	-	-	-	293,600	-	-
	Public Works Building		Public Works Tuck Pointing and Caulking		20	2008	2026	Municipal Building Fund	51,300		-	-	-	-	-	58,100	-	-	-	-	-	-
	Public Works Building		Public Works Landscape Update		5		2025	Municipal Building Fund	20,500		-	-		21,600	-	-	-	-	-	24,400	-	-
	Public Works Building		Public Works Roof Top Unit (1)		20		2030	Municipal Building Fund	35,900		-	-	-	-	-	-	-	-	-	42,700	-	-
	Public Works Building		HVAC Control Updates - Public Works		20	2008	2023	Municipal Building Fund	20,500		-	20,500	-	-	-	-	-	-	-	-	-	-
		TOTALS							369,100	0	0	20,500	0	21,600	0	0	58,100	0	67,100	293,600	0	

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Capital Expenditures	-	20,500	-	21,600	-	-	58,100	-	67,100	293,600	-
Trade in Value											

PARKS

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2022 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost										
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Park Buildings		Hause Park HVAC		15	2020	2035	Municipal Building Fund	8,200		-	-	-	-	-	-	-	-	-	-	-
	Park Buildings		Cassidy Lake HVAC		15	-	2025	Municipal Building Fund	20,500		-	-	-	21,600	-	-	-	-	-	-	-
	Park Buildings		McKnight Field HVAC		15	2022	2037	Municipal Building Fund	15,400		15,000	-	-	-	-	-	-	-	-	-	-
	Park Buildings		Silver Lake Park Restrooms		12	-	2023	Municipal Building Fund	35,000		-	35,000	-	-	-	-	-	-	-	-	-
TOTALS											0	15,000	35,000	0	21,600	0	0	0	0	0	0

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Capital Expenditures	15,000	35,000	-	21,600	-	-	-	-	-	-	-
Trade in Value											

VARIOUS

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2022 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost										
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Various		Door Security Updates (\$1,200 / Door)	Budget for 8 Door Locks Per Year	10	-	-	Municipal Building Fund	8,200		8,000	8,200	8,500	8,700	8,900	9,100	9,300	9,600	9,800	10,000	10,300
	Various		Municipal Building Cameras (\$1,000 / Camera)	Budget for 10 Cameras Per Year	10	-	-	Municipal Building Fund	20,500		20,000	20,500	21,100	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700
TOTALS											0	28,000	28,700	29,600	30,300	31,000	31,800	32,600	33,400	34,200	36,000

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Capital Expenditures	28,000	28,700	29,600	30,300	31,000	31,800	32,500	33,400	34,200	35,000	36,000
Trade in Value											

Building & Facility Improvements

CITY HALL

COMMUNITY CENTER

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2022 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost										
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2031
	Community Center		Community Center Roof		25	1990	2022	Bonding Bill or Solid Wast	TBD		-	-	-	-	-	-	-	-	-	-	-
	Community Center		Community Center Roof Top Units (3)		25	1990	2023	Bonding Bill or Solid Wast	TBD		-	-	-	-	-	-	-	-	-	-	-
	Community Center		Community Center HVAC		25	1990	2022	Bonding Bill or Solid Wast	TBD		-	-	-	-	-	-	-	-	-	-	-
	Community Center		Community Center Window and Flashing Replacement		25	1990	2022	Bonding Bill or Solid Wast	TBD		-	-	-	-	-	-	-	-	-	-	-
	Community Center		Community Center Exterior Wall Finishing		25	1990	2022	Bonding Bill or Solid Wast	TBD		-	-	-	-	-	-	-	-	-	-	-
TOTALS									TBD	0	0	0	0	0	0	0	0	0	0	0	0

Capital Technology

Capital Technology											Future Replacement Cost											
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-Service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value												
	Information Technology		Computer Replacement Program	Approx 89 workstations City-Wide	5	2022	2022	Information Technology	2,000		10,000	30,000	31,000	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	
	Information Technology		Desktop Telephone Program	Approx 60 desktop telephones City-Wide	5	2022	2022	Information Technology	160		2,000	1,920	1,920	2,040	2,040	2,160	2,160	2,280	2,280	2,280	2,400	
	Information Technology		Surveillance Equipment	Cameras	5	2022	2022	Information Technology	8,360		7,957	8,360	8,570	8,780	9,000	9,230	9,460	9,700	9,940	10,190	10,440	
	Electric		SCADA System	Total cost split with Electric, Water, Sewer and Surface Water	5	2017	2022	Electric	30,750		7,500	-	-	-	-	8,485	-	-	-	-	-	
	Water		SCADA System	Total cost split with Electric, Water, Sewer and Surface Water	5	2017	2022	Water	30,750		7,500	-	-	-	-	8,485	-	-	-	-	-	
	Waste Water		SCADA System	Total cost split with Electric, Water, Sewer and Surface Water	5	2017	2022	Waste Water	30,750		7,500	-	-	-	-	8,485	-	-	-	-	-	
	Surface Water		SCADA System	Total cost split with Electric, Water, Sewer and Surface Water	5	2017	2022	Surface Water	30,750		7,500	-	-	-	-	8,485	-	-	-	-	-	
	Waste Water		SCADA System Lift Station Panels		5	2019	2024	Waste Water	30,750		-	-	31,520	-	-	-	-	35,660	-	-	-	
	Water		SCADA Computer		5	2017	2022	Water	20,500		10,000	-	-	-	-	11,315	-	-	-	-	12,800	
	Waste Water		SCADA Computer		5	2017	2022	Waste Water	20,500		10,000	-	-	-	-	11,315	-	-	-	-	12,800	
	Information Technology		Body Camera Software	5 year replacement	5	2021	2026	Information Technology	12,300		2,400	2,460	2,520	2,580	2,650	2,720	2,780	2,850	2,920	3,000	3,070	
	Cable PEG Fees		Council AV Technology	Cablecast equipment	10	2020	2030	Cable PEG Fees	153,750		-	-	-	-	-	-	-	-	182,760	-	-	
	Information Technology		Non-Workstation Hardware	Smartboards, other technology	1	2021	2022	Information Technology	10,250		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
TOTALS											0	82,357	52,740	55,530	55,400	56,690	114,680	59,400	96,490	244,900	63,470	90,510
Annual Expenditures												82,357	52,740	55,530	55,400	56,690	114,680	59,400	96,490	244,900	63,470	90,510

Pavement Preservation

Road & Aliyways

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost										
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Street Maintenance		Maintenance Overlays - includes sidewalks and curb		1		2023	Street Maintenance	375,000	350,000	375,000	384,400	394,000	403,900	414,000	424,300	434,900	445,800	457,000	468,400	
	Street Maintenance		Crack Seal		2		2023	Street Maintenance	71,750	70,000	-	73,600	-	77,300	-	81,200	-	85,300	-	89,610	
	Street Maintenance		Striping		1		2023	Street Maintenance	14,000	4,100	14,000	14,400	14,800	15,100	15,500	15,900	16,300	16,700	17,100	17,500	
	Downtown		Beautification				2023	Street Maintenance	140,000	92,449	89,360										
		TOTALS							600,750	0	516,549	478,360	472,400	488,800	496,300	429,500	521,400	451,200	547,800	474,100	575,510

Parking Lots

											Future Replacement Cost										
Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Street Maintenance		City Hall North & South Parking Lot		10		2024	Street Maintenance	76,900		-	-	78,900	-	-	-	-	-	-	-	-
	Street Maintenance		City Hall Police Parking Lot		10		2024	Street Maintenance	15,400		-	-	15,800	-	-	-	-	-	-	-	-
	Street Maintenance		7th & Margaret Parking Lot		25		2022	Bond	1,008,000		1,008,000	-	-	-	-	-	-	-	-	-	-
	Street Maintenance		7th & Margaret Parking Lot - Surface Water		25		2022	Bond	292,000		292,000	-	-	-	-	-	-	-	-	-	-
	Street Maintenance		Charles & Sepala Blvd Parking Lot		15		2022	Street Maintenance	88,000		88,000	-	-	-	-	-	-	-	-	-	-
	Street Maintenance		Sepala Blvd between Margaret & Helen Parking Lot		15		2029	Street Maintenance	30,800		-	-	-	-	-	-	-	35,800	-	-	-
	Street Maintenance		Helen & Sepala Parking Lot - Well #3		15		2030	Street Maintenance	9,600		-	-	-	-	-	-	-	-	11,500	-	-
	Street Maintenance		Old Medical Center Parking Lot		15		2031	Street Maintenance	23,900		-	-	-	-	-	-	-	-	-	29,200	-
	Street Maintenance		Public Works Parking Lot		10		2026	Street Maintenance	50,200		-	-	-	-	54,100	-	-	-	-	-	-
	Street Maintenance		Rotary Park Parking Lot		10		2024	Parks Fund	23,500		-	-	24,100	-	-	-	-	-	-	-	-
	Street Maintenance		Casey Lake Parking Lot		10		2024	Parks Fund	30,800		-	-	31,600	-	-	-	-	-	-	-	-
	Street Maintenance		McKnight Field Parking Lot		10		2023	Parks Fund	250,000		-	250,000	-	-	-	-	-	-	-	-	-
	Street Maintenance		Hause Park Parking Lot		10		2025	Parks Fund	30,800		-	-	-	32,400	-	-	-	-	-	-	-
TOTALS					10				1,929,900	0	1,388,000	250,000	150,400	32,400	54,100	0	0	35,800	11,500	29,200	0

