



City of North St. Paul
AMENDED City Council
Regular Meeting Agenda

September 20, 2022
6:30 PM

The City Council Meeting will be conducted on **September 20, 2022** at 6:30 p.m. The meeting location is the City Council Chambers of City Hall, located at 2400 Margaret St., North St. Paul.

The City Council will also be meeting by interactive TV under Minn. Stat. 13D.02. Members of the public are permitted to attend the meeting in person, however, it is encouraged to participate in the meeting remotely. Instructions can be found below.

The **September 20, 2022** Zoom meeting can be accessed at

<https://tinyurl.com/NSPCityCouncil>

(from a PC, Mac, tablet, iPhone, or Android device)

or by phone at 1-929-205-6099

Participants accessing the meeting by phone please use the following meeting ID:
84409094358

You can also watch the meeting on our YouTube channel here: tinyurl.com/NSPYouTube

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

Council Member Thorsen
Council Member Petersen
Council Member Wong
Council Member Cole
Mayor Furlong

IV. Adopt Agenda

V. Consent Agenda

- A. August 16, 2022 workshop minutes
- B. August 31, 2022 special city council meeting
- C. September 6, 2022 workshop minutes
- D. September 6, 2022 regular meeting minutes
- E. September 7, 2022 workshop meeting minutes
- F. General Claims \$1,823,595.61
- G. HRA Claims \$24,680.17

- H. EDA Claims \$1,828.50
- I. Set Public Hearing Date for Special Assessments for Unpaid City Bills on October 18, 2022
- J. Seppala Boulevard and Charles Street Public Parking Lot Rehab
- K. Declaration of Public Works Equipment Surplus
- L. 2022-2023 School Resource Officer Agreement - ISD622
- M. Minnesota Municipal Power Agency (MMPA) Power Sales Agreement
- N. Resolution Approving Acceptance of Donations Received August 2022.
- O. Building Permit Report - August 2022

VI. Meeting Open to the Public

This Open Forum is an opportunity for persons to address the City Council on items not on the agenda. A completed public comment form should be presented to the Deputy Clerk prior to the meeting. Comments will be limited to 3 minutes per person. While the City Council may ask clarifying questions of the speaker, no formal action by the City Council or discussion will be held on these items.

VII. City Business Action Items & Recommendations

- A. Proposed Tax Increment Financing District: Calling for Public Hearing
- B. Consideration of Resolution 2022-076 a text and map amendment to the 2040 North St. Paul Comprehensive Plan
- C. Consideration of Ordinance 807 a zoning text amendment to add building height as a flexibility from ordinance requirements in the planned unit development district.
- D. Consideration of Resolution 2022-083 approving a Planned Unit Development at 2503, 2509, 2515 and 2517 7th Avenue E. (Lillie Redevelopment Project)
- E. Preliminary 2023 City General Fund, HRA, and EDA Budgets & Property Tax Levies

VIII. Reports of City Manager & Departments

IX. Reports of Council Commissions & Committees

X. General Business

XI. Adjournment

The next regularly scheduled City Council meeting is October 4, 2022.

City of North Saint Paul
August 16, 2022
Proposed Regular City Council Workshop Minutes

I. CALL TO ORDER

Mayor Furlong called the meeting to order at 5:00 p.m.

II. ROLL CALL

Present: Council Member Thorsen
Council Member Petersen
Council Member Cole
Council Member Wong
Mayor Furlong

Staff: Interim City Manager Brian Frandle, Assistant to the City Manager Jennie Kloos,
City Engineer Morgan Dawley, City Planner Brandy Howe, Consultant Dr. Craig
Waldron, Communications Consultant Kari Erpenbach

III. ADOPT AGENDA

On motion by Council Member Petersen, seconded by Council Member Cole, with all present voting aye (5-0), motion carried to approve the agenda as amended.

IV. TOPIC(S)

A. Lillie Building

Interim City Manager Brian Frandle introduced Dr. Craig Waldron who has taken the lead on the Lillie Building project. Dr. Waldron gave an update on the project stating he suggested a work session to provide an opportunity for the developer to provide an introduction of the project to the city council and offer a chance for council to ask questions regarding the proposed development.

City Planner Brandy Howe introduced TJL Development. They are looking for approval of a new mixed-use development located primarily on the site of the former Lillie Building and includes 2503, 2509, 2515 and 2517 7th Avenue East in downtown. The developer has submitted a planned unit development (PUD) application which is currently under review by staff and will be considered at the September 1st Planning Commission meeting. The developer also intends to submit an application for tax increment financing.

Developers Jim, Jeff and Kenny on behalf of TJL Development, Momentum Design Group, LLC stated they have done a lot of work since the last time meeting with city council including engaging the community, meeting with staff

Jeff Wrede, architect with TJL Development, discussed the history of the building and their desire to incorporate the historic imagery. He provided building details such as retail and live/work units, an outdoor porch, lobby, fitness area, and second floor amenity deck. Mayor

Furlong questioned whether those outdoor amenities would be stored or left outside during the winter months.

After questions from City Council, Mr. LaValle and Mr. Wrede provided the following information.

- Retail space can be changed to accommodate different dimensions and will fill up the first floor
- No direct live/work experience but has colleagues and data to support this type of development
- TIF is in the process
- Anticipated start date depends on purchase agreements but would be October or December and anticipated to take approximately 14 months to complete
- Will work with Ms. Howe to accommodate pedestrian sidewalk and road traffic space on Seppala Blvd.
- Commercial spaces will contain shafts to promote a variety of live/work units
- Will work with City staff if zoning codes raise concerns

EDA Chair Robert Dew discussed his concerns regarding any new changes made to Seppala Blvd. in order to accommodate this development. Ms. Howe reiterated the Redevelopment Master Plan has a plan for Seppala Blvd. that includes a dual frontage usage for vehicle and pedestrian traffic.

City Council thanked them for the presentation. TJL Development concluded that upon approval, materials should be ordered as soon as possible to ensure a timely arrival.

V. ADJOURNMENT

There being no further business, on motion by Council Member Wong, seconded by Council Member Cole, with all present voting aye (5-0), Mayor Furlong adjourned the workshop meeting at 6:07 p.m.

Terrence J. Furlong, Mayor

Attest: _____
Brian Frandle, Interim City Manager/ Clerk

City of North Saint Paul
August 31, 2022
Proposed Special City Council Meeting Minutes

The interviews were conducted via Zoom and in person.

Present: Council Member Thorsen
Council Member Petersen
Council Member Cole
Council Member Wong
Mayor Furlong

CITY MANAGER INTERVIEWS

City Manager Interviews were conducted on August 31, 2022.

The motion is to offer the position of the North St. Paul City Manager to Brian Frandle. Terms of employment including benefits and salary were discussed. Mr. Frandle's years of service as a current employee would already be established for benefits and salary offered at \$150,000. The final terms of employment would be officially acted upon at a future Council meeting.

On motion by Council Member Petersen, Seconded by Council Member Wong, with Mayor Furlong and Council Members Cole, Petersen and Wong voting aye and Council Member Thorsen voting nay (4-1), motion carried to approve the offer of City Manager to Brian Frandle

ADJOURNMENT

There being no further business, on motion by Council Member Petersen, Seconded by Council Member Wong, with all present voting aye (5-0), Mayor Furlong adjourned the meeting at 7:10 p.m.

Terrence J. Furlong, Mayor

Attest: _____
Brian Frandle, Interim City Manager / Clerk

**City of North Saint Paul
September 6, 2022
Proposed City Council Workshop Minutes**

I. CALL TO ORDER

Mayor Furlong called the meeting to order at 5:00 p.m.

II. ROLL CALL

Present: Council Member Thorsen
Council Member Petersen
Council Member Wong
Council Member Cole
Mayor Furlong

Staff: Interim City Manager Brian Frandle, Assistant to the City Manager Jennie Kloos, City Attorney Jerad Shepherd, Public Works Director Ron Ritchie, Public Works Supervisor Randy Miller, Police Chief Phil Baebenroth, Police Sergeant Ben Badowich, Communications Consultant Kari Erpenbach, Consultant Dr. Craig Waldron, City Planner Brandy Howe

III. ADOPT AGENDA

On motion by Council Member Petersen, seconded by Council Member Wong, with all present voting aye (5-0), motion carried to approve the agenda.

IV. TOPIC(S)

A. Riot Response Experience and Safety Needs in North St. Paul/Fence Consortium

Sergeant Ben Badowich and Police Chief Phil Baebenroth described their law enforcement experience and stated demonstrations, protests, and riots continue to increase. Sergeant Badowich provided information about the fence consortium such as cost, set up and take down time, storage, public works employee training, examples of where and how it could be used, and the governing board that will consist of police chiefs, public works employees, and others when faced with a decision about which city would receive it given a simultaneous multiple city need.

Publics Works Director Ron Ritchie discussed how his department would handle this and the concerns from the Public Works Department. Mr. Ritchie stated 2-3 employees would need to be trained on the set up and take down of the fence and the budget cost would be minimal.

City Council and staff discussed alternative ways to help prevent riots and demonstrations, the effectiveness of an anti-scaling fence, and who would get it when needed by multiple agencies.

B. Sidewalk Encroachment Ordinance

City Planner Brandy Howe provided a brief presentation on the ordinance stating outdoor cafes must maintain a 54-inch pedestrian right-of-way, no alcohol will be allowed without a permit, and liability insurance would be required. Ms. Howe stated some of the language used in the ordinance was taken from other cities' ordinances. Ms. Howe did add language regarding statutes as part of the sidewalk encroachment.

The Council discussed storage of the outdoor patio furniture and snow removal during the winter. There were questions and concerns raised regarding the sale and consumption of alcohol and that wording may be changed in order to accommodate these concerns. There is also concern about the quantity of people in a designated café space.

Kelly Jonas, owner of Roddey's, provided input and noted customers enjoy sitting outside and stated agreement with the furniture guidelines.

C. Community Center – “The Next Step”

Dr. Craig Waldron, consultant, discussed what is next for the Community Center. Mr. Waldron discussed the long-term vision and recommended keeping the Community Center. He provided a brief timeline of this plan, noting it includes selecting an engineering group, overall costs, and bringing the management proposal to City Council. Then, if approved, looking at estimates and moving forward with bids. All of these steps will maintain a “fail safe” play so if the City Council does not like any of the proposals, this process does not have to continue and the City can look at other options for this building. Dr. Waldron discussed the expected cost to be around \$2 million stating the use of existing funds and other funding arrangements would almost cover the cost. Dr. Waldron recommended moving forward in order to continue to receive clearer and more defined details regarding this process.

There was discussion regarding this plan due to the upcoming elections, the possibility of three new members on the City Council, and how that will affect this development.

V. ADJOURNMENT

There being no further business, on motion by Council Member Petersen, seconded by Council Member Wong, with all present voting aye (5-0), Mayor Furlong adjourned the workshop meeting at 6:26 p.m.

Terrence J. Furlong, Mayor

Attest: _____
Brian Frandle, Interim City Manager / Clerk

**City of North Saint Paul
September 6, 2022
Proposed Regular City Council Meeting Minutes**

I. CALL TO ORDER

Mayor Furlong called the meeting to order at 6:30 p.m.

II. THE PLEDGE OF ALLEGIANCE

All present recited the Pledge of Allegiance.

III. ROLL CALL

Present: Council Member Thorsen
Council Member Petersen
Council Member Cole
Council Member Wong
Mayor Furlong

Staff: Interim City Manager Brian Frandle, Assistant to the City Manager Jennie Kloos, Finance Director Dan Winek, City Attorney Jared Shepherd, Communications Consultant Kari Erpenbach, Consultant Craig Waldron, Public Works Director Ron Ritchie, Public Works Supervisor Randy Miller

IV. PRESENTATIONS

A. Mayoral Proclamation – Declaring POW/MIA Recognition Day in North St. Paul

Mayor Furlong read the proclamation and declared September 22, 2022 as POW/MIA Observance Day. Mayor Furlong also noted the POW/MIA parade will be September 22, 2022 beginning at the VFW and finishing at Veteran's Park.

V. ADOPT AGENDA

On motion by Council Member Cole, seconded by Council Member Petersen, with all present voting aye (5-0), motion carried to approve the agenda as amended.

VI. APPROVAL OF CONSENT AGENDA

On motion by Council Member Petersen, seconded by Council Member Wong, with all present voting aye (5-0), motion carried to approve the consent agenda, Resolution No. 2022-082 consisting of:

Council Member Thorsen requested Consent Agenda Items H, M, N, Q, and R be removed and addressed under City Business Action Items & Recommendations

- A. August 8, 2022 special City Council meeting
- B. August 16, 2022 regular meeting minutes
- C. August 23, 2022 special workshop meeting minutes (budget)
- D. General Claims \$2,042,087.90
- E. HRA Claims \$476.47
- F. EDA Claims \$9,150.00
- G. Approve Tobacco License
- H. Community Center – “The Next Step” **Moved to City Business Action Items & Recommendations**
- I. Special Event – Annual POW/MIA Walk
- J. Special Event – Fallen Angel – end of summer party
- K. Special Event – Wine Tasting Event at Silver Lake
- L. Special Event – Church of St. Peter Fall Festival September 16-18, 2022
- M. 7th Avenue/Margaret Street Downtown Improvements – Change Order to No. 2
Moved to City Business Action Items & Recommendations
- N. City Manager Employment Agreement **Moved to City Business Action Items & Recommendations**
- O. Resolution appointing Brian Frandle as the Responsible Authority for Data Practices Act **Resolution No. 2022-077**
- P. Resolution approving Authorized Signatories for the City of North St. Paul
Resolution No. 2022-079
- Q. Fence Consortium Joint Powers Agreement **Moved to City Business Action Items & Recommendations**
- R. Authorizing the Statewide Public Works Mutual Aid Pact **Moved to City Business Action Items & Recommendations**

VII. MEETING OPEN TO PUBLIC

John Schmahl commented on the lack of internet, budget brainstorming ideas, education requirements for City Manager, situation that was not on Lexus Nexus and an email that was not returned.

Jeff King expressed his frustration with City building inspections and the building permit process stemming from hail damage to his roof.

VIII. PUBLIC HEARINGS

There were no public hearings.

IX. CITY BUSINESS ACTION ITEMS & RECOMMENDATIONS

A. Downtown Furniture Guidelines

City Manager Brian Frandle provided information, pictures, and examples on the guidelines City Planner Brandy Howe had already discussed. Mayor Furlong questioned if a motion is needed for this item.

On motion by Council Member Thorsen, seconded by Council Member Petersen, with all present voting aye (5-0), motion carried to approve the Downtown Furniture Guidelines allowing commercial grade patio furniture downtown.

Council Member Thorsen clarified the packet information is not an inclusive list but rather examples.

B. Community Center – “The Next Step”

Council Member Thorsen requested this item be pulled to state he is not in favor of this project and will be voting no.

On motion by Council Member Wong, seconded by Council Member Cole, with Mayor Furlong and Council Members Cole, Petersen and Wong voting aye and Council Member Thorsen voting nay (4-1), motion carried approving negotiations with Wold Group to bring back a management proposal to City Council for final approval.

C. 7th Avenue/Margaret Street Downtown Improvements – Change Order to No. 2

Council Member Thorsen expressed his concern with the landscaping portion of this project. He noted in order to install the irrigation lines, concrete would need to be removed. He suggested moving forward without the irrigation lines and changing the type of trees that are to be planted. Public Works Director Ron Ritchie stated the landscaping company will not guarantee the trees unless the irrigation lines are installed.

On motion by Council Member Petersen, seconded by Council Member Wong, with all present voting aye, (5-0), motion carried to approve Change Order No. 2 for the 7th Avenue/Margaret Street Downtown Improvements Project and expenditure of previously budgeted City funding for said Change Order, contracted by Amcon Construction with Midstate Excavating.

D. City Manager Employment Agreement

Council Member Thorsen questioned why the clothing allowance for a \$1,000 was removed and the car allowance increased. Mayor Furlong clarified the clothing and automobile allowance was previously given to the City Manager. Council Member Thorsen provided cost estimates to the City and suggested using a City-owned vehicle or receiving a mileage reimbursement if a personal vehicle is used.

Mayor Furlong stated the previous City Manager received a \$350 automobile allowance and suggested keeping that amount and not raising it to the proposed \$450.

City Attorney Shepherd recommended making a motion to edit contract to reflect the vehicle allowance from the current \$450 to \$350 for the position of City Manager.

On motion by Council Member Petersen, seconded by Council Member Cole, with Mayor Furlong and Council Members Thorsen, Petersen and Cole voting aye and Council Member Wong voting nay (4-1), motion carried to adopt Resolution No. 2022-078 approving City Manager Employment Contract with Brian Frandle changing the current vehicle allowance from \$450 to \$350.

E. Fence Consortium Joint Powers Agreement

Council Member Thorsen stated he pulled this item from the Consent Agenda, along with Item R, to inquire more about opinions. Mr. Ritchie stated his department would like to provide this service and he has had multiple conversations with Police Chief Baebenroth. Mr. Ritchie stated he would like two of his employees to receive the training.

Council Member Thorsen commented on the quick turnaround, lack of time to understand all of the information, and inquired about a specific approval date. Sergeant Badowich stated this is the last day for approval.

Sergeant Badowich provided a cost estimate if the City does not agree to be part of this consortium and a fence like this is needed in the future, noting it would be a huge cost to the City.

Council Member Wong questioned if approved could this trigger a union issue regarding their job description. Mr. Ritchie said it could possibly come up and the City would deal with it if that happened.

On motion by Council Member Thorsen, seconded by Council Member Cole, with Mayor Furlong and Council Members Thorsen, Petersen and Cole voting aye and Council Member Wong voting nay (4-1), motion carried to adopt Resolution No. 2022-080 Adopting the Fencing Consortium Joint Powers Agreement.

F. Authorizing the Statewide Public Works Mutual Aid Pact

Council Member Wong did not know both items were being voted on simultaneously and requested further discussion on this item.

City Attorney Shepherd stated the fence would be deployed in North St. Paul, if warranted. If there were a lower level need to deploy fence, it would go to the board for the final decision.

Council Member Wong inquired about the legislature potentially bringing in \$5,000 for the consortium. Sergeant Badowich stated there is no guarantee and suggested it may not be on the 2023 agenda.

Mayor Furlong questioned who stores the fencing. Sergeant Badowich stated there is a list of locations within the metro area but the board has the final decision.

Council Member Wong expressed her concern with First Amendment rights. Sergeant Badowich noted the fencing is there to create a barrier in order to increase safety and people's First Amendment rights.

Council Member Thorsen inquired about the seating process of the board members and who is on the consortium board. Sergeant Badowich explained that board members are voted in according to their by-laws and there are a variety of representatives from police chiefs, city managers, and public works employees. City Attorney Shepherd noted there is no guarantee the director of the consortium board will be held accountable for any problems or concerns.

On motion by Council Member Thorsen, seconded by Council Member Cole, with Mayor Furlong and Council Members Cole, Petersen and Thorsen voting aye and Council Member Wong voting nay (4-1), motion carried to adopt Resolution No. 2022-081 Approving the Public Works Mutual Aid Pact.

X. REPORTS OF CITY MANAGER AND DEPARTMENTS

Mr. Frandle provided an update on the student-built house at 2170 Eldridge St. He stated the asbestos has been removed, demolition can begin, and the new lot at 2172 will be built first.

Mayor Furlong congratulated Mr. Frandle on his position of City Manager.

XI. REPORTS OF COUNCIL, COMMISSIONS & COMMITTEES

Council Member Cole stated the Park and Recreation Commission discussed whether the Postal Credit Union Park is a park or just City-owned property, noted the Silver Lake Wine Tasting Fundraiser passed in the Consent Agenda, and encouraged everyone to attend.

Council Member Wong mentioned the Planning Commission discussed the height requirements and density bonus allowed for the Lillie Building. She also noted the Arts and Culture Commission meets tomorrow and will discuss murals and project Snowy.

Council Member Petersen stated Minnesota Women in Government are organizing a fall event and the business luncheon will be next Tuesday with guest speakers Techie Dudes.

Council Member Thorsen commented on the confusion about what the proper name for the Postal Credit Union Park should be.

Mayor Furlong stated the EDA meets next Tuesday and the POW/MIA parade is September 22nd with a guest speaker at 6:30 pm at the VFW and a candlelight walk to Veterans Park.

XII. GENERAL BUSINESS

Council Member Cole mentioned the fall round up parade will be September 15th. Mayor Furlong invited everyone to attend, stated this is the largest parade he has been a part of, and thanked the many North St. Paul businesses for their support.

Council Member Wong had nothing to report and congratulated Brian Frandle on the position of City Manager.

Council Member Petersen stated Friday night is the car show and will include the art cart and a police simulator. She also noted September 28th will be an opportunity to meet and greet candidates at 6 p.m. at the American Legion. She added she enjoyed the tour of the food and toy shelf and thanked the workers.

Mayor Furlong recommended the City Council tour both shops on October 4th at 4:15 p.m. Assistant to the City Manager Jennie Kloos will set it up.

Council Member Thorsen appreciated the update on the student-built house and requested an HRA meeting to review details and recap on the last student-built home.

XIII. CLOSED SESSION

There was no closed session.

XIV. ADJOURNMENT

On motion by Council Member Petersen, seconded by Council Member Wong, with all present voting aye (5-0), Mayor Furlong adjourned the meeting at 7:52 p.m.

Terrence J. Furlong, Mayor

Attest:

Brian Frandle, City Manager / Clerk

**City of North Saint Paul
September 7, 2022
Proposed Special City Council Workshop Minutes**

I. CALL TO ORDER

Mayor Furlong called the meeting to order at 5:00 p.m.

II. ROLL CALL

Present: Council Member Thorsen
Council Member Petersen
Council Member Cole
Council Member Wong (arrived at 5:01 p.m.)
Mayor Furlong

Staff: City Manager Brian Frandle, Assistant to the City Manager Jennie Kloos, Finance Director Dan Winek, Public Works Director Ron Ritchie, Public Works Supervisor Randy Miller, Fire Chief Jason Mallinger, Police Chief Phil Baebenroth

III. ADOPT AGENDA

On motion by Council Member Petersen, seconded by Council Member Cole, with all present voting aye (4-0), motion carried to approve the agenda.

City Council Member Wong arrived at 5:01 p.m.

Mayor Furlong requested a moment of silence in remembrance of Richard Critten.

IV. TOPIC(S)

A. 2023 Budget

Finance Director Dan Winek stated this is the fourth workshop to review the 2023 budget. He requested the maximum levy be certified for taxes payable in 2023 and to set the Truth in Taxation public hearing dates tonight as it will go to City Council on September 20, 2022.

Mr. Winek stated there have been some changes to the general fund budget since July 19th when line items were given to City Council. Included in the packet is the estimated property taxes and values from Ramsey County. Mr. Winek stated the general fund balance will be finalized tonight and resolutions will be considered at the September 20th City Council meeting. There were discussions around grant assistance from Hamline graduate students and a possible change in the City's technology service contract as options to decrease expenditures.

Council Member Wong inquired about the Police Department staffing levels and an explanation of time off, vacation time, and suspense time. Police Chief Baebenroth explained leave time is up

from last year by 4.7% but sick time is down by almost 60%. He stated this is due to a better work culture and increased staffing.

Mr. Winek provided salary information for a Public Works employee and stated 55% of the salary would come from the general fund and the rest would come from the enterprise fund.

After questions from City Council, Public Works Director Ron Ritchie provided the following information:

- The proposed additional staff position's salary could top out at \$116,000 including fringe benefits.
- Prerequisite for this position requires a water and sewer license or at minimum 3 years of experience in water and sewer.
- Pay scale ranges from \$26.00-\$34.00 an hour.
- Explained the duties of a typical public works employee and shared the variety of needs and tasks done by the Public Works Department.
- Park rentals are becoming increasingly popular leading to increased maintenance.

Mr. Winek discussed the Capital Improvement Plan and explained it is still a work in progress and staff will provide more information as it becomes available and as departments finalize their plans for 2023.

Mr. Winek explained the fund balance numbers are dated prior to December 31, 2021 and updated numbers as of June 30, 2022 were added but have not yet been audited or broken into categories.

After questions from City Council, Mr. Winek provided the following information:

- Defined enterprise funds and explained the rate increase or decrease looking ahead.
- The park dedication funds have tight guidelines and can only be used for specific future projects. The balance will begin to decrease and fall into the negative beginning in 2025 and will continue through 2032 likely requiring a bond to cover those costs.
- Fund balances in the Capital Improvement Plan have positioned the City to be in good financial standing
- Provided details on requirements and guidelines for project specific money allocation.

Mr. Winek recommended an 8.48% tax levy and stated this would put the City within the average range of other cities around the metro area.

Mr. Winek introduced the Police Department's current overtime budget at \$60,000 per year and the average paid overtime has consistently been at an average of approximately \$90,000. Chief Baebenroth explained the overtime is due to sick time, mandated training, injuries, extra-duty jobs such as community events, and critical incidents. He did add, however, that some events are reimbursed back to the department. Mayor Furlong inquired about using police reserves to help with the overtime. Chief Baebenroth explained all positions must be filled by licensed peace officers. Council Member Cole noted with the staffing at appropriate levels, the City should see a reduction in overtime and mentioned to be mindful where it is possible to decrease the overtime amount.

Chief Baebenroth proposed a drone at an operational cost with police officers trained providing one trained pilot on each shift. Council Member Wong inquired how this related to the community policing efforts. Chief Baebenroth stated this is a perfect way to engage the community and provide a piece of current technology to the department. Council Member Wong requested more information about the increased time for searches without the use of an in-house drone. Chief Baebenroth explained when there is a need of a search, the City currently has to get permission from a neighboring department, find someone who can operate it, and then wait for them to get to the scene, noting the request can be denied. Chief Baebenroth stated the drone would have night vision, heat imaging, and video recording capabilities. He also explained the cost details.

Mr. Winek thanked everyone for their hard work, time, and dedication to this budget. He appreciated the ability to work together.

V. ADJOURNMENT

There being no further business, on motion by Council Member Petersen, seconded by Council Member Wong, with all present voting aye (5-0), Mayor Furlong adjourned the workshop meeting at 7:26 p.m.

Terrence J. Furlong, Mayor

Attest:

Brian Frandle, City Manager / Clerk



To

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # V.F

Consent Agenda

Subject

General Claims \$1,823,595.61

Background/Facts

Recommended Action

Attachments

1. 09-20-2022 AP COUNCIL PACKET

Respectfully submitted,
Jacquelyn Lutmer, Finance Coordinator



**NORTH
ST. PAUL**
extraordinary.

MEMORANDUM

TO: Mayor & Council Members
FROM: Jacquelyn Lutmer - Finance Coordinator
DATE: September 20, 2022
SUBJECT: Recommendation of approval of GENERAL claims list.

Claim Date

9/9/2022 Payroll Register		\$132,121.15
9/9/2022 Payroll Direct Payables		\$119,186.92
9/12/2022 Final Payroll Register Rother/Sky		\$5,447.54
9/12/2022 Final Payroll Direct Payable Rother/Sky		\$2,449.12
	Payroll Subtotal	<u>\$259,204.73</u>
9/21/2022 UB Refund Checks	142164-142187	\$ 2,676.14
9/21/2022 AP Check Run	142051-142163	\$ 722,944.80
9/21/2022 AP Drafts	001571-001576	\$ 838,769.94
	AP Subtotal	<u>\$ 1,564,390.88</u>

Grand Total \$ 1,823,595.61

Approved this 20h day of September 2022

/s/ Terrence J. Furlong, Mayor by Consent Resolution
/s/ Brian Frandle, City Manager/Clerk by Consent Resolution

PAYROLL NO: 01 City of North St. Paul

PAYROLL DATE: 9/09/2022

*** REGISTER TOTALS ***

REGULAR CHECKS:		
DIRECT DEPOSIT REGULAR CHECKS:	67	132,121.15
MANUAL CHECKS:		
PRINTED MANUAL CHECKS:		
DIRECT DEPOSIT MANUAL CHECKS:		
VOIDED CHECKS:		
NON CHECKS:		

TOTAL CHECKS:	67	132,121.15

*** NO ERRORS FOUND ***

** END OF REPORT **

PACKET:05458 9/9/2022 PAYROLL - 9

VENDOR SET: 01 City of North St Paul *** DRAFT/OTHER LISTING ***

BANK: AP PREMIER BANK

VENDOR	I.D.	NAME	ITEM TYPE	PAID DATE	DISCOUNT	AMOUNT	ITEM NO#	ITEM AMOUNT
A01055		AFSME COUNCIL 5						
	I-AFS202209078338	UNION DUES	D	9/09/2022		186.81	001561	186.81
E05000		EFTPS						
	I-T1 202209078338	FEDERAL WITHHOLDING	D	9/09/2022		20,797.51	001562	
	I-T3 202209078338	FICA TAXES	D	9/09/2022		16,512.32	001562	
	I-T4 202209078338	MEDICARE TAXES	D	9/09/2022		6,152.86	001562	43,462.69
H08033		H S A BANK						
	I-444202209078338	HSA ACCOUNT	D	9/09/2022		5,588.05	001563	5,588.05
I09137		I C M A DISTRIBUTION CENTER						
	I-2 202209078338	EMP/EMPR DEFERRED COMP	D	9/09/2022		11,948.62	001564	
	I-21 202209078338	EMP/EMPR DEFERRED COMP	D	9/09/2022		2,487.72	001564	
	I-26 202209078338	LOAN PAYMENTS TO ICMA	D	9/09/2022		445.63	001564	
	I-2IR202209078338	EMP/EMPR DEFERRED COM	D	9/09/2022		2,000.00	001564	16,881.97
M12900		MNEFTS						
	I-T2 202209078338	MN Income Tax WH	D	9/09/2022		9,386.74	001565	9,386.74
M13320		MN STATE RETIREMENT SYSTEM						
	I-12 202209078338	POST DEDUCTIONS	D	9/09/2022		975.00	001566	
	I-2MN202209078338	POST DEDUCTIONS	D	9/09/2022		75.00	001566	1,050.00
M18011		MN CHILD SUPPORT PAYMENT CENTER						
	I-3 202209078338	BI-MONTHLY CHILD SUPPORT	D	9/09/2022		1,559.90	001567	1,559.90
P16470		P E R A						
	I-91 202209078338	6634-00 REG PERA	D	9/09/2022		16,971.68	001568	
	I-92 202209078338	6634-00 PERA PD	D	9/09/2022		24,099.08	001568	41,070.76

* * B A N K T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	0	0.00	0.00	0.00
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	8	0.00	119,186.92	119,186.92
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
BANK TOTALS:	8	0.00	119,186.92	119,186.92

PAYROLL NO: 01 City of North St. Paul

PAYROLL DATE: 9/12/2022

*** REGISTER TOTALS ***

REGULAR CHECKS:		
DIRECT DEPOSIT REGULAR CHECKS:	2	5,447.54
MANUAL CHECKS:		
PRINTED MANUAL CHECKS:		
DIRECT DEPOSIT MANUAL CHECKS:		
VOIDED CHECKS:		
NON CHECKS:		

TOTAL CHECKS:	2	5,447.54

*** NO ERRORS FOUND ***

** END OF REPORT **

PACKET: 05463 9/12/2022 FINAL ROTHER/SK
 VENDOR SET: 01 City of North St Paul *** DRAFT/OTHER LISTING ***
 BANK: AP PREMIER BANK

VENDOR	I.D.	NAME	ITEM TYPE	PAID DATE	DISCOUNT	AMOUNT	ITEM NO#	ITEM AMOUNT

E05000		EFTPS						
	I-T1 202209128381	FEDERAL WITHHOLDING	D	9/12/2022		1,557.78	001569	
	I-T3 202209128381	FICA TAXES	D	9/12/2022		41.38	001569	
	I-T4 202209128381	MEDICARE TAXES	D	9/12/2022		225.14	001569	1,824.30
M12900		MNEFTS						
	I-T2 202209128381	MN Income Tax WH	D	9/12/2022		624.82	001570	624.82

* * B A N K T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	0	0.00	0.00	0.00
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	2	0.00	2,449.12	2,449.12
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
BANK TOTALS:	2	0.00	2,449.12	2,449.12

PACKET: 05459 US - Refund
VENDOR SET: 01 City of North St Paul **** CHECK LISTING ****
BANK: AP PREMIER BANK

VENDOR	I.D.	NAME	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
1	I-000202209088339	STROM, MICHAEL STROM, MICHAEL	R	9/21/2022		401.98	142164	401.98
1	I-000202209088340	SONG, JUDY SONG, JUDY	R	9/21/2022		35.95	142165	35.95
1	I-000202209088341	WILCHER, DARYLL WILCHER, DARYLL	R	9/21/2022		8.60	142166	8.60
1	I-000202209088342	MERILA, KJERSTEN MERILA, KJERSTEN	R	9/21/2022		122.19	142167	122.19
1	I-000202209088343	CABLE, JUSTIN/JENNIFER CABLE, JUSTIN/JENNIFER	R	9/21/2022		10.09	142168	10.09
1	I-000202209088344	FIEGE, JODI FIEGE, JODI	R	9/21/2022		535.14	142169	535.14
1	I-000202209088345	ANDERSON, ELIZABETH ANDERSON, ELIZABETH	R	9/21/2022		223.43	142170	223.43
1	I-000202209088346	LINDSTROM, MARION M LINDSTROM, MARION M	R	9/21/2022		275.00	142171	275.00
1	I-000202209088347	WHITE, BRENDA WHITE, BRENDA	R	9/21/2022		212.28	142172	212.28
1	I-000202209088348	VON HINUEBER, STEPHANIE VON HINUEBER, STEPHANIE	R	9/21/2022		135.32	142173	135.32
1	I-000202209088349	MAAS, RANAE MAAS, RANAE	R	9/21/2022		179.87	142174	179.87
1	I-000202209088350	WILLIAMS, RUSSELL & CRESA WILLIAMS, RUSSELL & CRESA	R	9/21/2022		51.48	142175	51.48
1	I-000202209088351	WALKER, KAITLYN WALKER, KAITLYN	R	9/21/2022		52.07	142176	52.07
1	I-000202209088352	KROENING, KENNEDY KROENING, KENNEDY	R	9/21/2022		45.55	142177	45.55
1	I-000202209088353	HAYNES, JORDAN HAYNES, JORDAN	R	9/21/2022		18.96	142178	18.96

PACKET: 05459 US - Refund
 VENDOR SET: 01 City of North St Paul **** CHECK LISTING ****
 BANK: AP PREMIER BANK

VENDOR	I.D.	NAME	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
1		BARBERAN, MAY						
	I-000202209088354	BARBERAN, MAY	R	9/21/2022		27.43	142179	27.43
1		THOMAS, PAT						
	I-000202209088355	THOMAS, PAT	R	9/21/2022		27.86	142180	27.86
1		PAW, DECEMBER						
	I-000202209088356	PAW, DECEMBER	R	9/21/2022		44.65	142181	44.65
1		KLINT, EMILEE						
	I-000202209088357	KLINT, EMILEE	R	9/21/2022		42.12	142182	42.12
1		PRESTON, AMANDA						
	I-000202209088358	PRESTON, AMANDA	R	9/21/2022		75.09	142183	75.09
1		BENEDICT, MICHAEL						
	I-000202209088359	BENEDICT, MICHAEL	R	9/21/2022		17.76	142184	17.76
1		EZEH, CHIDERA						
	I-000202209088360	EZEH, CHIDERA	R	9/21/2022		39.22	142185	39.22
1		BERGLUND, PAM						
	I-000202209088361	BERGLUND, PAM	R	9/21/2022		82.53	142186	82.53
1		PERTZSCH, KATHLEEN						
	I-000202209088362	PERTZSCH, KATHLEEN	R	9/21/2022		11.57	142187	11.57

* * B A N K T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	24	0.00	2,676.14	2,676.14
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
BANK TOTALS:	24	0.00	2,676.14	2,676.14

PACKET: 05468 Regular Payments

VENDOR SET: 01

BANK : AP PREMIER BANK

**** CHECK LISTING ****

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
1	AMY NORDSTROM I-202208318318	AMY NORDSTROM:	R	9/21/2022		50.00CR	142051	50.00
1	BRENT KATZENMAIER I-202208318319	BRENT KATZENMAIER:	R	9/21/2022		350.00CR	142052	350.00
1	CANDY PETERSON I-202208318320	CANDY PETERSON:	R	9/21/2022		350.00CR	142053	350.00
1	CINDY CASALE I-202208318321	CINDY CASALE:	R	9/21/2022		150.00CR	142054	150.00
1	ELLIOT WELTER I-202208318322	ELLIOT WELTER:	R	9/21/2022		350.00CR	142055	350.00
1	JEANETTE SHAW I-202208318323	JEANETTE SHAW:	R	9/21/2022		150.00CR	142056	150.00
1	LYNN GRAFF I-202208318324	LYNN GRAFF:	R	9/21/2022		350.00CR	142057	350.00
1	NORTH HAVEN CHURCH I-202208318325	NORTH HAVEN CHURCH:	R	9/21/2022		50.00CR	142058	50.00
1	PA JA LEE I-202208318326	PA JA LEE:	R	9/21/2022		150.00CR	142059	150.00
1	PAUL WILLIAMS I-202208318327	PAUL WILLIAMS:	R	9/21/2022		50.00CR	142060	50.00
1	SAYCHEE LEE I-202208318328	SAYCHEE LEE:	R	9/21/2022		350.00CR	142061	350.00
1	SHANA CONNOR I-202208318329	SHANA CONNOR:	R	9/21/2022		150.00CR	142062	150.00
1	SIERRA SOFGE I-202208318330	SIERRA SOFGE:	R	9/21/2022		150.00CR	142063	150.00
1	THE HEIGHTS CHURCH I-202208318331	THE HEIGHTS CHURCH:	R	9/21/2022		300.00CR	142064	300.00

PACKET: 05468 Regular Payments

VENDOR SET: 01

BANK : AP PREMIER BANK

**** CHECK LISTING ****

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
1	GLENDА CENDEJAS MONTOYA							
	I-202209098363	GLENDА CENDEJAS MONTOYA:	R	9/21/2022		350.00CR	142065	350.00
1	JENNIFER CADWELL-PARKER							
	I-202209098364	JENNIFER CADWELL-PARKER:	R	9/21/2022		300.00CR	142066	300.00
1	LINDA YANG							
	I-202209098365	LINDA YANG:	R	9/21/2022		350.00CR	142067	350.00
1	REBECCA LESSARD SANCHEZ							
	I-202209098366	REBECCA LESSARD SANCHEZ:	R	9/21/2022		350.00CR	142068	350.00
1	RAYMOND BILSKI							
	I-202209098367	RAYMOND BILSKI:	R	9/21/2022		300.00CR	142069	300.00
1	VUE CHA							
	I-202209098368	VUE CHA:	R	9/21/2022		150.00CR	142070	150.00
1	YURITZY VAZQUEZ							
	I-202209098369	YURITZY VAZQUEZ:	R	9/21/2022		725.00CR	142071	725.00
111111	1ST AYD CORPORATION							
	I-PSI552593	SAFETY VESTS	R	9/21/2022		770.12CR	142072	770.12
A01184	AMAZON CAPITAL SERVICES							
	I-11W9-C37N-43XH	SUPPLIES	R	9/21/2022		12.40CR	142073	
	I-1DH3-YHCL-3J9J	SUPPLIES	R	9/21/2022		90.71CR	142073	
	I-1LJC-CW9C-1Y63	SUPPLIES	R	9/21/2022		344.77CR	142073	
	I-1V49-7R3K-4HNC	SUPPLIES	R	9/21/2022		248.70CR	142073	
	I-1VXG-DXR4-1NXD	SUPPLIES	R	9/21/2022		353.42CR	142073	
	I-1YQM-9PGQ-XX3M	SUPPILES	R	9/21/2022		159.95CR	142073	
	I-1YTK-D1G7-3YLC	SUPPLIES	R	9/21/2022		318.85CR	142073	1,528.80
A01196	AMERICAN LEGAL PUBLISHING CORP							
	I-19010	2022 S-13 SUPPLEMENT EDIT PGS	R	9/21/2022		398.93CR	142074	
	I-19022	2022 S-13 FOLIO/INTER SUPP	R	9/21/2022		175.70CR	142074	574.63
A01310	ASPEN MILLS							
	I-298477	UNIFORMS	R	9/21/2022		288.23CR	142075	
	I-299641	UNIFORMS	R	9/21/2022		352.00CR	142075	
	I-299669	UNIFORMS	R	9/21/2022		63.95CR	142075	704.18

9/14/2022 3:52 PM		A / P CHECK REGISTER					PAGE: 3	
PACKET: 05468 Regular Payments								
VENDOR SET: 01		**** CHECK LISTING ****						
BANK : AP PREMIER BANK								
VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
B02047	BAYCOM INC							
	I-EQUIPINV_039509	VEHICLE REPAIRS	R	9/21/2022		27,810.00CR	142076	27,810.00
B02049	BATTERIES PLUS BULBS							
	I-P53803966	BATTERIES	R	9/21/2022		65.12CR	142077	
	I-P54125403	BATTERIES	R	9/21/2022		365.11CR	142077	
	I-P54183987	BATTERIES	R	9/21/2022		70.24CR	142077	500.47
B02097	BITUMINOUS ROADWAYS INC							
	I-16270	WATERMIAN BREAK ROAD REPAIRS	R	9/21/2022		15,999.75CR	142078	15,999.75
C03000	CALLNET							
	I-220902120101	MNTHLY ANSW SERV 8/15-9/11/22	R	9/21/2022		995.00CR	142079	995.00
C03002	CAMPBELL KNUTSON PA							
	I-2076-0000G-171	JUL 2022 LEGAL SERVICES	R	9/21/2022		3,376.70CR	142080	
	I-2076-0054G-25	JUL 2022 LEGAL SERVICES	R	9/21/2022		620.00CR	142080	
	I-2076-0065G-39	JUL 2022 LEGAL SERVICE	R	9/21/2022		34.00CR	142080	
	I-2076-0066G-50	JUL 2022 LEGAL SERVICES	R	9/21/2022		459.50CR	142080	
	I-2076-0092G-8	JUL 2022 LEGAL SERVICES	R	9/21/2022		107.99CR	142080	
	I-2076-0096G-1	JUL 2022 LEGAL SERVICES	R	9/21/2022		62.00CR	142080	4,660.19
C03065	CENTURY COLLEGE							
	I-00759248	FIRE BOOK	R	9/21/2022		115.00CR	142081	
	I-00759305	FIRE BOOK	R	9/21/2022		115.00CR	142081	230.00
C03066	CINTAS							
	I-4120080397	UNIFORMS	R	9/21/2022		8.86CR	142082	
	I-4125518762	UNIFORMS	R	9/21/2022		81.11CR	142082	
	I-4126186902	UNIFORMS	R	9/21/2022		81.11CR	142082	
	I-4126872519	UNIFORMS	R	9/21/2022		81.11CR	142082	
	I-4127558406	UNIFORMS	R	9/21/2022		81.11CR	142082	
	I-4128225486	UNIFORMS	R	9/21/2022		81.11CR	142082	
	I-4128910789	UNIFORMS	R	9/21/2022		8.86CR	142082	
	I-4128910821	UNIFORMS	R	9/21/2022		116.78CR	142082	
	I-4128910893	UNIFORMS	R	9/21/2022		81.11CR	142082	
	I-4129570571	UNIFORMS	R	9/21/2022		8.86CR	142082	
	I-4129570680	UNIFORMS	R	9/21/2022		118.41CR	142082	
	I-4129570725	UNIFORMS	R	9/21/2022		81.11CR	142082	
	I-4130276475	UNIFORMS	R	9/21/2022		81.11CR	142082	910.65
VOID	VOID CHECK		V	9/21/2022			142083	**VOID**

PACKET: 05468 Regular Payments

VENDOR SET: 01

BANK : AP PREMIER BANK

**** CHECK LISTING ****

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
C03091	CES IMAGING							
	I-INV143094	JUL 2022 COPIER LEASE	R	9/21/2022		260.85CR	142084	260.85
C03097	LIFE INSURANCE CO OF NO AMERICA							
	I-202209128384	ACCIDNET INS	R	9/21/2022		93.75CR	142085	
	I-202209128385	HOSPITAL INS	R	9/21/2022		59.34CR	142085	
	I-202209128386	CRITICAL ILLNESS	R	9/21/2022		44.49CR	142085	197.58
C03139	COMCAST							
	I-202209068336	FD CABLE SERV 9/7-10/6/22	R	9/21/2022		23.00CR	142086	
	I-202209098374	DIGITAL ADT SERV CH 9/14-10/13	R	9/21/2022		6.42CR	142086	
	I-202209148396	INTERNET SERV CH 8/27-9/26	R	9/21/2022		131.32CR	142086	160.74
C21221	CENTURY LINK							
	I-202208318332	PHONE SERVICE 6/19-9/18/22	R	9/21/2022		57.16CR	142087	
	I-202209098373	PHONE SERVICE 9/1-9/30/22	R	9/21/2022		241.48CR	142087	298.64
D04040	DDA HUMAN RESOURCES INC							
	I-00000489	BACKGROUND CHECKS	R	9/21/2022		2,586.50CR	142088	2,586.50
E05053	EDUCATION RESOURCE PARTNERS. INC							
	I-159	COMM CONSULT SERV 7/19-7/29/22	R	9/21/2022		2,870.00CR	142089	
	I-160	COMM CONSULT SERV 8/1-8/11/22	R	9/21/2022		1,382.50CR	142089	
	I-161	COMM CONSULT SERV 8/15-8/26/22	R	9/21/2022		2,940.00CR	142089	7,192.50
E05122	EMERGENCY MEDICAL PRODUCT							
	I-2471003	SUPPLIES	R	9/21/2022		40.09CR	142090	40.09
E05125	EMERGENCY APPARATUS MTN							
	I-124271	E520 LIGHT BAR SWITCH	R	9/21/2022		196.20CR	142091	
	I-124513	SIREN REPAIR TO ENGINE 520	R	9/21/2022		346.42CR	142091	
	I-124536	WATER TANK LEAK ENGINE 520	R	9/21/2022		1,405.93CR	142091	1,948.55
E05126	EMERGENCY AUTOMOTIVE TECHNOLOGIES INC							
	I-SVC22097	VEHICLE REPAIR	R	9/21/2022		2,168.43CR	142092	2,168.43
E10050	ERICKSON BELL BECKMAN & QUINN PA							
	I-831221	AUG 2022 LEGAL SERVICES	R	9/21/2022		7,308.11CR	142093	7,308.11
F06001	FACTORY MOTOR PARTS CO							
	I-19-891644	711 BATTERY	R	9/21/2022		132.28CR	142094	132.28

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A / P CHECK REGISTER

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PACKET: 05468 Regular Payments

VENDOR SET: 01

**** CHECK LISTING ****

BANK : AP PREMIER BANK

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
F06007	FAUL PSYCHOLOGICAL							
	I-1268	PRE-EMPLOYMENT SERVICE	R	9/21/2022		650.00CR	142095	650.00
G07094	GERVAIS COURT PROPERTIES							
	I-202209138391	TIF 4-4 2022 PAYMENT	R	9/21/2022		27,000.00CR	142096	27,000.00
G07100	GERTENS WHOLESALE							
	I-189152/12	FIELD DRY & CHAULK	R	9/21/2022		1,113.00CR	142097	1,113.00
G07315	GREAT AMERICA FINANCIAL SERVICES							
	I-32255815	AUG POSTAGE MACHINE RENTAL	R	9/21/2022		169.95CR	142098	169.95
G07448	GUARDIAN SUPPLY							
	I-13171	MOURNING BAND/SHIELD	R	9/21/2022		10.00CR	142099	
	I-13264	UNIFORMS	R	9/21/2022		59.99CR	142099	69.99
H08045	HELEN STREET SENIOR HOUSING LLC							
	I-202209138393	TIF 4-6 2022 PAYMENT	R	9/21/2022		136,895.52CR	142100	136,895.52
H08127	HILLCREST BRAKE & ALIGN							
	I-8509	VEHICLE SERVICE	R	9/21/2022		68.95CR	142101	
	I-8518	REPAIR VEHICLE TIRE	R	9/21/2022		20.00CR	142101	
	I-8625	VEHICLE SERVICE	R	9/21/2022		68.95CR	142101	
	I-8639	VEHICLE SERVICE	R	9/21/2022		819.96CR	142101	
	I-8641	VEHICLE SERVICE	R	9/21/2022		361.89CR	142101	1,339.75
H08165	HOME DEPOT							
	I-10229	WATER PRESSURE TEST GAUGE	R	9/21/2022		25.48CR	142102	
	I-13418	MULTIPURPOSE TOOL	R	9/21/2022		11.96CR	142102	
	I-1512465	PAINTING SUPPLIES	R	9/21/2022		83.16CR	142102	
	I-2011261	SANDER FOR PICNIC TABLES	R	9/21/2022		156.65CR	142102	
	I-2061001	PROPANE GAS FOR CITY GRILL	R	9/21/2022		19.98CR	142102	
	I-22628	QUIKRETE	R	9/21/2022		19.93CR	142102	
	I-3011564	GARDEN HOE & BEDDING FORK	R	9/21/2022		104.94CR	142102	
	I-3014679	TANK LEVERS	R	9/21/2022		10.94CR	142102	
	I-3014755	PRO TONE & PROBE KIT	R	9/21/2022		79.97CR	142102	
	I-3623227	WEBER THERMOMETER	R	9/21/2022		16.99CR	142102	
	I-4012651	TOOLS FOR SEWER TRUCK	R	9/21/2022		180.26CR	142102	
	I-4014394	CONTAINERS & DUCT TAPE	R	9/21/2022		28.96CR	142102	
	I-4050371	OFFICE SUPPLIES	R	9/21/2022		232.12CR	142102	
	I-4063396	COVER	R	9/21/2022		24.90CR	142102	
	I-4063407	COVER	R	9/21/2022		4.11CR	142102	
	I-4513628	PRUNER	R	9/21/2022		13.98CR	142102	
	I-50238	GRAFFITI REMOVER	R	9/21/2022		67.07CR	142102	
	I-5033514	SMALL TOOLS	R	9/21/2022		264.51CR	142102	
	I-5614742	PAINT	R	9/21/2022		33.25CR	142102	
	I-5614743	BRUSHES	R	9/21/2022		16.89CR	142102	
	I-6012362	WATER METER PARTS	R	9/21/2022		12.60CR	142102	
	I-6016250	VINYL LETTERS	R	9/21/2022		11.16CR	142102	
	I-6613821	TOOLS FOR WATER DEPT	R	9/21/2022		137.83CR	142102	
	I-7016024	ANT KILLER	R	9/21/2022		7.97CR	142102	
	I-7022325	SPRAYER	R	9/21/2022		47.88CR	142102	

PACKET: 05468 Regular Payments

VENDOR SET: 01

BANK : AP PREMIER BANK

**** CHECK LISTING ****

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
	I-7043336	ROUNDUP	R	9/21/2022		26.97CR	142102	
	I-8010203	WOOD AND PAINT	R	9/21/2022		213.16CR	142102	
	I-8015788	PVC PIPE	R	9/21/2022		82.18CR	142102	
	I-9220994	ARB EMERALD GREEN	R	9/21/2022		87.45CR	142102	
	I-9521676	OFFICE SUPPLIES	R	9/21/2022		109.60CR	142102	
	I-9881754	DIGITAL BOX LEVEL	R	9/21/2022		129.97CR	142102	2,262.82
VOID	VOID CHECK		V	9/21/2022			142103	**VOID**
VOID	VOID CHECK		V	9/21/2022			142104	**VOID**
H08185	HUMERATECH							
	I-220589	SERVICE REPAIR	R	9/21/2022		1,675.60CR	142105	
	I-220592	SERVICE REPAIR	R	9/21/2022		993.75CR	142105	
	I-220598	SERVICE REPAIRS	R	9/21/2022		615.00CR	142105	
	I-220599	SERVICE REPAIRS	R	9/21/2022		345.00CR	142105	
	I-220604	SERVICE REPAIRS	R	9/21/2022		1,388.37CR	142105	
	I-220607	SERVICE REPAIRS	R	9/21/2022		1,119.71CR	142105	
	I-220614	SERVICE REPAIRS	R	9/21/2022		1,062.03CR	142105	
	I-220615	SERVICE REPAIRS	R	9/21/2022		345.00CR	142105	
	I-220633	SERVICE REPAIRS	R	9/21/2022		1,231.56CR	142105	8,776.02
H8185	HI-LINE							
	I-10223931	PADS FOR CLIMBERS	R	9/21/2022		344.29CR	142106	344.29
I09045	IMPACT							
	I-201489	AUG 2022 MONTHLY STATEMENTS	R	9/21/2022		5,836.21CR	142107	5,836.21
I09178	STUART C IRBY CO							
	I-S013079928.006	HEAT SHRINK	R	9/21/2022		589.95CR	142108	
	I-S013079928.008	1/0 LBC CABINETS	R	9/21/2022		3,029.68CR	142108	3,619.63
I09189	IDEAL SERVICE INC							
	I-11926	WELL #3 VFD REPAIR	R	9/21/2022		278.99CR	142109	278.99
L12047	LANDIS GYR TECHNOLOGY INC							
	I-90360947	JUL 2022 SERVICE FEE	R	9/21/2022		754.88CR	142110	
	I-90362780	AUG 2022 METERING SOFTWARE	R	9/21/2022		754.88CR	142110	1,509.76
L12057	MIKE LYNCH							
	I-202209098371	2022 STAR WATCH PROGRAM	R	9/21/2022		325.00CR	142111	325.00

PACKET: 05468 Regular Payments

VENDOR SET: 01

BANK : AP PREMIER BANK

**** CHECK LISTING ****

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
L12099	LAW ENFORCEMENT LABOR SERVICES							
	I-202209128390	SEPT 2022 UNION DUES	R	9/21/2022		1,105.00CR	142112	1,105.00
L12194	LEAGUE OF MINN CITIES							
	I-366526	2022-2023 MEMBERSHIP DUES	R	9/21/2022		12,437.00CR	142113	12,437.00
L12196	LEAG MN CITIES-INS TRUST							
	I-202209068337	EDA PROPERTY/CASUALTY COV	R	9/21/2022		1,123.00CR	142114	1,123.00
L12384	LOCAL UNION #320							
	I-202209128383	LOCAL 320 SEPT 2022 UNION DUES	R	9/21/2022		1,679.00CR	142115	1,679.00
L12388	LOCATORS & SUPPLIES INC							
	I-0301532-IN	LOCATE FLAGS & PAINT	R	9/21/2022		789.27CR	142116	789.27
M13020	MCKESSON MEDICAL-SURGICAL							
	I-19745357	MEDICAL SUPPLIES	R	9/21/2022		209.80CR	142117	209.80
M13027	MARCO TECHNOLOGIES LLC							
	I-INV10300821	AUG 2022 SHREDDING SERVICES	R	9/21/2022		84.50CR	142118	84.50
M13028	METRO PRODUCTS INC							
	I-168692	098 RESTOCK OF SHOP SUPPLIES	R	9/21/2022		170.41CR	142119	
	I-168827	ELEC DEPT FOR ST LIGHTS	R	9/21/2022		80.78CR	142119	251.19
M13035	MACQUEEN EQUIPMENT CO							
	I-P44633	556 OVER FLOW CAP	R	9/21/2022		23.11CR	142120	23.11
M13056	CITY OF MAPLEWOOD							
	I-202209098375	SEPT 2022 BILL/AUG 2022 USAGE	R	9/21/2022		34,758.80CR	142121	34,758.80
M13110	MENARDS-OAKDALE							
	I-47265	SUPPLIES	R	9/21/2022		65.96CR	142122	
	I-47403	SUPPLIES	R	9/21/2022		29.72CR	142122	
	I-48352	QUART JARS	R	9/21/2022		11.99CR	142122	107.67
M13124	METROPOLITAN COUNCIL							
	I-202209128382	AUG 2022 SAC FEES	R	9/21/2022		2,460.15CR	142123	2,460.15
M13192	MN BENEFIT ASSOC							
	I-2022-0172531	MBA LIFE AUG/SEPT 2022	R	9/21/2022		142.34CR	142124	142.34

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A / P CHECK REGISTER

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VENDOR SET: 01

**** CHECK LISTING ****

BANK : AP PREMIER BANK

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
M14074	MNSPECT LLC							
	I-9049	JUL 2022 INSPECTIONS	R	9/21/2022		102,850.72CR	142125	
	I-9092	AUG 2022 INSPECTIONS	R	9/21/2022		92,883.43CR	142125	195,734.15
M16475	NCPERS GROUP LIFE INS.							
	I-663400102022	OCT 2022 PREMIUM	R	9/21/2022		96.00CR	142126	96.00
N07096	NAPA AUTO PARTS							
	I-3617-173675	501 PULLEY	R	9/21/2022		21.69CR	142127	
	I-3617-174376	501 BELT	R	9/21/2022		36.10CR	142127	
	I-3617-175167	620 SPARK PLUGS	R	9/21/2022		23.48CR	142127	
	I-3617-175781	620 SPARK PLUGS	R	9/21/2022		5.68CR	142127	
	I-3617-175800	620 SPARK PLUGS	R	9/21/2022		25.95CR	142127	112.90
N14103	NELSON MARINE MOTOR SERVICE INC							
	I-1-714141	IMPELLER	R	9/21/2022		29.56CR	142128	29.56
N14168	NORTHERN TOOL & EQUIPMENT							
	I-4131175044	098 SHOP SUPPLIES	R	9/21/2022		73.95CR	142129	73.95
N14183	NINENORTH							
	I-2022-173	2022 MUNICIPAL MEETINGS	R	9/21/2022		3,191.66CR	142130	3,191.66
N14199	NSP TIF, LLC							
	I-202209138392	TIF 4-7 2022 PAYMENT	R	9/21/2022		97,099.95CR	142131	97,099.95
O14999	OMEGA PROPERTY MANAGEMENT							
	I-0000001	FENCE REPLACEMENT	R	9/21/2022		3,450.00CR	142132	3,450.00
P16120	PERFORMANCE PLUS LLC							
	I-122988	MASK FITTING	R	9/21/2022		36.00CR	142133	36.00
P16285	PLUNKETT'S PEST CONTROL							
	I-7693310	AUG 2022 PEST CONTROL PW	R	9/21/2022		43.72CR	142134	
	I-7696555	AUG 2022 PEST CONTROL CH	R	9/21/2022		38.95CR	142134	82.67
P16390	LINDE GAS & EQUIPMENT							
	I-30793471	098 TANK LEASE	R	9/21/2022		108.11CR	142135	
	I-30996913	098 SUPPLIES	R	9/21/2022		190.56CR	142135	298.67
P16435	PREMIUM WATERS							
	I-318953567	WATER SERVICE	R	9/21/2022		3.00CR	142136	
	I-318974606	WATER SERVICE	R	9/21/2022		6.00CR	142136	9.00

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PREMIER BANK

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
Q17028	QUALITY CUTTING & CORING INC							
	I-39400	CORTE DRILLING FOR CH STEPS	R	9/21/2022		792.00CR	142137	792.00
R17983	RADARSIGN, LLC							
	I-14858	SIGNS	R	9/21/2022		18,985.00CR	142138	18,985.00
R18135	ROC INC							
	I-87346	SEPT 2022 JANITORIAL SERV CH	R	9/21/2022		2,971.10CR	142139	
	I-87351	SEPT 2022 JANITORIAL SERV PW	R	9/21/2022		1,204.50CR	142139	
	I-87352	SEPT 2022 JANITORIAL SERV LIB	R	9/21/2022		880.00CR	142139	5,055.60
R18170	CITY OF ROSEVILLE							
	I-0231164	SERVICE FOR LAPTOP	R	9/21/2022		465.00CR	142140	
	I-0231204	SEPT 2022 IT SUPPORT SERVICES	R	9/21/2022		18,431.38CR	142140	18,896.38
S18996	SAFE-FAST INC							
	I-INV265991	FLASHLIGHTS FOR TRUCKS	R	9/21/2022		1,785.00CR	142141	1,785.00
S19003	INNOVATIVE OFFICE SOLUTIONS LLC							
	I-IN3898273	OFFICE SUPPLIES	R	9/21/2022		61.04CR	142142	
	I-IN3902689	OFFICE SUPPLIES	R	9/21/2022		62.38CR	142142	
	I-IN3907505	OFFICE SUPPLIES	R	9/21/2022		54.48CR	142142	177.90
S19233	SPECTACULAR CLEANING LLC							
	I-0190	SEPT 2022 JANITORIAL SERV	R	9/21/2022		860.00CR	142143	
	I-0191	SEPT 2022 JANITORIAL SERV	R	9/21/2022		760.00CR	142143	
	I-0192	AUG 2022 EVENT JANITORIAL	R	9/21/2022		1,360.00CR	142143	
	I-0193	AUG 2022 EVENT JANITORIAL	R	9/21/2022		660.00CR	142143	
	I-0194	SEPT 2022 JANITORIAL	R	9/21/2022		760.00CR	142143	
	I-0195	SEPT 2022 JANITORIAL MCKF	R	9/21/2022		955.00CR	142143	
	I-0196	AUG 2022 JANITORIAL SERV CH	R	9/21/2022		1,550.00CR	142143	6,905.00
S19409	STAR TRIBUNE							
	I-I00433452-08122022	AUG 2022 STATEMENT	R	9/21/2022		174.24CR	142144	
	I-I00433457-08132022	AUG 2022 STATEMENT	R	9/21/2022		587.52CR	142144	
	I-I00434024-08212022	AUG 2022 STATEMENT	R	9/21/2022		66.24CR	142144	
	I-I00434276-08212022	AUG 2022 STATEMENT	R	9/21/2022		57.60CR	142144	885.60
S19450	STREICHERS							
	I- 1585571	UNIFORMS	R	9/21/2022		240.99CR	142145	
	I- 1585660	POLICE EQUIPMENT	R	9/21/2022		30.99CR	142145	
	I- 1586228	POLICE EQUIPMENT	R	9/21/2022		1,460.99CR	142145	1,732.97

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**** CHECK LISTING ****

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
S19485	SUN LIFE FINANCIAL							
	I-202209128387	LIFE/SEPT 2022 COVERAGE	R	9/21/2022		1,418.01CR	142146	
	I-202209128388	LTD/SEPT 2022 COVERAGE	R	9/21/2022		1,712.60CR	142146	3,130.61
T08169	THE HARTFORD							
	I-202209128389	STD/SEPT 2022 COVERAGE	R	9/21/2022		294.46CR	142147	294.46
T19150	T A SCHIFSKY & SONS INC							
	I-68314	ASPHALT FOR PATCHING	R	9/21/2022		1,125.00CR	142148	
	I-68342	ASPHALT FOR PATCHING	R	9/21/2022		1,721.25CR	142148	2,846.25
T20015	TCC MATERIALS							
	I-1040073	CONCRETE REPAIR MANHOLE COVERS	R	9/21/2022		718.96CR	142149	718.96
T20076	TOSHIBA FINANCIAL SERVICES							
	I-5021020833	AUG 2022 COPIER LEASE	R	9/21/2022		144.74CR	142150	
	I-5021311518	AUG 2022 COPIER LEASE	R	9/21/2022		382.08CR	142150	
	I-5021311520	AUG 2022 COPIER LEASE	R	9/21/2022		236.31CR	142150	
	I-5021429620	SEPT 2022 COPIER LEASE	R	9/21/2022		150.17CR	142150	
	I-5021429621	SEPT 2022 COPIER LEASE	R	9/21/2022		138.52CR	142150	1,051.82
T20161	THOMPSON REUTERS - WEST							
	I-846979431	SOFTWARE SUBSCRIPTION	R	9/21/2022		216.65CR	142151	216.65
T20191	TIMESAVER OFF SITE SECRETARIAL INC.							
	I-M27580	AUG 2022 MEETINGS	R	9/21/2022		835.00CR	142152	835.00
T20215	TOKLE INSPECTIONS INC							
	I-202209098376	AUG 2022 ELECTRIC INSPECTS	R	9/21/2022		1,627.20CR	142153	1,627.20
T20285	TRI STATE BOBCAT INC							
	I-A07670	CHAINSAW	R	9/21/2022		1,300.00CR	142154	
	I-A08066	606 FILTERS FOR SERVICE	R	9/21/2022		145.69CR	142154	
	I-A08067	528 CLAMPS FOR UPDATED FILTER	R	9/21/2022		4.08CR	142154	
	I-V00470	CHAINSAW MAINT	R	9/21/2022		93.97CR	142154	1,543.74
T20466	TWIN CITIES TRANSPORT & RECOVERY							
	I-22-0826-112328	TOW CHARGE	R	9/21/2022		125.00CR	142155	125.00
T20470	TWIN CITY WATER CLINIC INC							
	I-17980	AUG 2022 WATER TESTING	R	9/21/2022		256.00CR	142156	256.00

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A / P CHECK REGISTER

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VENDOR SET: 01

**** CHECK LISTING ****

BANK : AP PREMIER BANK

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
T20472	TWIN CITY POWDER COATING LLC							
	I-39871	PAINTING ST LIGHTS	R	9/21/2022		4,617.09CR	142157	4,617.09
U21295	ULINE							
	I-152595542	SUPPLIES	R	9/21/2022		2,543.58CR	142158	2,543.58
V22030	VALLEY LETTERING							
	I-202209128380	BANNERS FOR BOOYA & HIRING	R	9/21/2022		356.00CR	142159	356.00
W22859	WALDRON COMPANY							
	I-202209128379	AUG 2022 CONSULTING	R	9/21/2022		1,492.00CR	142160	1,492.00
W23500	WSB & ASSOCIATES INC							
	I-R-018602-000-6	JUN 2022 GEN PLAN SERVICES	R	9/21/2022		7,247.00CR	142161	
	I-R-018973-000-8	JUN 2022 ANCHOR BLOCK CP22-05	R	9/21/2022		3,135.25CR	142161	
	I-R-019238-000-5	JUN 2022 COMM SERV	R	9/21/2022		568.75CR	142161	10,951.00
X14164	XCEL ENERGY							
	I-0483404836	NAT GAS 2025 1ST ST 7/18-8/16/	R	9/21/2022		29.27CR	142162	
	I-0483431915	NAT GAS CASEY LK 7/19-8/17/22	R	9/21/2022		31.43CR	142162	
	I-0483497052	NAT GAS CITY HALL 7/18-8/16/22	R	9/21/2022		1,116.18CR	142162	
	I-0483513155	NAT GAS WELL #2 7/19-8/17/22	R	9/21/2022		29.27CR	142162	
	I-0483513329	NAT GAS MCKNIGHT 7/18-8/16/22	R	9/21/2022		81.66CR	142162	
	I-0483513765	NAT GAS WELL #1 7/19-8/17/22	R	9/21/2022		29.27CR	142162	
	I-0483513957	NAT GAS WELL #4 7/19-8/17/22	R	9/21/2022		39.02CR	142162	
	I-0483514162	NAT GAS WELL #5 7/19-8/17/22	R	9/21/2022		34.15CR	142162	
	I-0483514350	NAT GAS HAUSE 7/18-8/16/22	R	9/21/2022		43.89CR	142162	
	I-0483516839	NAT GAS WELL #3 7/19-8/17/22	R	9/21/2022		29.27CR	142162	1,463.41
Z26047	ZAYO GROUP LLC							
	I-2022090011274	AUG 2022 FIBER SERV	R	9/21/2022		5,631.25CR	142163	5,631.25

PACKET: 05468 Regular Payments

VENDOR SET: 01

BANK : AP PREMIER BANK

*** DRAFT/OTHER LISTING ***

VENDOR	NAME / I.D.	DESC	ITEM	PAID	DISCOUNT	AMOUNT	ITEM	ITEM
			TYPE	DATE			NO#	AMOUNT
E05241	ELAVON							
	I-202209148395	AUG 2022 CC SERVICE FEES	D	8/02/2022		16,646.76CR	001571	16,646.76
M13300	M M P A - C/O AVANT ENERGY							
	I-3730	AUG 2022 POWER BILLING	D	8/31/2022		819,879.98CR	001574	819,879.98
G07113	GLOBALPAYMENTS							
	I-202209098372	AUG 2022 PARK RENTAL FEE	D	9/02/2022		444.76CR	001573	444.76
T20192	T-MOBILE							
	I-202208318335	PHONE SERVICE 7/11-8/10/22	D	9/03/2022		1,159.93CR	001575	1,159.93
F06476	FP MAILING SOLUTIONS							
	I-202209098370	SEPT 2022 POSTAGE	D	9/07/2022		500.00CR	001572	500.00
V22055	VANCO E-SERVICES							
	I-00012815580	AUG 2022 GATEWAY SERV	D	9/15/2022		138.51CR	001576	138.51

* * T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	110	0.00	722,944.80	722,944.80
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	6	0.00	838,769.94	838,769.94
VOID CHECKS:	3	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	119	0.00	1,561,714.74	1,561,714.74



To

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # V.G

Consent Agenda

Subject

HRA Claims \$24,680.17

Background/Facts

Recommended Action

Attachments

1. 09-20-2022 HRA AP COUNCIL PACKET

Respectfully submitted,
Jacquelyn Lutmer, Finance Coordinator



**NORTH
ST. PAUL**
extraordinary.

MEMORANDUM

TO: HRA Chairman and Commissioners
FROM: Jacquelyn Lutmer - Finance Coordinator
DATE: September 20, 2022
SUBJECT: Recommendation of approval of HRA claims list.

Claim Date

9/21/2022 A/P Check Register	142188-142194	\$ 24,680.17
	Total	<u>\$24,680.17</u>

Approved this 20th day of September 2022

/s/ Terrence J. Furlong, Mayor by Consent Resolution

/s/ Brian Frandle, City Manager/Clerk by Consent Resolution

PACKET: 05469 HRA

VENDOR SET: 01

BANK : AP PREMIER BANK

**** CHECK LISTING ****

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
A01247	ANDERSON CONCRETE FORMING INC							
	I-21-186-C1	STUDENT BUILD 2487 19TH AVE	R	9/21/2022		2,496.00CR	142188	
	I-21-186-D	2487 19TH AVE STUDENT BUILD	R	9/21/2022		6,080.00CR	142188	8,576.00
C03002	CAMPBELL KNUTSON PA							
	I-2076-0002G-11	JUL 2022 LEGAL SERVICES	R	9/21/2022		204.00CR	142189	
	I-2076-0095G-3	JUL 2022 LEGAL SERVICES	R	9/21/2022		444.00CR	142189	648.00
H08165	HOME DEPOT							
	I-3020441	DRAIN GRATE	R	9/21/2022		7.94CR	142190	
	I-6012786	BONDER & TOWEL BARS	R	9/21/2022		112.92CR	142190	
	I-6022366	POST KIT & VINYL LETTERS	R	9/21/2022		88.69CR	142190	209.55
P16468	PRO DRYWALL & PAINTING, INC							
	I-113766	2487 19TH AVE PROJECT	R	9/21/2022		4,500.00CR	142191	4,500.00
S19177	SHELTERTECH CORPORATION							
	I-12311-1	ASBESTOS INSPECTION	R	9/21/2022		685.00CR	142192	
	I-12439-A	2170 ELDRIDGE AVE PROJECT	R	9/21/2022		9,980.00CR	142192	10,665.00
S19178	SHERWIN-WILLIAMS							
	I-8661-5	STUDENT BUILD HOUSE	R	9/21/2022		43.02CR	142193	43.02
X14164	XCEL ENERGY							
	I-0483495692	NAT GAS 2393 MARGRT 7/18-8/16	R	9/21/2022		34.15CR	142194	
	I-0484233516	NAT GAS 2487 19TH 8/17-8/26/22	R	9/21/2022		4.45CR	142194	38.60

* * T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	7	0.00	24,680.17	24,680.17
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	7	0.00	24,680.17	24,680.17
TOTAL ERRORS: 0	TOTAL WARNINGS: 0			



To

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # V.H

Consent Agenda

Subject

EDA Claims \$1,828.50

Background/Facts

Recommended Action

Attachments

1. 09-20-2022 EDA AP COUNCIL PACKET

Respectfully submitted,
Jacquelyn Lutmer, Finance Coordinator



**NORTH
ST. PAUL**
extraordinary.

MEMORANDUM

TO: Mayor & Council Members
FROM: Jacquelyn Lutmer - Finance Coordinator
DATE: September 20, 2022
SUBJECT: Recommendation of approval of EDA claims list.