Retaining Walls

											Future Replacement Cost										
Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Street Maintenance		Community Center West Retaining Wall		20		2035	Street Maintenance	25,700		-	-	-	-	-	-	-	-	-	-	-
	Street Maintenance		17th Ave Retaining Walls		20		2028	Street Maintenance	25,700		-	-	-	-	-	-	29,100	-	-	-	-
	Street Maintenance		Colby Hills		20		2023	Street Maintenance	25,700		-	25,700	-	-	-	-	29,100	-	-	-	-
	Street Maintenance		Lake Blvd Retaining Wall		20		2036	Street Maintenance	10,300		-	-	-	-	-	-	-	-	-	-	-
	Street Maintenance		Concrete Retaining Wall around Franklin Pond		20		2038	Street Maintenance	51,300		-	-	-	-	-	-	-	-	-	-	-
		TOTALS						Street Maintenance	138,700	0	0	25,700	0	0	0	0	58,200	0	0	0	0

Ponds, Natural Resources & Environment

URBAN FORESTRY DEPARTMENT (360)

Future Replacement Cost																					
Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Urban Forestry		Emerald Ash Borer Program		1		2023	General Fund	25,000		21,000	25,000	25,630	26,270	26,920	27,600	28,290	28,990	29,720	30,460	31,220
											-	-	-	-	-	-	-	-	-	-	-
		TOTALS							25,000	0	21,000	25,000	25,630	26,270	26,920	27,600	28,290	28,990	29,720	30,460	31,220

GENERAL PARKS (400)

GENERAL FUNDS (409)																					
Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost										
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	General Parks		Park Reforestation Program		1		2023	General Fund	26,270		25,000	26,270	26,930	27,600	28,290	29,000	29,720	30,470	31,230	32,010	32,810
											-	-	-	-	-	-	-	-	-	-	-
			TOTALS						26,270	0	25,000	26,270	26,930	27,600	28,290	29,000	29,720	30,470	31,230	32,010	32,810

WATER (520)

[illegible]

SURFACE WATER (540)

										Future Replacement Cost											
Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
		Surface Water	Ponds Dredging/Maintenance		15		2023	Surface Water	100,000		-	100,000	-			-	-	-	-	-	-
		Surface Water	Ponds Dredging/Maintenance		15		2024	Surface Water	100,000		-	-	102,500			-	-	-	-	-	-
		Surface Water	Ponds Dredging/Maintenance		15		2025	Surface Water	100,000		-	-	-	105,100		-	-	-	-	-	-
		Surface Water	Ponds Dredging/Maintenance		15		2026	Surface Water	100,000		-	-	-	-	107,700		-	-	-	-	-
		Surface Water	Ponds Dredging/Maintenance		15		2027	Surface Water	100,000		-	-	-	-	-	110,400		-	-	-	-
		Surface Water	Ponds Dredging/Maintenance		15		2028	Surface Water	100,000		-	-	-	-	-	-	113,200		-	-	-
		Surface Water	Ponds Dredging/Maintenance		15		2029	Surface Water	100,000		-	-	-	-	-	-	-	116,000		-	-
		Surface Water	Ponds Dredging/Maintenance		15		2030	Surface Water	100,000		-	-	-	-	-	-	-	-	118,900		-
		Surface Water	Ponds Dredging/Maintenance		15		2031	Surface Water	100,000		-	-	-	-	-	-	-	-	-	121,900	-
		Surface Water	Ponds Dredging/Maintenance		15		2032	Surface Water	100,000		-	-	-	-	-	-	-	-	-	-	124,900
		Surface Water	Pond Vegetations Management		15		2023	Surface Water	20,000		-	20,000	-			-	-	-	-	-	-
		Surface Water	Pond Vegetations Management		15		2024	Surface Water	20,000		-	-	20,500			-	-	-	-	-	-
		Surface Water	Pond Vegetations Management		15		2025	Surface Water	20,000		-	-	-	21,100		-	-	-	-	-	-
		Surface Water	Pond Vegetations Management		15		2026	Surface Water	20,000		-	-	-	-	21,600		-	-	-	-	-
		Surface Water	Pond Vegetations Management		15		2027	Surface Water	20,000		-	-	-	-	-	22,100		-	-	-	-
		Surface Water	Pond Vegetations Management		15		2028	Surface Water	20,000		-	-	-	-	-	-	22,700		-	-	-
		Surface Water	Pond Vegetations Management		15		2029	Surface Water	20,000		-	-	-	-	-	-	-	23,200		-	-
		Surface Water	Pond Vegetations Management		15		2030	Surface Water	20,000		-	-	-	-	-	-	-	-	23,800		-
		Surface Water	Pond Vegetations Management		15		2031	Surface Water	20,000		-	-	-	-	-	-	-	-	-	24,400	-
		Surface Water	Pond Vegetations Management		15		2032	Surface Water	20,000		-	-	-	-	-	-	-	-	-	-	25,000
		Surface Water	Aerator Maintenance		15		2023	Surface Water	1,000		-	1,000	-			-	-	-	-	-	-
		Surface Water	Aerator Maintenance		15		2024	Surface Water	1,000		-	-	1,100			-	-	-	-	-	-
		Surface Water	Aerator Maintenance		15		2025	Surface Water	1,000		-	-	-	1,100		-	-	-	-	-	-
		Surface Water	Aerator Maintenance		15		2026	Surface Water	1,000		-	-	-	-	1,100		-	-	-	-	-
		Surface Water	Aerator Maintenance		15		2027	Surface Water	1,000		-	-	-	-	-	1,200		-	-	-	-
		Surface Water	Aerator Maintenance		15		2028	Surface Water	1,000		-	-	-	-	-	-	1,200		-	-	-
		Surface Water	Aerator Maintenance		15		2029	Surface Water	1,000		-	-	-	-	-	-	-	1,200		-	-
		Surface Water	Aerator Maintenance		15		2030	Surface Water	1,000		-	-	-	-	-	-	-	-	1,200		-
		Surface Water	Silver Aerator/Pump Replacement		15		2031	Surface Water	15,000		-	-	-	-	-	-	-	-	-	18,300	-
		Surface Water	Casey Aerator/Pump Replacement		15		2032	Surface Water	15,000		-	-	-	-	-	-	-	-	-	-	18,800
		TOTALS							1,238,000	0	0	121,000	124,100	127,300	130,400	133,700	137,100	140,400	143,900	164,600	168,700

Parks, Playgrounds, Paths, Open Space

Trails & Walking Paths

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost										
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	General Parks		Casey Lake Trail		10	2013	2024	General Fund	51,300		-	51,300	-	-	-	-	-	-	-	-	-
	General Parks		Silver Lake Trail		10	2020	2035	General Fund	51,300		-	-	-	-	-	-	-	-	-	-	-
	General Parks		Franklin Trail		10	2017	2027	General Fund	20,500		-	-	-	-	-	22,700	-	-	-	-	-
											-	-	-	-	-	-	-	-	-	-	-
TOTALS									123,100	0	0	51,300	0	0	0	22,700	0	0	0	0	0

Parks

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost										
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	General Parks		McKnight Fields Master Planning		1		2023	General Fund	10,000		-	10,000	-	10,600	10,800	-	-	-	-	-	-
	General Parks		Casey Lake Building and Playground Irrigation System		15		2023	General Fund	10,300		-	10,300	-	-	-	-	-	-	-	-	-
	General Parks		Rotary Park Signs		10		2023	General Fund	15,000		-	15,000	-	-	-	-	-	-	-	-	-
	General Parks		Pavilion Maintenance - (Silver Lake, Hause, Northwood, 2 at Rotary)		5		2023	General Fund	25,700		-	25,700	-	-	-	29,100	-	-	-	-	-
	General Parks		Signage for All Parks		15		2023	General Fund	36,900		-	36,900	-	-	-	-	-	-	-	-	-
	General Parks		Downtown Parklet		10		2023	EDA	45,000		-	-	-	-	-	-	-	-	-	-	-
	General Parks		Hause Park Tennis Court Rehab and ADA Walkway - Trails, Ballfield		25		2023	Park Dedication Fund	226,000		-	126,000	102,600	-	-	-	-	-	-	-	-
	General Parks		Casey Lake Master Planning		1		2024	General Fund	10,000		-	-	10,300	-	-	-	-	-	-	-	-
	General Parks		Park Fencing at McKnight		20		2024	General Fund	55,000		-	-	56,400	-	-	-	-	-	-	-	-
	General Parks		Dugouts at McKnight (4 total \$25k each)		20		2025	General Fund	51,300		-	-	-	53,900	-	-	-	-	-	-	-
	General Parks		Casey Lake Hockey Rink Replacement		20		2025	Park Dedication , Park Fund	200,000		-	-	-	210,200	-	-	-	-	-	-	-
	General Parks		Casey Lake Open Air Shelter		20		2026	Park Dedication , Park Fund, General Fund	41,000		-	-	-	-	44,200	-	-	-	-	-	-
	General Parks		Casey Lake Outdoor Exercise Equipment		15		2026	Park Dedication , Park Fund	102,500		-	-	-	-	110,400	-	-	-	-	-	-
	General Parks		Downtown Park Master Planning		1		2027	General Fund	10,000		-	-	-	-	-	11,100	-	-	-	-	-
	General Parks		Polar Playground and Trails		15		2027	Park Dedication , Park Fund, Grants	173,000		-	-	-	-	-	191,000	-	-	-	-	-
	General Parks		Northwood Park Master Planning		1		2028	General Fund	10,000		-	-	-	-	-	-	11,400	-	-	-	-
	General Parks		Northwood Improvements		25		2030	Park Dedication , Park Fund, Grants	1,430,000		-	-	-	-	-	-	-	-	####	-	-
	General Parks		Hause Park Playground Equipment		20		2032	Park Dedication , Park Fund	102,500		-	-	-	-	-	-	-	-	####	-	128,100
	General Parks		Silver Lake Park Playground Equipment		20		2032	Park Dedication , Park Fund, Grants	941,800		-	-	-	-	-	-	-	-	####	-	####
	General Parks		Casey Lake Fishing Dock		25		2033	General Fund	25,700		-	-	-	-	-	-	-	-	###	-	-
	General Parks		Downtown Park Improvements		25		2033	Park Dedication , Park Fund, Grants	500,000		-	-	-	-	-	-	-	-	-	-	-
	General Parks		Splash Pad and Play Structure (location TBD)		20		2033	Park Dedication , Park Fund, Grants	563,800		-	-	-	-	-	-	-	-	-	-	-
	General Parks		Casey Lake Park Improvements		25		2033	Park Dedication , Park Fund, Grants	2,500,000		-	-	-	-	-	-	-	-	-	-	-
	General Parks		McKnight Fields Improvements		25		2035	Park Dedication , Park Fund, Grants	1,000,000		-	-	-	-	-	-	-	-	-	-	-
											-	-	-	-	-	-	-	-	-	-	-
TOTALS									8,085,500	0	0	268,900	169,300	274,700	165,400	202,100	40,500	0	1,699,900	0	1,304,300

[illegible]

Utility Infrastructure Preservation

WATER (520)

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost											
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
	Water		Northwood Water Tower Paint and Rehab		20	2012	2032	Water	768,800		-	-	-	-	-	-	-	-	-	-	960,200	
	Water		New Tower Park Water Tower		50	2028	2078	Water	3,792,500		-	-	-	-	-	-	4,290,900	-	-	-	-	
	Water		North Tower Vaults		25	2007	2032	Water	25,700		-	-	-	-	-	-	-	-	-	-	32,100	
	Water		Tower Park Vaults		25	2022	2047	Water	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	
	Water		Well 1 Building Rehab		20	1980	2028	Water	35,900		-	-	-	37,800	-	-	-	-	-	-	-	
	Water		Well 2 Building Rehab		20	1980	2028	Water	35,900		-	-	-	-	38,700	-	-	-	-	-	-	
	Water		Well 3 Building Rehab		20	2022	2047	Water	35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	
	Water		Well 4 Building Rehab		20	1980	2023	Water	35,900		-	-	-	-	-	-	-	-	-	-	-	
	Water		Well 5 Building Rehab		20	1980	2024	Water	35,900		-	35,900	-	-	-	-	-	-	-	-	-	
	Water		Well 1 Rehab Program		10	2020	2030	Water	35,900		-	-	-	-	-	-	-	-	-	42,700	-	
	Water		Well 2 Rehab Program		10	2022	2032	Water	35,900	35,000	-	-	-	-	-	-	-	-	-	-	44,900	
	Water		Well 3 Rehab Program		10	2021	2031	Water	35,900		-	-	-	-	-	-	-	-	-	-	43,800	
	Water		Well 4 Rehab Program		10	2020	2028	Water	35,900		-	-	-	-	-	-	-	40,700	-	-	-	
	Water		Well 5 Rehab Program		7	2017	2024	Water	35,900		-	-	-	-	-	-	-	-	-	-	43,800	
	Water		Meter Replacement Program - Annual		1	2022	2023	Water	41,000	40,000	41,000	42,100	43,100	44,200	45,300	46,400	47,600	48,800	50,000	51,300	-	
	Water		Meter Replacement Program - 20 Year Program (5 Years)		20	2012	2027	Water	350,000		-	-	-	-	-	386,400	396,000	405,900	416,100	426,500	-	
	Water		Watermain Break		1	2022	2023	Water	76,900	75,000	76,900	78,900	80,800	82,900	84,900	87,100	89,200	91,500	93,700	96,100	-	
	Water		12" WM Looping - Gateway Trail		20	2016	2030	Water	600,000		-	-	-	-	-	-	-	-	-	713,300	-	
	Water		10" Watermain Looping - Commerce Park		20	2016	2031	Water	900,000		-	-	-	-	-	-	-	-	-	-	1,096,600	
	Water		8" Watermain Looping - Downtown		20	2016	2032	Water	400,000		-	-	-	-	-	-	-	-	-	-	499,600	
	Water		Shed Houses (5) Chlorination		20	2023	2033	Water	550,000		-	-	-	-	-	-	-	-	-	-	-	
	Water		Water Structures Rehab w/ Overlay Sheet Projects		20	2024	2024	Water	100,000		-	-	102,500	-	107,700	-	113,200	-	118,900	-	124,900	
	Water		McKnight Watermain 17th Ave to Beam Ave		30	2024	2024	Water	1,740,000		-	-	1,783,500	-	-	-	-	-	-	-	-	
	Water		McKnight Watermain Beam Ave to CR D		30	2025	2025	Water	1,240,000		-	-	-	1,302,800	-	-	-	-	-	-	-	
TOTALS											0	219,000	163,800	2,080,600	1,464,500	273,900	616,600	4,974,300	642,700	1,431,300	1,764,400	1,809,100

WASTE WATER (530)

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost										
					Replace Cycle Years						2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Waste Water		Televising/Sewer Cleaning	Roughly 242,880 LF of sanitary sewer in the City, 1/3 should be televised/cleaned yearly.	3	2022	2023	Waste Water	373,500		121,467	124,500	127,633	130,833	134,100	137,433	140,867	144,400	148,000	151,700	155,500
	Waste		Lift Station - 11th Ave		20	2016	2036	Waste Water	600,000		-	-	-	-	-	-	-	-	-	-	-
	Waste		Lift Station - Silver Lake		20	2016	2036	Waste Water	600,000		-	-	-	-	-	-	-	-	-	-	-
	Waste		Lift Station - Casey Lake		20	2016	2036	Waste Water	600,000		-	-	-	-	-	-	-	-	-	-	-
	Waste		Lift Station - Kiddo Corner		20	2014	2034	Waste Water	500,000		-	-	-	-	-	-	-	-	-	-	-
	Waste		Sewer Lining (Mainline) w/ Overlay Street Projects		50	2024	2024	Waste Water	600,000		-	-	615,000	-	646,200	-	678,900	-	713,300	-	749,400
	Waste		Sanitary Sewer Structures Rehab w/ Overlay Street Projects		20	2024	2024	Waste Water	100,000		-	-	102,500	-	107,700	-	113,200	-	118,900	-	124,900
TOTALS									3,373,900	0	121,467	124,500	848,133	130,833	888,000	137,433	932,967	144,400	960,200	151,700	1,029,800

SURFACE WATER (540)

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost											
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
	Surface Water		Storm Sewer Structures Rehab w/ Overlay Street Projects		20	2024	2024	Surface Water	200,000				-	205,000	-	215,400	-	226,300	-	237,800	-	249,800
													-	-	-	-	-	-	-	-	-	-
													-	-	-	-	-	-	-	-	-	-
													-	-	-	-	-	-	-	-	-	-
													-	-	-	-	-	-	-	-	-	-
TOTALS											0	0	0	205,000	0	215,400	0	226,300	0	237,800	0	249,800

ELECTRIC (510)

Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost											
											2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
	Electric		Substation 5 Year Maintenance		5	2021	2026	Electric	25,700		-	-	-	-	27,700	-	-	-	-	31,400	-	
	Electric		Substation Transformer Rebuild		45	1990	2035	Electric	500,000		-	-	-	-	-	-	-	-	-	-	-	
	Electric		Underground Wire Replacement		1		2023	Electric	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	
TOTALS											0	250,000	250,000	250,000	250,000	277,700	250,000	250,000	250,000	250,000	250,000	250,000