Claim Date

9/21/2022	A/P Check Register	142195	\$	1,828.50
			\$	1,828.50

Approved this 20th day of September 2022

/s/ Terrence J. Furlong, Mayor by Consent Resolution

/s/ Brian Frandle, City Manager/Clerk by Consent Resolution

VENDOR	NAME / I.D.	DESC	CHECK	CHECK	DISCOUNT	AMOUNT	CHECK	CHECK
			TYPE	DATE			NO#	AMOUNT
W23500	WSB & ASSOCIATES INC							
	I-R-019288-000-9	JUN 2022 MASTER PLAN UPDATE	R	9/21/2022		1,828.50CR	142195	1,828.50

* * T O T A L S * *		NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:		1	0.00	1,828.50	1,828.50
HANDWRITTEN CHECKS:		0	0.00	0.00	0.00
PRE-WRITE CHECKS:		0	0.00	0.00	0.00
DRAFTS:		0	0.00	0.00	0.00
VOID CHECKS:		0	0.00	0.00	0.00
NON CHECKS:		0	0.00	0.00	0.00
CORRECTIONS:		0	0.00	0.00	0.00
REGISTER TOTALS:		1	0.00	1,828.50	1,828.50
TOTAL ERRORS: 0		TOTAL WARNINGS: 0			



To

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # V.I

Consent Agenda

Subject

Set Public Hearing Date for Special Assessments for Unpaid City Bills on October 18, 2022

Background/Facts

- Outstanding balances owed to the City for utility bills (water, sanitary sewer, surface water, recycling, street lights, fiber optic and solid waste) and property abatements are assessed annually to the corresponding properties.
- Those unpaid fees are assessed to residents in North St. Paul and Maplewood as well as commercial properties in North St. Paul.
- Assessments are submitted to Ramsey County and are collected with property taxes to ensure collection of those charges.
- The City is required by State Statute to hold a public hearing prior to assessing miscellaneous unpaid fees to the property taxes.

Recommended Action

To schedule for October 18, 2022 at 6:30 p.m. the annual special assessment public hearing for miscellaneous unpaid fees including: property abatements, water, sanitary sewer, surface water, recycling, street lights, fiber optic and solid waste.

Attachments

1. Res 2022-xxx SP Assessment Hearing Date Ab-CBD-Water
2. NOTICE of Pub Hrg - Misc. Annual 2022 DW

Respectfully submitted,
Daniel Winek, Finance Director

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2022-xxx

Consent Agenda

**RESOLUTION SCHEDULING A PUBLIC HEARING
FOR OCTOBER 18, 2022 TO CONSIDER SPECIAL ASSESSMENTS
RELATED TO UNPAID BILLS DUE TO THE CITY**

WHEREAS, the City of North St. Paul (“City”) annually schedules a public hearing to consider and assess unpaid utility bills for water, sanitary sewer, surface water, recycling, street lights, fiber optic and solid waste (“Utilities”) during the year; and,

WHEREAS, the City also assesses all outstanding charges due to the City for property abatements which include sidewalk snow and ice removal, property cleanup/rubbish removal, weed elimination, building board up, building demolition, graffiti removal and diseased tree removal (“Abatements”); and,

WHEREAS, those assessments are certified by the City Council and submitted to Ramsey County for collection with property taxes; and,

WHEREAS, property owners and persons with unpaid Utilities and Abatements are notified of the unpaid charges and have the opportunity to discuss those charges with the City Council prior to the charges being assessed to property taxes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, the hearing date for the assessment of unpaid utility bills for water, sanitary sewer, surface water, recycling, street lights, fiber optic, and solid waste and outstanding balances related to property abatements due to the City shall take place on October 18, 2022 at 6:30 p.m.

BE IT FUTHER RESOLVED, notices to persons with aforementioned unpaid and others receiving City services and who have unpaid utility bills and/or other outstanding balances due to the City shall be notified.

ADOPTED this 20th day of September, 2022.

Motion by Council Member

Second by Council Member

Voting: Aye:
 Nay:
 Abstain:
 Absent:

Mayor

Attest: _____
 City Manager

CITY OF NORTH ST. PAUL
NOTICE OF HEARING ON PROPOSED ASSESSMENTS FOR
MISCELLANEOUS UNPAID FEES INCLUDING WATER, SANITARY
SEWER, SURFACE WATER, RECYCLING, STREET LIGHTS, FIBER
OPTIC, SOLID WASTE AND PROPERTY ABATEMENTS

TO WHOM IT MAY CONCERN:

Notice is hereby given that the City Council of North Saint Paul will meet at **6:30 P.M. on Tuesday, October 18, 2022** online at <https://tinyurl.com/ybpad9m3>, to pass upon the proposed assessment for **MISCELLANEOUS UNPAID FEES INCLUDING WATER, SANITARY SEWER, SURFACE WATER, RECYCLING, STREET LIGHTS, FIBER OPTIC, SOLID WASTE AND PROPERTY ABATEMENTS.**

Proposed assessments are on file for public inspection at my office. Written or oral objections will be considered at the hearing. The total amounts of proposed assessments are \$15,479.77. Individualized mailed notices are being sent to property owners of record proposed to be assessed.

If you wish to object to the proposed assessment, you must file a written objection, signed by you, and presented to the City Clerk prior to the hearing or to the Mayor at the hearing. IF YOU FAIL TO FILE SUCH A WRITTEN OBJECTION, YOU MAY LOSE YOUR RIGHT TO APPEAL TO DISTRICT COURT, MINNESOTA STATUTE 429.061, SUBD 1.

If you do file your written objection, you may appeal the assessment to District Court pursuant to Minnesota Statute 429.081, by serving Notice of Appeal upon the Mayor or Clerk of the City within 30 days after the adoption of the assessment, and filing such Notice with the District Court within 10 days of such service. THE PROVISIONS OF MINNESOTA STATUTES 429.061 AND 429.081 MUST BE STRICTLY FOLLOWED IN OBJECTING AND APPEALING AN ASSESSMENT.

Under Minnesota Statutes 435.193 to 435.195, the Council may, in its discretion, defer the payment of this special assessment for any homestead property owned by a person 65 years of age or older or retired by virtue of a permanent and total disability for whom it would be a hardship to make the payments. When deferment of the special assessment has been granted and is terminated for any reason provided in that law, all amounts accumulated, plus applicable interest, may become due. Any assessed property owner meeting the requirements of this law and the resolution adopted under it may, within 30 days of the confirmation of the assessment, apply to the City Clerk for the prescribed form for such deferral of payments of this special assessment of the property.

Such persons as desire to be heard with reference to the proposed assessment will be heard at this meeting. Written and oral comments will be considered. Persons who require this information in another format should contact City Hall at (651) 747-2403 at least 72 hours prior to the public hearing.

Brian Frandle
City Manager/Clerk

PUBLISH: September 23, 2022

**To**

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # V.J

Consent Agenda

Subject

Seppala Boulevard and Charles Street Public Parking Lot Rehab

Background/Facts

Public Works is asking for approval for the parking lot rehab that is in the 2022 CIP plan.

We have received 2 bids for a pavement rehab and concrete curb from T. A. Schifsky & Sons and Bituminous Roadways.

The low bid was from T. A. Schifsky & Sons, Inc. for the amount of \$87,375.00.

The Bituminous Roadways, Inc. bid was \$101,920.00.

Please see attached documents

Recommended Action

Approve a bid from T.A. Schifsky & Sons for pavement rehab and concrete curb for Seppala Boulevard and Charles Street parking lot.

Attachments

1. 2022 Public Parking lot Seppala and Charles

Respectfully submitted,
Ron Ritchie, Public Works Director

T. A. Schifsky & Sons, Inc.
2370 Highway 36 East
North St. Paul, MN 55109
Phone (651) 777-1313
www.taschifsky.com



PROPOSAL					
Bid To:	North St Paul	Attention:			
Job:	Seppela and Charles Lot	Phone:			
Location:		Address:			
Add:		Fax:			
Date:	9/6/2022	Email:			
We propose the following for the above referenced project:					
Description of Work		Unit	Quantity	Unit Price	Amount
1	Mobilization	LS	1	\$1,500.00	\$1,500.00
	Removal of existing asphalt, install class 5 as needed, and tolerance	SF	20,000	\$1.00	\$20,000.00
	Install 3" SPWEA330B- Virgin hot mix asphalt- striping include	TN	500	\$99.25	\$49,625.00
	B612 Curb	LF	250	\$35.00	\$8,750.00
	4" Concrete Slope Paving	SF	1,500	\$5.00	\$7,500.00
	All items Tied				
Bond Not Included- Add 1% for Bond		Lump Sum Total:			\$87,375.00
Notes:	Bid is based on units listed above and provided plan. Not included in bid are permits, unforeseen site conditions, surveying, removals, subgrade correction or excavation, geotextile fabric, traffic control, sweeping, and testing.				

Contractor's Guarantee

We guarantee all material used in this contract to be as specified above and the entire job to be done in a neat, workmanlike manner. Bid is based on quantities stated. Any variations from plan or alterations requiring extra labor or material will be performed only upon written order and billed in addition to the sum covered by this contract. Prices are for 2022 unless otherwise specified.

Thank you for the opportunity to quote. If you have any questions please do not hesitate to call.
T.A. Schifsky & Sons, Inc. (Affirmative Action, Equal Opportunity Employer)

By: Paul Hildestad (952) 250-2898 Date 9/6/2022

Accepted By: _____ Date _____
(Bid must be signed and returned)



Your Preferred Pavement Partner Since 1946

1520 Commerce Drive | Mendota Heights | MN | 55120
 651-686-7001 (P) | 651-687-9857 (F)
 www.bitroads.com | info@bitroads.com

To:	CITY OF NORTH SAINT PAUL	Contact:	RANDY MILLER
Address:	2400 MARGARET STREET NORTH SAINT PAUL, MN 55109 UNITED STATES	Phone:	(651) 747-2409
		Fax:	(651) 747-2550
Project Name:	NORTH ST. PAUL PUBLIC PARKING LOT	Bid Number:	
Project Location:	2433 CHARLES STREET, NORTH ST. PAUL, MN	Bid Date:	9/6/2022
Attachments:	N. ST. PAUL PUBLIC PARKING LOT TAKE OFF.pdf		

Item Description

PUBLIC LOT 4" REMOVE & REPLACE

3" Bituminous Pavement Replacement (2080 SY)

- Remove Existing Bituminous Surface To Accommodate A 3 Inch Pavement Section. Dispose Of Off Site.
- Shape And Compact Existing Aggregate Base.
- Furnish And Install 205 LF B612 Curb And Gutter
- Furnish And Install 2,175 SF 4" Concrete Flat Work Along Sloped Edge.
- Furnish And Install A 1.5 Inch (Compacted Thickness) MN/DOT 2360 Type SPNWB330B Bituminous Base Course.
- Furnish And Install A MN/DOT 2357 Bituminous Tack Coat.
- Furnish And Install A 1.5 Inch (Compacted Thickness) MN/DOT 2360 Type SPWEA340B Bituminous Wearing Course.
- Furnish And Install Parking Lot Striping To Match Existing.

Total Bid Price: \$101,920.00

Notes:

- All work to be completed in 2022.
- Proposed Work Does Not Include: Landscape Restoration, Irrigation Repair/Restoration, Private Utility Locates/Repairs, Sub-soil Corrections, Erosion Control, Towing Charges, Permits and Fees, Multiple Mobilizations, Surveying or any Unforeseen Conditions, Guarantee on drainage or ponding of water on lots with less than 1% slope.
- Noted Addn: None
- For more information: www.bitroads.com

Payment Terms:

This proposal is subject to credit approval and is valid for 10 calendar days, after which time price quotes may be withdrawn without notice. This quote is based on standard AGC subcontract language and shall become a rider to any contract.

Payment due upon receipt of invoice. A finance charge of 1 1/2% per month (18% per year) will be charged on any balance over 30 days past invoice date, unless otherwise agreed upon in writing. We gladly accept Visa, Mastercard, Discover & American Express.

<https://bitroads.com/About-Us/75th-Anniversary>

ACCEPTED:

The above prices, specifications and conditions are satisfactory and are hereby accepted.

Buyer: _____

Signature: _____

Date of Acceptance: _____

CONFIRMED:

BITUMINOUS ROADWAYS, INC. - MENDOTA HEIGHTS

Authorized Signature: _____

Estimator: Jake Anderson

651-287-6062 jake.anderson@bitroads.com



To

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # V.K

Consent Agenda

Subject

Declaration of Public Works Equipment Surplus

Background/Facts

2015 Toro Z 600
2017 Kubota ZD 1211

The lawnmowers have been replaced this year.

Recommended Action

It is recommended that City Council declare the listed lawnmowers as surplus.

Attachments

None

Respectfully submitted,
Ron Ritchie, Public Works Director

**To**

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # V.L

Consent Agenda

Subject

2022-2023 School Resource Officer Agreement - ISD622

Background/Facts

The City and School District 622 will collaborate on a law enforcement services provided by a School Resource Officer. Both the City and School District have determined that the law enforcement provided by the SRO is beneficial to school and community safety and promotes collaboration between the City, District, parents and students. This Agreement is intended, in part, to set forth the terms and conditions, to create, fund, and implement the position of a police School Resource Officer ("SRO").

The SRO will work towards carrying out the mission of the North St Paul Police Department within the school community as per the City's job description. The SRO will act in their capacity and authority as a Police Officer for the City of North St Paul Police Department to provide a safe learning environment, to prevent crime, and to investigate and solve crimes.

The City is responsible for hiring the SRO and paying his or her salary, benefits and training costs and the District will contribute \$77,868 to the city for those costs. Overtime for special events that may be required for the safety of students, staff, and visitors to School District facilities will be reimbursed to the City by ISD622 at the rate of \$90.00 per hour, per officer employed in this capacity.

Recommended Action

Approve the agreement for the 2022-2023 school year. Services, including personnel and costs, will be renegotiated with ISD622 for the following school year.

Attachments

1. SRO contract North St Paul 2022-2023

Respectfully submitted,
Phil Baebenroth, Police Chief

SCHOOL RESOURCE OFFICER AGREEMENT

This School Resource Officer Agreement (the "Agreement") dated September 1, 2022 is by and between the City of North St Paul and Independent School District 622.

RECITALS

WHEREAS, the School District and the City are both corporate bodies politic under the Laws of the State of Minnesota: and

WHEREAS, both the City and District desire to enter this agreement for the provision of law enforcement services by North St Paul to the District: and

WHEREAS, this Agreement is authorized and provided for by Minnesota Statutes 471.59.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained in this Agreement, the School District and City agree as follows:

1. Purpose

The City and School District will collaborate on a law enforcement services provided by a School Resource Officer. Both the City and School District have determined that the law enforcement provided by the SRO is beneficial to school and community safety and promotes collaboration between the City, District, parents and students. This Agreement is intended, in part, to set forth the terms and conditions, to create, fund, and implement the position of a police School Resource Officer ("SRO").

The SRO reports to North St Paul designated Police Supervisor in collaboration with school administrators.

2. Job Duties

The SRO will work towards carrying out the mission of the North St Paul Police Department within the school community as per the City's job description. The SRO will act in their capacity and authority as a Police Officer for the City of North St Paul Police Department to provide a safe learning environment, to prevent crime, and to investigate and solve crimes.

3. Funding-SRO Program

The City is responsible for hiring the SRO and paying his or her salary- benefits and training costs and the District will contribute \$77,868 to the city for those costs. Overtime for special events that may be required for the safety of students, staff, and visitors to School District facilities.

4. Services

- a. The City shall provide the services of one primary police officer to assist the School District. The School District agrees to provide adequate office space, telephone access, computer and printer for use by the SRO(s). The SRO will be on duty during regular school hours in the school district during all student contact days and comply with the City of North St Paul job description. While on duty with the school district, the SRO is primarily engaged in school district services; however, the Police Chief has the authority to redeploy the SRO should a specific emergency or public safety necessity require such deployment. The SRO will respond to calls to all schools in the City of North St Paul although maybe based primarily at one school in the city.
- b. Selection of SRO. The City will assign someone who already is currently employed by the City to the SRO position and the District will provide input on the assignment with the Chief having final authority to select the SRO. The City of North St Paul has the authority of determining the rotation of the SRO assignment.
- c. Dress Code: The SRO may wear Police Department issued uniform or civilian clothing attire in compliance with the Police Department Uniforms and Appearance Policy.

5. Performance Issues

The School District shall promptly report to the Chief of Police any issues or concerns it has regarding the assigned officer's work performance. The School District may also provide annual input to the Chief of Police regarding the officer's work performance.

6. Incidents

Incidents occurring on or about school premises that require police intervention should be primarily investigated by the SRO. The assigned and/or participating officer shall prepare

customary police incident report(s) and perform investigations in accord with North St Paul Police Department Policy and Procedure.

7. School Discipline Rules

The SRO shall not enforce any school disciplinary rules or policies.

8. Coordinating Representatives

Representatives of the City, the Police Department and School District will meet as necessary to discuss, coordinate and recommend revisions, if necessary, to the SRO services/agreement.

9. Payment

The City shall provide billing statements to the School district for services provided herein on a semi-annual basis on June 30 and January 1 of each year. Such statements will be due and payable by the School District to the City no more than thirty (30) days after receipt of the same. The billing to the School district shall be done so in arrears of service provision (January billing shall cover the immediately preceding period of July 1 through December 31).

10. Term

This Agreement shall commence on the 1st day of September 2022, and shall end on the 31st day of August 2023.

11. Independent Contractor

The City, through its Chief of Police, will remain free to exercise judgment in this Agreement. The City acknowledges that no withholding for state or federal benefits or taxes will be made from the payments due to the City by the School District. The City also acknowledges that it has the sole obligation to comply with state, local and federal tax provisions with regard to these services and the employees hired by the City to perform services described herein, including workers' compensation laws.

12. Scheduling

The SRO will be on duty during regular school hours in the school district all days while school is in session and comply with the City of North St Paul job description. During non-student contact days during the school year and during the summer months, the Chief of Police will determine the SRO's schedule.

Overtime:

As requested by the school district with the approval of the Chief of Police and/or his/her Designee, the SRO is authorized to work special events (prom, homecoming, school dances, special athletic events, etc.), attend meetings, or complete investigations outside of the regular schedule to promote public safety and enhance safety for students, staff and visitors. Recognizing the joint nature of the SRO program, and the desire to provide the School District with a fixed cost of the SRO program, the City shall invoice the School District special event overtime at a flat rate of \$90 per hour to offset overtime expenditures that stem from the school-based assignment of the SRO. Any additional overtime needed would be the responsibility of the individual school organization to cover the costs. Scheduling of police coverage for special events will be completed between the police department and any member of ISD 622 administration.

13. Termination of this Agreement

Either party may terminate this Agreement by providing written notice to the other party no less than six months prior to the effective termination date.

14. Temporary Emergency Reassignment

If, in the discretion of the Chief of Police, it becomes necessary to remove the SRO from the district, whenever possible, the Chief of Police will inform the School District officials in advance of such action.

15. Security/Linking

The SRO(s) office will be locked and secured by a key issued only to the SRO(s). The SRO(s) will be provided a suitable computer, monitor, and printer and any other items or services necessary, at the expense of the School District, so that the SRO will have full access to the City email and network system and the School District's email and network system at all times the SRO(s) is working pursuant to this Agreement. Any additional equipment costs to be borne by the City.

16. Indemnity and Hold Harmless

The District and the City agree that they will be responsible for their own acts and omissions and those of their officials, employees, representatives and agents in carrying out the terms of this Agreement and the results thereof to the extent authorized by law and shall not be responsible for the acts or omissions of the other party and the results thereof.

It is understood and agreed that each party's liability shall be limited by the provisions of Minnesota Statutes, Chapter 466 (Tort Liability, Political Subdivisions) or other applicable law. Nothing contained in this Agreement shall waive or amend, nor shall be construed to waive or amend any defense or immunity that either party their respective officials and employees may have under said Chapter 466 or any common-law immunity or limitation of liability all of which are hereby reserved by the District and the City.

17. Complete Agreement

It is understood and agreed that this is the entire agreement between the parties and this Agreement supersedes all oral agreements and negotiations between the parties relating to this subject matter.

18. Amendments

This Agreement contains the full understanding and agreement between the parties and may not be amended except in writing agreed to and executed by both parties. If any provision of this Agreement is found invalid by a court or agency, it shall not invalidate any remaining provisions.

19. Data Practices

Sharing of data will be done only pursuant to the Minnesota Government Data Practices Act and the Family Educational Rights and Privacy Act. Any data shared between the two parties to this Agreement will be maintained in accordance with state and federal law. Because the City and the officer (s) are not employees of the School District, any violation of state or federal law in this regard is the sole responsibility of the City and the officer and each agrees to hold the School District harmless if a claim or action arises because of the City's action or omissions. The City shall provide reasonable data privacy training to all SRO's.

20. Discrimination

The City and School District agree not to discriminate in providing services under this Agreement on the basis of race, sex, creed, nation origin, age or religion. The parties agree not to discriminate as required by state and federal laws.

21. Interpretation

This Agreement shall not be construed more strictly against one party than against the other party merely by virtue of the fact that it may have been prepared by counsel for one of the

parties, it being recognized that both the City and the School District have contributed substantially and materially to the preparation of this Agreement.

22. Construction

The headings of the sections and subsections of this Agreement are for convenience and reference only and do not form a part hereof; and in no way interpret or construe such sections and subsections. Wherever the context requires or permits, the singular shall include the plural. The plural shall include the singular and the masculine, feminine and neuter shall be freely interchangeable. It is agreed that nothing herein contained is intended or should be construed in any manner as creating or establishing the relationship as co-partners, joint venture, or joint enterprise between the parties hereto or as constituting either party as an agent, representative or employee of the other for any purpose or in any manner whatsoever, excluding any agency relationship that may exist for purposes of educational data practices.

23. Parties in Interest

This Agreement shall be binding open upon and inure to the benefit of the parties' respective heirs, representatives, successors, and assignees. This Agreement is for the sole benefit of the City and the School District (including a permitted assignee), and no third party is intended to be a beneficiary of or have the right to enforce this Agreement.

24. Attorney's Fees

In the event of litigation between the parties in connection with this Agreement, the prevailing party (i.e. the party whose position is substantially upheld by the court) shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party. The obligation in the immediately preceding sentence shall survive any termination of this Agreement or the closing.

25. Definitions

If any date herein set forth for the performance of any obligations by the parties or for the delivery of any instrument or notice as herein provided should be on a Saturday, Sunday or legal holiday, the compliance with obligations or delivery shall be deemed acceptable on the next business day following such Saturday, Sunday or legal holiday. As used in this Section, the term "legal holiday" means any state or federal holiday for which financial institutions or post offices are generally closed in the State of Minnesota. The term "including" shall mean including, as an example without limiting the generality of the foregoing.

26. Counterparts

This Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same document. A signature page to any counterpart may be detached from such counterpart without impairing the legal effect of the signatures thereon and thereafter attached to another counterpart identical thereto except having attached to it additional signature pages.

27. Governing Law

This Agreement shall be construed as to both validity and performance enforcement in accordance with and governed by the laws of the State of Minnesota.

28. Heading

The headings contained herein are for convenience of reference only and do not affect, define, describe or limit the scope or intent of this Agreement or any of its provisions.

29. Notices

Notice to City provided for herein shall be sufficient if sent by the regular United States Mail, postage prepaid, addressed to City of North St Paul City Administrator, 2400 Margaret Street, North St Paul, MN 55109. Notices sent to the School District shall be sufficient if sent by the regular United State Mail, postage prepaid, addressed to ISD 622, Attention, Superintendent, 2520 East 12th Avenue, North St. Paul, MN 55109. Either party may designate to each other in writing from time to time a different address for notice.



School District 622

NORTH ST. PAUL | MAPLEWOOD | OAKDALE

Ready for tomorrow

IN WITNESS WHEREOF, the parties have executed this agreement as of the day and year first written above.

City of North St Paul

Mayor

Date

City Manager

Date

Independent School District 622

Christine Tucci-Osorio
Superintendent, ISD 622

Date

Ty Thompson, Assistant Superintendent
Support Services, ISD 622

Date

**To**

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # V.M

Consent Agenda

Subject

Minnesota Municipal Power Agency (MMPA) Power Sales Agreement

Background/Facts

Approve Minnesota Power Agency Power (MMPA) Sales Agreement amending the terms in effect from December 31, 2050 to December 31, 2060.

Recommended Action

Approve MMPA Power Sales Agreement and Resolution No. 2022-xxx Authorizing and Approving an Amendment between MMPA and The City of North St. Paul.

Attachments

1. North St Paul-MMPA Power Sales Agreement Extension
2. Res 2022-xxx MMPA amendment

Respectfully submitted,
Brian Frandle, City Manager

AMENDMENT TO
MINNESOTA MUNICIPAL POWER AGENCY
POWER SALES AGREEMENT

THIS AMENDMENT, entered into and made effective as of the ____ day of _____, 2022, hereby amends the Agreement known as the Minnesota Municipal Power Agency Power Sales Agreement, as amended, by and between the Minnesota Municipal Power Agency ("Agency"), a municipal power agency and political subdivision of the State of Minnesota, and the CITY OF NORTH ST. PAUL, a municipal corporation of the State of Minnesota and a member of the Agency ("Member"), dated April 20, 1992 (hereinafter referred to as the "Agreement").

WHEREAS, the Agency and the Member wish to amend the term of the Agreement as set forth below:

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

Section 7 of the Agreement, as may have been previously amended, which currently provides as follows:

SECTION 7. Term

This Agreement shall remain in effect through December 31, 2050, and if not then terminated by at least 5 years prior written notice given by either party to the other, shall continue in full force and effect until so terminated.

shall be replaced in its entirety by the following paragraph:

SECTION 7. Term

This Agreement shall remain in effect through December 31, 2060, and if not then terminated by at least 5 years prior written notice given by either party to the other, shall continue in full force and effect until so terminated.

With the intention of causing this Amendment to the Agreement to become binding on the date first set forth above, the parties have hereby signed this Amendment to the Agreement as set forth below.

By signing below, each party represents that it has taken all steps necessary to authorize and approve the execution of this Amendment as set forth below.

MINNESOTA MUNICIPAL POWER AGENCY

Attest: _____

By: _____

Its: _____

CITY OF NORTH ST. PAUL, MINNESOTA

Attest: _____

By: _____

Its: _____

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2022-xxx

**RESOLUTION AUTHORIZING AND APPROVING
AN AMENDMENT IN THE TERMS OF THE
POWER SALES AGREEMENT BETWEEN
THE MINNESOTA MUNICIPAL POWER AGENCY
AND
THE CITY OF NORTH ST. PAUL**

WHEREAS, the Minnesota Municipal Power Agency and the City of North St. Paul wish to amend the term of the “Minnesota Municipal Power Agency Power Sales Agreement,” as amended, pursuant to the terms of the attached “Amendment to Minnesota Municipal Power Agency Power Sales Agreement;” and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of North St. Paul:

That the City Council of the City of North St. Paul hereby approves the attached Amendment to the Minnesota Municipal Power Agency Power Sales Agreement extending the agreement through December 31, 2060 and authorizes the execution of the agreement on behalf of the City of North St. Paul by the Mayor or other authorized agent.

ADOPTED this 20th day of September, 2022.

Motion by
Second by

Voting: Aye:
 Nay:
 Abstain:
 Absent:

Terrence J. Furlong, Mayor

Attest:

Brian Frandle, City Manager/ Clerk



To

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # V.N

Consent Agenda

Subject

Resolution Approving Acceptance of Donations Received August 2022.

Background/Facts

Recommended Action

Approve Resolution No. 2022-xxx Accepting Donations - July 2022.

Attachments

1. Res 2022-xxx Accepting Donations August 2022

Respectfully submitted,

Jennie Kloos, Assistant to the City Manager/ Human Resources Manager

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2022-xxx

RESOLUTION APPROVING ACCEPTANCE OF A DONATION AUGUST 2022

WHEREAS, the City of North St. Paul is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 et seq. for the benefit of its citizens and is specifically authorized to accept gifts; and

WHEREAS, the City Council must also ratify any terms or conditions placed on the donation by the donor; and

WHEREAS, the following persons and entities have offered to contribute the cash amounts set forth below to the city (August 1, 2022-August 31, 2022):

<u>Name of Donor</u>	<u>Amount</u>	<u>Department</u>
OW Williams	\$10.00	Park Fund
Peter & Ingrid Koller	\$10.00	Park Fund
Furlongs Liquor	\$5.00	Park Fund
Gallagher Financial Services	\$500.00	Park Fund/ Fall Frolic
Sherry Korbel	\$10.00	Park Fund

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE be it resolved by the City Council of the City of North St. Paul as follows:

1. The donations described above are accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.
2. The City Clerk is hereby directed to issue receipts to each donor acknowledging the city's receipt of the donor's donation.

ADOPTED this 20th day of September, 2022.

Motion by

Second by

Voting: Aye:

Nay:

Absent:

Abstain:

Terrence J. Furlong, Mayor

Attest: _____

Brian Frandle, City Manager/ Clerk



To

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # V.O

Consent Agenda

Subject

Building Permit Report - August 2022

Background/Facts

No Action Required - Informational Only.

Recommended Action

Attachments

1. BUILDING PERMIT REPORT-AUGUST 2022

Respectfully submitted,
Cynthia Govan

AUGUST 2022 MONTHLY REPORT

PERMIT NUM	PROJECT TYPE	PROJECT VALUATION	PERMIT FEE	PAYMENT DATE	APPLICANT NAME	CONTRACTOR	PROJECT ADDRESS	PIN
BP-22-1000	Roofing	\$ 7,000.00	\$ 184.55	8/10/2022	Beth Buhrow	Solaris Roofing LLC	1974 6TH ST N, NORTH SAINT PAUL, MN 55109	142922140039.00
BP-22-1002	Roofing	\$ 10,864.00	\$ 250.88	8/10/2022	JORDAN STRENK	Legacy Restoration	2057 PARK ROW, NORTH SAINT PAUL, MN 55109	132922110008.00
BP-22-1003	Roofing	\$ 10,000.00	\$ 234.35	8/10/2022	Travis Crego	Options Exteriors (A Better Way to Build LLC)	2765 CHISHOLM AVE, NORTH SAINT PAUL, MN 55109	22922420066.00
BP-22-1004	Roofing	\$ 19,000.00	\$ 383.75	8/10/2022	Juston Dill	MN Smart Homes	2777 2ND ST N, NORTH SAINT PAUL, MN 55109	12922310044.00
BP-22-1005	Roofing	\$ 4,000.00	\$ 129.75	8/10/2022	Trygve Lodin	Homeowner	2347 16TH AVE E, NORTH SAINT PAUL, MN 55109	122922220017.00
BP-22-1006	Roofing	\$ 11,917.57	\$ 267.51	8/12/2022	Eric Lundquist	Lakeland Contractors LLC	2210 BUHL AVE, NORTH SAINT PAUL, MN 55109	22922410110.00
BP-22-1007	Roofing	\$ 5,475.00	\$ 167.69	8/11/2022	mark olson	Olson Exterior's	2060 14TH AVE E, NORTH SAINT PAUL, MN 55109	112922120028.00
BP-22-1008	Roofing	\$ 23,745.00	\$ 466.62	8/11/2022	Berwald Roofing	Berwald Roofing Company Inc.	2577 SEANS WAY, NORTH SAINT PAUL, MN 55109	112922120109.00
BP-22-1009	Roofing	\$ 21,000.00	\$ 416.95	8/12/2022	Central Minnesota Renovations C	Central Minnesota Renovations	2858 CHIPPEWA AVE, NORTH SAINT PAUL, MN 55109	12922320003.00
BP-22-1010	Roofing	\$ 11,763.86	\$ 267.43	8/16/2022	Tacheny Exteriors	Tacheny Exteriors	2213 HOLLOWAY AVE E, NORTH SAINT PAUL, MN 55109	142922140069.00
BP-22-1011	Roofing	\$ 21,000.00	\$ 416.95	8/11/2022	Kari Stewart	Highmark Restorations	2316 13TH AVE E, NORTH SAINT PAUL, MN 55109	122922230024.00
BP-22-1012	Roofing	\$ 10,500.00	\$ 250.70	8/11/2022	Samantha Berglund	1st Team Exteriors	2750 HILLTOP CT, NORTH SAINT PAUL, MN 55109	12922340039.00
BP-22-1013	Roofing	\$ 6,000.00	\$ 167.95	8/11/2022	Austin Metzger	Presidential Construction	2057 BURKE AVE E, NORTH SAINT PAUL, MN 55109	142922120090.00
BP-22-1014	Roofing	\$ 11,828.58	\$ 262.46	8/17/2022	Tacheny Exteriors	Tacheny Exteriors	2667 1ST AVE E, NORTH SAINT PAUL, MN 55109	122922440094.00
BP-22-1015	Roofing	\$ 6,000.00	\$ 167.95	8/11/2022	HAIL PRO LLC	Hail Pro LLC	2567 BURKE AVE E, NORTH SAINT PAUL, MN 55109	132922120009.00
BP-22-1016	Roofing	\$ 9,500.00	\$ 234.10	8/12/2022	PERFECT EXTERIORS	Perfect Exteriors of MN	2266 15TH AVE E, NORTH SAINT PAUL, MN 55109	122922220083.00
BP-22-1018	Roofing	\$ 6,500.00	\$ 184.30	8/11/2022	WALKER ROOFING	Walker Roofing	2391 14TH AVE E, NORTH SAINT PAUL, MN 55109	122922210063.00
BP-22-1019	Window Replacement	\$ 6,317.00	\$ 184.21	8/12/2022	Karen Clarey	Legacy Restoration	2531 4TH AVE E, NORTH SAINT PAUL, MN 55109	122922420077.00
BP-22-1020	Roofing	\$ 31,000.00	\$ 556.25	8/11/2022	Ben Lang	Sela Roofing and Remodeling	2200 BUHL AVE, NORTH SAINT PAUL, MN 55109	22922440007.00
BP-22-1021	Roofing	\$ 11,500.00	\$ 267.30	8/15/2022	Samantha Berglund	1st Team Exteriors	2087 ELDRIDGE AVE E, NORTH SAINT PAUL, MN 55109	142922120024.00
BP-22-1024	Roofing	\$ 20,000.00	\$ 400.35	8/12/2022	David Hamm	Northern Building Contractors	2388 BURKE AVE E, NORTH SAINT PAUL, MN 55109	132922210113.00
BP-22-1025	Roofing	\$ 25,000.00	\$ 483.35	8/12/2022	John Nichols	DuBois ABC Seamless	2787 DIVISION ST N, NORTH SAINT PAUL, MN 55109	12922410007.00
BP-22-1027	Siding	\$ 13,930.17	\$ 300.72	8/12/2022	Jenna Revier	Built Strong Exteriors	2521 SHRYER AVE E, NORTH SAINT PAUL, MN 55109	132922130015.00
BP-22-1028	Roofing	\$ 27,435.89	\$ 519.52	8/12/2022	Caden Pratt	Premier Roofing LLC	2659 16TH AVE E, NORTH SAINT PAUL, MN 55109	122922110044.00
BP-22-1029	Roofing	\$ 11,000.00	\$ 245.95	8/12/2022	sai lo	Homeowner	2181 13TH AVE E, NORTH SAINT PAUL, MN 55109	112922110077.00
BP-22-1030	Roofing	\$ 8,000.00	\$ 201.15	8/12/2022	James Bjorvik	bison builders	2546 18TH AVE E, NORTH SAINT PAUL, MN 55109	12922430034.00
BP-22-1031	Roofing	\$ 21,553.97	\$ 428.33	8/12/2022	Sandy Khalil	RRU ACQUITIONS	2714 CHISHOLM AVE, NORTH SAINT PAUL, MN 55109	22922420044.00
BP-22-1032	Roofing	\$ 5,259.22	\$ 167.58	8/12/2022	Sandy Khalil	RRU ACQUITIONS	2176 MESABI AVE, NORTH SAINT PAUL, MN 55109	22922410092.00
BP-22-1033	Roofing	\$ 7,000.00	\$ 184.55	8/15/2022	Luz Buzzell	SUMMIT CONSTRUCTION GROUP	1964 MARGARET ST N, NORTH SAINT PAUL, MN 55109	132922130072.00
BP-22-1034	Roofing	\$ 11,639.00	\$ 267.37	8/15/2022	JORDAN STRENK	Legacy Restoration	2412 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	132922210021.00
BP-22-1035	Roofing	\$ 5,000.00	\$ 151.35	8/15/2022	KRITIKA SHAH	Evergreen Construction Company, Inc	2472 INDIAN WAY, NORTH SAINT PAUL, MN 55109	12922310099.00
BP-22-1036	Roofing	\$ 8,784.00	\$ 217.64	8/15/2022	Tonia Fesenko	Minnesota Exteriors	2483 2ND AVE E, NORTH SAINT PAUL, MN 55109	122922340024.00
BP-22-1037	Roofing	\$ 8,290.00	\$ 212.40	8/15/2022	Tonia Fesenko	Minnesota Exteriors	2652 3RD AVE E, NORTH SAINT PAUL, MN 55109	122922440104.00
BP-22-1038	Roofing	\$ 20,000.00	\$ 400.35	8/16/2022	Casey Jensen	Grand Exteriors	2598 SWAN AVE E, NORTH SAINT PAUL, MN 55109	12922420015.00
BP-22-1039	Roofing	\$ 7,840.00	\$ 200.92	8/18/2022	Proficient Construction Bowman	Proficient Construction	2612 BURKE AVE E, NORTH SAINT PAUL, MN 55109	132922120016.00
BP-22-1041	Roofing	\$ 11,000.00	\$ 250.95	8/15/2022	BOB LINK	JTR Roofing, Inc	2567 DIANNE ST, NORTH SAINT PAUL, MN 55109	112922120023.00
BP-22-1042	Roofing	\$ 22,000.00	\$ 433.55	8/15/2022	Brittney Mikla	Lindus Construction	2660 1ST ST N, NORTH SAINT PAUL, MN 55109	12922340093.00
BP-22-1043	Roofing	\$ 18,000.00	\$ 362.15	8/15/2022	Brittney Mikla	Lindus Construction	2124 7TH ST N, NORTH SAINT PAUL, MN 55109	142922120023.00
BP-22-1044	Roofing	\$ 10,000.00	\$ 234.35	8/15/2022	Thomas Menke	Bison Construction	2050 BELMONT LN E, NORTH SAINT PAUL, MN 55109	142922120050.00
BP-22-1045	Roofing	\$ 26,000.00	\$ 495.50	8/15/2022	JIM WINKELS	Cheetah Roofing	2112 SHRYER AVE E, NORTH SAINT PAUL, MN 55109	142922130018.00
BP-22-1046	Roofing	\$ 5,000.00	\$ 146.35	8/15/2022	Nong Vang	Homeowner	2721 GERALD AVE, NORTH SAINT PAUL, MN 55109	22922440042.00
BP-22-1048	Door Replacement	\$ 800.00	\$ 100.95	8/15/2022	Ancelmo Huinil Diaz	Morning Star Remodeling	2301 15TH AVE E, NORTH SAINT PAUL, MN 55109	122922220052.00
BP-22-1049	Roofing	\$ 10,000.00	\$ 234.35	8/16/2022	Rahmyra Webb	T-10 Construction	2358 ELDRIDGE AVE E, NORTH SAINT PAUL, MN 55109	132922220027.00
BP-22-1050	Roofing	\$ 13,458.00	\$ 300.48	8/16/2022	Alyssa Filipkowski	Rick's Roofing & Siding, Inc.	2135 MOHAWK RD E, NORTH SAINT PAUL, MN 55109	22922430020.00
BP-22-1051	Roofing	\$ 10,000.00	\$ 234.35	8/16/2022	Matt Czech	Pineview Builders Inc.	2006 MEMORY LN, NORTH SAINT PAUL, MN 55109	132922230112.00
BP-22-1052	Roofing	\$ 8,400.00	\$ 217.45	8/16/2022	Matt Kresel	Anthem Exteriors	2726 1ST AVE E, NORTH SAINT PAUL, MN 55109	122922440059.00
BP-22-1053	Roofing	\$ 12,000.00	\$ 267.55	8/16/2022	Ka Yang	Ecogreen Construction LLC	2799 GERALD AVE, NORTH SAINT PAUL, MN 55109	22922410088.00
BP-22-1054	Roofing	\$ 21,311.00	\$ 433.21	8/16/2022	Arthur Alvarez Jr.	Key Properties Construction	2423 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	122922340070.00
BP-22-1055	Roofing	\$ 22,108.16	\$ 449.70	8/16/2022	Jenna Revier	Built Strong Exteriors	2677 ELDRIDGE AVE E, NORTH SAINT PAUL, MN 55109	132922110026.00
BP-22-1056	Roofing	\$ 15,800.00	\$ 333.85	8/18/2022	Kris Christians	Christians, Inc.	2215 DIVISION ST N, NORTH SAINT PAUL, MN 55109	122922440043.00
BP-22-1057	Roofing	\$ 14,171.00	\$ 316.94	8/18/2022	Denise Kirchner	C. Mogren, Inc.	2619 MARGARET ST N, NORTH SAINT PAUL, MN 55109	122922120049.00
BP-22-1058	Roofing	\$ 17,000.00	\$ 350.55	8/16/2022	Nick Glasow	Avad Construction	2504 SKILLMAN AVE E, NORTH SAINT PAUL, MN 55109	132922130011.00
BP-22-1059	Roofing	\$ 7,440.92	\$ 200.87	8/16/2022	Tyler Tutt	Refresh Exteriors	2930 HELEN ST N, NORTH SAINT PAUL, MN 55109	12922130024.00
BP-22-1060	Roofing	\$ 7,000.00	\$ 184.55	8/17/2022	Tom Gustafson	NMC Exteriors	2064 HENRY ST N, NORTH SAINT PAUL, MN 55109	132922110021.00
BP-22-1061	Roofing	\$ 22,391.00	\$ 449.85	8/17/2022	Christopher Amiot	Advantage Construction	2589 SEANS WAY, NORTH SAINT PAUL, MN 55109	112922120107.00
BP-22-1062	Roofing	\$ 18,000.00	\$ 367.15	8/17/2022	Heather Schultz	Preferred Contracting and Construction	2487 1ST AVE E, NORTH SAINT PAUL, MN 55109	122922340040.00

BP-22-1063	Roofing	\$	8,424.01	\$	217.46	8/17/2022	Tacheny Exteriors	Tacheny Exteriors	2093 PARK ROW, NORTH SAINT PAUL, MN 55109	132922110014.00
BP-22-1064	Roofing	\$	5,875.00	\$	167.89	8/17/2022	Nicky Carroll	Clear Choice Restoration	2191 MOHAWK RD E, NORTH SAINT PAUL, MN 55109	22922440098.00
BP-22-1065	Roofing	\$	15,400.00	\$	333.65	8/17/2022	Liberte Construction	Liberte Construction	1955 BETTY JANE CT, NORTH SAINT PAUL, MN 55109	132922130082.00
BP-22-1066	Siding	\$	24,000.00	\$	466.75	8/22/2022	Ben Lang	Sela Roofing and Remodeling	2046 13TH AVE E, NORTH SAINT PAUL, MN 55109	112922130004.00
BP-22-1067	Roofing	\$	16,799.00	\$	25.00	8/18/2022	Nicole Flattum	Built Strong Exteriors	2663 16TH AVE E, NORTH SAINT PAUL, MN 55109	122922110043.00
BP-22-1067	Roofing	\$	16,799.00	\$	330.45	8/18/2022	Nicole Flattum	Built Strong Exteriors	2663 16TH AVE E, NORTH SAINT PAUL, MN 55109	122922110043.00
BP-22-1068	Roofing	\$	11,660.27	\$	267.38	8/17/2022	Nick Knabe	First Choice Consulting	2176 15TH AVE E, NORTH SAINT PAUL, MN 55109	112922110052.00
BP-22-1069	Roofing	\$	15,000.00	\$	317.35	8/17/2022	Natasha Neumann	Ashco Exteriors	2503 17TH AVE E, NORTH SAINT PAUL, MN 55109	12922430039.00
BP-22-1070	Roofing	\$	22,523.00	\$	449.91	8/17/2022	David Austad	Austad Construction, Inc.	2782 HILLTOP CT, NORTH SAINT PAUL, MN 55109	12922310086.00
BP-22-1072	Roofing	\$	15,000.00	\$	317.35	8/18/2022	Travis Crego	Options Exteriors (A Better Way to Build LLC)	2083 DIVISION ST N, NORTH SAINT PAUL, MN 55109	132922110088.00
BP-22-1073	Roofing	\$	11,415.08	\$	267.26	8/22/2022	Randy Burge	Keystone Builders Inc.	2194 RADATZ AVE E, NORTH SAINT PAUL, MN 55109	22922410066.00
BP-22-1074	Roofing	\$	11,000.00	\$	245.95	8/17/2022	Natasha Neumann	Ashco Exteriors	2582 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	132922120005.00
BP-22-1075	Roofing	\$	7,914.56	\$	25.00	8/30/2022	Randy Burge	Keystone Builders Inc.	2240 CASTLE AVE, NORTH SAINT PAUL, MN 55109	112922410008.00
BP-22-1075	Roofing	\$	7,914.56	\$	321.26	8/30/2022	Randy Burge	Keystone Builders Inc.	2240 CASTLE AVE, NORTH SAINT PAUL, MN 55109	112922410008.00
BP-22-1075	Roofing	\$	7,914.56	\$	(25.00)	8/30/2022	Randy Burge	Keystone Builders Inc.	2240 CASTLE AVE, NORTH SAINT PAUL, MN 55109	112922410008.00
BP-22-1076	Roofing	\$	6,000.00	\$	167.95	8/17/2022	Katelynn Schorer	Shelter Construction LLC	2522 RYAN AVE E, NORTH SAINT PAUL, MN 55109	132922130040.00
BP-22-1077	Roofing	\$	15,000.00	\$	312.35	8/19/2022	Matthew Scofield	Voyager Siding Inc.	2543 17TH AVE E, NORTH SAINT PAUL, MN 55109	12922430044.00
BP-22-1078	Roofing	\$	15,200.00	\$	333.55	8/17/2022	Jacob Thompson	Viking Contractors LLC	2183 MESABI AVE, NORTH SAINT PAUL, MN 55109	22922410081.00
BP-22-1079	Roofing	\$	14,000.00	\$	300.75	8/18/2022	Travis Crego	Options Exteriors (A Better Way to Build LLC)	2359 NAVAJO RD, NORTH SAINT PAUL, MN 55109	12922320084.00
BP-22-1080	Roofing	\$	12,001.00	\$	283.65	8/17/2022	Richard Dufour	Over The Top Roofing	2125 1ST ST N, NORTH SAINT PAUL, MN 55109	132922210119.00
BP-22-1081	Roofing	\$	11,050.00	\$	267.08	8/17/2022	Colin Marthaler	Trinity Exteriors, Inc.	2346 ELDRIDGE AVE E, NORTH SAINT PAUL, MN 55109	132922220164.00
BP-22-1082	Remodel	\$	20,000.00	\$	646.08	8/31/2022	Dawn Caughey	Crew2, Inc	2119 MESABI AVE, NORTH SAINT PAUL, MN 55109	22922420093.00
BP-22-1083	Roofing	\$	10,500.00	\$	250.70	8/23/2022	Angela Halstead	Professional Exteriors Inc.	2260 SHRYER AVE E, NORTH SAINT PAUL, MN 55109	132922230049.00
BP-22-1084	Roofing	\$	10,500.00	\$	245.70	8/23/2022	Angela Halstead	Professional Exteriors Inc.	2266 SHRYER AVE E, NORTH SAINT PAUL, MN 55109	132922230050.00
BP-22-1085	Roofing	\$	10,500.00	\$	245.70	8/23/2022	Angela Halstead	Professional Exteriors Inc.	2271 SHRYER AVE E, NORTH SAINT PAUL, MN 55109	132922230027.00
BP-22-1086	Roofing	\$	10,500.00	\$	245.70	8/23/2022	Angela Halstead	Professional Exteriors Inc.	2276 SHRYER AVE E, NORTH SAINT PAUL, MN 55109	132922230052.00
BP-22-1087	Roofing	\$	9,800.00	\$	229.25	8/23/2022	Angela Halstead	Professional Exteriors Inc.	2261 SHRYER AVE E, NORTH SAINT PAUL, MN 55109	132922230025.00
BP-22-1088	Roofing	\$	9,800.00	\$	229.25	8/23/2022	Angela Halstead	Professional Exteriors Inc.	2267 SHRYER AVE E, NORTH SAINT PAUL, MN 55109	132922230026.00
BP-22-1089	Roofing	\$	19,678.00	\$	400.19	8/18/2022	Jeff Moore	Capital Siding Windows & Roofing	1924 BETTY JANE CT, NORTH SAINT PAUL, MN 55109	132922130091.00
BP-22-1089	Roofing	\$	19,678.00	\$	(400.19)	8/18/2022	Jeff Moore	Capital Siding Windows & Roofing	1924 BETTY JANE CT, NORTH SAINT PAUL, MN 55109	132922130091.00
BP-22-1092	Roofing	\$	9,800.00	\$	229.25	8/23/2022	Angela Halstead	Professional Exteriors Inc.	2277 SHRYER AVE E, NORTH SAINT PAUL, MN 55109	132922230028.00
BP-22-1093	Roofing	\$	9,900.00	\$	234.30	8/23/2022	Angela Halstead	Professional Exteriors Inc.	2260 SKILLMAN AVE E, NORTH SAINT PAUL, MN 55109	132922230021.00
BP-22-1094	Roofing	\$	9,900.00	\$	229.30	8/23/2022	Angela Halstead	Professional Exteriors Inc.	2266 SKILLMAN AVE E, NORTH SAINT PAUL, MN 55109	132922230022.00
BP-22-1095	Roofing	\$	9,900.00	\$	234.30	8/23/2022	Angela Halstead	Professional Exteriors Inc.	2270 SKILLMAN AVE E, NORTH SAINT PAUL, MN 55109	132922230023.00
BP-22-1096	Roofing	\$	9,900.00	\$	234.30	8/23/2022	Angela Halstead	Professional Exteriors Inc.	2276 SKILLMAN AVE E, NORTH SAINT PAUL, MN 55109	132922230024.00
BP-22-1097	Roofing	\$	13,000.00	\$	284.15	8/18/2022	BJ Beaulieu	Signature Home Services	2193 6TH ST N, NORTH SAINT PAUL, MN 55109	112922430107.00
BP-22-1098	Roofing	\$	7,500.00	\$	205.90	8/18/2022	Pat Addy	Greenguard Construction	2304 HENRY ST N, NORTH SAINT PAUL, MN 55109	122922410136.00
BP-22-1099	Roofing	\$	10,500.00	\$	250.70	8/23/2022	Angela Halstead	Professional Exteriors Inc.	2270 SHRYER AVE E, NORTH SAINT PAUL, MN 55109	132922230051.00
BP-22-1100	Roofing	\$	10,883.52	\$	250.89	8/29/2022	Tacheny Exteriors	Tacheny Exteriors	2296 16TH AVE E, NORTH SAINT PAUL, MN 55109	122922220046.00
BP-22-1101	Roofing	\$	10,573.00	\$	250.74	8/18/2022	JORDAN STRENK	Legacy Restoration	2724 APACHE RD N, NORTH SAINT PAUL, MN 55109	12922330069.00
BP-22-1102	Siding	\$	10,800.00	\$	255.85	8/18/2022	Hali Alton	RJI Professionals, Inc.	2183 HOLLOWAY AVE E, NORTH SAINT PAUL, MN 55109	142922140056.00
BP-22-1103	Roofing	\$	30,966.00	\$	556.23	8/18/2022	Philip Zhakevich	ABC Exteriors Inc.	2588 BURKE AVE E, NORTH SAINT PAUL, MN 55109	132922120071.00
BP-22-1104	Roofing	\$	12,678.00	\$	278.99	8/18/2022	Philip Zhakevich	ABC Exteriors INC	2004 POLARIS CT, NORTH SAINT PAUL, MN 55109	132922240102.00
BP-22-1105	Roofing	\$	10,803.00	\$	245.85	8/18/2022	JORDAN STRENK	Legacy Restoration	2794 2ND ST N, NORTH SAINT PAUL, MN 55109	12922310049.00
BP-22-1106	Roofing	\$	6,000.00	\$	167.95	8/19/2022	Robert Tjostelson	Earth Friendly Builders LLC	2580 15TH AVE E, NORTH SAINT PAUL, MN 55109	122922120110.00
BP-22-1107	Roofing	\$	14,000.00	\$	300.75	8/18/2022	Stephanie Parker	Roof Co NA Inc	2292 7TH ST N, NORTH SAINT PAUL, MN 55109	112922420044.00
BP-22-1108	Window Replacement	\$	1,872.38	\$	106.49	8/19/2022	Brad Houck	K-Designers	2706 DELAWARE AVE, NORTH SAINT PAUL, MN 55109	12922330038.00
BP-22-1109	Roofing	\$	9,000.00	\$	217.75	8/18/2022	Moriah Ernst	Classic Construction Consulting	2492 TIERNEY AVE E, NORTH SAINT PAUL, MN 55109	132922310011.00
BP-22-1110	Roofing	\$	24,248.35	\$	477.97	8/19/2022	Jenna Revier	Built Strong Exteriors	2169 14TH AVE E, NORTH SAINT PAUL, MN 55109	112922110060.00
BP-22-1111	Roofing	\$	14,451.57	\$	312.08	8/19/2022	Jenna Revier	Built Strong Exteriors	2462 RIPLEY AVE, NORTH SAINT PAUL, MN 55109	132922310040.00
BP-22-1112	Roofing	\$	12,144.58	\$	283.72	8/19/2022	Jenna Revier	Built Strong Exteriors	2736 6TH AVE E, NORTH SAINT PAUL, MN 55109	122922410041.00
BP-22-1113	Siding	\$	25,000.00	\$	483.35	8/18/2022	Kevin Jutz	Spartan Contracting	2051 PARK ROW, NORTH SAINT PAUL, MN 55109	132922110068.00
BP-22-1114	Roofing	\$	26,000.00	\$	495.50	8/18/2022	Brittney Mikla	Lindus Construction	2658 18TH AVE E, NORTH SAINT PAUL, MN 55109	12922440040.00
BP-22-1115	Roofing	\$	10,517.49	\$	245.71	8/29/2022	Tacheny Exteriors	Tacheny Exteriors	2451 13TH AVE E, NORTH SAINT PAUL, MN 55109	122922210091.00
BP-22-1117	Roofing	\$	15,205.48	\$	328.55	8/29/2022	Tacheny Exteriors	Tacheny Exteriors	2099 MESABI AVE, NORTH SAINT PAUL, MN 55109	22922420090.00
BP-22-1118	Roofing	\$	25,000.00	\$	483.35	8/19/2022	Joe Mosinski	Rock Roofing	2668 2ND AVE E, NORTH SAINT PAUL, MN 55109	122922440090.00
BP-22-1119	Roofing	\$	24,000.00	\$	461.75	8/19/2022	Rachel Rock	Rock Roofing	2677 2ND AVE E, NORTH SAINT PAUL, MN 55109	122922440110.00
BP-22-1120	Roofing	\$	7,675.00	\$	205.99	8/19/2022	Pat Addy	Greenguard Construction	2673 4TH AVE E, NORTH SAINT PAUL, MN 55109	122922410074.00
BP-22-1121	Roofing	\$	19,000.00	\$	383.75	8/24/2022	Tabitha Jeurissen	Prominent Construction LLC.	2506 BELMONT LN E, NORTH SAINT PAUL, MN 55109	132922210084.00
BP-22-1123	Roofing	\$	20,448.87	\$	416.67	8/19/2022	Caden Pratt	Premier Roofing LLC	2714 17TH AVE E, NORTH SAINT PAUL, MN 55109	122922110004.00
BP-22-1124	Roofing	\$	15,273.78	\$	328.59	8/19/2022	Jenna Revier	Built Strong Exteriors	2295 SHAWNEE DR, NORTH SAINT PAUL, MN 55109	12922320121.00

BP-22-1125	Roofing	\$	12,000.00	\$	267.55	8/19/2022	Micah Driskell	Showcase Exteriors Inc.	2662 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	132922110073.00
BP-22-1126	Roofing	\$	10,748.59	\$	250.82	8/19/2022	Gabriela Jaime-Gomez	BA Roofing and Construction	2125 MOHAWK RD E, NORTH SAINT PAUL, MN 55109	22922430018.00
BP-22-1127	Roofing	\$	10,000.00	\$	234.35	8/19/2022	Mason Bronson	Results Contracting	2474 2ND AVE E, NORTH SAINT PAUL, MN 55109	122922340033.00
BP-22-1128	Basement Finish	\$	5,000.00	\$	662.84	8/29/2022	Robbie Fedor	Homeowner	2271 JENNIFER LN, NORTH SAINT PAUL, MN 55109	112922430038.00
BP-22-1129	Roofing	\$	16,558.92	\$	350.33	8/22/2022	Brian Preuss	Aspen Exteriors Inc.	2554 15TH AVE E, NORTH SAINT PAUL, MN 55109	122922120115.00
BP-22-1130	Roofing	\$	6,891.05	\$	184.50	8/22/2022	Nick Knabe	First Choice Consulting LLC	2209 ELDRIDGE AVE E, NORTH SAINT PAUL, MN 55109	142922110029.00
BP-22-1132	Roofing	\$	7,988.64	\$	201.14	8/22/2022	Nick Knabe	First Choice Consulting LLC	2010 PARK ROW, NORTH SAINT PAUL, MN 55109	132922140008.00
BP-22-1133	Roofing	\$	7,000.00	\$	184.55	8/23/2022	BOB LINK	JTR Roofing, Inc	2573 2ND AVE E, NORTH SAINT PAUL, MN 55109	122922430032.00
BP-22-1134	Roofing	\$	12,000.00	\$	267.55	8/23/2022	Marti Black	Bear Roofing & Exteriors	2171 HOLLOWAY AVE E, NORTH SAINT PAUL, MN 55109	142922140054.00
BP-22-1135	Roofing	\$	15,374.34	\$	328.64	8/26/2022	ASSEM MOHAMAD	TRUCTION.LLC	2466 ARIEL ST N, NORTH SAINT PAUL, MN 55109	112922130017.00
BP-22-1136	Roofing	\$	30,000.00	\$	549.10	8/22/2022	Jamie Knapp	Clear Point Construction	2928 LAKE BLVD, NORTH SAINT PAUL, MN 55109	129222130018.00
BP-22-1137	Siding	\$	9,000.00	\$	222.75	8/22/2022	Shawn Luther	Excel Roofing	2086 IVY ST, NORTH SAINT PAUL, MN 55109	132922220092.00
BP-22-1138	Roofing	\$	30,000.00	\$	544.10	8/22/2022	STEPHEN WEINER	Chando Construction	2303 6TH ST N, NORTH SAINT PAUL, MN 55109	112922420055.00
BP-22-1139	Roofing	\$	20,981.54	\$	416.94	8/22/2022	Nathan Westergreen	HOMEWARD ROOFING AND SIDING INC.	2306 12TH AVE E, NORTH SAINT PAUL, MN 55109	122922230040.00
BP-22-1140	Roofing	\$	13,800.00	\$	305.65	8/25/2022	Robert Williamson	Greatstone Inc	2748 LONGVIEW DR, NORTH SAINT PAUL, MN 55109	12922340024.00
BP-22-1141	Roofing	\$	26,104.00	\$	507.20	8/22/2022	Christy Lamoreaux	Pro24 Contracting Inc.	2460 13TH AVE E, NORTH SAINT PAUL, MN 55109	122922240003.00
BP-22-1142	Roofing	\$	8,234.00	\$	217.37	8/22/2022	JORDAN STRENK	Legacy Restoration	2674 ELDRIDGE AVE E, NORTH SAINT PAUL, MN 55109	132922110043.00
BP-22-1143	Roofing	\$	12,109.00	\$	278.70	8/22/2022	JORDAN STRENK	Legacy Restoration	2665 2ND AVE E, NORTH SAINT PAUL, MN 55109	122922440112.00
BP-22-1144	Roofing	\$	8,000.00	\$	201.15	8/23/2022	Jesse Saver	Exteriors By Design, LLC.	2174 COWERN PL E, NORTH SAINT PAUL, MN 55109	142922140047.00
BP-22-1145	Roofing	\$	5,019.36	\$	167.46	8/22/2022	Randy Burge	Keystone Builders Inc.	2349 SKILLMAN AVE E, NORTH SAINT PAUL, MN 55109	132922220148.00
BP-22-1146	Roofing	\$	17,400.00	\$	366.85	8/25/2022	Robert Williamson	Greatstone Inc	2192 ARIEL ST N, NORTH SAINT PAUL, MN 55109	112922430090.00
BP-22-1147	Roofing	\$	10,000.00	\$	239.35	8/22/2022	Kari Stewart	Highmark Restorations	2432 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	132922210018.00
BP-22-1148	Roofing	\$	16,795.00	\$	350.45	8/23/2022	CHRIS ANDERSON	Les Jones Roofing	2735 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	122922440061.00
BP-22-1149	Roofing	\$	12,000.00	\$	272.55	8/22/2022	Juston Dill	MN Smart Homes	2360 COWERN PL E, NORTH SAINT PAUL, MN 55109	132922230131.00
BP-22-1150	Roofing	\$	9,000.00	\$	217.75	8/22/2022	David Corazalla	Minnesota Made Roofing & Remodeling	2472 14TH AVE E, NORTH SAINT PAUL, MN 55109	122922210079.00
BP-22-1151	Roofing	\$	13,200.00	\$	300.35	8/22/2022	Robert Williamson	Greatstone Inc.	2460 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	132922210146.00
BP-22-1152	Roofing	\$	10,502.08	\$	250.70	8/29/2022	Tacheny Exteriors	Tacheny Exteriors	2296 INDIAN WAY, NORTH SAINT PAUL, MN 55109	12922320041.00
BP-22-1153	Roofing	\$	15,772.00	\$	333.84	8/22/2022	Christopher Amiot	Advantage Construction	2308 15TH AVE E, NORTH SAINT PAUL, MN 55109	122922220149.00
BP-22-1154	Roofing	\$	10,000.00	\$	234.35	8/22/2022	Katelynn Schorer	Shelter Construction LLC	2010 ELDRIDGE CT, NORTH SAINT PAUL, MN 55109	142922210039.00
BP-22-1155	Roofing	\$	13,000.00	\$	289.15	8/24/2022	David Hamm	Northern Building Contractors	2386 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	132922210023.00
BP-22-1156	Roofing	\$	16,000.00	\$	328.95	8/24/2022	David Hamm	Homeowner	2477 BELMONT LN E, NORTH SAINT PAUL, MN 55109	132922210087.00
BP-22-1157	Siding	\$	53,000.00	\$	813.05	8/24/2022	David Hamm	Northern Building Contractors	2469 BELMONT LN E, NORTH SAINT PAUL, MN 55109	132922210088.00
BP-22-1158	Roofing	\$	4,825.00	\$	151.26	8/22/2022	Nicky Carroll	Clear Choice Restoration	2656 16TH AVE E, NORTH SAINT PAUL, MN 55109	122922110053.00
BP-22-1159	Roofing	\$	28,000.00	\$	519.80	8/23/2022	Ben Lang	Sela Roofing and Remodeling	2793 LAKE BLVD, NORTH SAINT PAUL, MN 55109	12922420056.00
BP-22-1160	Roofing	\$	9,000.00	\$	212.75	8/23/2022	Ben Lang	Sela Roofing and Remodeling	2776 CHIPPEWA AVE, NORTH SAINT PAUL, MN 55109	12922320014.00
BP-22-1161	Roofing	\$	10,000.00	\$	234.35	8/23/2022	Samantha Berglund	1st Team Exteriors	2280 SHOSHONE RD, NORTH SAINT PAUL, MN 55109	12922320072.00
BP-22-1163	Roofing	\$	7,675.00	\$	200.99	8/23/2022	Pat Addy	Greenguard Construction	2288 HENRY ST N, NORTH SAINT PAUL, MN 55109	122922410063.00
BP-22-1164	Roofing	\$	6,512.30	\$	184.31	8/23/2022	Britney Arms	Countrywide Contracting	2211 17TH AVE E, NORTH SAINT PAUL, MN 55109	22922440088.00
BP-22-1165	Roofing	\$	8,000.00	\$	196.15	8/23/2022	XEEVLAUG VANG	Homeowner	2265 7TH ST N, NORTH SAINT PAUL, MN 55109	112922430057.00
BP-22-1166	Roofing	\$	10,190.55	\$	250.55	8/29/2022	Tacheny Exteriors	Tacheny Exteriors	2540 SHRYER AVE E, NORTH SAINT PAUL, MN 55109	132922130022.00
BP-22-1168	Roofing	\$	11,470.00	\$	267.29	8/31/2022	Ben Lang	Sela Gutter Connection	2710 6TH AVE E, NORTH SAINT PAUL, MN 55109	122922410037.00
BP-22-1169	Roofing	\$	12,259.88	\$	278.78	8/25/2022	Jenna Revier	Built Strong Exteriors	2509 SHRYER AVE E, NORTH SAINT PAUL, MN 55109	132922130012.00
BP-22-1170	Roofing	\$	15,602.81	\$	333.75	8/25/2022	Jenna Revier	Built Strong Exteriors	2162 14TH AVE E, NORTH SAINT PAUL, MN 55109	112922110067.00
BP-22-1171	Roofing	\$	12,000.00	\$	267.55	8/23/2022	Freddy Deen	Wild Construction Co LLC	2011 NORTHWOOD DR, NORTH SAINT PAUL, MN 55109	132922230037.00
BP-22-1172	Roofing	\$	17,000.00	\$	350.55	8/23/2022	Natasha Neumann	ashco exteriors	2672 15TH AVE E, NORTH SAINT PAUL, MN 55109	122922110073.00
BP-22-1173	Roofing	\$	6,826.12	\$	184.46	8/25/2022	Randy Burge	Keystone Builders Inc.	2641 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	122922440082.00
BP-22-1174	Roofing	\$	21,589.09	\$	428.35	8/29/2022	Tacheny Exteriors	Tacheny Exteriors	2158 15TH AVE E, NORTH SAINT PAUL, MN 55109	112922110049.00
BP-22-1175	Roofing	\$	20,225.69	\$	416.56	8/23/2022	Jenna Revier	Built Strong Exteriors	2631 16TH AVE E, NORTH SAINT PAUL, MN 55109	122922110048.00
BP-22-1176	Roofing	\$	15,000.00	\$	317.35	8/24/2022	Micah Driskell	Showcase Exteriors Inc.	2516 2ND AVE E, NORTH SAINT PAUL, MN 55109	122922430087.00
BP-22-1177	Roofing	\$	16,480.00	\$	20.00	8/24/2022	Douglas Hoppe	Norcon Home Solutions	2560 15TH AVE E, NORTH SAINT PAUL, MN 55109	122922120116.00
BP-22-1178	Roofing	\$	14,000.00	\$	295.75	8/24/2022	Cienna Moua	Homeowner	2330 7TH ST N, NORTH SAINT PAUL, MN 55109	112922420071.00
BP-22-1179	Siding	\$	9,100.00	\$	233.90	8/24/2022	Nicky Carroll	Clear Choice Restoration	1979 MEMORY LN, NORTH SAINT PAUL, MN 55109	132922230094.00
BP-22-1180	Roofing	\$	8,973.00	\$	217.74	8/24/2022	JORDAN STRENK	Legacy Restoration	2292 7TH AVE E, NORTH SAINT PAUL, MN 55109	132922220035.00
BP-22-1181	Roofing	\$	12,000.00	\$	272.55	8/24/2022	Jorian Stein	Midwest Roofing, Siding & Windows Inc.	2177 HOLLOWAY AVE E, NORTH SAINT PAUL, MN 55109	142922140055.00
BP-22-1182	Roofing	\$	13,000.00	\$	284.15	8/29/2022	KIM BEUMER	Younger Exteriors, Inc.	2278 14TH AVE E, NORTH SAINT PAUL, MN 55109	122922220104.00
BP-22-1183	Roofing	\$	15,000.00	\$	317.35	8/29/2022	KIM BEUMER	Younger Exteriors, Inc	2600 SWAN AVE E, NORTH SAINT PAUL, MN 55109	12922420014.00
BP-22-1184	Roofing	\$	6,300.00	\$	184.20	8/24/2022	Tom Gustafson	NMC Exteriors	2084 PARK ROW, NORTH SAINT PAUL, MN 55109	132922110084.00
BP-22-1185	Roofing	\$	26,121.58	\$	507.21	8/26/2022	Caden Pratt	Premier Roofing LLC	2057 BELMONT LN E, NORTH SAINT PAUL, MN 55109	142922120104.00
BP-22-1186	Roofing	\$	6,300.00	\$	179.20	8/24/2022	Tom Gustafson	NMC Exteriors	2082 PARK ROW, NORTH SAINT PAUL, MN 55109	132922110083.00
BP-22-1187	Roofing	\$	20,879.48	\$	411.89	8/26/2022	Caden Pratt	Premier Roofing LLC	2676 CHIPPEWA AVE, NORTH SAINT PAUL, MN 55109	12922330014.00
BP-22-1188	Roofing	\$	6,300.00	\$	184.20	8/24/2022	Tom Gustafson	NMC Exteriors	2092 PARK ROW, NORTH SAINT PAUL, MN 55109	132922110086.00