CITY OF NORTH ST. PAUL
FUND BALANCES with CASH AS OF 12/31/2021

	Net Investment in Capital Assets	Nonspendable	Restricted	Committed	Assigned	Unassigned / Unrestricted	Total Fund Balance	Cash
GOVERNMENT								
001 General Fund (Includes Community Event & Fire Relief)	81,527	81,527	-	-	109,197	3,497,620	3,769,871	4,189,842
002 Community Center	-	-	-	-	159,808	-	159,808	165,722
SPECIAL REVENUE								
010 Asset Preservation	-	-	-	1,674,296	-	-	1,674,296	1,668,663
011 Street Maintenance	-	-	-	2,514,657	-	-	2,514,657	2,506,375
026 Police Forfeiture	-	-	112,018	-	-	-	112,018	111,642
034 Park Dedication Fund	-	-	-	-	243,934	-	243,934	243,196
SPECIAL REVENUE-TIF FUNDS								
032 Helen Street Sr Housing TIF	-	-	445,640	-	-	-	445,640	581,159
039 Reflex Medical TIF	-	-	57,109	-	-	-	57,109	57,029
046 Charles Street TIF	-	-	326,515	-	-	-	326,515	311,258
101 Housing & Redevelopment Authority	-	-	1,346,395	-	-	-	1,346,395	420,247
102 Economic Development Authority	-	-	513,005	-	-	-	513,005	475,928
207 TIF 4.7 - Anchor Block South	-	-	6,278	-	-	-	6,278	37,551
208 TIF 4.8 - 7th & Margaret Street	-	-	107,400	-	-	-	107,400	111,896
209 TIF 4.9 - Margaret Street	-	-	-	-	-	(30,431)	(30,431)	-
210 TIF 4.10 - Anchor Block North - Housing	-	-	-	-	-	(2,820,724)	(2,820,724)	-
211 TIF 4.10 - Anchor Block North - Soils	-	-	-	-	-	(1,431,339)	(1,431,339)	-
235 Cable PEG Fees Fund	-	-	28,420	-	-	-	28,420	4,824
299 Coronavirus Relief Fund	-	102	-	-	107,702	-	107,804	827,073
CAPITAL IMPROVEMENTS								
022 Street Improvement Project-SIP (Permanent)	-	-	117,574	-	-	666,809	784,383	885,860
061 Permanent Improvement Revolving	-	-	-	-	405,889	-	405,889	404,361
063 Park Fund (Permanent)	-	-	-	-	465,420	-	465,420	484,933
450 2020 Street & Utility Bond Proceeds	-	-	-	-	-	(1,751,965)	(1,751,965)	198,824
ENTERPRISE FUNDS								
048 Water	1,396,991	-	-	-	-	5,097,219	6,494,210	5,635,733
049 Waste Water	1,266,939	-	-	-	-	2,636,838	3,903,777	2,546,258
050 Electric	1,184,688	-	-	-	-	7,869,297	9,053,985	4,500,934
052 Surface Water	1,603,609	-	-	-	-	2,516,136	4,119,745	2,494,638
053 Solid Waste	-	-	-	-	-	719,866	719,866	895,172
054 Fiber Optic	1,640,558	-	-	-	-	(2,307,023)	(666,465)	-

CITY OF NORTH ST. PAUL
FUND BALANCES with CASH AS OF 12/31/2021

	Net Investment in Capital Assets	Nonspendable	Restricted	Committed	Assigned	Unassigned / Unrestricted	Total Fund Balance	Cash
INTERNAL SERVICE FUNDS								
095 Information Technology	-	-	-	-	-	161,273	161,273	160,952
096 Insurance	-	-	-	-	-	222,186	222,186	100,690
097 Equipment	1,406,034	-	-	-	-	3,324,269	4,730,303	3,359,993
098 City Mechanic	-	-	-	-	-	34,305	34,305	36,426
099 Building Maintenance	-	-	-	-	-	107,456	107,456	140,369
DEBT SERVICE FUNDS								
045 Penn Place TIF-DS	-	-	245,809	-	-	-	245,809	240,909
071 GO Improvement Bonds of 2016A-Improvement Bonds	-	-	309,493	-	-	-	309,493	306,121
074 GO Improvement Bonds of 2017A-Improvement Bonds	-	-	245,531	-	-	-	245,531	240,910
075 Abatement Bonds 2016A-Casey Lake	-	-	38,055	-	-	-	38,055	37,893
076 GO Tax Abatement Bonds of 2004A	-	-	46,623	-	-	-	46,623	46,466
078 Charles Street TIF GO Refunding Bonds of 2015A	-	-	-	-	-	-	-	40
084 GO Capital Improvement Plan Bonds of 2008A	-	-	811,800	-	-	-	811,800	810,251
183 GO Building Refunding Bonds of 2012A	-	-	107,571	-	-	-	107,571	105,717
184 GO Bonds of 2014A	-	-	368,607	-	-	-	368,607	364,873
308 GO TIF Revenue Bonds of 2020A - Uptown Commons	-	-	86,947	-	-	-	86,947	86,947
309 GO Improvement Bonds of 2018A-Improvement Bonds	-	-	439,810	-	-	-	439,810	437,273
321 GO Refunding Bonds of 2021A	-	-	985,221	-	-	-	985,221	993,995
322 GO Improvement Bonds of 2022A	-	-	-	-	-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND
TEN YEAR FINANCIAL PLAN

Tax Levy	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Revenues (Except Intergovernmental)	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Intergovernmental	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Other Financing Sources	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%

	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
REVENUES														
CHARGES FOR SERVICES	213,148	36,270	28,016	33,500	37,500	38,438	39,399	40,384	41,394	42,429	43,490	44,577	45,691	46,833
AD VALOREM TAXES - CITY	3,561,183	4,003,637	4,035,008	4,424,679	4,827,318	5,212,785	5,854,603	5,545,556	5,899,256	6,199,541	6,597,800	7,014,945	7,465,525	8,169,309
AD VALOREM TAXES - DEBT					1,377,556	1,364,383	1,117,195	1,844,550	1,934,256	2,103,982	2,203,934	2,314,893	2,424,103	2,313,697
OTHER FINANCING SOURCES	892,932	823,893	820,000	820,000	871,300	914,865	960,608	1,008,638	1,059,070	1,112,024	1,167,625	1,226,006	1,287,306	1,351,671
INTERGOVERNMENTAL	1,670,593	2,113,531	1,748,906	1,582,307	1,623,147	1,639,378	1,655,772	1,672,330	1,689,053	1,705,944	1,723,003	1,740,233	1,757,635	1,775,211
OTHER	370,183	292,555	249,465	232,277	247,000	253,175	259,504	265,992	272,642	279,458	286,444	293,605	300,945	308,469
OTHER TAXES	421,413	438,454	491,673	445,000	468,627	480,343	492,352	504,661	517,278	530,210	543,465	557,052	570,978	585,252
PERMITS	537,498	605,290	621,543	286,550	471,141	482,920	494,993	507,368	520,052	533,053	546,379	560,038	574,039	588,390
SPECIAL ASSESSMENTS	4,482	4,782	2,485	-	-	-	-	-	-	-	-	-	-	-
FINES	33,274	27,025	30,805	33,000	30,000	30,750	31,519	32,307	33,115	33,943	34,792	35,662	36,554	37,468
LICENSES	93,760	25,096	75,675	75,500	81,400	83,435	85,521	87,659	89,850	92,096	94,398	96,758	99,177	101,656
TOTAL REVENUES	7,798,465	8,370,533	8,103,576	7,932,813	10,034,989	10,500,472	10,991,466	11,509,445	12,055,966	12,632,680	13,241,330	13,883,769	14,561,953	15,277,956
EXPENDITURES														
						4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
CITY COUNCIL	123,477	107,275	90,286	103,872	114,907	119,503	124,283	129,254	134,424	139,801	145,393	151,209	157,257	163,547
ADMINISTRATION	502,257	545,206	446,928	495,349	508,079	528,402	549,538	571,520	594,381	618,156	642,882	668,597	695,341	723,155
ELECTIONS	27,084	26,524	35,408	31,664	37,950	39,468	41,047	42,689	44,397	46,173	48,020	49,941	51,939	54,017
FINANCE	343,845	271,649	319,097	379,447	364,694	379,282	394,453	410,231	426,640	443,706	461,454	479,912	499,108	519,072
COMMUNITY DEVELOPMENT	303,751	274,310	277,736	303,429	361,618	376,083	391,126	406,771	423,042	439,964	457,563	475,866	494,901	514,697
POLICE	2,854,482	3,112,605	3,217,390	3,411,892	3,685,091	3,832,494	3,985,794	4,145,226	4,311,035	4,483,476	4,662,815	4,849,328	5,043,301	5,245,033
FIRE & CODE ENFORCEMENT	1,046,917	977,680	1,003,212	1,121,471	1,194,931	1,242,728	1,292,437	1,344,134	1,397,899	1,453,815	1,511,968	1,572,447	1,635,345	1,700,759
INSPECTIONS	402,605	557,360	339,338	222,619	342,739	356,449	370,707	385,535	400,956	416,994	433,674	451,021	469,062	487,824
STREET MAINTENANCE	943,605	930,398	971,141	1,118,558	1,167,356	1,214,050	1,262,612	1,313,116	1,365,641	1,420,267	1,477,078	1,536,161	1,597,607	1,661,511
URBAN FORESTRY	199,894	189,529	184,009	230,656	224,731	233,720	243,069	252,792	262,904	273,420	284,357	295,731	307,560	319,862
GENERAL PARKS	387,555	397,949	394,241	490,234	629,389	654,564	680,747	707,977	736,296	765,748	796,378	828,233	861,362	895,816
RECREATION	138,148	152,024	618	23,622	25,949	26,987	28,066	29,189	30,357	31,571	32,834	34,147	35,513	36,934
NON DEPARTMENTAL	3,278	340,058	(20,630)	-	-	-	-	-	-	-	-	-	-	-
DEBT					1,377,556	1,364,383	1,117,195	1,844,550	1,934,256	2,103,982	2,203,934	2,314,893	2,424,103	2,313,697
TOTAL EXPENDITURES	7,276,899	7,882,568	7,258,774	7,932,813	10,034,989	10,368,113	10,481,074	11,582,984	12,062,228	12,637,073	13,158,350	13,707,486	14,272,399	14,635,924
CHANGE IN NET POSITION	521,566	487,965	844,802	-	(0)	132,359	510,392	(73,539)	(6,262)	(4,393)	82,980	176,283	289,554	642,032
BEGINNING FUND BALANCE	1,834,011	2,355,577	2,843,542	3,688,344	3,688,344	3,688,344	3,820,703	4,331,095	4,257,556	4,251,294	4,246,901	4,329,881	4,506,164	4,795,718
ENDING FUND BALANCE	2,355,577	2,843,542	3,688,344	3,688,344	3,688,344	3,820,703	4,331,095	4,257,556	4,251,294	4,246,901	4,329,881	4,506,164	4,795,718	5,437,750
NONSPENDABLE/ASSIGNED FUND BALANCE	172,591	142,393	190,724	190,724	190,724	190,724	190,724	190,724	190,724	190,724	190,724	190,724	190,724	190,724
UNASSIGNED FUND BALANCE	2,182,986	2,701,149	3,497,620	3,497,620	3,497,620	3,629,979	4,140,371	4,066,832	4,060,570	4,056,177	4,139,157	4,315,440	4,604,994	5,247,026
ENDING FUND BALANCE	2,355,577	2,843,542	3,688,344	3,688,344	3,688,344	3,820,703	4,331,095	4,257,556	4,251,294	4,246,901	4,329,881	4,506,164	4,795,718	5,437,750
APPROVED BUDGET (NOT DEBT)	7,154,826	7,849,570	7,493,912	7,932,813	8,657,433	9,003,730	9,363,879	9,738,434	10,127,972	10,533,091	10,954,416	11,392,593	11,848,296	12,322,227
UNASSIGNED FUND BALANCE % OF SUBSEQUENT YEARS BUDGET	27.81%	36.04%	44.09%	40.40%	38.85%	38.77%	42.52%	40.15%	38.55%	37.03%	36.33%	36.42%	37.37%	



CITY OF NORTH ST. PAUL, MINNESOTA
WATER FUND
TEN YEAR FINANCIAL PLAN

						0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	5.00%	5.00%	5.00%
	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
REVENUES														
CHARGES FOR SERVICES	1,803,015	1,976,097	2,100,570	1,745,850	2,075,000	2,075,000	2,075,000	2,075,000	2,075,000	2,075,000	2,178,750	2,287,688	2,402,072	2,522,176
AD VALOREM TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	10,543	12,892	15,846	12,982	12,982	12,982	12,982	12,982	12,982	12,982	13,631	14,313	15,029	15,780
INTERGOVERNMENTAL	-	14,692	4,333	-	-	-	-	-	-	-	-	-	-	-
OTHER	160,062	79,747	36,296	6,700	15,000	15,000	15,000	15,000	15,000	15,000	15,750	16,538	17,365	18,233
OTHER TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERMITS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL ASSESSMENTS	603	1,027	901	-	-	-	-	-	-	-	-	-	-	-
FINES	32,511	7,110	(27)	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,675	3,859	4,052	4,255
LICENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	2,006,735	2,091,565	2,157,918	1,769,032	2,106,482	2,106,482	2,106,482	2,106,482	2,106,482	2,106,482	2,211,806	2,322,398	2,438,518	2,560,444
EXPENDITURES														
PERSONNEL	226,388	227,711	220,885	304,518	329,595	342,778	356,489	370,749	385,579	401,002	417,042	433,724	451,073	469,116
SUPPLIES	62,685	103,661	69,046	109,579	121,100	125,944	130,982	136,221	141,670	147,337	153,230	159,359	165,733	172,362
CONTRACTURAL SERVICES	493,992	460,263	416,960	483,344	513,317	533,850	555,204	577,412	600,508	624,528	649,509	675,489	702,509	730,609
CAPITAL	209,785	205,280	250,077	254,500	213,800	194,600	161,700	587,800	561,900	570,200	542,700	1,312,400	1,754,400	1,771,900
DEBT	161,976	88,473	116,432	106,244	185,657	159,343	144,907	129,966	114,385	101,132	90,583	79,882	69,581	60,255
TRANSFERS	205,000	205,000	205,000	205,000	205,000	213,200	221,728	230,597	239,821	249,414	259,391	269,767	280,558	291,780
TOTAL EXPENDITURES	1,359,827	1,290,388	1,278,400	1,463,185	1,568,469	1,569,715	1,571,010	2,032,745	2,043,863	2,093,613	2,112,455	2,930,621	3,423,854	3,496,022
CHANGE IN NET POSITION	646,908	801,177	879,519	305,847	538,013	536,767	535,472	73,737	62,619	12,869	99,351	(608,223)	(985,336)	(935,578)
BEGINNING FUND BALANCE	4,166,606	4,813,514	5,614,691	6,494,210	6,800,057	7,338,070	7,874,837	8,410,310	8,484,047	8,546,665	8,559,534	8,658,886	8,050,663	7,065,327
ENDING FUND BALANCE	4,813,514	5,614,691	6,494,210	6,800,057	7,338,070	7,874,837	8,410,310	8,484,047	8,546,665	8,559,534	8,658,886	8,050,663	7,065,327	6,129,748
CASH FLOW														
CHANGE IN NET POSITION	646,908	801,177	879,519	305,847	538,013	536,767	535,472	73,737	62,619	12,869	99,351	(608,223)	(985,336)	(935,578)
DEDUCT:														
CAPITAL	(1,031,625)	(934,714)	(11,259)	(1,281,000)	-	(1,886,000)	(2,651,900)	(107,700)	(1,286,000)	(4,404,100)	(1,564,500)	(118,900)	-	(124,900)
DEBT SERVICE - PRINCIPAL	(238,477)	(192,955)	(346,029)	(353,155)	(462,549)	(377,427)	(475,058)	(397,959)	(496,261)	(283,532)	(397,171)	(309,550)	(228,258)	(252,959)
ADD:														
BONDS ISSUED		781,520	579,349	1,281,000	-	1,886,000	2,651,900	107,700	1,286,000	4,404,100	1,564,500	118,900	-	124,900
DEPRECIATION	205,280	205,280	250,078											
CHANGES FROM CASHFLOW	79,902	(5,517)	(111,743)	-	-	-	-	-	-	-	-	-	-	-
CHANGES FROM CASHFLOW	(5,219)	(973)	(27,334)	-	-	-	-	-	-	-	-	-	-	-
CASH - BEGINNING OF YEAR	4,112,565	3,769,334	4,423,152	5,635,733	5,588,425	5,663,889	5,823,230	5,883,645	5,559,423	5,125,782	4,855,118	4,557,298	3,639,525	2,425,930
CASH - END OF YEAR	3,769,334	4,423,152	5,635,733	5,588,425	5,663,889	5,823,230	5,883,645	5,559,423	5,125,782	4,855,118	4,557,298	3,639,525	2,425,930	1,237,393
TARGET MIN. WORKING CAPITAL	573,955	704,115	692,501	945,400	895,021	993,063	916,392	1,167,066	958,007	1,088,064	1,006,660	1,195,363	1,382,831	1,153,687
OVER (UNDER) TARGET WORKING CAP.	3,195,379	3,719,037	4,943,232	4,643,025	4,768,868	4,830,167	4,967,253	4,392,357	4,167,774	3,767,054	3,550,638	2,444,162	1,043,099	83,706