BP-22-1189	Roofing	\$	6,300.00	\$	184.20	8/25/2022	Tom Gustafson	NMC Exteriors	2088 PARK ROW, NORTH SAINT PAUL, MN 55109	132922110085.00
BP-22-1190	Roofing	\$	8,473.59	\$	217.49	8/26/2022	Danny Hecker	Crown Exteriors	2312 13TH AVE E, NORTH SAINT PAUL, MN 55109	122922230023.00
BP-22-1191	Roofing	\$	10,785.00	\$	255.84	8/24/2022	Berwald Roofing	Berwald Roofing Company Inc.	2154 BUHL AVE, NORTH SAINT PAUL, MN 55109	22922440002.00
BP-22-1192	Roofing	\$	20,000.00	\$	400.35	8/24/2022	Scott Willet	Willet Remodeling & Construction Inc.	2212 ARIEL ST N, NORTH SAINT PAUL, MN 55109	112922430093.00
BP-22-1193	Roofing	\$	8,348.00	\$	212.42	8/24/2022	JORDAN STRENK	Legacy Restoration	2162 RADATZ AVE E, NORTH SAINT PAUL, MN 55109	22922410071.00
BP-22-1194	Siding	\$	33,091.00	\$	597.25	8/24/2022	Christopher Amiot	Advantage Construction	2606 15TH AVE E, NORTH SAINT PAUL, MN 55109	122922120016.00
BP-22-1195	Interior Structure/Walls	\$	5,000.00	\$	240.10	8/29/2022	Danielle Ocel	Ocel Builders INC	2666 15TH AVE E, NORTH SAINT PAUL, MN 55109	122922110072.00
BP-22-1196	Roofing	\$	13,227.73	\$	300.36	8/25/2022	Kenneth Coppes	Turnkey Restoration	2480 HOLLOWAY AVE E, NORTH SAINT PAUL, MN 55109	132922310003.00
BP-22-1197	Roofing	\$	8,000.00	\$	201.15	8/26/2022	Daniel Engebretson	Horizon Home Improvement, Inc.	2681 1ST ST N, NORTH SAINT PAUL, MN 55109	12922340083.00
BP-22-1199	Roofing	\$	10,111.54	\$	250.51	8/29/2022	Tacheny Exteriors	Tacheny Exteriors	2052 3RD ST N, NORTH SAINT PAUL, MN 55109	132922220114.00
BP-22-1200	Roofing	\$	12,000.00	\$	267.55	8/25/2022	Dan Weymann	Weymann Exteriors	2745 HILLTOP CT, NORTH SAINT PAUL, MN 55109	12922340055.00
BP-22-1201	Roofing	\$	12,000.00	\$	267.55	8/26/2022	Brian Homme	Twin Cities Contracting Services	2830 CHIPPEWA AVE, NORTH SAINT PAUL, MN 55109	12922320007.00
BP-22-1202	Roofing	\$	10,000.00	\$	234.35	8/26/2022	Mark Johnson	Refined Contracting LLC	2199 JENNIFER CT, NORTH SAINT PAUL, MN 55109	112922430084.00
BP-22-1204	Roofing	\$	8,729.40	\$	217.62	8/29/2022	Randy Burge	Keystone Builders Inc.	2533 HOLLOWAY AVE E, NORTH SAINT PAUL, MN 55109	12922330067.00
BP-22-1205	Roofing	\$	25,200.00	\$	495.10	8/25/2022	Jacob Thompson	Viking Contractors LLC	2666 8TH AVE E, NORTH SAINT PAUL, MN 55109	122922410103.00
BP-22-1206	Siding	\$	30,000.00	\$	544.10	8/26/2022	David Hamm	Northern Building Contractors	2481 RYAN AVE E, NORTH SAINT PAUL, MN 55109	132922240027.00
BP-22-1207	Roofing	\$	9,112.93	\$	233.91	8/29/2022	Tacheny Exteriors	Tacheny Exteriors	2705 CHIPPEWA AVE, NORTH SAINT PAUL, MN 55109	12922330031.00
BP-22-1208	Roofing	\$	6,000.00	\$	167.95	8/26/2022	Alyssa Kennedy	Alexander Exteriors	2399 HOLLOWAY AVE E, NORTH SAINT PAUL, MN 55109	132922240064.00
BP-22-1209	Roofing	\$	10,000.00	\$	239.35	8/26/2022	Marti Black	Bear Roofing & Exteriors	2030 MEMORY LN, NORTH SAINT PAUL, MN 55109	132922230105.00
BP-22-1210	Roofing	\$	10,713.25	\$	250.81	8/29/2022	Tacheny Exteriors	Tacheny Exteriors	2680 CHIPPEWA AVE, NORTH SAINT PAUL, MN 55109	12922330013.00
BP-22-1211	Roofing	\$	18,750.00	\$	383.63	8/29/2022	Christopher Amiot	Advantage Construction	2082 COWERN PL E, NORTH SAINT PAUL, MN 55109	142922130072.00
BP-22-1212	Roofing	\$	11,756.00	\$	267.43	8/29/2022	Christopher Amiot	Advantage Construction	2464 BEAM AVE E, NORTH SAINT PAUL, MN 55109	12922310005.00
BP-22-1213	Roofing	\$	9,978.00	\$	234.34	8/27/2022	Davie Veit	Jackson & Associates LLC	2709 HOLLOWAY AVE E, NORTH SAINT PAUL, MN 55109	132922140052.00
BP-22-1214	Roofing	\$	10,132.00	\$	250.52	8/29/2022	Mark Howe	Buildtec Contracting Company	2200 MARGARET ST N, NORTH SAINT PAUL, MN 55109	122922430052.00
BP-22-1215	Siding	\$	15,060.00	\$	333.48	8/29/2022	Tonia Fesenko	Minnesota Exteriors	2429 COWERN PL E, NORTH SAINT PAUL, MN 55109	132922240116.00
BP-22-1216	Roofing	\$	10,000.00	\$	234.35	8/31/2022	Mike Ritzer	JTR ROOFING	2805 2ND ST N, NORTH SAINT PAUL, MN 55109	12922310040.00
BP-22-1217	Roofing	\$	7,000.00	\$	184.55	8/29/2022	Matthew Scofield	Voyager Siding Inc	2476 MEADOW DR, NORTH SAINT PAUL, MN 55109	132922310020.00
BP-22-1218	Roofing	\$	14,500.00	\$	317.10	8/29/2022	Ben Lang	Sela Roofing and Remodeling	2795 LONGVIEW DR, NORTH SAINT PAUL, MN 55109	12922310115.00
BP-22-1219	Roofing	\$	9,500.00	\$	234.10	8/29/2022	Katie Bennett	Solid Rock Construction	2315 SHOSHONE RD, NORTH SAINT PAUL, MN 55109	12922320058.00
BP-22-1220	Roofing	\$	5,000.00	\$	151.35	8/29/2022	THE ROOF GUYS	The Roof Guys	2268 16TH AVE E, NORTH SAINT PAUL, MN 55109	122922220040.00
BP-22-1221	Roofing	\$	22,039.80	\$	449.67	8/30/2022	Jenna Revier	Built Strong Exteriors	1817 MARY JOE LN, NORTH SAINT PAUL, MN 55109	132922310048.00
BP-22-1222	Roofing	\$	19,000.00	\$	383.75	8/30/2022	Natasha Neumann	Ascho Exteriors	2373 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	122922330037.00
BP-22-1223	Roofing	\$	10,000.00	\$	229.35	8/29/2022	Shawna Lenz	Homeowner	1997 HELEN LN, NORTH SAINT PAUL, MN 55109	132922130027.00
BP-22-1224	Siding	\$	31,000.00	\$	556.25	8/29/2022	Janine McHenry	Legacy Exteriors LLC	2138 14TH AVE E, NORTH SAINT PAUL, MN 55109	112922120077.00
BP-22-1226	Roofing	\$	12,600.91	\$	283.95	8/30/2022	Emily Grimley	All Around Property Preservation	2454 13TH AVE E, NORTH SAINT PAUL, MN 55109	122922240002.00
BP-22-1228	Roofing	\$	27,395.85	\$	519.50	8/30/2022	WALKER ROOFING	Walker Roofing	2505 14TH AVE E, NORTH SAINT PAUL, MN 55109	122922120091.00
BP-22-1229	Roofing	\$	18,773.41	\$	383.64	8/30/2022	Mike Presley	American Building Contractors	2172 17TH AVE E, NORTH SAINT PAUL, MN 55109	112922110026.00
BP-22-1230	Roofing	\$	10,019.05	\$	250.46	8/30/2022	Jack Pascale	MNRC	2733 6TH AVE E, NORTH SAINT PAUL, MN 55109	122922410139.00
BP-22-1231	Roofing	\$	29,828.89	\$	539.01	8/30/2022	Jenna Revier	Built Strong Exteriors	2145 14TH AVE E, NORTH SAINT PAUL, MN 55109	112922110056.00
BP-22-1233	Roofing	\$	27,000.00	\$	507.65	8/31/2022	Nathan Corbin	Corbin Exteriors LLC	2060 MARGARET ST N, NORTH SAINT PAUL, MN 55109	132922120042.00
BP-22-1234	Roofing	\$	6,000.00	\$	167.95	8/30/2022	BOB LINK	JTR Roofing, Inc	2239 17TH AVE E, NORTH SAINT PAUL, MN 55109	22922440092.00
BP-22-1235	Roofing	\$	32,173.25	\$	580.14	8/30/2022	GARLOCK FRENCH CORP	Garlock-French Corp	2594 SPIRIT DR, NORTH SAINT PAUL, MN 55109	112922110037.00
BP-22-1236	Roofing	\$	12,000.00	\$	267.55	8/30/2022	Marti Black	Bear Roofing & Exteriors, Inc.	2811 2ND ST N, NORTH SAINT PAUL, MN 55109	12922310039.00
BP-22-1237	Roofing	\$	12,000.00	\$	267.55	8/30/2022	Joseph Nikovics	Accoy Contracting Inc.	2602 15TH AVE E, NORTH SAINT PAUL, MN 55109	122922120014.00
BP-22-1238	Roofing	\$	11,500.00	\$	262.30	8/30/2022	Edith Monterroso	Homeowner	2481 HOLLOWAY AVE E, NORTH SAINT PAUL, MN 55109	132922240075.00
BP-22-1240	Siding	\$	8,000.00	\$	196.15	8/31/2022	elizabeth rodriguez	Homeowner	2028 MEMORY LN, NORTH SAINT PAUL, MN 55109	132922230106.00
BP-22-1241	Roofing	\$	8,000.00	\$	201.15	8/30/2022	Luz Buzzell	Summit Construction Group	2819 HELEN ST N, NORTH SAINT PAUL, MN 55109	12922310105.00
BP-22-1242	Roofing	\$	20,000.00	\$	400.35	8/30/2022	nick bolechowski	Bolechowski Construction	2702 19TH AVE E, NORTH SAINT PAUL, MN 55109	12922440021.00
BP-22-1243	Roofing	\$	21,000.00	\$	416.95	8/30/2022	Marty Jo Endres	Archway Contracting	2051 BELMONT LN E, NORTH SAINT PAUL, MN 55109	142922120102.00
BP-22-1244	Roofing	\$	8,000.00	\$	201.15	8/30/2022	Laurel Sublet	SMA Exteriors & Restoration	2838 CHIPPEWA AVE, NORTH SAINT PAUL, MN 55109	12922320006.00
BP-22-1248	Roofing	\$	13,448.95	\$	300.47	8/31/2022	Sarah Ahrendt	Ardmor Construction	2301 SHAWNEE DR, NORTH SAINT PAUL, MN 55109	129224100210.00
BP-22-1249	Roofing	\$	14,362.52	\$	312.03	8/30/2022	Jack Pascale	MNRC	2265 JENNIFER LN, NORTH SAINT PAUL, MN 55109	112922430039.00
BP-22-1250	Roofing	\$	18,592.99	\$	383.55	8/31/2022	Caden Pratt	Premier Roofing LLC	2348 12TH AVE E, NORTH SAINT PAUL, MN 55109	122922230054.00
BP-22-1251	Roofing	\$	32,139.47	\$	575.12	8/30/2022	Jack Pascale	MNRC	2768 HELEN ST N, NORTH SAINT PAUL, MN 55109	122922420050.00
BP-22-1252	Roofing	\$	18,130.04	\$	378.32	8/30/2022	Jack Pascale	MNRC	2702 REARDON PL N, NORTH SAINT PAUL, MN 55109	12922440072.00
BP-22-1253	Roofing	\$	13,700.00	\$	300.60	8/31/2022	Marlon Alvarez	New Image Exteriors	2704 5TH AVE E, NORTH SAINT PAUL, MN 55109	122922410052.00
BP-22-1254	Roofing	\$	12,391.11	\$	278.85	8/31/2022	Marlon Alvarez	New Image Exteriors	2719 4TH AVE E, NORTH SAINT PAUL, MN 55109	122922410059.00
BP-22-1255	Roofing	\$	9,350.00	\$	234.03	8/31/2022	Robert OGeay	EZ Home Solutions LLC	1932 BETTY JANE CT, NORTH SAINT PAUL, MN 55109	132922130090.00
BP-22-1256	Roofing	\$	9,890.00	\$	234.30	8/31/2022	Joseph Siebenaler	Principles Building & Remodeling, LLC	2123 MESABI AVE, NORTH SAINT PAUL, MN 55109	22922420094.00
BP-22-1258	Roofing	\$	18,685.42	\$	383.59	8/31/2022	WALKER ROOFING	Walker Roofing	2668 ELDRIDGE AVE E, NORTH SAINT PAUL, MN 55109	132922110044.00
BP-22-1259	Roofing	\$	12,299.00	\$	283.80	8/31/2022	Joe Graves	Pillar Construction	2650 8TH AVE E, NORTH SAINT PAUL, MN 55109	122922410101.00

BP-22-1260	Roofing	\$	18,000.00	\$	367.15	8/31/2022	Michael Henning	M H Custom Construction LLC	2724 CHISHOLM AVE, NORTH SAINT PAUL, MN 55109	22922420046.00
BP-22-1261	Roofing	\$	11,000.00	\$	250.95	8/31/2022	Eric Wandersee	Executive Builders	2707 APACHE RD N, NORTH SAINT PAUL, MN 55109	12922330084.00
BP-22-1265	Roofing	\$	15,000.00	\$	317.35	8/31/2022	Cody Bjerke	Trio Contracting Inc.	2666 9TH AVE E, NORTH SAINT PAUL, MN 55109	122922410114.00
BP-22-220	New Construction	\$	300,000.00	\$	8,786.84	8/29/2022	Douglas Jeans	DC Contracting	1951 Division St, North St. Paul, MN 55109	
BP-22-359	Other	\$	9,500.00	\$	370.18	8/3/2022	Colin Buechel	All Energy Solar	2660 BELMONT LN E, NORTH SAINT PAUL, MN 55109	132922110057.00
BP-22-382	Roofing	\$	20,000.00	\$	400.35	8/8/2022	Eric Wandersee	Executive Builders	2299 MOHAWK RD E, NORTH SAINT PAUL, MN 55109	12922330061.00
BP-22-410	Roofing	\$	8,000.00	\$	201.15	8/8/2022	Levi Hoyt	Hoyt Exteriors Inc.	2699 CHIPPEWA AVE, NORTH SAINT PAUL, MN 55109	12922330032.00
BP-22-421	Garage	\$	11,000.00	\$	502.49	8/25/2022	Kevin Korbel	Homeowner	2700 6TH AVE E, NORTH SAINT PAUL, MN 55109	122922410036.00
BP-22-503	Deck	\$	10,000.00	\$	370.43	8/8/2022	Brittney Mikla	Crush City Construction DBA: Lindus Construction	2090 HENRY ST N, NORTH SAINT PAUL, MN 55109	132922110016.00
BP-22-569	Addition	\$	107,000.00	\$	2,045.42	8/18/2022	Tom Von Ruden	Von Companies	2297 HOLLOWAY AVE E, NORTH SAINT PAUL, MN 55109	132922230158.00
BP-22-697	Roofing	\$	18,787.00	\$	383.64	8/3/2022	Sarah Ahrendt	Ardmor Construction	2475 TIERNEY AVE E, NORTH SAINT PAUL, MN 55109	132922310007.00
BP-22-722	Deck	\$	1,000.00	\$	153.41	8/12/2022	Brianna Boudin	True Blue Construction Services	2605 5TH AVE E, NORTH SAINT PAUL, MN 55109	122922420046.00
BP-22-739	Deck	\$	3,000.00	\$	180.97	8/8/2022	Carter Houle	Dexpert L.L.C.	2026 HENRY ST N, NORTH SAINT PAUL, MN 55109	132922140022.00
BP-22-747	Basement Finish	\$	23,000.00	\$	727.27	8/15/2022	Laura Scheidecker	Cardinal Remodeling	2181 15TH AVE E, NORTH SAINT PAUL, MN 55109	112922110045.00
BP-22-765	Roofing	\$	4,000.00	\$	134.75	8/9/2022	Dan Schwartz	GCM Construction & Maintenance	2350 COWERN PL E, NORTH SAINT PAUL, MN 55109	132922230133.00
BP-22-777	Roofing	\$	28,000.00	\$	524.80	8/1/2022	Adreall Dropik	Intelligent Design Corp	2314 BURKE AVE E, NORTH SAINT PAUL, MN 55109	132922220067.00
BP-22-779	Siding	\$	32,166.00	\$	575.13	8/3/2022	Joshua Kovalchuk	ABC Exteriors Inc	2594 BURKE AVE E, NORTH SAINT PAUL, MN 55109	132922120070.00
BP-22-781	Roofing	\$	10,200.00	\$	250.55	8/12/2022	Cory Bruggeman	Bruggeman Exteriors	2295 NAVAJO RD, NORTH SAINT PAUL, MN 55109	12922320093.00
BP-22-790	Roofing	\$	8,915.00	\$	217.71	8/1/2022	Weatherguard Construction Com	Weatherguard Construction Company, Inc	2146 BELMONT LN E, NORTH SAINT PAUL, MN 55109	142922110066.00
BP-22-820	Roofing	\$	18,000.00	\$	367.15	8/3/2022	Rusty winterroth	Premier Roofing by Rusty LLC	2653 2ND ST N, NORTH SAINT PAUL, MN 55109	12922340067.00
BP-22-822	Roofing	\$	5,000.00	\$	151.35	8/8/2022	Brian Rolfe	Customer first contractors	2514 4TH AVE E, NORTH SAINT PAUL, MN 55109	122922430122.00
BP-22-827	Roofing	\$	9,446.55	\$	234.07	8/4/2022	Randy Burge	Keystone Builders Inc.	2641 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	122922440082.00
BP-22-831	Roofing	\$	10,000.00	\$	234.35	8/1/2022	Natasha Neumann	Ashco Exteriors	2654 2ND ST N, NORTH SAINT PAUL, MN 55109	12922340076.00
BP-22-831	Roofing	\$	10,000.00	\$	(234.35)	8/1/2022	Natasha Neumann	Ashco Exteriors	2654 2ND ST N, NORTH SAINT PAUL, MN 55109	12922340076.00
BP-22-836	Roofing	\$	19,057.89	\$	399.88	8/1/2022	Jacob Alton	Midwest Roof and Solar	2647 1ST ST N, NORTH SAINT PAUL, MN 55109	12922340078.00
BP-22-838	Roofing	\$	10,800.00	\$	250.85	8/1/2022	Mark Howe	Buildtec Contracting Company	2602 ARIEL ST N, NORTH SAINT PAUL, MN 55109	112922120005.00
BP-22-839	Roofing	\$	20,939.98	\$	406.45	8/3/2022	Sarah Ahrendt	Ardmor Construction	2476 TIERNEY AVE E, NORTH SAINT PAUL, MN 55109	132922310012.00
BP-22-840	Roofing	\$	12,343.72	\$	278.82	8/3/2022	Sarah Ahrendt	ARDMOR CONSTRUCTION	2643 8TH AVE E, NORTH SAINT PAUL, MN 55109	122922410122.00
BP-22-841	Roofing	\$	45,000.00	\$	726.35	8/1/2022	Kenneth Hawkins	North Central Construction	1964 BETTY JANE CT, NORTH SAINT PAUL, MN 55109	132922130086.00
BP-22-842	Roofing	\$	28,122.82	\$	531.51	8/1/2022	Brian Preuss	Aspen Exteriors Inc.	2027 17TH AVE E, NORTH SAINT PAUL, MN 55109	22922430014.00
BP-22-843	Roofing	\$	20,000.00	\$	400.35	8/1/2022	Robert Maietta	North Star Roofing	2582 SEANS WAY, NORTH SAINT PAUL, MN 55109	112922120103.00
BP-22-844	Roofing	\$	10,000.00	\$	234.35	8/1/2022	Kathy Espelien	All Sons' Exteriors Inc.	2518 19TH AVE E, NORTH SAINT PAUL, MN 55109	12922430020.00
BP-22-845	Roofing	\$	16,600.00	\$	350.35	8/1/2022	Silas Van Horn	Van Horn Construction	2095 SKILLMAN AVE E, NORTH SAINT PAUL, MN 55109	142922120062.00
BP-22-846	Roofing	\$	12,944.00	\$	284.12	8/1/2022	Tonia Fesenko	Minnesota Exteriors	2360 13TH AVE E, NORTH SAINT PAUL, MN 55109	122922230005.00
BP-22-847	Roofing	\$	15,000.00	\$	312.35	8/4/2022	Janelle Hartmann	Homeowner	2730 MCKNIGHT RD N, NORTH SAINT PAUL, MN 55109	12922330101.00
BP-22-848	Roofing	\$	8,000.00	\$	201.15	8/1/2022	Austin Metzger	Presidential Construction	2153 BELMONT LN E, NORTH SAINT PAUL, MN 55109	142922110087.00
BP-22-849	Roofing	\$	7,000.00	\$	179.55	8/1/2022	Austin Metzger	Presidential Construction	2290 ARIEL CT, NORTH SAINT PAUL, MN 55109	112922420041.00
BP-22-850	Roofing	\$	15,000.00	\$	312.35	8/1/2022	Austin Metzger	Presidential Construction Inc	2283 ARIEL CT, NORTH SAINT PAUL, MN 55109	112922310051.00
BP-22-851	Roofing	\$	7,100.00	\$	195.70	8/1/2022	Austin Metzger	Presidential Construction	2064 BURKE AVE E, NORTH SAINT PAUL, MN 55109	142922120069.00
BP-22-852	Roofing	\$	22,000.00	\$	428.55	8/1/2022	Austin Metzger	Presidential Construction	2283 JENNIFER LN, NORTH SAINT PAUL, MN 55109	112922420045.00
BP-22-853	Roofing	\$	16,000.00	\$	333.95	8/1/2022	Justin Weigel	TD Roofing and Remodeling	2464 14TH AVE E, NORTH SAINT PAUL, MN 55109	122922210078.00
BP-22-854	Roofing	\$	21,530.80	\$	433.32	8/1/2022	WALKER ROOFING	Walker Roofing	2597 BURKE AVE E, NORTH SAINT PAUL, MN 55109	132922120013.00
BP-22-855	Roofing	\$	4,875.00	\$	151.29	8/1/2022	Nicky Carroll	Clear Choice Restoration	2101 BURKE AVE E, NORTH SAINT PAUL, MN 55109	142922120010.00
BP-22-856	Roofing	\$	8,000.00	\$	201.15	8/2/2022	Carole Bergman	Vidaauri's Remodeling LLC	2163 MESABI AVE, NORTH SAINT PAUL, MN 55109	22922410078.00
BP-22-857	Roofing	\$	41,640.00	\$	1,106.51	8/23/2022	Matthew Butz	The Kingdom Builders	2240 15TH AVE E, NORTH SAINT PAUL, MN 55109	112922110102.00
BP-22-858	Roofing	\$	10,912.00	\$	250.91	8/1/2022	Ben Lang	Sela Gutter Connection	2448 NAVAJO RD, NORTH SAINT PAUL, MN 55109	12922310088.00
BP-22-859	Roofing	\$	11,967.00	\$	262.53	8/1/2022	Ben Lang	Sela Gutter Connection	2241 7TH ST N, NORTH SAINT PAUL, MN 55109	112922430061.00
BP-22-860	Roofing	\$	18,000.00	\$	367.15	8/2/2022	Dan Strohkirch	JTR ROOFING INC	2652 CHIPPEWA AVE, NORTH SAINT PAUL, MN 55109	12922230018.00
BP-22-861	Roofing	\$	17,000.00	\$	350.55	8/2/2022	Beth Buhrow	Solaris Roofing LLC	2158 ELDRIDGE AVE E, NORTH SAINT PAUL, MN 55109	142922110048.00
BP-22-862	Roofing	\$	19,660.00	\$	400.18	8/2/2022	Arthur Alvarez Jr.	Key Properties Construction	2287 SHRYER AVE E, NORTH SAINT PAUL, MN 55109	132922230030.00
BP-22-863	Roofing	\$	8,000.00	\$	201.15	8/2/2022	Jesse Saver	Exteriors By Design, LLC.	2176 COWERN PL E, NORTH SAINT PAUL, MN 55109	142922140046.00
BP-22-864	Roofing	\$	9,000.00	\$	217.75	8/2/2022	Robert Tjostelson	Earth Friendly Builders	2058 PARKWAY DR, NORTH SAINT PAUL, MN 55109	132922110062.00
BP-22-865	Roofing	\$	19,623.23	\$	400.16	8/2/2022	Nicole Flattum	Built Strong Exteriors	2528 14TH AVE E, NORTH SAINT PAUL, MN 55109	122922120096.00
BP-22-866	Roofing	\$	9,100.00	\$	233.90	8/2/2022	Colin Marthaler	Trinity Exteriors, Inc.	2645 1ST AVE E, NORTH SAINT PAUL, MN 55109	122922440098.00
BP-22-867	Roofing	\$	16,000.00	\$	333.95	8/2/2022	HAIL PRO LLC	Hail Pro LLC.	2192 7TH ST N, NORTH SAINT PAUL, MN 55109	112922430102.00
BP-22-868	Roofing	\$	10,000.00	\$	234.35	8/2/2022	Tony Salazar	Gold Roof and Renovations Inc.	2039 PARK ROW, NORTH SAINT PAUL, MN 55109	132922140017.00
BP-22-869	Roofing	\$	20,089.28	\$	416.50	8/2/2022	Nicole Flattum	Built Strong Exteriors	2476 BURKE AVE E, NORTH SAINT PAUL, MN 55109	132922210153.00
BP-22-870	Roofing	\$	34,000.00	\$	592.70	8/2/2022	Lisa Koschney	Arko Exteriors Inc.	2925 LAKE BLVD, NORTH SAINT PAUL, MN 55109	12922130006.00
BP-22-871	Roofing	\$	18,830.00	\$	383.67	8/2/2022	Berwald Roofing	Berwald Roofing Company Inc.	2020 MARGARET ST N, NORTH SAINT PAUL, MN 55109	132922130005.00
BP-22-872	Roofing	\$	13,494.96	\$	300.50	8/3/2022	Jenna Revier	Built Strong Exteriors	2408 COWERN PL E, NORTH SAINT PAUL, MN 55109	132922240057.00
BP-22-873	Roofing	\$	11,557.30	\$	267.33	8/2/2022	Jesus Lopez	Platinum Exteriors MN	2742 APACHE RD N, NORTH SAINT PAUL, MN 55109	12922330072.00

BP-22-874	Roofing	\$	10,000.00	\$	234.35	8/8/2022	Lo Vu	Hmong Roofing and Siding Inc.	2506 RYAN AVE E, NORTH SAINT PAUL, MN 55109	132922130043.00
BP-22-875	Roofing	\$	24,146.01	\$	482.92	8/2/2022	WALKER ROOFING	Walker Roofing	2418 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	132922210020.00
BP-22-876	Roofing	\$	10,500.00	\$	250.70	8/2/2022	MC EXTERIORS	MC Exteriors Inc.	2144 ELDRIDGE AVE E, NORTH SAINT PAUL, MN 55109	142922110050.00
BP-22-877	Siding	\$	23,500.00	\$	466.50	8/3/2022	MC EXTERIORS	MC Exteriors Inc	2144 ELDRIDGE AVE E, NORTH SAINT PAUL, MN 55109	142922110050.00
BP-22-878	Roofing	\$	6,075.00	\$	184.09	8/2/2022	Nicky Carroll	Clear Choice Restoration	2432 12TH AVE E, NORTH SAINT PAUL, MN 55109	122922240031.00
BP-22-879	Roofing	\$	7,650.00	\$	200.98	8/24/2022	Jack Pascale	MNRC	2252 LAURIE RD E, NORTH SAINT PAUL, MN 55109	112922430045.00
BP-22-880	Roofing	\$	12,181.13	\$	283.74	8/2/2022	GATES GENERAL CONTRACTORS	Gates General Contractors, Inc.	2541 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	122922430080.00
BP-22-882	Roofing	\$	14,036.00	\$	316.87	8/3/2022	Tonia Fesenko	Minnesota Exteriors	2580 3RD AVE E, NORTH SAINT PAUL, MN 55109	122922430017.00
BP-22-883	Roofing	\$	3,450.00	\$	134.48	8/3/2022	Nicky Carroll	Clear Choice Restoration	2376 BURKE AVE E, NORTH SAINT PAUL, MN 55109	132922220195.00
BP-22-885	Roofing	\$	7,487.00	\$	200.89	8/3/2022	Karen Clarey	Legacy Restoration LLC	2727 MCKNIGHT RD N, NORTH SAINT PAUL, MN 55109	22922440013.00
BP-22-886	Roofing	\$	8,944.00	\$	212.72	8/3/2022	Karen Clarey	Legacy Restoration	2673 1ST AVE E, NORTH SAINT PAUL, MN 55109	122922440093.00
BP-22-887	Roofing	\$	21,265.79	\$	433.18	8/3/2022	WALKER ROOFING	Walker Roofing	2133 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	112922430021.00
BP-22-888	Roofing	\$	12,305.53	\$	278.80	8/3/2022	WALKER ROOFING	Walker Roofing	2170 MESABI AVE, NORTH SAINT PAUL, MN 55109	22922410093.00
BP-22-889	Roofing	\$	11,335.64	\$	262.22	8/3/2022	WALKER ROOFING	Walker Roofing	2052 1ST ST N, NORTH SAINT PAUL, MN 55109	132922210068.00
BP-22-890	Roofing	\$	14,600.00	\$	317.15	8/8/2022	John Blanco	Element Exteriors LLC	2681 HENRY ST N, NORTH SAINT PAUL, MN 55109	12922440036.00
BP-22-891	Roofing	\$	33,156.00	\$	592.28	8/3/2022	New Life Contracting INC	New Life Contracting	2295 ARIEL CT, NORTH SAINT PAUL, MN 55109	112922420039.00
BP-22-892	Roofing	\$	14,536.00	\$	317.12	8/22/2022	Justine Gerlach	Capital Construction	2319 7TH AVE E, NORTH SAINT PAUL, MN 55109	132922220213.00
BP-22-893	Roofing	\$	22,552.00	\$	449.93	8/3/2022	Katy Warner	Warner Restoration LLC	2520 16TH AVE E, NORTH SAINT PAUL, MN 55109	122922120123.00
BP-22-894	Roofing	\$	20,000.00	\$	400.35	8/3/2022	Sean Graddy	Slim and Trim Construction LLC	2332 NAVAJO RD, NORTH SAINT PAUL, MN 55109	12922320107.00
BP-22-895	Roofing	\$	18,000.00	\$	367.15	8/3/2022	Tabitha Jeurissen	Prominent Construction LLC.	2482 BELMONT LN E, NORTH SAINT PAUL, MN 55109	132922210080.00
BP-22-897	Roofing	\$	26,762.07	\$	507.53	8/9/2022	Tacheny Exteriors	Tacheny Exteriors	2146 15TH AVE E, NORTH SAINT PAUL, MN 55109	112922110047.00
BP-22-898	Roofing	\$	15,000.00	\$	317.35	8/4/2022	Ben Lang	Sela Roofing and Remodeling	2336 17TH AVE E, NORTH SAINT PAUL, MN 55109	122922220003.00
BP-22-899	Roofing	\$	18,000.00	\$	362.15	8/4/2022	Ben Lang	Sela Roofing and Remodeling	2505 SKILLMAN AVE E, NORTH SAINT PAUL, MN 55109	132922120060.00
BP-22-900	Roofing	\$	24,106.67	\$	482.90	8/4/2022	Caden Pratt	Premier Roofing LLC	2750 CHISHOLM AVE, NORTH SAINT PAUL, MN 55109	22922430010.00
BP-22-901	Roofing	\$	7,842.00	\$	201.07	8/4/2022	Cecilee Watland	Hoffman Weber Construction	2011 POLARIS PL, NORTH SAINT PAUL, MN 55109	132922240093.00
BP-22-902	Roofing	\$	8,875.00	\$	217.69	8/4/2022	Production HOMEPRO	Home Pro America, LLC	2376 ELDRIDGE AVE E, NORTH SAINT PAUL, MN 55109	132922210130.00
BP-22-903	Roofing	\$	25,533.89	\$	495.27	8/4/2022	Jenna Revier	Built Strong Exteriors	2187 13TH AVE E, NORTH SAINT PAUL, MN 55109	112922110076.00
BP-22-904	Roofing	\$	45,892.83	\$	743.45	8/9/2022	Caden Pratt	Premier Roofing LLC	2601 18TH AVE E, NORTH SAINT PAUL, MN 55109	12922430058.00
BP-22-905	Roofing	\$	12,000.00	\$	267.55	8/8/2022	Chris Nelson	4xteriors	2204 BUHL AVE, NORTH SAINT PAUL, MN 55109	22922410107.00
BP-22-906	Roofing	\$	10,500.00	\$	250.70	8/4/2022	Joel Peterson	Sunrise Remodelers	2376 7TH AVE E, NORTH SAINT PAUL, MN 55109	122922330031.00
BP-22-907	Roofing	\$	18,000.00	\$	367.15	8/5/2022	Bryan McKenzie	WEATHERSAFE RESTORATION	2081 7TH ST N, NORTH SAINT PAUL, MN 55109	142922120127.00
BP-22-908	Window Replacement	\$	6,089.00	\$	184.09	8/5/2022	Scott Doughman	Home Depot USA, Inc.	2453 BELMONT LN E, NORTH SAINT PAUL, MN 55109	132922210091.00
BP-22-909	Roofing	\$	12,367.54	\$	283.83	8/8/2022	Matthew Butz	The Kingdom Builders	2545 2ND ST N, NORTH SAINT PAUL, MN 55109	122922220125.00
BP-22-910	Roofing	\$	11,000.00	\$	250.95	8/9/2022	James Englund	Englund Roofing and Sheet Metal	2180 BUHL AVE, NORTH SAINT PAUL, MN 55109	22922440005.00
BP-22-911	Roofing	\$	15,000.00	\$	312.35	8/5/2022	Jenna Harris	Snap Construction	2045 BELMONT LN E, NORTH SAINT PAUL, MN 55109	142922120101.00
BP-22-912	Roofing	\$	15,000.00	\$	317.35	8/5/2022	Jenna Harris	Snap Construction	2371 14TH AVE E, NORTH SAINT PAUL, MN 55109	122922220140.00
BP-22-914	Roofing	\$	7,000.00	\$	184.55	8/5/2022	KRITIKA SHAH	Evergreen Construction Company, Inc.	2905 LAKE BLVD, NORTH SAINT PAUL, MN 55109	12922130008.00
BP-22-915	Roofing	\$	6,050.00	\$	184.08	8/5/2022	Nicky Carroll	Clear Choice Restoration	2694 REARDON PL N, NORTH SAINT PAUL, MN 55109	12922440013.00
BP-22-916	Roofing	\$	13,000.00	\$	284.15	8/5/2022	Chad Stratman	Gunner Insulation Company	2465 BELMONT LN E, NORTH SAINT PAUL, MN 55109	132922210089.00
BP-22-917	Roofing	\$	8,000.00	\$	201.15	8/5/2022	Neeko Mclemore	Mclemore Construction Inc	2448 COWERN PL E, NORTH SAINT PAUL, MN 55109	132922240120.00
BP-22-919	Roofing	\$	15,946.66	\$	333.92	8/5/2022	Brian Preuss	Aspen Exteriors Inc.	2205 6TH ST N, NORTH SAINT PAUL, MN 55109	112922430105.00
BP-22-920	Siding	\$	15,600.00	\$	338.75	8/5/2022	Colin Marthaler	Trinity Exteriors, Inc.	2206 RADATZ AVE E, NORTH SAINT PAUL, MN 55109	22922410064.00
BP-22-921	Roofing	\$	20,000.00	\$	400.35	8/8/2022	Oran Clay	The Window Store Inc.	2304 NAVAJO RD, NORTH SAINT PAUL, MN 55109	12922320103.00
BP-22-922	Roofing	\$	11,843.00	\$	267.47	8/5/2022	Christopher Amiot	Advantage Construction	2291 14TH AVE E, NORTH SAINT PAUL, MN 55109	122922220096.00
BP-22-923	Roofing	\$	20,820.00	\$	416.86	8/30/2022	D TAILS CONSTRUCTION SERVICE	D-Tails Construction Services Inc.	2659 6TH AVE E, NORTH SAINT PAUL, MN 55109	122922410108.00
BP-22-924	Roofing	\$	22,600.00	\$	449.95	8/10/2022	Daniel Sawicki	Artisan Design and Construction, Inc.	2102 2ND ST N, NORTH SAINT PAUL, MN 55109	132922210104.00
BP-22-925	Roofing	\$	19,000.00	\$	383.75	8/8/2022	Beth Buhrow	Solaris Roofing LLC	2280 NAVAJO RD, NORTH SAINT PAUL, MN 55109	12922320100.00
BP-22-927	Roofing	\$	10,851.38	\$	250.88	8/8/2022	Jacob Alton	Midwest Roof and Solar	2218 6TH ST N, NORTH SAINT PAUL, MN 55109	112922440007.00
BP-22-928	Roofing	\$	15,755.00	\$	333.83	8/8/2022	New Life Contracting INC	New Life Contracting	2016 ELDRIDGE CT, NORTH SAINT PAUL, MN 55109	142922210040.00
BP-22-929	Roofing	\$	12,000.00	\$	267.55	8/8/2022	Natasha Neumann	ashco	2654 2ND AVE E, NORTH SAINT PAUL, MN 55109	122922440088.00
BP-22-930	Roofing	\$	14,234.00	\$	316.97	8/8/2022	Douglas Hoppe	Norcon Home Solutions	2399 ELDRIDGE AVE E, NORTH SAINT PAUL, MN 55109	132922210106.00
BP-22-931	Roofing	\$	15,800.00	\$	333.85	8/8/2022	Jackson Simmer	A-1 Restoration	2701 18TH AVE E, NORTH SAINT PAUL, MN 55109	12922440019.00
BP-22-933	Roofing	\$	5,500.00	\$	167.70	8/8/2022	Tom Gustafson	NMC Exteriors	2063 PARK ROW, NORTH SAINT PAUL, MN 55109	132922110009.00
BP-22-934	Window Replacement	\$	19,821.00	\$	405.26	8/8/2022	Jenny Krabbenhoft	Window World	2179 BELMONT LN E, NORTH SAINT PAUL, MN 55109	142922110060.00
BP-22-935	Roofing	\$	18,700.00	\$	383.60	8/8/2022	Liberte Construction	Liberte Construction	2069 13TH AVE E, NORTH SAINT PAUL, MN 55109	112922120032.00
BP-22-936	Roofing	\$	13,500.00	\$	300.50	8/8/2022	David Gongoll	Gongoll Construction llc	2011 ELDRIDGE CT, NORTH SAINT PAUL, MN 55109	142922210036.00
BP-22-937	Roofing	\$	16,000.00	\$	328.95	8/8/2022	David Kaup	Homeowner	2289 ARIEL CT, NORTH SAINT PAUL, MN 55109	112922310052.00
BP-22-938	Roofing	\$	9,186.12	\$	233.94	8/9/2022	Marlon Alvarez	New Image Exteriors	2075 1ST ST N, NORTH SAINT PAUL, MN 55109	132922210128.00
BP-22-939	Roofing	\$	15,000.00	\$	317.35	8/8/2022	Amanda Peters	Olson Construction & Remodeling, LLC	2433 11TH AVE E, NORTH SAINT PAUL, MN 55109	122922240032.00
BP-22-940	Roofing	\$	14,000.00	\$	300.75	8/9/2022	Marlon Alvarez	New Image Exteriors	2360 BEAM AVE E, NORTH SAINT PAUL, MN 55109	12922320025.00
BP-22-941	Roofing	\$	16,700.00	\$	350.40	8/22/2022	John Blanco	Element Exteriors LLC	2358 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	132922220228.00

BP-22-942	Roofing	\$	19,969.00	\$	400.33	8/9/2022	Philip Zhakevich	ABC Exteriors Inc.	2494 SKILLMAN AVE E, NORTH SAINT PAUL, MN 55109	132922240001.00
BP-22-943	Roofing	\$	15,000.00	\$	317.35	8/8/2022	Lo Vu	HMONG ROOFING AND SIDING INC.	2592 19TH AVE E, NORTH SAINT PAUL, MN 55109	12922430079.00
BP-22-944	Roofing	\$	14,169.67	\$	316.94	8/8/2022	Jessica Harris	New Beginning Exteriors, LLC	2542 4TH AVE E, NORTH SAINT PAUL, MN 55109	122922430128.00
BP-22-945	Roofing	\$	14,000.00	\$	300.75	8/8/2022	Natasha Neumann	Ascho Exteriors	2130 RADATZ AVE E, NORTH SAINT PAUL, MN 55109	22922420082.00
BP-22-946	Roofing	\$	17,166.17	\$	366.73	8/8/2022	Jenna Revier	Built Strong Exteriors	2175 13TH AVE E, NORTH SAINT PAUL, MN 55109	112922110078.00
BP-22-947	Roofing	\$	13,282.00	\$	295.39	8/10/2022	New Life Contracting INC	New Life Contracting	2180 Margaret Street North, North Saint Paul, MN 55109	
BP-22-948	Roofing	\$	10,000.00	\$	234.35	8/8/2022	HAIL PRO LLC	Hail Pro LLC	2484 INDIAN WAY, NORTH SAINT PAUL, MN 55109	12922310101.00
BP-22-949	Roofing	\$	9,400.00	\$	234.05	8/9/2022	Shane Loberg	Excel Renovation LLC	2573 5TH AVE E, NORTH SAINT PAUL, MN 55109	122922420053.00
BP-22-950	Roofing	\$	7,900.00	\$	201.10	8/9/2022	Samantha Berglund	1st Team Exteriors	2316 SKILLMAN AVE E, NORTH SAINT PAUL, MN 55109	132922230013.00
BP-22-951	Roofing	\$	11,945.00	\$	267.52	8/9/2022	Berwald Roofing	Berwald Roofing Company Inc.	2528 BELMONT LN E, NORTH SAINT PAUL, MN 55109	132922210154.00
BP-22-952	Roofing	\$	8,000.00	\$	201.15	8/9/2022	Juston Dill	MN Smart Homes	2640 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	132922110032.00
BP-22-953	Roofing	\$	8,000.00	\$	201.15	8/9/2022	Juston Dill	MN Smart Homes	2109 3RD ST N, NORTH SAINT PAUL, MN 55109	132922220069.00
BP-22-954	Roofing	\$	11,753.66	\$	267.43	8/9/2022	Tacheny Exteriors	Tacheny Exteriors	2294 17TH AVE E, NORTH SAINT PAUL, MN 55109	122922220025.00
BP-22-955	Roofing	\$	13,000.00	\$	284.15	8/9/2022	Eric Wandersee	Executive Builders	2736 APACHE RD N, NORTH SAINT PAUL, MN 55109	12922330071.00
BP-22-956	Roofing	\$	7,500.00	\$	200.90	8/9/2022	Colleen Norman	First construction restoration inc	2255 RYAN CT, NORTH SAINT PAUL, MN 55109	142922140005.00
BP-22-957	Roofing	\$	9,000.00	\$	217.75	8/9/2022	BOB LINK	JTR Roofing, Inc	2367 14TH AVE E, NORTH SAINT PAUL, MN 55109	122922220141.00
BP-22-958	Roofing	\$	19,000.00	\$	383.75	8/9/2022	Brittney Mikla	Lindus Construction	2576 1ST AVE E, NORTH SAINT PAUL, MN 55109	122922430055.00
BP-22-959	Roofing	\$	18,000.00	\$	367.15	8/15/2022	William Oswald	Shelter Craft Inc.	2504 2ND AVE E, NORTH SAINT PAUL, MN 55109	122922430086.00
BP-22-960	Roofing	\$	13,000.00	\$	284.15	8/9/2022	Matthew Scofield	Voyager Siding Inc.	2543 17TH AVE E, NORTH SAINT PAUL, MN 55109	122922430044.00
BP-22-961	Roofing	\$	8,000.00	\$	201.15	8/9/2022	HAIL PRO LLC	Hail Pro LLC	2101 1ST ST N, NORTH SAINT PAUL, MN 55109	132922210123.00
BP-22-962	Roofing	\$	15,000.00	\$	317.35	8/9/2022	Chris Neubauer	Archer Exteriors	2279 SHOSHONE RD, NORTH SAINT PAUL, MN 55109	12922320063.00
BP-22-965	Siding	\$	3,444.00	\$	139.47	8/9/2022	Philip Zhakevich	ABC Exteriors Inc.	2008 POLARIS PL, NORTH SAINT PAUL, MN 55109	132922240100.00
BP-22-966	Roofing	\$	11,000.00	\$	250.95	8/9/2022	Kathy Espelien	All Sons' Exteriors Inc.	2296 NAVAJO RD, NORTH SAINT PAUL, MN 55109	12922320102.00
BP-22-967	Roofing	\$	8,992.04	\$	217.75	8/9/2022	Danny Hecker	Crown Exteriors Inc	2800 1ST ST N, NORTH SAINT PAUL, MN 55109	12922310092.00
BP-22-968	Roofing	\$	23,000.00	\$	450.15	8/9/2022	Bryan McKenzie	WEATHERSAFE RESTORATION	2393 ELDRIDGE AVE E, NORTH SAINT PAUL, MN 55109	132922210107.00
BP-22-969	Siding	\$	30,000.00	\$	544.10	8/10/2022	Colleen Norman	First Construction Restoration Inc.	2416 1ST AVE E, NORTH SAINT PAUL, MN 55109	122922340066.00
BP-22-970	Roofing	\$	17,000.00	\$	350.55	8/22/2022	Coua Thao	Clear Cut Xteriors LLC	2213 1ST ST N, NORTH SAINT PAUL, MN 55109	122922340087.00
BP-22-971	Roofing	\$	16,000.00	\$	333.95	8/10/2022	Marti Black	Bear Roofing & Exteriors, Inc.	2206 BUHL AVE, NORTH SAINT PAUL, MN 55109	22922410108.00
BP-22-972	Roofing	\$	6,259.00	\$	184.18	8/9/2022	Tonia Fesenko	Minnesota Exteriors	2660 3RD AVE E, NORTH SAINT PAUL, MN 55109	122922440106.00
BP-22-973	Roofing	\$	14,875.00	\$	322.29	8/9/2022	Tonia Fesenko	Minnesota Exteriors	2656 3RD AVE E, NORTH SAINT PAUL, MN 55109	122922440105.00
BP-22-974	Roofing	\$	10,000.00	\$	234.35	8/9/2022	nick bolechowski	Bolechowski Construction	2648 19TH AVE E, NORTH SAINT PAUL, MN 55109	12922440027.00
BP-22-975	Roofing	\$	10,268.05	\$	250.59	8/11/2022	Marlon Alvarez	New Image Exteriors	2034 PARKWAY DR, NORTH SAINT PAUL, MN 55109	132922140032.00
BP-22-976	Roofing	\$	10,000.00	\$	234.35	8/9/2022	Julie Fields	Advanced Roofing and Siding Inc.	2327 13TH AVE E, NORTH SAINT PAUL, MN 55109	122922220130.00
BP-22-977	Roofing	\$	10,000.00	\$	229.35	8/10/2022	Julie Fields	Advanced Roofing & Siding Inc.	2147 BELMONT LN E, NORTH SAINT PAUL, MN 55109	142922110092.00
BP-22-978	Roofing	\$	7,500.00	\$	200.90	8/10/2022	Hali Alton	RJI Professionals, Inc	2156 RADATZ AVE E, NORTH SAINT PAUL, MN 55109	22922410072.00
BP-22-979	Roofing	\$	18,128.00	\$	383.31	8/9/2022	Christopher Amiot	Advantage Construction	2338 BELMONT LN E, NORTH SAINT PAUL, MN 55109	132922220182.00
BP-22-980	Roofing	\$	10,000.00	\$	229.35	8/10/2022	Julie Fields	Advanced Roofing & Siding INC	2299 16TH AVE E, NORTH SAINT PAUL, MN 55109	122922220033.00
BP-22-981	Roofing	\$	8,024.00	\$	217.26	8/9/2022	Christopher Amiot	ADVANTAGE CONSTRUCTION	2606 15TH AVE E, NORTH SAINT PAUL, MN 55109	122922120016.00
BP-22-982	Roofing	\$	10,000.00	\$	229.35	8/9/2022	Julie Fields	Advanced Roofing and Siding INC	2219 17TH AVE E, NORTH SAINT PAUL, MN 55109	22922440089.00
BP-22-983	Roofing	\$	10,000.00	\$	234.35	8/10/2022	Nicki Svendsen	Superior Builders Inc	2720 1ST AVE E, NORTH SAINT PAUL, MN 55109	122922440058.00
BP-22-984	Roofing	\$	10,000.00	\$	229.35	8/10/2022	Julie Fields	Advanced Roofing and Siding INC	2225 17TH AVE E, NORTH SAINT PAUL, MN 55109	22922440090.00
BP-22-985	Roofing	\$	10,000.00	\$	229.35	8/9/2022	Julie Fields	Advanced Roofing	2090 SKILLMAN AVE E, NORTH SAINT PAUL, MN 55109	142922130006.00
BP-22-986	Roofing	\$	12,000.00	\$	267.55	8/10/2022	carl Ross	Minnesota Roofing Company	2783 HILLTOP CT, NORTH SAINT PAUL, MN 55109	12922310082.00
BP-22-987	Roofing	\$	7,500.00	\$	200.90	8/11/2022	Samantha Berglund	1st Team Exteriors	2569 2ND AVE E, NORTH SAINT PAUL, MN 55109	122922430033.00
BP-22-988	Roofing	\$	5,375.00	\$	167.64	8/10/2022	Nicky Carroll	Clear Choice Restoration	2193 17TH AVE E, NORTH SAINT PAUL, MN 55109	22922440085.00
BP-22-989	Roofing	\$	13,309.59	\$	300.41	8/10/2022	Gabriela Jaime-Gomez	BA Roofing and Construction	2644 CHIPPEWA AVE, NORTH SAINT PAUL, MN 55109	12922330019.00
BP-22-990	Roofing	\$	7,437.00	\$	200.87	8/10/2022	Tonia Fesenko	Minnesota Exteriors	2422 12TH AVE E, NORTH SAINT PAUL, MN 55109	122922240030.00
BP-22-991	Roofing	\$	15,000.00	\$	317.35	8/12/2022	carl Ross	Minnesota Roofing Company	2811 HILLTOP CT, NORTH SAINT PAUL, MN 55109	12922310078.00
BP-22-992	Roofing	\$	6,800.00	\$	179.45	8/10/2022	William Weber	Homeowner	2629 SOUTH AVE E, NORTH SAINT PAUL, MN 55109	122922440084.00
BP-22-993	Roofing	\$	8,500.00	\$	217.50	8/11/2022	Marti Black	Bear Roofing & Exteriors, Inc.	2068 3RD ST N, NORTH SAINT PAUL, MN 55109	132922220110.00
BP-22-995	Siding	\$	9,100.00	\$	238.90	8/10/2022	Joe Mersch	Mersch Construction LLC	2211 MOHAWK RD E, NORTH SAINT PAUL, MN 55109	22922440050.00
BP-22-996	Roofing	\$	11,000.00	\$	250.95	8/10/2022	Guy Smith	Absolute Integrity Construction Inc.	2082 HENRY ST N, NORTH SAINT PAUL, MN 55109	132922110018.00
BP-22-997	Roofing	\$	19,594.00	\$	400.15	8/23/2022	New Life Contracting INC	New Life Contracting	2719 APACHE RD N, NORTH SAINT PAUL, MN 55109	12922330082.00
BP-22-998	Roofing	\$	10,355.76	\$	250.63	8/17/2022	Tacheny Exteriors	Tacheny Exteriors	2204 15TH AVE E, NORTH SAINT PAUL, MN 55109	112922110082.00
		\$	6,156,854.25	\$	135,152.52					

**To**

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # VII.A

City Business Action Items & Recommendations

Subject

Proposed Tax Increment Financing District: Calling for Public Hearing

Background/Facts

The City is proposing the establishment of Tax Increment Financing (Redevelopment) District No. 4-12 within Development District No. 4 and the Proposed Adoption of a Tax Increment Financing Plan Relating Thereto

To facilitate the process of establishing the districts, there is a resolution that provides for the following action items to be considered by the City Council:

Mikaela Huot, Director
Bakertilly

Recommended Action

Approve Resolution No. 2022-xxx Calling Public Hearing on the Proposed Establishment of Tax Increment Financing (Redevelopment) District No. 4-12 within Development District No. 4 and the Proposed Adoption of a Tax Increment Financing Plan Relating Thereto

Attachments

1. Res 2022-xxx North Saint Paul TIF 4-12 Resolution Calling for Public Hearing (Redevelopment) Establishing TIF #4-12_

Respectfully submitted,
Brian Frandle, City Manager

EXTRACT OF MINUTES OF A MEETING OF THE
CITY COUNCIL OF THE CITY OF
NORTH ST. PAUL, MINNESOTA

HELD: SEPTEMBER 20, 2022

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of North St. Paul, Ramsey County, Minnesota, was duly held at City Hall on September 20, 2022, at 6:30 p.m. for the purpose, in part, of calling a public hearing on the proposed establishment of Tax Increment Financing (Redevelopment) District No. 4-12 within Development District No. 4 and the proposed adoption of the Tax Increment Financing Plan relating thereto.

The following Council members were present:

and the following were absent:

Councilmember _____ introduced the following resolution and moved its adoption:

RESOLUTION NO. _____

RESOLUTION CALLING PUBLIC HEARING ON THE PROPOSED
ESTABLISHMENT OF TAX INCREMENT FINANCING
(REDEVELOPMENT) DISTRICT NO. 4-12 WITHIN DEVELOPMENT
DISTRICT NO. 4 AND THE PROPOSED ADOPTION OF A TAX
INCREMENT FINANCING PLAN RELATING THERETO

BE IT RESOLVED by the City Council (the "Council") of the City of North St. Paul, Minnesota (the "City"), as follows:

1. Public Hearing. This Council shall meet on November 1, 2022, at approximately 6:30 p.m., to hold a public hearing on the following matters: (a) the proposed establishment of Tax Increment Financing (Redevelopment) District No. 4-12 within Development District No. 4, and (b) the proposed adoption of a Tax Increment Financing Plan relating thereto, all pursuant to and in accordance with Minnesota Statutes, Sections 469.124 through 469.133, both inclusive, as amended, and Minnesota Statutes, Sections 469.174 through 469.1794, both inclusive, as amended (collectively, the "Act").

2. Notice of Hearing; Filing of Tax Increment Financing Plan. The City Manager is hereby authorized to cause a notice of the hearing, substantially in the form attached hereto as Exhibit A, to be published as required by the Act and to place a copy of the proposed Tax Increment Financing Plan on file in the Manager's Office at City Hall and to make such copy available for inspection by the public.

3. Consultation with Other Taxing Jurisdictions. The Manager is hereby directed to mail a notice of the public hearing and a copy of the proposed Tax Increment Financing Plan to Ramsey County and Independent School District No. 622, informing those taxing jurisdictions of the estimated fiscal and economic impact of the establishment of the proposed tax increment financing district.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember _____ and upon vote being taken thereon, the following voted in favor:

and the following voted against the same:

Whereupon said resolution was declared duly passed and adopted.

STATE OF MINNESOTA)
) ss.
COUNTY OF RAMSEY)

I, the undersigned, being the duly qualified and acting City Manager of the City of North St. Paul, Minnesota, DO HEREBY CERTIFY that the attached resolution is a true and correct copy of an extract of minutes of a meeting of the City Council of the City of North St. Paul, Minnesota duly called and held, as such minutes relate to the calling of a public hearing on the City's proposed establishment of a tax increment financing district.

WITNESS my hand as such City Manager of the City of North St. Paul this 20th day of September, 2022.

Brian Frandle, City Manager

Exhibit A

CITY OF NORTH ST. PAUL
COUNTY OF RAMSEY
STATE OF MINNESOTA

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council (the "Council") of the City of North St. Paul, Ramsey County, Minnesota, will hold a public hearing on Tuesday, November 1, 2022, at 6:30 p.m., in the City Council Chambers at City Hall, 2400 Margaret Street, North St. Paul, Minnesota, relating to the proposed establishment of Tax Increment Financing (Redevelopment) District No. 4-12 within Development District No. 4, and the proposed adoption of a Tax Increment Financing Plan therefor, all pursuant to and in accordance with Minnesota Statutes, Sections 469.124 through 469.133 and Sections 469.174 through 469.1794, inclusive, as amended. A copy of the proposed Tax Increment Financing Plan is on file and available for public inspection at the office of the City Manager at City Hall.

The property proposed to be included in Tax Increment Financing (Redevelopment) District No. 4-12 is described in the Tax Increment Financing Plan on file in the office of the City Manager. Subject to certain limitations, tax increment from Tax Increment Financing (Redevelopment) District No. 4-12 may be spent on eligible uses within the boundaries of Tax Increment Financing (Redevelopment) District No. 4-12 and Development District No. 4.

A map of Development District No. 4 and Tax Increment Financing (Redevelopment) District No. 4-12 is set forth below:

[INSERT MAP of Development District No. 4 and Tax Increment Financing (Redevelopment) District No. 4-12]

All interested persons may appear at the hearing and present their views orally or in writing prior to the hearing.

Dated: October 20, 2022

BY ORDER OF THE CITY COUNCIL

/s/ Brian Frandle, City Manager

**To**

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # VII.B

City Business Action Items & Recommendations

Subject

Consideration of Resolution 2022-076 a text and map amendment to the 2040 North St. Paul Comprehensive Plan

Background/Facts

Refer to staff report from the City Planner dated September 20, 2022

Recommended Action

Approve Resolution No. 076 amending the Comprehensive Plan to create a density bonus for certain land in the Downtown Mixed Use (DMU) land use designation

Attachments

1. CC Review LILLIE BLDG 09-20-22
2. Res 2022-076 Comp Plan Amendment

Respectfully submitted,
Brandy Howe, Planner

Memorandum



To: North St. Paul City Council
From: Brandy Howe, City Planner
Date: September 20, 2022
Requests: Planned Unit Development (PUD), Comprehensive Plan Amendment, and Zoning Text Amendment

RECOMMENDATION

Approve the requested planned unit development, Comprehensive Plan amendment, and zoning text amendment with the conditions listed in the enclosed draft resolutions.

PROPOSED ACTIONS

MOTION _____ SECOND _____ TO APPROVE RESOLUTION NO. 076 AMENDING THE COMPREHENSIVE PLAN TO CREATE A DENSITY BONUS FOR CERTAIN LAND IN THE DOWNTOWN MIXED USE (DMU) LAND USE DESIGNATION.

MOTION _____ SECOND _____ APPROVE ORDINANCE NO. 807 A ZONING TEXT AMENDMENT TO ADD BUILDING HEIGHT TO THE FLEXIBILITY FROM ORDINANCE REQUIREMENTS IN THE PLANNED UNIT DEVELOPMENT DISTRICT.

MOTION _____ SECOND _____ TO APPROVE RESOLUTION NO. 077 PLANNED UNIT DEVELOPMENT AT 2503, 2509, 2515, AND 2517 7TH AVENUE E. SUBJECT TO THE APPROVAL CONDITIONS IN THE ENCLOSED RESOLUTION.

GENERAL INFORMATION

Applicant: Jim LaValle, TJL Development
Subject Property: 2503, 2509, 2515, and 2517 7th Avenue E

Zoning District: MU-1 Downtown Mixed-Use
2040 Comprehensive Plan: Downtown Mixed-Use

Application Date: July 21, 2022
60 Days: September 19, 2022

Public Hearing: September 1, 2022

Notice: Notice of the public hearing was published in the Star Tribune and mailed to owners within 350 feet of the subject property. The applicant also held a preapplication neighborhood meeting on June 13, 2022.

PROJECT OVERVIEW

The City and the EDA have been working to find a developer to redevelop the existing Lillie Building site. The proposed 0.74-acre redevelopment site consists of four lots (2503, 2509, 2515, and 2517 7th Avenue East) that are currently comprised of the former Lillie Newspaper building, a vacant salon, and a mixed-use building with a residence and commercial tenant. The applicant and developer, Jim LaValle, of TJL Development, is proposing to redevelop all four lots which are located at northeast corner of 7th Avenue E and Helen Street. The applicant has a purchase agreement in place for all four lots. All existing structures will be removed and a new four-story mixed-use building with underground parking will be constructed.

The applicant's proposal is to construct a new mixed-use building that will 75 market rate apartments, 7 market rate live/work units, and 1,575 square feet of new commercial space for lease. The building will

provide tenant amenities such as three outdoor patios with community rooms and each unit is allocated one parking stall.

The applicant states that the proposed building design is intended celebrate and complement the historic significance of this important place as the center of the historic North St. Paul and to respect the neighboring buildings. This project also turns a current public liability on the site to an asset by reinvigorating the pedestrian realm while continuing the city's public work along 7th Avenue E and aid in the economic preservation of the North St. Paul's downtown.

ZONING DISTRICT STANDARDS

The development site is zoned Downtown Mixed-Use (MU-1). The purpose of this district is to sustain and enhance the viability of the downtown by preserving its small-town and pedestrian-friendly atmosphere and encouraging redevelopment that is consistent with the Comprehensive Plan to create a destination. The district is also intended to:

1. Preserve and enhance the historical character of the downtown where appropriate with historic renovations and adaptive reuse of structures.
2. Encourage creating a sense of place within the downtown through aesthetics including architectural diversity, façade designs, parking configurations, pedestrian-scale amenities, streetscape enhancements, landscaping and the public realm.
3. Encourage vertical mixed-use development in which the lower floors generally have more public uses, with private uses on the upper levels.

Staff evaluated the project against the MU-1 zoning standards. The following tables illustrate where the proposal meets zoning standards and where flexibility is needed through the provision of a PUD. Those items highlighted in bold do not meet zoning and thus require the requested PUD.

Current Zoning	MU-1 Downtown Mixed Use
Proposed density	110 units per acre

Proposed Uses	Use	Permitted or Conditional
	Residential over Nonresidential Use	Permitted in MU-1
	Live/Work	Conditional Use in MU-1
	Commercial	Permitted in MU-1
	Planned Development	Permitted in MU-1

Parking Required (by use)			
Multifamily (over nonresidential use)	Units/SF	Spaces Required	Spaces Proposed
Studio 1.25 per du	32 units	See notes 1, 2, and 3	93
1-bedroom 1.50 per du	29 units		
2+ bedrooms 2 per du	14 units		
Live/Work	7 units		
Total	82 units		
Commercial ¹	1,575 SF		
Parking Required (by zoning) ²	82 units	88	93

¹Commercial parking requirements cannot be accurately determined until a user is identified for commercial space.

²Note per 154.010(A)(22), when appropriate, buildings within the mixed use districts are encouraged to provide for inside, underground parking at a ratio of one space per dwelling. This development standard is in opposition to the parking standards that are dictated by land use.

³Note per 154.010(A)(23), when appropriate, buildings are encouraged to provide for bicycle storage in the building storage room or similar place of at least a ratio of one space per dwelling unit within mixed-use districts.

	MU-1 District	Proposed
Min. Lot Area	10,000 SF	32,392 SF
Min. Lot Width	20 FT	No change
Min. Lot Area per DU	1,980 Sf 162,360 SF	$32,392 \text{ SF} + (300 \text{ SF} \times 82 = 24,600 \text{ SF})^3 + (1,575 \text{ SF} / 32,392 \text{ SF} = 5 \text{ SF}) = \mathbf{56,997}$
Front Setback	0 FT	~1 FT
Side Setback	0 FT	~1 FT
Rear Setback	0 FT	5 FT
Principal Building Height	4 stories or 50 FT ¹	57'- 6 3/8"
Usable open space	250 SF per dwelling 20,500 SF required	1st Floor Stair SW corner: 265 SF 1st Floor Patio SW corner: 191 SF 2nd Floor Plaza: 4791 SF 4th Floor Patio SW corner: 888 SF 75 balconies @ 50 sf: 3750 SF 2 balconies @ 206 sf in SW corner: 412 SF Total = 10,297 SF

¹Note that in the MU-1 District the maximum building height for new mixed-use buildings with residential units above nonresidential, office, or service uses may be up to 4 stories or 50 feet in height. This provision is in conflict with the limitation on residential uses in the MU-1 district per Table 3 in Chapter 154 and suggests that multifamily feasible in the downtown.

²The definition of "usable open space" includes terraces, balconies, decks recreational facilities, etc., available to all persons.

³Underground parking bonus. If 50% or more of the required parking is provided underground or under the principal structure, 300 square feet shall be added as lot area for each space so placed, and said lot area shall be used to determine the maximum allowable use of the property; for example, the number of dwelling units or the floor area ratio for an office building, provided the maximum bonus shall not increase the number of units or floor area by more than 30%.

PLANNED UNIT DEVELOPMENT (PUD) ANALYSIS

Flexibility needed for:

- Minimum lot area per dwelling unit
- Principal building height
- Usable open space

Purpose of PUDs

Per 154.008(C)(1), PUDs are intended to encourage innovation in project design that cannot be achieved through traditional zoning. Specifically, PUDs are established to:

1. Provide for development as an integrated, coordinated unit as opposed to parcel-by-parcel, approach to development.
2. Introduce flexibility of site design and architecture for the conservation of land and open space through clustering of buildings and activities.
3. Enable development that is characterized by central management, integrated planning, and architecture, joint or common use of parking, maintenance of open space and other similar facilities, and a harmonious selection and efficient distribution of uses.
4. Provide flexibility from ordinance requirements and joint planning between the city and developer to protect other features such as existing development, planned streets, vegetation, slopes, wetlands, lakes or streams.

5. Promote more efficient uses of the land while preserving existing landscape amenities and allowing harmonious development consistent with the Comprehensive Plan and preserving the health, safety, and general welfare of the community.

Per 154.008(C)(2), objectives of PUDs are listed as the following:

1. Harmonious mix of land uses, building types, open spaces, and circulation elements.
2. Concentration of open space into more usable areas.
3. Preserve natural resources of the site including wetlands, woodlands, steep slopes and scenic areas.
4. Facilitate the economical provision of streets and public utilities.
5. Preserve and enhance historic and natural resources.
6. Allow more than one principal building on a lot.
7. Provision of a mixture of residential unit types and densities in an integrated and well-planned area creating a variety of housing types, consistent with the city's housing goals.
8. Promote energy conservation through the use of more efficient building designs, sites and clustering of land uses and buildings.

PUD Eligibility

The ordinance specifies that sites must meet one of two criteria to be eligible for PUD designation. (1) The site must either have two or more principal structures or uses on a single parcel; or, (2) it must contain a multi-use structure, such as commercial intermixed with residential uses. The proposal meets both eligibility standards for a PUD.

PUD Review Standards

1. Consistency with Comprehensive Plan

Per 154.008(C)(3)(c), the proposed PUD shall be consistent with the Comprehensive Plan. The 2040 Comprehensive Plan designates the property as Downtown Mixed Use, which is established to reflect and enhance the small-town and pedestrian friendly atmosphere while encouraging development and redevelopment consistent with the historic character. Within this designation, vertical and horizontal mixed use is encouraged, and residential density is expected at a 12-22 dwelling units per acre. The proposal is consistent with the land use designation. Redevelopment of the site is also consistent with the goals and objectives to revitalize the downtown, provide more housing in downtown within walking distance of businesses, and improve the quality and mix of the city's housing so that there is more variety of housing available. There are also community goals to foster an economic environment where residents can work and shop near their homes. The introduction of additional residential units, including the live/work units, exemplifies many of the Comprehensive Plan goals in consideration of new housing within the downtown that provide a variety of differing unit styles for the community and is near shopping and businesses. The one area of exception is the proposed density exceeds that intended for the Downtown Mixed Use designation.

Downtown Design Manual

The Downtown Design Manual (DDM) sets forth guidelines to preserve and enhance North St. Paul's small-town and pedestrian-friendly atmosphere while encouraging development that can contribute to a more economically successful downtown. The DDM suggests that new downtown development should be constructed with a sense of scale that is in proportion with the existing streetscape and ensure a pedestrian-friendly environment, which this proposal succeeds in through the built urban form that will surround the building.

The proposed development is larger in scale compared to the rest of the downtown streetscape. It does have architectural features that adhere to the DDM guidelines, window spacing, façade bay design, minimal blank walls, entrances, and setbacks that are consistent with the rest of the streetscape, and underground parking. The proposal also uses a variety of different exterior materials that are compatible with the stated character of downtown, like warm-colored brick. The proposed development illustrates general compliance with the DDM.

Redevelopment Master Plan

The Redevelopment Master Plan (RMP) outlines goals, strategies, and site design/character goals for redevelopment. The project is located in the Downtown Core redevelopment district which encourages underbuilding parking, integrating public art, and calls for buildings that transition from a standard of one story to 2-3 stories in height. The proposal exceeds this guideline; however, it is located at the edge of the downtown core and abuts an area where up to 5 story buildings are encouraged. It is staff's opinion that this height is acceptable in this location and can help jumpstart additional redevelopment projects in the Downtown Core that will result in desired building height transition.

The proposal provides vertical mixed-use that creates cohesion between residential, commercial, civic, and community gathering spaces. The proposal adheres to the RMP guiding principles by demonstrating high quality design and minimizing adverse effects to neighboring uses. Importantly, the proposal encourages density and supplies an alternative form of housing in the downtown area, another key focus of the RMP for the downtown.

The RMP includes a strategy to convert Seppala Boulevard to a "living street," a pedestrian-friendly, multifunctional, and aesthetically pleasing street. Among the recommendations to achieve this goal is to encourage building others to create entrances off of Seppala Boulevard.

Draft Housing Needs Assessment for Downtown North St. Paul

A draft housing needs assessment (study) has been prepared by Maxfield Research and Consulting, LLC for downtown North St. Paul. The study predicts between 130-150 market-rate apartments will be needed to meet housing demand in the downtown between 2022 and 2030. This proposed development fulfills about half of the predicted market demand for this housing product.

2. Permitted Uses

Proposed uses include 75 apartments, 7 live/work units, and 1,575 square feet of commercial space. The MU-1 ordinance permits residential units over nonresidential uses which is consistent with the current proposal with the exception of the two apartment units on the first floor; however, it is recognized that the ordinance intent was most likely to have first level commercial or service uses with the upper stories being residential. The use of live/work units, garage space and commercial space is generally consistent with that intention and therefore staff can support the vertical mixed use as proposed.

Live/work units are proposed at ground level along 7th Ave E and can flex to either full commercial or full residential if necessary to accommodate market conditions. Ceiling height for these units will be high enough to meet commercial code standards and provide a mezzanine to allow for the live/work space to have separate living areas. There is no known tenant for the commercial space at this time; however, most commercial land uses that would be likely to locate in this space are permitted in the MU-1 district. Such uses might include coffee shop, sandwich shop, retail, services, etc.

3. Density

The proposed density of the 0.74-acre site is 110 dwelling units/acre. The PUD ordinance allows for a density increase in cases where it is compatible with the Comprehensive Plan and the goals of the City. As mentioned previously, increasing density in the downtown is a stated goal in the Redevelopment Master Plan. This proposal is in alignment with that redevelopment goal.

Per 154.008(C)(3)(e), the city will consider allowing an increase density if one of the following is provided as part of the proposed development.

- Increased preservation of natural site features, topography, geological features, wetlands, lowlands, wooded areas, and the like, beyond what is required by the Minnesota Department of Natural Resources, by the city and/or Ramsey County ordinances.
- Creation of conservation easements due to steep slopes, wooded areas and/or environmentally sensitive areas, as identified in the Comprehensive Plan.
- Creation of park/public areas for active and passive park uses beyond required standards or other public purposes such as schools, public buildings, greenways, and the like which meet the intent

of the Park and Recreation goals of the Comprehensive Plan and are consistent with the public dedication requirements for the proposed development.

- Installation of public improvements designed to serve areas beyond the project boundary.
- Housing projects which provide affordable housing options, consistent with the Comprehensive Plan.

City staff are in the process of negotiating the potential flexibility that this project can provide in exchange for the PUD overlay. As a conditional of approval, the developer shall provide the City one of the above-listed required elements in exchange for density flexibility.

4. Relationship to Adjacent Areas

Per 154.008(C)(3)(h) indicates that the design of a PUD shall take into account the relationship of the site to the surrounding areas. As discussed in the above sections regarding the Downtown Design Manual and Redevelopment Master Plan, the developer has taken due regard to the historical context of the downtown and adjacent areas by improving the front face as well as rear face of the building.

5. Parking

Underground and underbuilding parking is provided on site. Each has a separate garage door; one on the east side of the building and the other on the Seppala Boulevard/north side. As indicated under the zoning standards on page 2, a total of 93 stalls will be provided versus 126 which is required per the parking standards based on unit size. Note that the zoning ordinance also includes a developer standard in 154.010(A)(22), that encourages, when appropriate, for buildings within the mixed use districts to provide for inside, underground parking at a ratio of one space per dwelling. Under this standard, the project exceeds the required number of parking stalls, which would be 88 based on 88 units and the proposed 1,575 SF of commercial space. In addition, the developer is improving a portion of Helen Street and create four on-street parking stalls that will be open to the general public.

The developer has also indicated that bicycle parking will be provided at a rate of one space for each parking stall that is underbuilding/underground.

6. Landscaping

The developer submitted a landscaping plan that depicts a detailed planning list with sizes and species as required per code. The plan calls for 3 Gingko trees, 3 Honey Locust trees, 3 ornamental trees, and numerous shrubs, grasses, and perennials around the building base. The landscaping plan also proposes screening around transformer locations, discussed below.

7. Utilities and Public Services

Per 154.008(C)(3)(i), utilities within a PUD must be placed underground and utility appurtenances must be screened. The developer has discussed the potential to underground the existing overhead utility lines as part of this redevelopment project. The Public Works Director and the Interim City Manager will work with the developer to determine the feasibility for undergrounding of the public and private utilities as well as the cost share for doing such. Final utility undergrounding plans will include electric, telecommunications, gas, and other similar utilities. Known locations of transformers are currently proposed to be located on the east side of the building and will be screened. Water/sewer utilities are being evaluated by the City Engineer. Approval of utility plans, including screening, is included as a recommended condition of approval.