CITY OF NORTH ST. PAUL, MINNESOTA
WASTE WATER FUND
TEN YEAR FINANCIAL PLAN

					2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
REVENUES														
CHARGES FOR SERVICES	2,275,272	2,448,291	2,446,012	2,439,004	2,497,482	2,559,919	2,623,917	2,689,515	2,756,753	2,825,672	2,896,314	2,968,722	3,042,940	3,119,014
AD VALOREM TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	16,025	118,876	18,416	16,089	16,089	16,491	16,903	17,326	17,759	18,203	18,658	19,124	19,602	20,092
INTERGOVERNMENTAL	186,960	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER	117,007	50,616	35,343	2,500	10,000	10,250	10,506	10,769	11,038	11,314	11,597	11,887	12,184	12,489
OTHER TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERMITS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL ASSESSMENTS	582	431	838	-	-	-	-	-	-	-	-	-	-	-
FINES	44,383	10,245	(77)	5,000	-	-	-	-	-	-	-	-	-	-
LICENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	2,640,229	2,628,459	2,500,532	2,462,593	2,523,571	2,586,660	2,651,326	2,717,610	2,785,550	2,855,189	2,926,569	2,999,733	3,074,726	3,151,595
EXPENDITURES														
PERSONNEL	200,781	202,085	183,367	252,717	274,207	285,175	296,582	308,445	320,783	333,614	346,959	360,837	375,270	390,281
SUPPLIES	11,865	19,789	19,234	45,866	41,700	43,368	45,103	46,907	48,783	50,734	52,763	54,874	57,069	59,352
CONTRACTURAL SERVICES	1,286,160	1,331,424	1,225,599	1,317,394	1,377,282	1,432,373	1,489,668	1,549,255	1,611,225	1,675,674	1,742,701	1,812,409	1,884,905	1,960,301
CAPITAL	205,103	231,490	257,766	176,467	749,500	127,633	130,833	194,900	137,433	127,633	144,400	563,725	151,700	226,000
DEBT	187,260	126,135	125,557	128,831	151,880	130,222	115,211	100,644	86,518	74,490	64,698	54,800	45,225	36,136
TRANSFERS	145,000	145,000	145,000	145,000	145,000	150,800	156,832	163,105	169,629	176,414	183,471	190,810	198,442	206,380
TOTAL EXPENDITURES	2,036,169	2,055,923	1,956,523	2,066,275	2,739,569	2,169,572	2,234,229	2,363,256	2,374,371	2,438,559	2,534,992	3,037,455	2,712,611	2,878,450
CHANGE IN NET POSITION	604,060	572,536	544,009	396,318	(215,998)	417,088	417,097	354,354	411,179	416,630	391,577	(37,722)	362,115	273,145
BEGINNING FUND BALANCE	2,183,171	2,787,231	3,359,766	3,903,775	4,300,093	4,084,096	4,501,184	4,918,281	5,272,635	5,683,814	6,100,444	6,492,021	6,454,299	6,816,414
ENDING FUND BALANCE	2,787,231	3,359,766	3,903,775	4,300,093	4,084,096	4,501,184	4,918,281	5,272,635	5,683,814	6,100,444	6,492,021	6,454,299	6,816,414	7,089,559
CASH FLOW														
CHANGE IN NET POSITION	604,060	572,536	544,009	396,318	(215,998)	417,088	417,097	354,354	411,179	416,630	391,577	(37,722)	362,115	273,145
DEDUCT:														
CAPITAL	(859,208)	(667,647)	(25,170)	(1,187,000)	-	(717,500)	(727,100)	(753,900)	(920,600)	(792,100)	(1,501,900)	(832,200)	-	(874,300)
DEBT SERVICE - PRINCIPAL	(505,809)	(528,281)	(613,842)	(489,895)	(545,862)	(518,949)	(533,257)	(457,413)	(478,496)	(356,542)	(419,289)	(375,012)	(267,098)	(338,916)
ADD:														
BONDS ISSUED		393,428	456,320	1,187,000	-	717,500	727,100	753,900	920,600	792,100	1,501,900	832,200	-	874,300
DEPRECIATION	205,103	206,816	257,764	-	-	-	-	-	-	-	-	-	-	-
CHANGES FROM CASHFLOW	22,854	26,093	65,129	-	-	-	-	-	-	-	-	-	-	-
CHANGES FROM CASHFLOW	(4,579)	(35,618)	25,532	-	-	-	-	-	-	-	-	-	-	-
TRANSFER IN		102,787												
CASH - BEGINNING OF YEAR	2,303,982	1,766,403	1,836,516	2,546,258	2,452,682	1,690,822	1,588,961	1,472,801	1,369,743	1,302,425	1,362,513	1,334,802	922,068	1,017,084
CASH - END OF YEAR	1,766,403	1,836,516	2,546,258	2,452,682	1,690,822	1,588,961	1,472,801	1,369,743	1,302,425	1,362,513	1,334,802	922,068	1,017,084	951,313
TARGET MIN. WORKING CAPITAL	1,132,533	1,224,047	1,050,485	1,227,733	1,423,007	1,249,215	1,194,709	1,258,370	1,140,085	1,224,013	1,211,559	1,269,459	1,234,077	949,889
OVER (UNDER) TARGET WORKING CAP	633,870	612,469	1,495,773	1,224,949	267,815	339,746	278,093	111,372	162,341	138,500	123,242	(347,391)	(216,993)	1,425



CITY OF NORTH ST. PAUL, MINNESOTA
ELECTRIC FUND
TEN YEAR FINANCIAL PLAN

					2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%
	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
REVENUES														
CHARGES FOR SERVICES	9,194,449	9,266,247	10,451,464	9,788,662	10,701,778	11,006,779	11,320,472	11,643,105	11,974,933	12,316,219	12,667,231	13,028,247	13,399,552	13,781,439
AD VALOREM TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERGOVERNMENTAL	17,924	15,711	7,288	13,500	10,000	10,285	10,578	10,879	11,189	11,508	11,836	12,173	12,520	12,877
OTHER	331,852	349,562	252,072	51,000	229,000	235,527	242,240	249,144	256,245	263,548	271,059	278,784	286,729	294,901
OTHER TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERMITS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL ASSESSMENTS	13	6	17	-	-	-	-	-	-	-	-	-	-	-
FINES	179,746	39,179	(150)	45,000	-	-	-	-	-	-	-	-	-	-
LICENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	9,723,984	9,670,704	10,710,690	9,898,162	10,940,778	11,252,591	11,573,290	11,903,128	12,242,367	12,591,275	12,950,126	13,319,204	13,698,801	14,089,217
All except Contractural Services						4.50%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%
Contractural Services						2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
EXPENDITURES														
PERSONNEL	1,445,093	1,691,414	1,659,481	1,878,014	2,009,907	2,100,353	2,194,869	2,293,638	2,396,852	2,504,710	2,617,422	2,735,206	2,858,290	2,986,913
SUPPLIES	329,566	293,482	339,818	280,850	368,750	385,344	402,684	420,805	439,741	459,529	480,208	501,817	524,399	547,997
CONTRACTURAL SERVICES	6,171,805	6,184,028	7,195,400	7,035,580	7,468,402	7,655,112	7,846,490	8,042,652	8,243,718	8,449,811	8,661,056	8,877,582	9,099,522	9,327,010
CAPITAL	121,202	108,239	117,732	700,500	383,500	357,300	977,200	277,700	250,000	277,900	638,900	746,775	573,500	319,900
DEBT	227,145	20,888	14,962	79,375	62,000	64,790	67,706	70,753	73,937	77,264	80,741	84,374	88,171	92,139
TRANSFERS	372,932	300,000	431,412	300,000	300,000	313,500	327,608	342,350	357,756	373,855	390,678	408,259	426,631	445,829
TRANSFERS TO STREET MAINTENANCE						150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
TOTAL EXPENDITURES	8,667,742	8,598,051	9,758,806	10,274,319	10,592,559	11,026,399	11,966,557	11,597,898	11,912,004	12,293,069	13,019,005	13,504,013	13,720,513	13,869,788
CHANGE IN NET POSITION	1,056,242	1,072,653	951,884	(376,157)	348,219	226,192	(393,267)	305,230	330,363	298,206	(68,879)	(184,809)	(21,712)	219,429
BEGINNING FUND BALANCE	5,973,206	7,029,448	8,102,101	9,053,985	8,677,828	9,026,047	9,252,239	8,858,972	9,164,202	9,494,565	9,792,771	9,723,892	9,539,083	9,517,371
ENDING FUND BALANCE	7,029,448	8,102,101	9,053,985	8,677,828	9,026,047	9,252,239	8,858,972	9,164,202	9,494,565	9,792,771	9,723,892	9,539,083	9,517,371	9,736,800
CASH FLOW														
CHANGE IN NET POSITION	1,056,242	1,072,653	951,884	(376,157)	348,219	226,192	(393,267)	305,230	330,363	298,206	(68,879)	(184,809)	(21,712)	219,429
DEDUCT:														
CAPITAL	(56,568)	-	(84,542)	-	-	-	-	-	-	-	-	-	-	-
DEBT SERVICE - PRINCIPAL	(130,000)	(135,000)	(140,000)	(145,000)	(150,000)	(155,000)	(160,000)	-	-	-	-	-	-	-
ADD:														
BONDS ISSUED		-	-	-	-	-	-	-	-	-	-	-	-	-
DEPRECIATION	101,290	103,739	114,831	-	-	-	-	-	-	-	-	-	-	-
CHANGES FROM CASHFLOW	(95,613)	127,379	(226,108)	-	-	-	-	-	-	-	-	-	-	-
CHANGES FROM CASHFLOW	(10,239)	(9,107)	85,327	-	-	-	-	-	-	-	-	-	-	-
TRANSFER IN/OUT	(1,625,974)	(2,464,069)												
CASH - BEGINNING OF YEAR	5,864,809	5,103,947	3,799,542	4,500,934	3,979,777	4,177,996	4,249,188	3,695,921	4,001,151	4,331,514	4,629,720	4,560,841	4,376,032	4,354,320
CASH - END OF YEAR	5,103,947	3,799,542	4,500,934	3,979,777	4,177,996	4,249,188	3,695,921	4,001,151	4,331,514	4,629,720	4,560,841	4,376,032	4,354,320	4,573,749
TARGET MIN. WORKING CAPITAL	2,961,929	2,943,123	3,327,512	3,540,525	3,650,544	3,798,712	3,948,964	3,827,306	3,930,961	4,056,713	4,296,272	4,456,324	4,527,769	4,577,030
OVER (UNDER) TARGET WORKING CAP.	2,142,018	856,419	1,173,422	439,252	527,452	450,476	(253,043)	173,845	400,553	573,007	264,569	(80,292)	(173,449)	(3,281)