8. Building Height

As indicated earlier, the proposed building height is 57' - 6 3/8", which is greater than allowed 50 feet in the MU-1 district. The building is designed with a first floor that has 20' ceiling height, versus the 7-10 feet that is typical for residential uses. The additional height is intended to accommodate the commercial space and live/work units, which, in combination with the underground and underbuilding parking, increases the 4 story building height beyond 50 feet. Unfortunately, flexibility in building height is not offered by the PUD ordinance; the applicant has thus requested a zoning text amendment to accommodate this project (see zoning text amendment on the pages that follow).

9. Architectural Design and Building Materials

The developer met with the Historical Society to obtain historic images of downtown North St. Paul. The building materials and design takes is inspired by historical character and historic land uses of the area. The dark metal siding at the corner of the building is specifically inspired by the manufacturing history of the area. The C-shape of the building with the opening facing 7th Avenue is intentional to provide large patio areas (amenity deck) to overlook the downtown. The building exterior includes articulation and windows instead of a mass wall. Building materials include brick, stone, metal siding, lap siding, and CMU.

10. Open Space

The building includes common gathering areas available to all residents of the building interior of the building as well as the exterior of the building on the 1st floor, 2nd floor and 4th floor balcony areas. Common open space shall be either held in common ownership by all owners in the PUD or dedicated for public use with approval of the City Council. Whenever possible, common open space shall be linked to the open space areas of adjoining developments. Common open space shall be of such size, shape, character, and locations as to be useable for its proposed purpose.

11. Traffic Circulation

The developer submitted a Trip and Parking Generation Analysis that indicates the proposed development is anticipated to generate 2 less trips in the AM peak hour, 20 additional trips in the PM peak hour, and 286 additional daily trips as compared to existing land uses. The report states that based on these trip generation numbers, the proposed development is not expected negatively impact on the operations or safety of 7th Street E. In addition, the interior circulation and access plans do not create congestion or safety concerns for project residents and the general public.

COMPREHENSIVE PLAN AMENDMENT ANALYSIS

To facilitate approval of the Lillie redevelopment project, a Comprehensive Plan amendment is required to allow for the residential density proposed by the project. The 2040 Comprehensive Plan allows 22 units per acre for land designated Downtown Mixed Use. The anticipated density for the Lillie redevelopment project is 110 units per acre, significantly over the current designation. In order to bring the property into compliance with the Comprehensive Plan, an amendment is needed to increase the overall density allowed for the site.

When staff first discussed this item with the Metropolitan Council, it appeared that the amendment would be needed for the entire Downtown, which could trigger a “regional impact” and a higher, and more time intensive, review of the request by the Metropolitan Council. Upon their staff advice, it was decided to modify the Comprehensive Plan as it relates only to the subject property. Further analysis of the downtown and the potential for high density residential redevelopment opportunities may lend itself to a few other sites being considered for a density modification also. This could occur when time is available for Commission analysis and discussion.

Regardless, the amendment will recognize that in certain situations, based upon accepted criteria, the City may allow a density bonus of up to 110 units/acre. This modification will allow approval of the current project. The judicious use of this comprehensive plan modification is twofold: First, staff does not want to convey that any property within the Downtown Mixed-Use district would have the ability to redevelop at a high (more than 22 units/acre) density without further analysis of individual site and a better understanding of the proposed project. Second, application of that high of a density may, if applied over all Downtown Mixed-Use sites, trigger a “regional impact” as defined by the Metropolitan Council, which is undesirable and unnecessary. Staff is confident that all properties designated Downtown Mixed Use will not redevelop to the density currently being contemplated for the Lillie redevelopment project. Any future site considered for a density bonus would require another map amendment and would prompt extensive engineering analysis and scrutiny. At the present time the amendment is being prepared for the specific Lille redevelopment project. Redevelopment of the site, in the manner proposed is consistent with the intent of the Comprehensive Plan and the vision portrayed in the recently adopted Downtown Redevelopment plan.

ZONING TEXT AMENDMENT

As indicated earlier, the proposed building height is 57', 6 3/8", which does not comply with the zoning district standards for the MU-1 district. Per 154.004(D), the city may grant a zoning text or map amendment if the proposed amendment is compliant with the following findings:

1. *The proposed amendment is consistent with the general purposes and intent of the Comprehensive Plan.*

The proposed text amendment is consistent with Comprehensive Plan goals of developing vertical and mixed-use projects and increasing housing diversity in the downtown. Creating additional flexibility for building height will help the city achieve its Comprehensive Plan goal to combine street-level commercial uses with dense multifamily housing.

2. *The proposed amendment will not adversely affect the health, safety, or general welfare of the city.*

The proposed amendment would not limit the City's ability to review development plans and ensure that there will be no adverse health, safety, or general welfare affects before approval.

3. *The proposed amendment is compatible with present and future land uses in the surrounding area and reasonably related to the overall needs of the city.*

The proposed amendment is compatible with the overall needs of the city, especially areas that are currently zoned, or designated as, mixed-use. Increased building height flexibility would promote diversification of uses, as called for in the Comprehensive Plan. Important to note, if any development that wishes to pursue a building height allowed under the zoning amendment must pass a PUD review. Meaning, that each development will still be analyzed individually to ensure that it is compatible with present and future land uses before construction – ensuring that this amendment will not negatively impact the surrounding land use.

4. *The proposed amendment is compatible with adjacent properties.*

This proposed amendment does not directly impact properties. Any development project that would receive a planned unit development designation would undergo review for potential impacts on neighboring land uses and properties.

5. *The proposed amendment can be adequately supported by public urban services including the water supply, transportation system and capacity, police and fire protection, utilities, and sanitary waste disposal and stormwater disposal systems.*

This proposed amendment does not directly impact city services. Any c would be evaluated for such impacts. The review process would lay out any public service concerns related to a proposed development that need to be resolved before approval.

6. *The proposed amendment is consistent with officially adopted city plans and overlays.*

The proposed text amendment aligns with city plans and overlay districts. As indicated earlier, the Redevelopment Master Plan encourages density, housing diversity, and mixed use development – all of which would be supported by the proposed amendment. The Downtown Design Manual calls for building height increase, if it is in proportion to adjacent buildings. The Downtown Overlay District (D-1) is established to maintain and improve property values throughout the city, which this amendment supports. Overall, the proposed amendment adds increased development flexibility, which does not impede on any city plans or overlays.

PLANNING COMMISSION REVIEW

The Planning Commission held a public hearing on each of the above listed requests on September 1, 2022. At the meeting, the developer presented an alternate building design where the first floor facing

Helen and Seppala Street had a fitness room and an additional building entrance. The purpose of the redesign was to improve the pedestrian environment on the Seppala side of the building in response to public and City Council comments received at a City Council workshop on August 16, 2022. The Planning Commission considered this alternative design and voted to move forward with it as presented. Additional recommendations by the Planning Commission included modifying the landscaping plan to specify that the Gingko trees to be planted should be the male variety and not female. Additionally, the flexibility to be granted to the live/work space should be memorialized in the development agreement to ensure that those units could flex in a manner based on market conditions; meaning they could be all residential, all commercial, or live/work at any time without additional city approvals. Finally, the Planning Commission requested that the parking plan be updated to reflect that the handicap parking on both levels adhere to ADA standards. All of these changes are reflected in the draft development agreement.

EXHIBITS

1. Project Narrative submitted July 25, 2022
2. The Lillie Development Architectural Sheets prepared by MDG, revised August 30, 2022
3. Civil Plans prepared by Civil Site Group, submitted July 20, 2022, revised
4. Trip & Parking Generation summary report prepared by Kimley Horn, August 5, 2022
5. Engineering review memo by City Engineer, August 25, 2022
6. Resolution No. 076 approving and an amendment the Comprehensive Plan
7. Ordinance No. 807 amending Chapter 154.008(C) of the zoning code related to planned unit developments
8. Resolution No. 077 approving the proposed planned unit development
9. Development Agreement between the City of North St. Paul and TJL Development relating to the Lillie Redevelopment project

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2022-076

**A RESOLUTION APPROVING A TEXT AND MAP AMENDMENT TO
THE 2040 NORTH ST PAUL COMPREHENSIVE PLAN**

WHEREAS, the 2040 Comprehensive Plan is a planning tool intended to guide the future growth and development of the City in a manner that conforms with the metropolitan system plans and complies with the Metropolitan Land Planning Act and other applicable planning statutes; and

WHEREAS, since the adoption of the 2040 Comprehensive Plan, the Metropolitan Council notified the City that it requires every city to establish a maximum density for residential areas so that regional sewer capacity can be evaluated similarly in each city; and

WHEREAS, the 2040 Comprehensive Plan establishes a maximum residential density for the Downtown Mixed Use land use designation is limited to 22 units per acre; and

WHEREAS, the Metropolitan Council suggested as a solution that the City approve a text amendment to its 2040 Comprehensive Plan to establish Density Bonus for certain areas in the downtown that are eligible for an increase in residential density up to 110 units per acre with City Council approval; and

WHEREAS, the proposed text amendment establishes a maximum density of 110 units per acre within designated special areas guided for the density bonus; and

WHEREAS, the Planning Commission has considered the proposed text amendment to the 2040 Comprehensive Plan and all public comments on September 1, 2022, and recommended approval of the same; and

BE IT RESOLVED by the City Council of the City of North St. Paul that the text of the City's 2040 Comprehensive Plan is amended as indicated in Exhibit A and Exhibit B, subject to the review and approval by the Metropolitan Council.

ADOPTED this 20th day of September, 2022.

Motion by
Second by

Voting: Ayes:
Nays:
Absent:
Abstain:

Terrence J. Furlong, Mayor

Attest:

Brian Frandle, City Manager/Clerk

EXHIBIT A

COMPREHENSIVE PLAN AMENDMENT TEXT

Planning for growth in a Developed Community (Chapter 4, Page 10)

As a nearly built-out community, planning for new housing in North St. Paul necessitates looking for redevelopment opportunity areas and mixed use development opportunities. High priority development and redevelopment sites in North St. Paul were identified by several means:

- The City's Redevelopment Master Plan, adopted in 2012 and updated in 2022 (~~included as Appendix XX of this Plan~~).

- Feedback from the public at the Community Cafes.

- Discussions with city staff and Planning Commission to identify underutilized parcels.

MAP 4-4 shows the Future Land Use Plan for the City of North St. Paul, including lands that the city feels are Areas Likely to Redevelop ~~likely to develop or redevelop~~ before 2040. Those ~~consensus-redevelopment~~ areas include the following high priority redevelopment areas: the Anchor Block Site, the Commerce Park Site, several other vacant or underutilized parcels in or near the downtown area. Additionally, Map 4-4 depicts Density Bonus areas that are eligible for an increase in residential density of up to 110 units per acre with City Council approval.

Table 4-3: Future Land Use Category Summary and Comparison (Chapter 4, Page 12)

Downtown Mixed Use: Established to reflect and enhance the small-town and pedestrian friendly atmosphere while encouraging development and redevelopment consistent with the historic character. Encourage both vertical and horizontal mixed use. High density residential is appropriate.

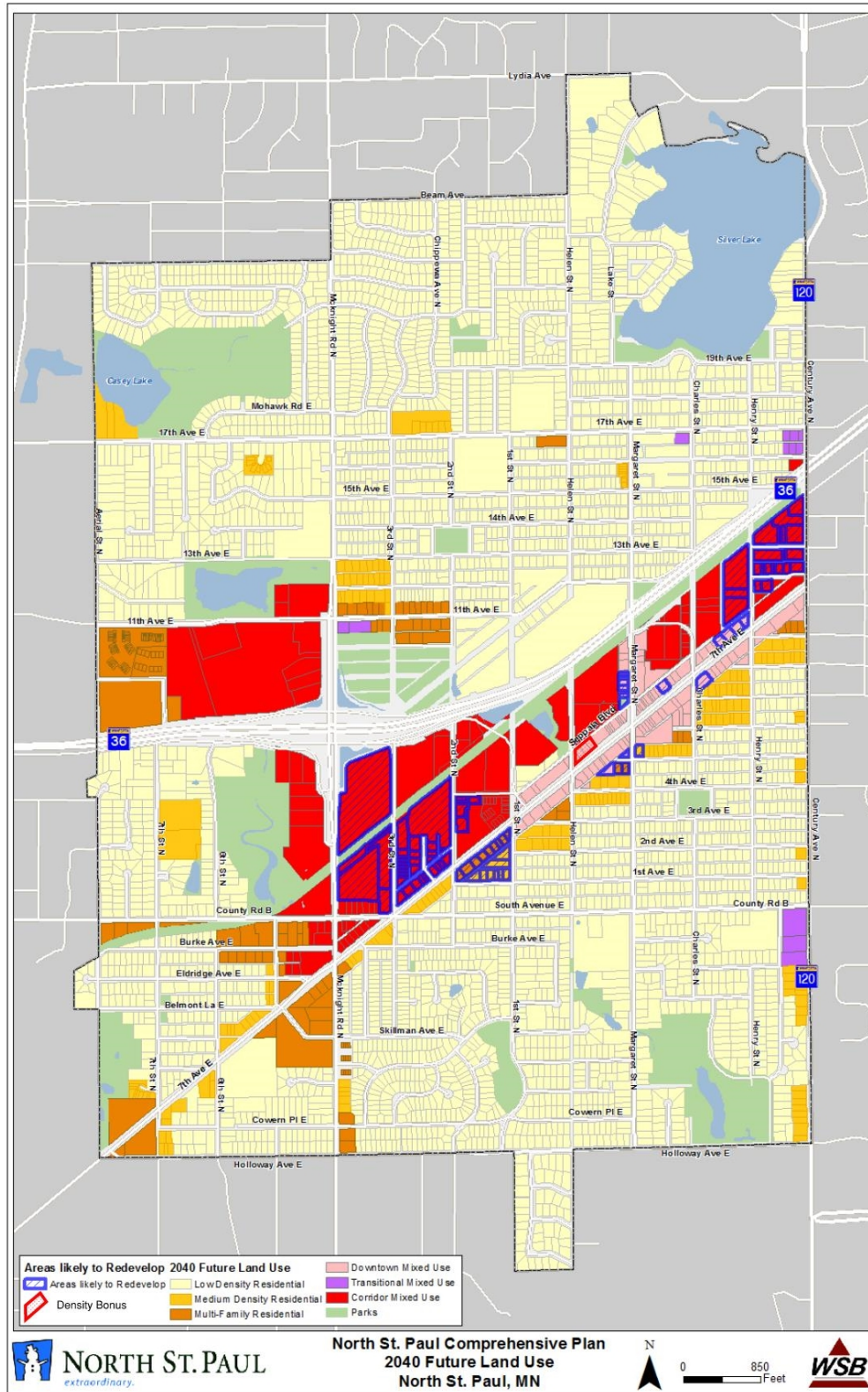
2040 Plan Density Range

Min: 12

Max: 22¹

¹ Areas that are eligible for a Density Bonus are depicted on Map 4-4 where the maximum density may be increased up to 110 units per acre with City Council approval.

EXHIBIT B: MAP 4-4 AMENDMENT





To

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # VII.C

City Business Action Items & Recommendations

Subject

Consideration of Ordinance 807 a zoning text amendment to add building height as a flexibility from ordinance requirements in the planned unit development district.

Background/Facts

Refer to staff report from the City Planner dated September 20, 2022

Recommended Action

Approve Ordinance 807 a zoning text amendment to add building height as a flexibility from ordinance requirements in the planned unit development district.

Attachments

1. ORDINANCE 807_Zoning Amendment

Respectfully submitted,

CITY OF NORTH ST. PAUL

ORDINANCE NO. 807

AN ORDINANCE AMENDING CHAPTER 154,
SECTION 154.008(C) PLANNED UNIT DEVELOPMENT DISTRICT
OF THE CODE OF ORDINANCES

THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA
ORDAINS:

SECTION 1. Modify Section 154.008(C)3.(g) as follows:

(g) Flexibility from ordinance requirements. The city may, but shall not be required to, provide concessions in setbacks, density, lot size, **building height**, street width or parking to achieve the purpose and objectives of the PUD in (C)(1) and (2) herein.

SECTION 2. Modify Section 154.008(C)3.(n) as follows:

(n) Building height. Height limitations shall be the same as imposed in the respective zoning districts, **unless flexibility is granted for building height per 154.008(C)3.(g).**

SECTION 3. This ordinance shall be effective immediately upon its passage and publication.

ADOPTED this 20th day of September, 2022, by the City Council of the City of North St. Paul, Minnesota.

Motion by
Second by

Voting: Ayes:
Nays:
Absent:
Abstain:

Terrence Furlong, Mayor

ATTEST:

Brian Frandle, City Manager/Clerk

**To**

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # VII.D

City Business Action Items & Recommendations

Subject

Consideration of Resolution 2022-083 approving a Planned Unit Development at 2503, 2509, 2515 and 2517 7th Avenue E. (Lillie Redevelopment Project)

Background/Facts

Refer to September 20, 2022 staff report by City Planner.

Recommended Action

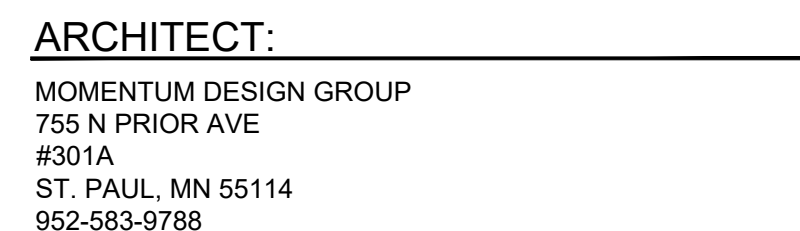
Approve Resolution 2022-077 approving a Planned Unit Development at 2503, 2509, 2515, and 2517 7th Avenue E. (aka Lillie Redevelopment Project)

Attachments

1. CSG - LILLIE REDEVELOPMENT - Updated Civil Plans - 2022-08-16
2. CSG - ENGR Review Memo - Lillie Bldg Redevelopment
3. Res 2022-083 PUD Lillie Bldg

Respectfully submitted,
Brandy Howe, Planner

NORTH ST. PAUL, MINNESOTA
ISSUED FOR: CITY SUBMITTAL



DEVELOPER / PROPERTY OWNER:
TJL DEVELOPMENT, LLC
2416 EDGE CUMBE ROAD
SAINT PAUL, MN 55116
CONTACT: JIM LAVALLE
612-751-1919

ENGINEER / LANDSCAPE ARCHITECT:
CIVIL SITE GROUP
5000 GLENWOOD AVE
GOLDEN VALLEY, MN 55422
CONTACT: PATRICK SARVER
612-615-0060

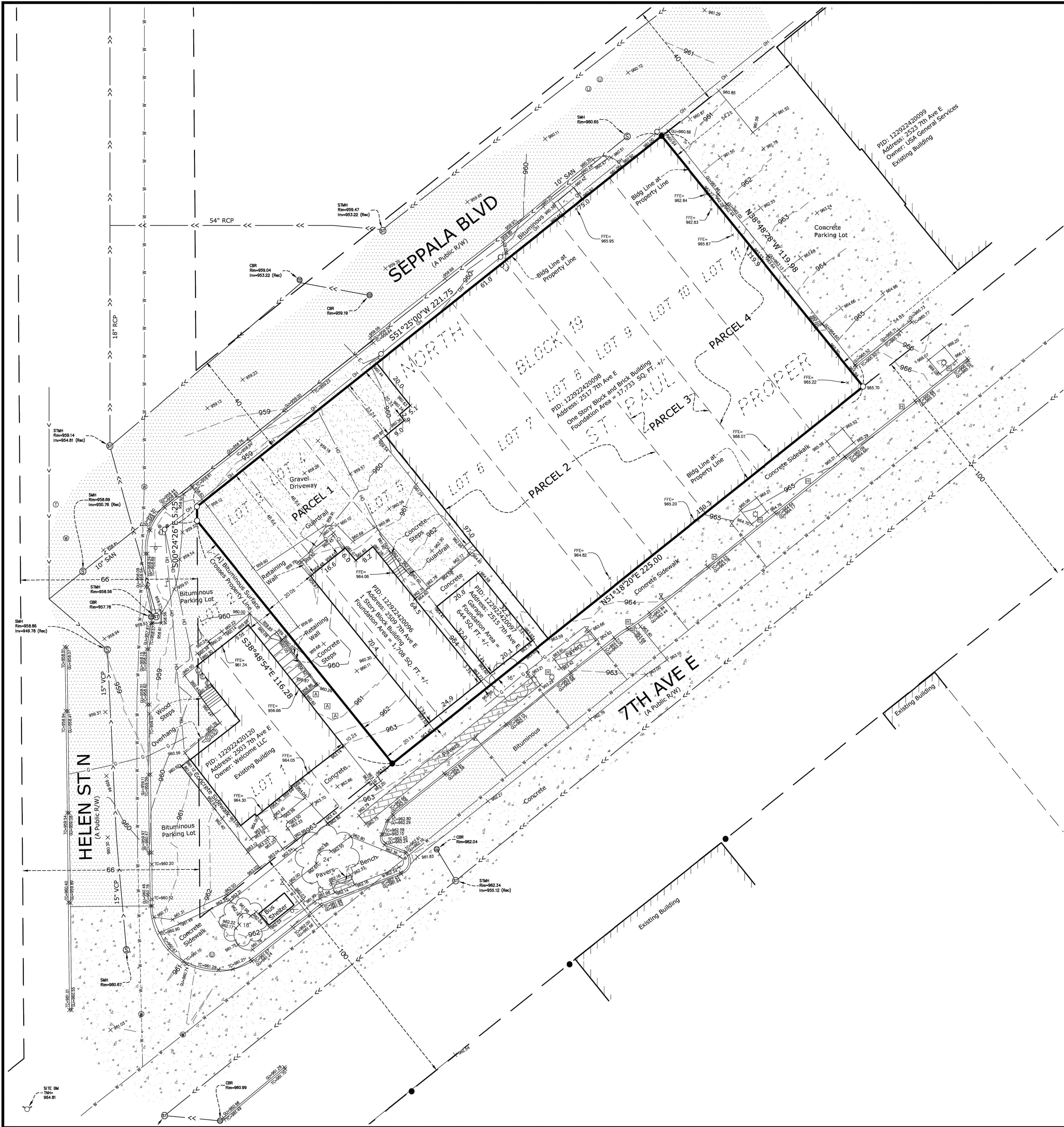
SURVEYOR:
CIVIL SITE GROUP
5000 GLENWOOD AVE
GOLDEN VALLEY, MN 55422
CONTACT: RORY SYNSTELIEN
612-615-0060

GEOTECHNICAL ENGINEER:
TBD



ALL EXISTING UTILITY LOCATIONS SHOWN ARE APPROXIMATE. CONTACT "GOPHER STATE ONE CALL" (651-454-0002 OR 800-252-1166) FOR UTILITY LOCATIONS, 48 HOURS PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL REPAIR OR REPLACE ANY UTILITIES THAT ARE DAMAGED DURING CONSTRUCTION AT NO COST TO THE OWNER.

[illegible]



DESCRIPTION OF PROPERTY SURVEYED

Parcel 1:
Lots 3, 4, 5 and 6, Block 19, EXCEPT the East 25 feet of said Lot 6, North St. Paul Proper, Ramsey County, Minnesota.

(Torrens Property - Certificate of Title No. 574425 (Includes Additional Land))

Parcel 2:
The East 25 feet of Lot 6 and all of Lots 7 and 8, Block 19, North St. Paul Proper, Ramsey County, Minnesota.

(Torrens Property - Certificate of Title No. 574425 (Includes Additional Land))

Parcel 3:
Lot 9, Block 19, North St. Paul Proper, Ramsey County, Minnesota.

(Torrens Property - Certificate of Title No. 574424)

Parcel 4:
Lots 10 and 11, Block 19, North St. Paul Proper, Ramsey County, Minnesota.

(Abstract Property)

GENERAL SURVEY NOTES

- Bearings are based on the Ramsey County Coordinate System (1986 Adjustment).
- Elevations are based on the NGVD 29 Datum. Site Benchmark is the top nut of the fire hydrant located at the northwesterly quadrant of the intersection of 7th Avenue E and Helen Street N, as shown hereon. Elevation = 954.81.
- We have shown the location of utilities to the best of our ability based on observed evidence together with evidence from the following sources: plans obtained from utility companies, plans provided by client, markings by utility companies and other appropriate sources. We have used this information to develop a view of the underground utilities for this site. However, lacking excavation, the exact location of underground features cannot be accurately, completely and reliably depicted. Where additional or more detailed information is required, the client is advised that excavation may be necessary. Also, please note that seasonal conditions may inhibit our ability to visibly observe all the utilities located on the subject property.

ALTA/NSPS LAND TITLE SURVEY NOTES
(numbered per Table A)

- Monuments placed and/or found at all major corners of the boundary of the surveyed property as shown hereon.
- This property is contained in Zone X (area determined to be outside the 0.2% annual chance floodplain) per Flood Insurance Rate Map, Community Panel No. 27123C0065S, effective date of June 4th, 2010.
- The Gross land area is 27,038 +/- square feet or 0.621 +/- acres.
- (a) Exterior dimensions of buildings at ground level as shown hereon.
- Substantial features observed in the process of conducting the fieldwork as shown hereon. Please note that seasonal conditions may inhibit our ability to visibly observe all site features located on the subject property.
- No striped parking stalls were observed on the subject property while conducting the fieldwork.
- The names of the adjoining owners of the platted lands, as shown hereon, are based on information obtained from Ramsey County GIS.

SURVEY REPORT

- This map and report was prepared with the benefit of a Commitment for Title Insurance issued by First American Title Insurance Company, File No. NCS-1123483-MPLS, dated April 5th, 2022. We note the following with regards to Schedule B of the herein referenced Title Commitment:
a. Item no.'s 1-15 are not survey related.
- Conflicts such as (but not limited to): encroachments, protrusions, access, occupation, and easements and/or servitudes:
[A]. Bituminous parking lot crosses the westerly property line, as shown hereon near the northwesterly corner of subject property.

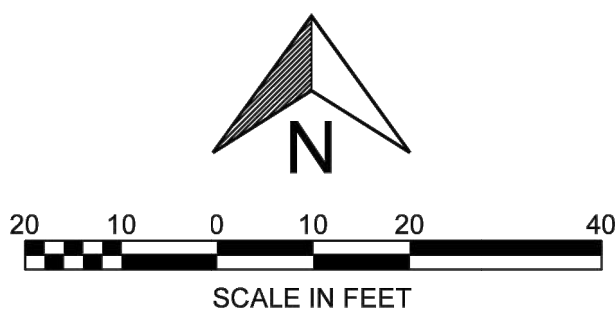
ALTA CERTIFICATION

To: LEL, LLC, a Minnesota limited liability company; TJL Development LLC, a Minnesota limited liability company; and First American Title Insurance Company; This is to certify that this map or plat and the survey on which it is based were made in accordance with the 2021 Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys, jointly established and adopted by ALTA and NSPS, and includes Items 1, 2, 3, 4, 7(a), 8, 9, and 13 of Table A thereof. The fieldwork was completed on 06-3-2022.

Dated this 15th day of June, 2022.

Rory L. Synstelien
rory@civilsitegroup.com

Minnesota License No. 44565



Linetype & Symbol Legend

— E — E — E — ELECTRIC LINE - - - - - E - - - - - ELECTRIC LINE (RECORD) — F — F — F — FIBER/COMM. LINE - - - - - F - - - - - FIBER/COMM. LINE (RECORD) — G — G — G — GASMAIN - - - - - G - - - - - GASMAIN (RECORD) — O — O — O — OVERHEAD UTILITIES — S — S — S — SANITARY SEWER - - - - - S - - - - - SANITARY SEWER (RECORD) — W — W — W — WATERMAIN - - - - - W - - - - - WATERMAIN (RECORD) — X — X — X — CHAINLINK FENCELINE — W — W — W — WOODEN FENCELINE — G — G — G — GUARDRAIL [CONCRETE SURFACE] [PAVER SURFACE] [BITUMINOUS SURFACE] [GRAVEL/LANDSCAPE SURFACE]	[AIR CONDITIONER] [CABLE TV BOX] [ELECTRIC MANHOLE] [ELECTRIC TRANSFORMER] [ELECTRICAL METER] [FIBER/COMM. MANHOLE] [POWER POLE] [GUY WIRE] [GAS METER] [GAS MANHOLE] [GAS VALVE] [ROOF DRAIN] [SEWER CLEAN OUT] [SANITARY MANHOLE] [STORM MANHOLE] [CATCH BASIN] [FLARED END SECTION] [TELEPHONE BOX] [TELEPHONE MANHOLE] [TRAFFIC SIGNAL] [HYDRANT] [FIRE CONNECTION] [POST INDICATOR VALVE] [WATER MANHOLE] [WATER VALVE] [WELL]	[UTILITY VAULT] [UTILITY MANHOLE] [ELECTRICAL OUTLET] [HAND HOLE] [BOLLARD] [FLAG POLE] [FUEL TANK] [HANDICAP SYMBOL] [LIGHT POLE] [MAIL BOX] [SIGN] [CONIFEROUS TREE] [DECIDUOUS TREE] [SOIL BORING] [FOUND IRON MONUMENT] [SET IRON MONUMENT] [CAST IRON MONUMENT]
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CivilSite
GROUP

Civil Engineering • Surveying • Landscape Architecture
5000 Glenwood Avenue
Golden Valley, MN 55422
civilsitegroup.com 612-615-0080

2503, 2509, 2515, & 2517
7th Avenue East

North St. Paul, Ramsey County, MN 55109

T.J.L. Development, LLC

2416 Edgumbe Road, Saint Paul, MN 55116

PROJECT

I HEREBY CERTIFY THAT THIS SURVEY, PLAN, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA.

RORY L. SYNSTELIEN
DATE 06-15-2022 LICENSE NO. 44565

QA/QC
FIELD CREW [CF]
DRAWN BY [LS]
REVIEWED BY [CJ]
UPDATED BY [CJ]

VICINITY MAP



REVISION SUMMARY	
DATE	DESCRIPTION

PROJECT NO.: 22207 00

ALTA/NSPS LAND
TITLE SURVEY

V1.0

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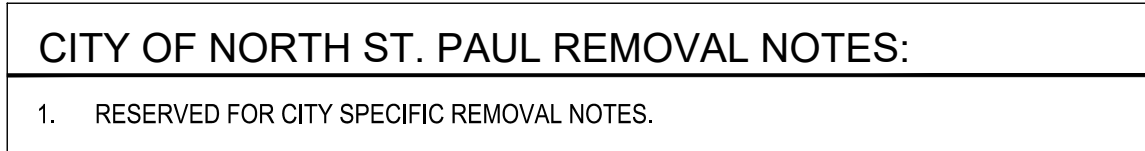
TJL DEVELOPMENT, LLC
2416 EDGE CUMBE ROAD, ST. PAUL, MN 55116


Matthew R. Pavek

[illegible]

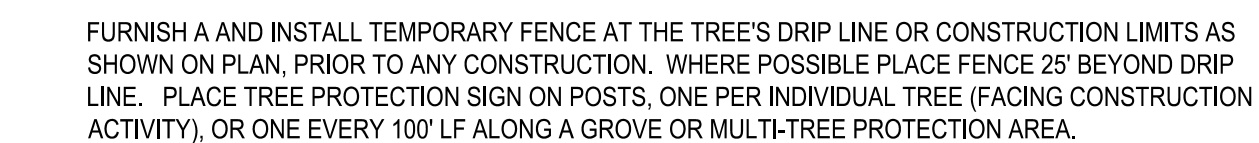
C1.0

Page 97 of 100



SEE SWPPP ON SHEETS SW1.0 - SW1.3

- | | | | |
|-----|---|-----|---|
| 1. | ALL EXISTING UTILITY LOCATIONS SHOWN ARE AN APPROXIMATE. CONTACT "Gopher State One Call" (651-454-0002 OR 800-252-1166) FOR UTILITY LOCATIONS, 48 HOURS PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL REPAIR OR REPLACE ANY UTILITIES THAT ARE DAMAGED DURING CONSTRUCTION AT NO COST TO THE OWNER. | 12. | MANNER APPROVED BY THE ENGINEER/LANDSCAPE ARCHITECT OR IN ACCORDANCE WITH THE CITY. PROPOSED WORK (BUILDING AND CIVIL) SHALL NOT DISTURB EXISTING UTILITIES UNLESS OTHERWISE SHOWN ON THE DRAWINGS AND APPROVED BY THE CITY PRIOR TO CONSTRUCTION. |
| 2. | SEE STORM WATER POLLUTION PREVENTION PLAN (SWPPP) PLAN FOR CONSTRUCTION STORM WATER MANAGEMENT PLAN. | 13. | SITE SECURITY MAY BE NECESSARY AND PROVIDED IN A MANNER TO PROHIBIT VANDALISM, AND THEFT, DURING AND AFTER NORMAL WORK HOURS, THROUGHOUT THE DURATION OF THE CONTRACT. SECURITY MATERIALS SHALL BE IN ACCORDANCE WITH THE CITY. |
| 3. | REMOVAL OF MATERIALS NOTED ON THE DRAWINGS SHALL BE IN ACCORDANCE WITH MINDOT, STATE AND LOCAL REGULATIONS. | 14. | VEHICULAR ACCESS TO THE SITE SHALL BE MAINTAINED FOR DELIVERY AND INSPECTION ACCESS DURING NORMAL OPERATING HOURS, AT NO POINT THROUGHOUT THE DURATION OF THE CONTRACT SHALL CIRCULATION OF ADJACENT STREETS BE BLOCKED WITHOUT APPROVAL BY THE CITY PRIOR TO CONSTRUCTION ACTIVITIES. |
| 4. | REMOVAL OF PRIVATE UTILITIES SHALL BE COORDINATED WITH UTILITY OWNER PRIOR TO CONSTRUCTION ACTIVITIES. | 15. | ALL TRAFFIC CONTROLS SHALL BE PROVIDED AND ESTABLISHED PER THE REQUIREMENTS OF THE MINNESOTA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (MMUTCD) AND THE CITY. THIS SHALL INCLUDE, BUT NOT BE LIMITED TO, SIGNAGE, BARRICADES, FLASHERS, AND FLAGGERS AS NEEDED. ALL PUBLIC STREETS SHALL REMAIN OPEN TO TRAFFIC AT ALL TIMES. NO ROAD CLOSURES SHALL BE PERMITTED WITHOUT APPROVAL BY THE CITY. |
| 5. | EXISTING PAVEMENTS SHALL BE SAWCUT IN LOCATIONS AS SHOWN ON THE DRAWINGS OR THE NEAREST JOINT FOR PROPOSED PAVEMENT CONNECTIONS. | 16. | SHORING FOR BUILDING EXCAVATION MAY BE USED AT THE DISCRETION OF THE CONTRACTOR AND AS APPROVED BY THE OWNERS REPRESENTATIVE AND THE CITY PRIOR TO CONSTRUCTION ACTIVITIES. |
| 6. | REMOVED MATERIALS SHALL BE DISPOSED OF TO A LEGAL OFF-SITE LOCATION AND IN ACCORDANCE WITH STATE AND LOCAL REGULATIONS. | 17. | STAGING, DEMOLITION, AND CLEANUP AREAS SHALL BE WITHIN THE PROPERTY LIMITS AS SHOWN ON THE DRAWINGS AND MAINTAINED IN A MANNER AS REQUIRED BY THE CITY. |
| 7. | ABANDON, REMOVAL, CONNECTION, AND PROTECTION NOTIONS SHOWN ON THE DRAWINGS ARE APPROXIMATE. COORDINATE WITH PROPOSED PLANS. | 18. | ALL EXISTING SITE TRAFFIC/REGULATORY SIGNAGE TO BE INVENTORIED AND IF REMOVED FOR CONSTRUCTION SHALL BE RETURNED TO LGU. |
| 8. | EXISTING ON-SITE FEATURES NOT NOTED FOR REMOVAL SHALL BE PROTECTED THROUGHOUT THE DURATION OF THE CONTRACT. | 19. | ALL EXISTING UTILITY LOCATIONS SHOWN ARE APPROXIMATE. CONTACT "Gopher State One Call" (651-454-0002 OR 800-252-1166) FOR UTILITY LOCATIONS, 48 HOURS PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL REPAIR OR REPLACE ANY UTILITIES THAT ARE DAMAGED DURING CONSTRUCTION AT NO COST TO THE OWNER. |
| 9. | PROPERTY LINES SHALL BE CONSIDERED GENERAL CONSTRUCTION LIMITS UNLESS OTHERWISE NOTED ON THE DRAWINGS. WORK WITHIN THE GENERAL CONSTRUCTION LIMITS SHALL INCLUDE STAGING, DEMOLITION AND CLEANUP OPERATIONS AS WELL AS CONSTRUCTION SHOWN ON THE DRAWINGS. | | |
| 10. | MINOR WORK OUTSIDE OF THE GENERAL CONSTRUCTION LIMITS SHALL BE ALLOWED AS SHOWN ON THE DRAWINGS CITY REQUIREMENTS, FOR ANY WORK ON ADJACENT PRIVATE PROPERTY, THE CONTRACTOR SHALL OBTAIN WRITTEN PERMISSION FROM THE ADJACENT PROPERTY OWNER PRIOR TO ANY WORK. | | |
| 11. | DAMAGE DUE TO THE PROPERTY LIMITS CAUSED BY CONSTRUCTION ACTIVITY SHALL BE REPAIRED IN A | | |



1125

EX. 1' CONTOUR ELEVATION INTERVAL

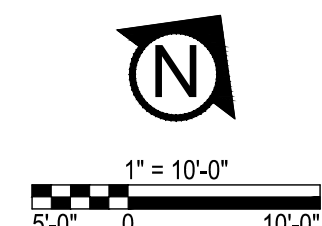
REMOVAL OF PAVEMENT AND ALL BASE MATERIAL, INCLUDING BIT, CONC., AND GRAVEL P/NTS.