CITY OF NORTH ST. PAUL, MINNESOTA
SURFACE WATER FUND
TEN YEAR FINANCIAL PLAN

					1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
REVENUES														
CHARGES FOR SERVICES	869,028	922,505	945,899	798,250	957,723	969,694	981,815	994,088	1,006,514	1,019,095	1,031,834	1,044,732	1,057,791	1,071,013
AD VALOREM TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	6,567	9,006	11,394	9,006	9,006	9,119	9,233	9,348	9,465	9,583	9,703	9,824	9,947	10,071
INTERGOVERNMENTAL	-	753,848	-	-	-	-	-	-	-	-	-	-	-	-
OTHER	100,443	211,536	(85)	1,000	-	-	-	-	-	-	-	-	-	-
OTHER TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERMITS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL ASSESSMENTS	229	84	210	-	-	-	-	-	-	-	-	-	-	-
FINES	11,939	2,863	(13)	1,000	-	-	-	-	-	-	-	-	-	-
LICENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	988,206	1,899,843	957,405	809,256	966,729	978,813	991,048	1,003,436	1,015,979	1,028,678	1,041,537	1,054,556	1,067,738	1,081,084
EXPENDITURES														
						4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
PERSONNEL	163,953	187,131	168,722	232,452	252,960	263,078	273,601	284,545	295,927	307,764	320,075	332,878	346,193	360,041
SUPPLIES	6,000	5,128	8,389	28,017	27,350	28,444	29,582	30,765	31,996	33,276	34,607	35,991	37,431	38,928
CONTRACTURAL SERVICES	130,208	106,150	186,011	197,542	211,138	219,584	228,367	237,502	247,002	256,882	267,157	277,843	288,957	300,515
CAPITAL	137,772	171,122	159,603	-	121,000	124,100	127,300	370,600	133,700	137,100	140,400	143,900	164,600	168,700
DEBT	77,041	71,262	72,877	68,283	144,985	123,301	112,986	103,216	93,906	84,941	76,472	67,930	59,870	52,618
TRANSFERS	80,000	256,780	80,000	80,000	80,000	83,200	86,528	89,989	93,589	97,333	101,226	105,275	109,486	113,865
TOTAL EXPENDITURES	594,974	797,573	675,602	606,294	837,433	841,707	858,364	1,116,617	896,120	917,296	939,937	963,817	1,006,537	1,034,667
CHANGE IN NET POSITION	393,233	1,102,270	281,803	202,962	129,296	137,106	132,684	(113,181)	119,859	111,382	101,600	90,739	61,201	46,417
BEGINNING FUND BALANCE	2,342,439	2,735,672	3,837,942	4,119,745	4,322,707	4,452,003	4,589,109	4,721,793	4,608,612	4,728,472	4,839,853	4,941,454	5,032,193	5,093,393
ENDING FUND BALANCE	2,735,672	3,837,942	4,119,745	4,322,707	4,452,003	4,589,109	4,721,793	4,608,612	4,728,472	4,839,853	4,941,454	5,032,193	5,093,393	5,139,810
CASH FLOW														
CHANGE IN NET POSITION	393,233	1,102,270	281,803	202,962	129,296	137,106	132,684	(113,181)	119,859	111,382	101,600	90,739	61,201	46,417
DEDUCT:														
CAPITAL	(500,487)	(1,341,316)	(62,002)	(979,000)	-	(205,000)	(3,512,500)	(215,400)	(1,286,000)	(226,300)	(1,564,500)	(237,800)	-	(249,800)
DEBT SERVICE - PRINCIPAL	(136,761)	(292,836)	(249,903)	(250,074)	(344,830)	(281,312)	(527,760)	(223,376)	(308,939)	(233,351)	(346,264)	(253,782)	(176,900)	(211,624)
ADD:														
BONDS ISSUED		770,633	468,352	979,000	-	205,000	3,512,500	215,400	1,286,000	226,300	1,564,500	237,800	-	249,800
DEPRECIATION	137,772	137,772	159,522	-	-	-	-	-	-	-	-	-	-	-
CHANGES FROM CASHFLOW	17,163	76,312	(87,704)	-	-	-	-	-	-	-	-	-	-	-
CHANGES FROM CASHFLOW	5,255	(94,902)	36,301	-	-	-	-	-	-	-	-	-	-	-
TRANSFER IN		-	-	-	-	-	-	-	-	-	-	-	-	-
CASH - BEGINNING OF YEAR	1,674,161	1,590,336	1,948,269	2,494,638	2,447,526	2,231,991	2,087,786	1,692,710	1,356,152	1,167,073	1,045,104	800,441	637,397	521,697
CASH - END OF YEAR	1,590,336	1,948,269	2,494,638	2,447,526	2,231,991	2,087,786	1,692,710	1,356,152	1,167,073	1,045,104	800,441	637,397	521,697	356,490
TARGET MIN. WORKING CAPITAL	443,713	467,637	420,380	544,907	557,665	805,523	506,636	677,423	529,070	648,971	563,962	494,960	543,781	341,440
OVER (UNDER) TARGET WORKING CAP	1,146,623	1,480,631	2,074,257	1,902,618	1,674,327	1,282,262	1,186,074	678,730	638,002	396,132	236,479	142,437	(22,084)	15,050



CITY OF NORTH ST. PAUL, MINNESOTA
SOLID WASTE FUND
TEN YEAR FINANCIAL PLAN

					0.00%	0.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
REVENUES														
CHARGES FOR SERVICES	1,043,485	976,481	993,567	991,392	993,567	993,567	1,033,310	1,074,642	1,117,628	1,162,333	1,208,826	1,257,179	1,307,466	1,359,765
AD VALOREM TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	1,618	1,254	1,254	1,254	1,254	1,254	1,304	1,356	1,410	1,466	1,525	1,586	1,649	1,715
INTERGOVERNMENTAL	134,093	29,315	34,924	27,000	27,000	27,000	28,080	29,203	30,371	31,586	32,849	34,163	35,530	36,951
OTHER	69,653	13,626	4,870	4,150	3,250	3,250	3,380	3,515	3,656	3,802	3,954	4,112	4,276	4,447
OTHER TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERMITS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL ASSESSMENTS	174	59	211	-	-	-	-	-	-	-	-	-	-	-
FINES	28,451	5,859	(40)	2,500	-	-	-	-	-	-	-	-	-	-
LICENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	1,277,474	1,026,594	1,034,785	1,026,296	1,025,071	1,025,071	1,066,074	1,108,716	1,153,065	1,199,187	1,247,154	1,297,040	1,348,921	1,402,878
EXPENDITURES														
PERSONNEL	90,619	38,445	44,899	50,246	54,993	57,192	59,480	61,859	64,333	66,906	69,582	72,365	75,260	78,270
SUPPLIES	111	-	90	-	-	-	-	-	-	-	-	-	-	-
CONTRACTURAL SERVICES	925,328	846,037	875,603	909,078	928,927	966,084	1,004,727	1,044,916	1,086,713	1,130,182	1,175,389	1,222,405	1,271,301	1,322,153
CAPITAL	475,913	17,662	15,522	8,000	20,000	20,800	21,632	22,497	23,397	24,333	25,306	26,318	27,371	28,466
DEBT	1,811	6,172	4,720	3,889	6,003	6,243	6,493	6,753	7,023	7,304	7,596	7,900	8,216	8,545
TRANSFERS	60,000	60,000	60,000	60,000	60,000	60,000	60,000	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,553,783	968,315	1,000,834	1,031,213	1,069,923	1,110,319	1,152,332	1,136,025	1,181,466	1,228,725	1,277,873	1,328,988	1,382,148	1,437,434
CHANGE IN NET POSITION	(276,309)	58,279	33,951	(4,917)	(44,852)	(85,248)	(86,258)	(27,309)	(28,401)	(29,538)	(30,719)	(31,948)	(33,227)	(34,556)
BEGINNING FUND BALANCE	903,944	627,635	685,914	719,866	714,949	670,097	584,849	498,591	471,282	442,881	413,343	382,624	350,676	317,449
ENDING FUND BALANCE	627,635	685,914	719,866	714,949	670,097	584,849	498,591	471,282	442,881	413,343	382,624	350,676	317,449	282,893
CASH FLOW														
CHANGE IN NET POSITION	(276,309)	58,279	33,951	(4,917)	(44,852)	(85,248)	(86,258)	(27,309)	(28,401)	(29,538)	(30,719)	(31,948)	(33,227)	(34,556)
DEDUCT:														
CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT SERVICE - PRINCIPAL	(50,400)	(50,400)	(52,800)	-	-	-	-	-	-	-	-	-	-	-
ADD:														
BONDS ISSUED	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEPRECIATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGES FROM CASHFLOW	12,199	121,045	(11,745)	-	-	-	-	-	-	-	-	-	-	-
CHANGES FROM CASHFLOW	(1,415)	(1,043)	(4,584)	-	-	-	-	-	-	-	-	-	-	-
TRANSFER IN/OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CASH - BEGINNING OF YEAR	1,118,393	802,468	930,349	895,172	890,255	845,403	760,155	673,897	646,588	618,187	588,649	557,930	525,982	492,755
CASH - END OF YEAR	802,468	930,349	895,172	890,255	845,403	760,155	673,897	646,588	618,187	588,649	557,930	525,982	492,755	458,199
TARGET MIN. WORKING CAPITAL	563,148	372,344	330,275	340,300	353,074	366,405	380,270	374,888	389,884	405,479	421,698	438,566	456,109	474,353
OVER (UNDER) TARGET WORKING CAP	239,320	558,005	564,897	549,955	492,329	393,750	293,628	271,700	228,303	183,170	136,232	87,416	36,646	(16,154)



CITY OF NORTH ST. PAUL, MINNESOTA
FIBER OPTIC FUND
TEN YEAR FINANCIAL PLAN

					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
REVENUES														
CHARGES FOR SERVICES	205,149	213,803	208,914	200,663	200,663	200,663	200,663	200,663	200,663	200,663	200,663	200,663	200,663	200,663
AD VALOREM TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERGOVERNMENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER	(1,430)	-	-	12,185	-	-	-	-	-	-	-	-	-	-
OTHER TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERMITS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL ASSESSMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LICENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	203,719	213,803	208,914	212,848	200,663	200,663	200,663	200,663	200,663	200,663	200,663	200,663	200,663	200,663
						4.50%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%
EXPENDITURES														
PERSONNEL	2,606	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CONTRACTURAL SERVICES	91,377	96,182	97,030	99,400	102,385	106,992	111,807	116,838	122,096	127,590	133,332	139,332	145,602	152,154
CAPITAL	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439
DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	138,423	140,622	141,470	143,839	146,824	151,431	156,246	161,277	166,535	172,029	177,771	183,771	190,041	196,593
CHANGE IN NET POSITION	65,296	73,181	67,444	69,009	53,839	49,232	44,417	39,386	34,128	28,634	22,892	16,892	10,622	4,070
BEGINNING FUND BALANCE	(872,387)	(807,091)	(733,909)	(666,465)	(597,456)	(543,617)	(494,385)	(449,968)	(410,582)	(376,454)	(347,820)	(324,928)	(308,036)	(297,414)
ENDING FUND BALANCE	(807,091)	(733,909)	(666,465)	(597,456)	(543,617)	(494,385)	(449,968)	(410,582)	(376,454)	(347,820)	(324,928)	(308,036)	(297,414)	(293,344)
CASH FLOW														
CHANGE IN NET POSITION	65,296	73,181	67,444	69,009	53,839	49,232	44,417	39,386	34,128	28,634	22,892	16,892	10,622	4,070
DEDUCT:														
CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT SERVICE - PRINCIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ADD:														
BONDS ISSUED	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEPRECIATION	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439	44,439
CHANGES FROM CASHFLOW	(691)	40,502	(1,608)	-	-	-	-	-	-	-	-	-	-	-
CHANGES FROM CASHFLOW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRANSFER IN/OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CASH - BEGINNING OF YEAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CASH - END OF YEAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TARGET MIN. WORKING CAPITAL	31,015	31,740	32,020	32,802	33,787	35,307	36,896	38,557	40,292	42,105	44,000	45,980	48,049	50,211
OVER (UNDER) TARGET WORKING CAP	(31,015)	(31,740)	(32,020)	(32,802)	(33,787)	(35,307)	(36,896)	(38,557)	(40,292)	(42,105)	(44,000)	(45,980)	(48,049)	(50,211)



**CITY OF NORTH ST. PAUL, MINNESOTA
IMPACT ON AVERAGE RESIDENTIAL PROPERTY
TEN YEAR FINANCIAL PLAN**

	<table><tr><th>2022</th><th>2023 Proposed Budget</th><th>Projected 2024</th><th>Projected 2025</th><th>Projected 2026</th><th>Projected 2027</th><th>Projected 2028</th><th>Projected 2029</th><th>Projected 2030</th><th>Projected 2031</th><th>Projected 2032</th></tr></table>												2022	2023 Proposed Budget	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
2022	2023 Proposed Budget	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032													
General Fund			6.61%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%											
Annual Charge	\$	977.00	\$ 1,036.00	\$ 1,144.00	\$ 1,202.00	\$ 1,277.00	\$ 1,353.00	\$ 1,434.00	\$ 1,520.00	\$ 1,611.00	\$ 1,708.00	\$ 1,810.00											
Estimated Change	\$	59.00	\$ 108.00	\$ 58.00	\$ 75.00	\$ 76.00	\$ 81.00	\$ 86.00	\$ 91.00	\$ 97.00	\$ 102.00												
Water Fund			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	5.00%	5.00%	5.00%											
Annual Charge	\$	361.65	\$ 361.65	\$ 361.65	\$ 361.65	\$ 361.65	\$ 361.65	\$ 361.65	\$ 379.74	\$ 398.72	\$ 418.66	\$ 439.59											
Estimated Change	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.08	\$ 18.99	\$ 19.94	\$ 20.93											
Waste Water			0.025	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%											
Annual Charge	\$	559.79	\$ 573.78	\$ 588.13	\$ 602.83	\$ 617.90	\$ 633.35	\$ 649.18	\$ 665.41	\$ 682.05	\$ 699.10	\$ 716.57											
Estimated Change	\$	13.99	\$ 14.34	\$ 14.70	\$ 15.07	\$ 15.45	\$ 15.83	\$ 16.23	\$ 16.64	\$ 17.05	\$ 17.48												
Electricity			2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%	2.85%											
Annual Charge	\$	990.38	\$ 1,018.61	\$ 1,047.64	\$ 1,077.50	\$ 1,108.21	\$ 1,139.79	\$ 1,172.27	\$ 1,205.68	\$ 1,240.05	\$ 1,275.39	\$ 1,311.74											
Estimated Change	\$	28.23	\$ 29.03	\$ 29.86	\$ 30.71	\$ 31.58	\$ 32.48	\$ 33.41	\$ 34.36	\$ 35.34	\$ 36.35												
Surface Water			1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%											
Annual Charge	\$	130.56	\$ 132.19	\$ 133.84	\$ 135.52	\$ 137.21	\$ 138.93	\$ 140.66	\$ 142.42	\$ 144.20	\$ 146.00	\$ 147.83											
Estimated Change	\$	1.63	\$ 1.65	\$ 1.67	\$ 1.69	\$ 1.72	\$ 1.74	\$ 1.76	\$ 1.78	\$ 1.80	\$ 1.83												
Solid Waste (65 Gallon)			0.00%	0.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%											
Annual Charge	\$	273.00	\$ 273.00	\$ 273.00	\$ 280.32	\$ 287.93	\$ 295.85	\$ 304.08	\$ 312.65	\$ 321.55	\$ 330.82	\$ 340.45											
Estimated Change	\$	-	\$ -	\$ 7.32	\$ 7.61	\$ 7.92	\$ 8.23	\$ 8.56	\$ 8.91	\$ 9.26	\$ 9.63												
Fiber Optic			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%											
Costs vary based on Agreement, No Projection made. Need to look at each agreement.																							
Total Estimated Change	\$	102.85	\$ 153.03	\$ 111.55	\$ 130.09	\$ 132.66	\$ 139.29	\$ 164.04	\$ 171.67	\$ 180.39	\$ 188.22												