REMOVAL OF STRUCTURE INCLUDING ALL FOOTINGS AND FOUNDATIONS.

REMOVE CURB AND GUTTER. IF IN RIGHT-OF-WAY, COORDINATE WITH LOCAL GOVERNING UNIT.

TREE PROTECTION

TREE REMOVAL - INCLUDING ROOTS AND STUMPS



TJL DEVELOPMENT, LLC
2416 EDGECLUMBE ROAD, ST. PAUL, MN 55116


Matthew R. Pavak
DATE 07/20/22 LICENSE NO. 44263

DATE	DESCRIPTION
07/20/22	CITY SUBMITTAL

AWN BY:WB REVIEWED BY: PS, M
PROJECT NUMBER: 22207

C2.0



- FOLLOWING FURNISHINGS, PAVEMENTS WALLS, RAILINGS, BENCHES, FLAGPOLES, LANDING PADS FOR CURB RAMPS, AND LIGHT AND POLES. THE OWNER RESERVES THE RIGHT TO REJECT INSTALLED MATERIALS NOT PREVIOUSLY APPROVED.
9. PEDESTRIAN CURB RAMPS SHALL BE CONSTRUCTED WITH TRUNCATED CONE LANDING AREAS IN ACCORDANCE WITH A.D.A. REQUIREMENTS-SEE DETAIL.
10. CROSSWALK STRIPING SHALL BE 24" WIDE WHITE PAINTED LINE, SPACED 48" ON CENTER PERPENDICULAR TO THE FLOW OF TRAFFIC, WIDTH OF CROSSWALK SHALL BE 5' WIDE. ALL OTHER PAVEMENT MARKINGS SHALL BE IN CONTRASTING COLOR UNLESS OTHERWISE NOTED OR REQUIRED BY ADA OR LOCAL GOVERNING BODIES.
11. SEE SITE PLAN FOR CURB AND GUTTER TYPE. TAPER BETWEEN CURB TYPES-SEE DETAIL.
12. ALL CURB RADIi ARE MINIMUM 3" UNLESS OTHERWISE NOTED.
13. CONTRACTOR SHALL REFER TO FINAL PLAT FOR LOT BOUNDARIES, NUMBERS, AREAS AND DIMENSIONS PRIOR TO SITE IMPROVEMENTS.
14. FIELD VERIFY ALL EXISTING SITE CONDITIONS, DIMENSIONS.
15. PARKING IS TO BE SET PARALLEL OR PERPENDICULAR TO EXISTING BUILDING UNLESS NOTED OTHERWISE.
16. ALL PARKING LOT PAVING TO BE WHITE, 4" WIDE TYPE.
17. BITUMINOUS PAVING TO BE "LIGHT DUTY" UNLESS OTHERWISE NOTED. SEE DETAIL SHEETS FOR PAVEMENT SECTION.
18. ALL TREES THAT ARE TO REMAIN ARE TO BE PROTECTED FROM DAMAGE WITH A CONSTRUCTION FENCE AT THE DRIP LINE. SEE LANDSCAPE DOCUMENTS.

SITE AREA CALCULATIONS				
	EXISTING CONDITION		PROPOSED CONDITION	
BUILDING COVERAGE	22,220 SF	68.6%	28,465 SF	87.9%
ALL PAVEMENTS	7,167 SF	22.1%	1,729 SF	5.3%
ALL NON-PAVEMENTS	3,002 SF	9.3%	2,195 SF	6.8%
TOTAL SITE AREA	32,389 SF	100.0%	32,389 SF	100.0%

IMPERVIOUS SURFACE		
EXISTING CONDITION	29,387 SF	90.7%
PROPOSED CONDITION	30,194 SF	93.2%
DIFFERENCE (EX. VS PROP.)	807 SF	2.5%

SNOW REMOVAL:	ALL SNOW SHALL BE STORED ON-SITE WITHIN LANDSCAPED AREAS. WHEN FULL, REMOVAL CO. SHALL REMOVE EXCESS OFF-SITE.
TRASH REMOVAL:	TRASH SHALL BE PLACED IN INTERIOR TRASH AREA AND REMOVED BY COMMERCIAL CO. WEEKLY.
DELIVERIES:	DELIVERIES SHALL OCCUR AT THE FRONT DOOR VIA STANDARD COMMERCIAL DELIVERY VEHICLES (UPS, FED-EX, USPS).

TIGHT DUTY BITUMINOUS PAVEMENT (IF APPLICABLE)
SEE GEOTECHNICAL REPORT FOR AGGREGATE BASE & WEAR COURSE DEPTH, SEE DETAIL.

HEAVY DUTY BITUMINOUS PAVEMENT (IF APPLICABLE)
SEE GEOTECHNICAL REPORT FOR AGGREGATE BASE & WEAR COURSE DEPTH, SEE DETAIL.

CONCRETE PAVEMENT (IF APPLICABLE) AS SPECIFIED (PAD OR WALK) SEE GEOTECHNICAL REPORT FOR AGGREGATE BASE & CONCRETE DEPTHS. WITHIN ROW SEE CITY DETAIL, WITHIN PRIVATE PROPERTY SEE CSG DETAIL.

PROPERTY LINE

CONSTRUCTION LIMITS

CURB AND GUTTER-SEE NOTES (T.O.) TIP OUT GUTTER WHERE APPLICABLE-SEE PLAN

SIGN AND POST ASSEMBLY. SHOP DRAWINGS REQUIRED
HC = ACCESSIBLE SIGN
NP = NO PARKING FIRE LANE
ST = STOP
CP = COMPACT CAR PARKING ONLY

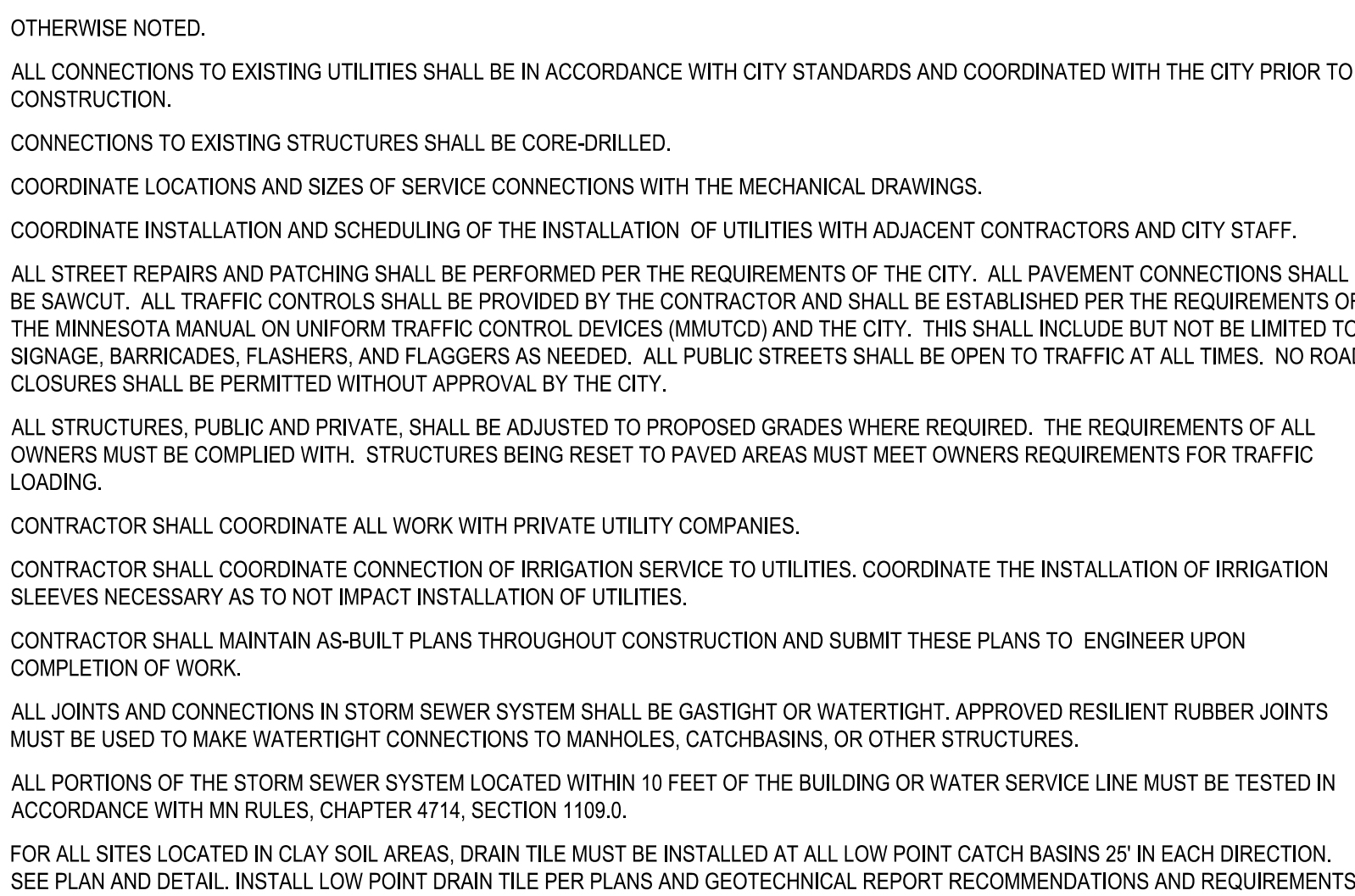
SITE DATA	
EXISTING ZONING	N2
PROPOSED ZONING	N2
NUMBER OF UNITS	100
PARKING SPACE	9'X18'
DRIVE AISLE:	24'

1. RESERVED FOR CITY SPECIFIC NOTES

Matthew R. Pavuk
DATE 07/20/22 LICENSE NO. 44263

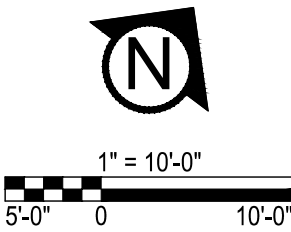
UTILITY PLAN

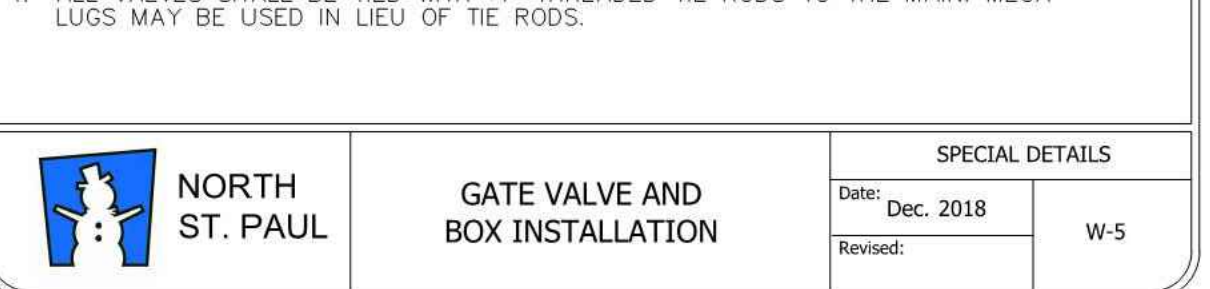
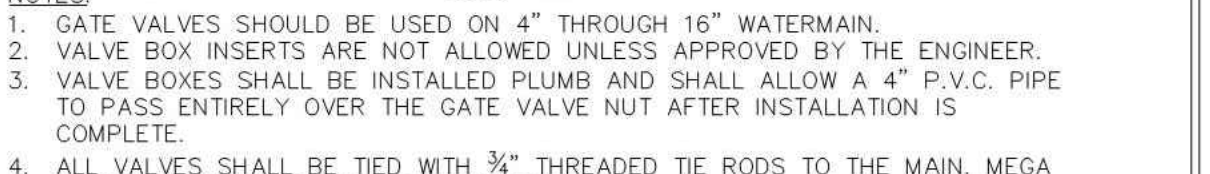
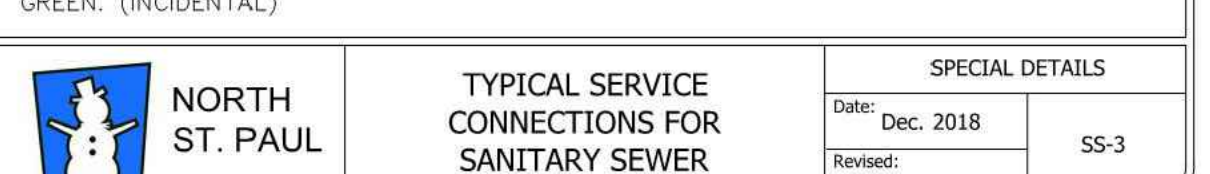
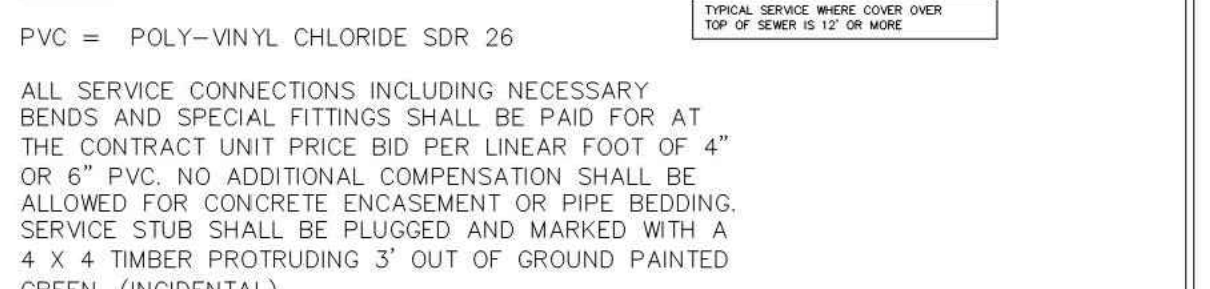
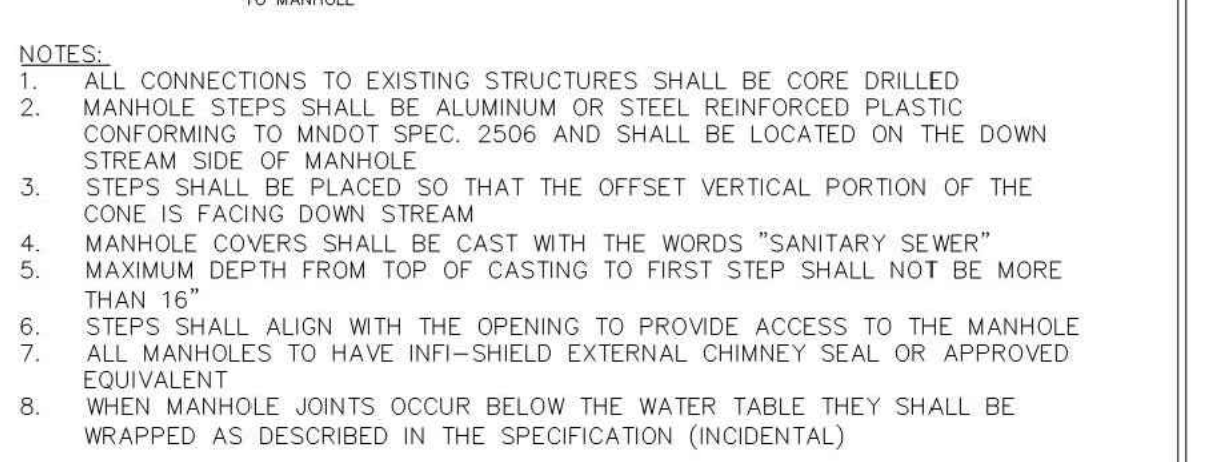
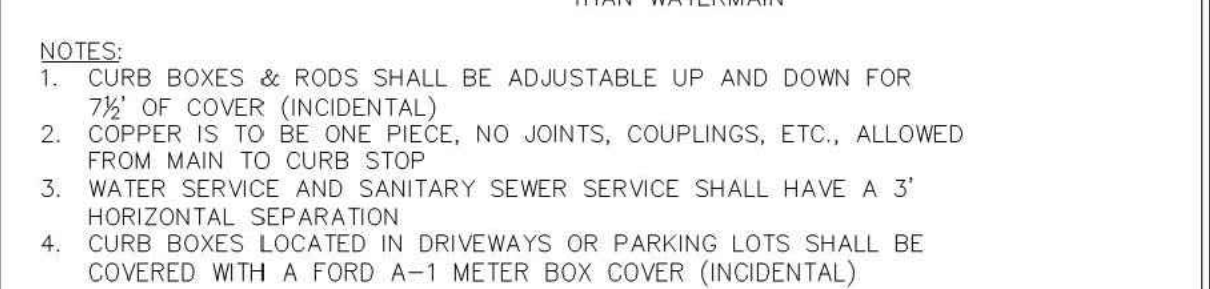
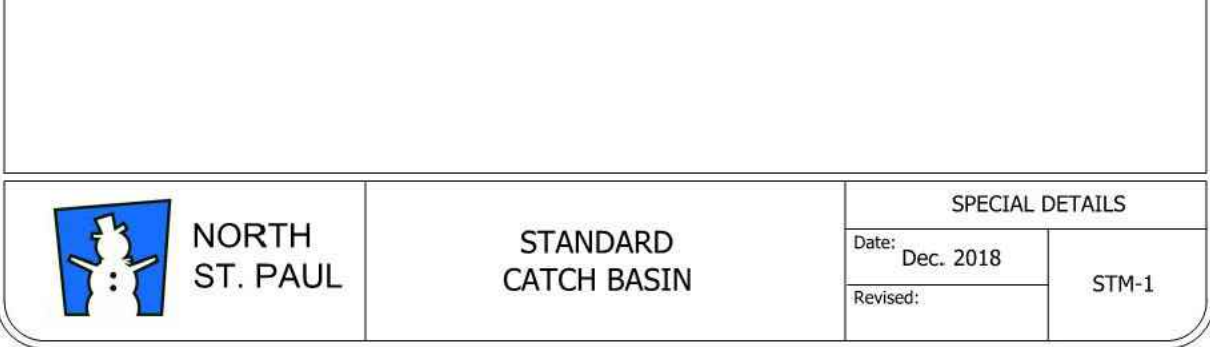
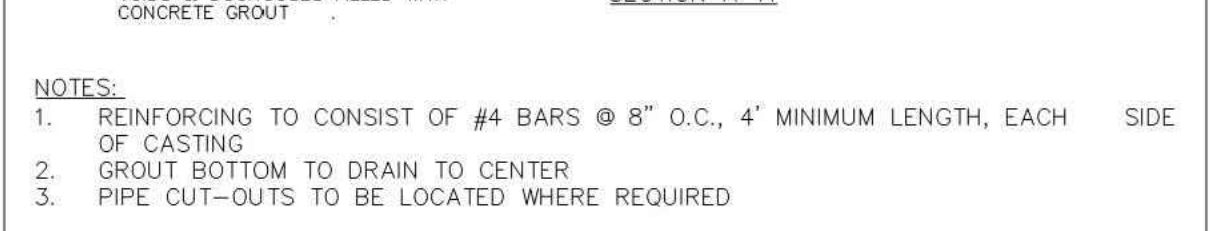
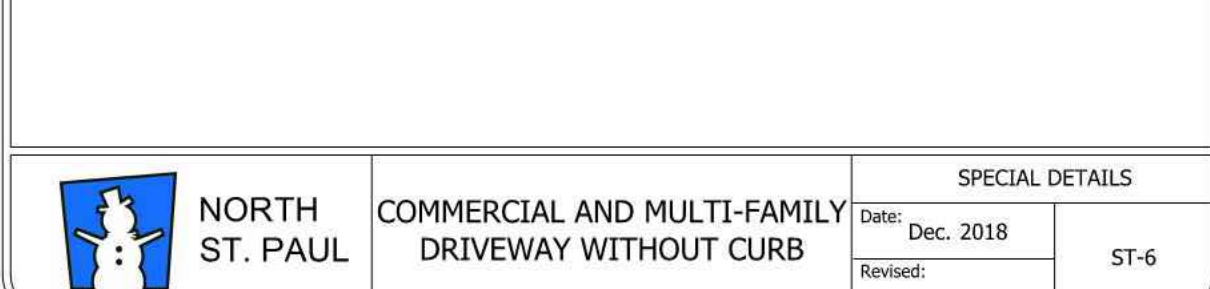
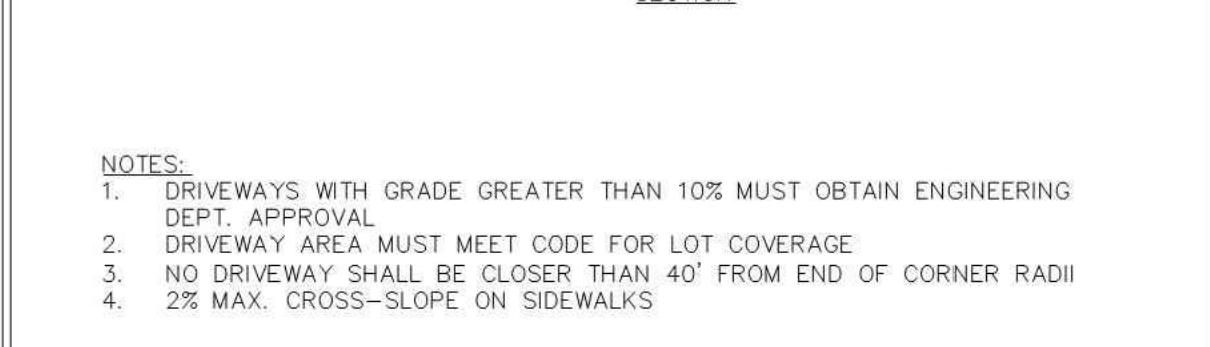
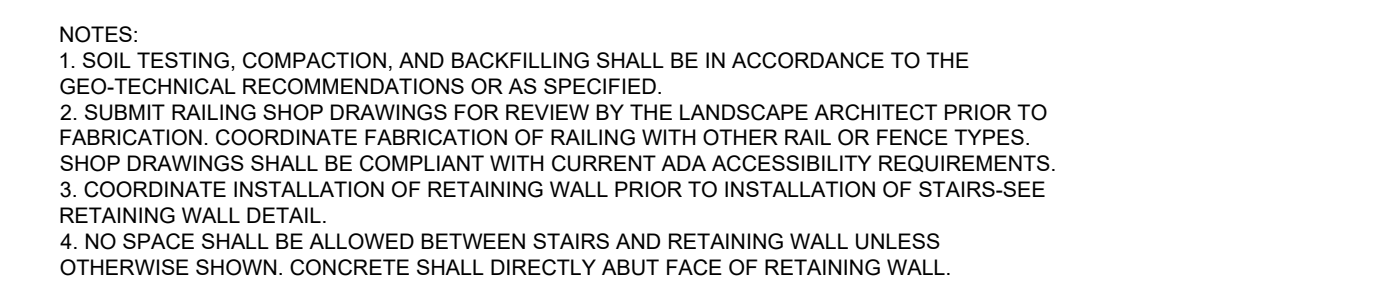
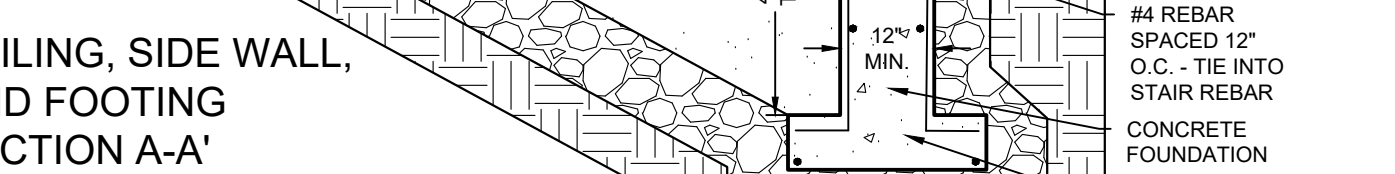
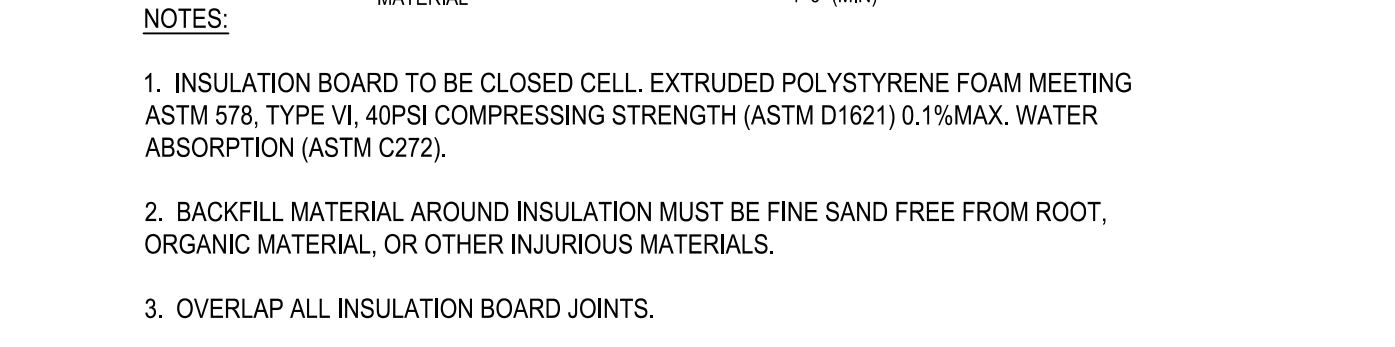
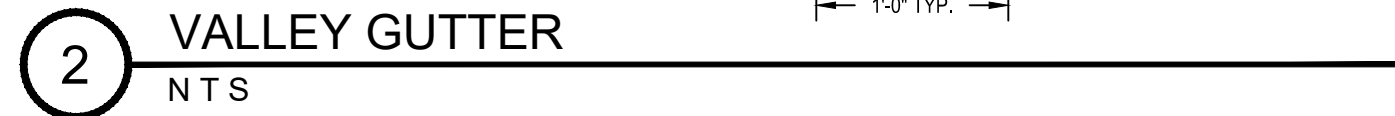
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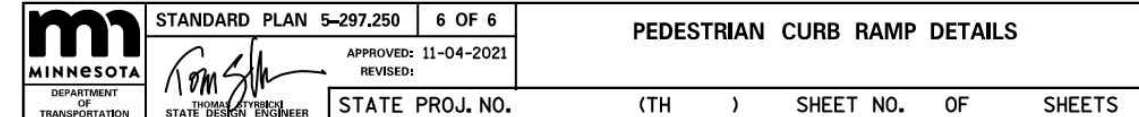
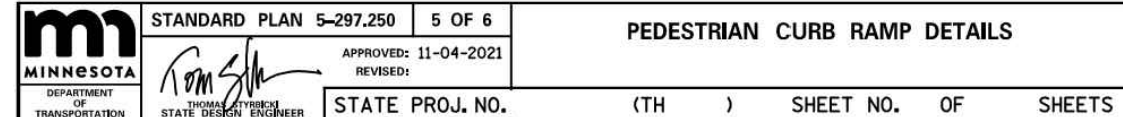
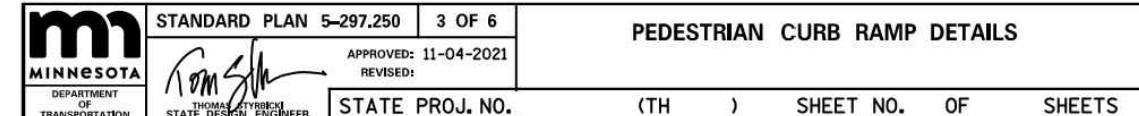
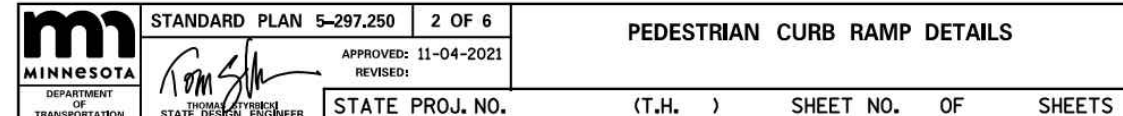


1. RESERVED FOR CITY SPECIFIC UTILITY NOTES.

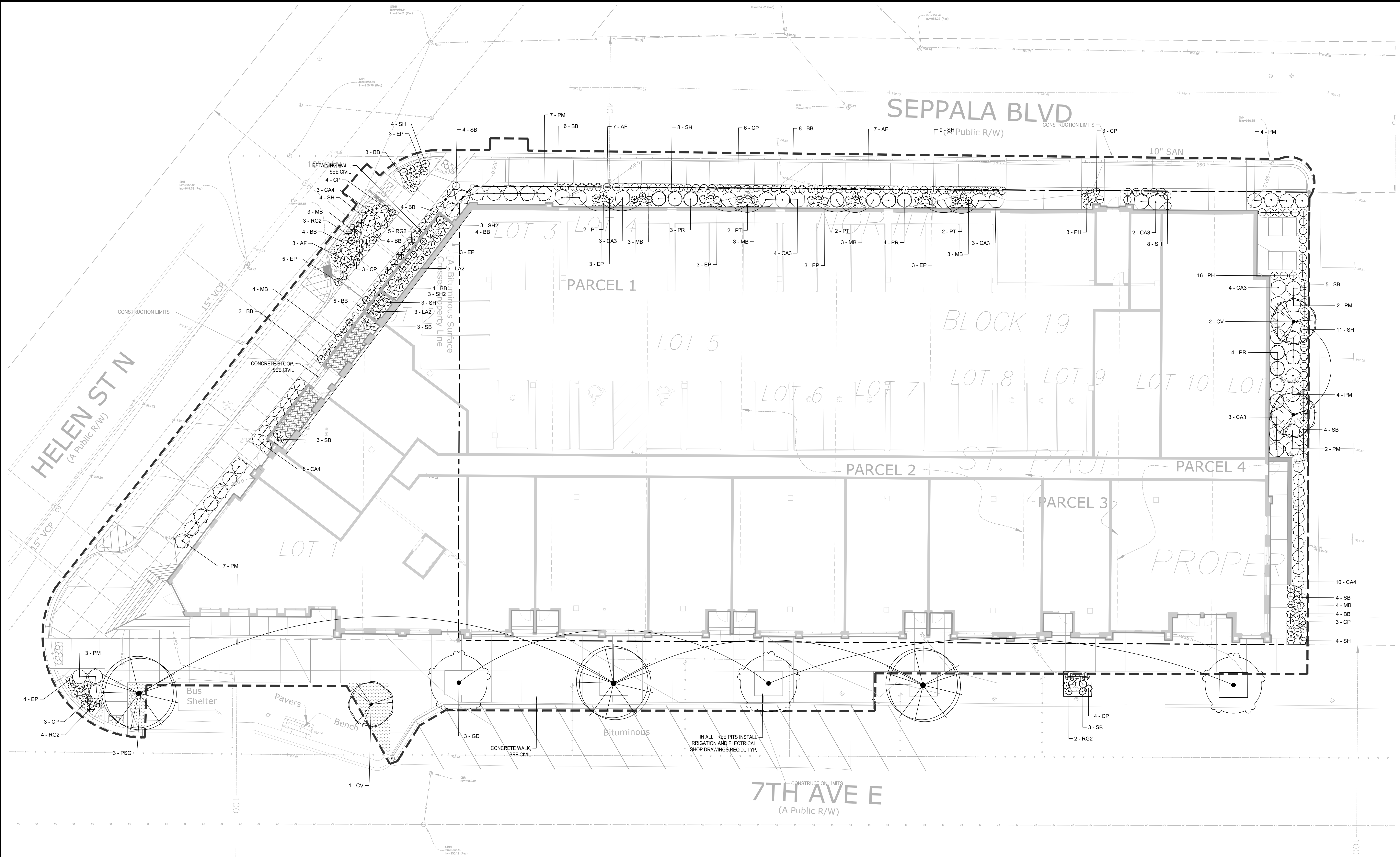
	CATCH BASIN
	MANHOLE
	GATE VALVE AND VALVE BOX
	PROPOSED FIRE HYDRANT
	WATER MAIN
	SANITARY SEWER
	STORM SEWER
	FES AND RIP RAP







Page 102 of 102



REQUIRED LANDSCAPE CALCULATIONS:

ZONE: (M-U 1) CORRIDOR MIXED-USE

YARD REQUIREMENTS

FRONT YARD - NO FRONT YARD REQUIREMENT

LANDSCAPE COVERAGE

REQ'D IN ALL AREAS EXCEPT FOR BUILDINGS, DRIVEWAYS, AND APPROVED PARKING AREAS (PROVIDED)

MIN. 2% OF SITE FOR INFILTRATION OF STORMWATER
 20.000 OF TOTAL SITE AREA X 2% = 0.4000 OF ACRES

32,389 SF TOTAL SI
TREE REQUIREMENTS

NO TREES REQUIRED ON LOT

PARKING LOT LANDSCAPING

NO PARKING LOT BEING PROVIDED

BOUNDARY / PERIMETER SCREENING

LANDSCAPE NOTES:

1. ALL EXISTING UTILITY LOCATIONS SHOWN ARE APPROXIMATE. CONTACT "GOPHER STATE ONE CALL" (651-454-0002 OR 800-252-1166) FOR UTILITY LOCATIONS, 48 HOURS PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL REPAIR OR REPLACE ANY UTILITIES THAT ARE DAMAGED DURING CONSTRUCTION AT NO COST TO THE OWNER.
2. WHERE SHOWN, SHRUB & PERENNIAL BEDS SHALL BE MULCHED WITH 4" DEPTH (MINIMUM) AFTER INSTALLATION AND/OR TOP DRESSING OPERATIONS) OF SHREDED CEDAR MULCH.
3. ALL TREES SHALL BE MULCHED WITH SHREDED CEDAR MULCH TO OUTER EDGE OF SAUCER OR TO EDGE OF PLANTING BED, IF APPLICABLE. ALL MULCH SHALL BE KEPT WITHIN A MINIMUM OF 2" FROM TREE TRUNK.
4. IF SHOWN ON PLAN, RANDOM SIZED LIMESTONE BOULDERS COLOR AND SIZE TO COMPLEMENT NEW LANDSCAPING. OWNER TO APPROVE BOULDER SAMPLES PRIOR TO INSTALLATION.
5. PLANT MATERIALS SHALL CONFORM WITH THE AMERICAN ASSOCIATION OF NURSERYMEN STANDARDS AND SHALL BE OF HARDY STOCK, FREE FROM DISEASE, DAMAGE AND DISFIGURATION. CONTRACTOR IS RESPONSIBLE FOR MAINTAINING PLUMPNESS OF PLANT MATERIAL FOR DURATION OF ACCEPTANCE PERIOD.
6. UPON DISCOVERY OF A DISCREPANCY BETWEEN THE QUANTITY OF PLANTS SHOWN ON THE SCHEDULE AND THE QUANTITY SHOWN ON THE PLAN, THE PLAN SHALL GOVERN.
7. CONDITION OF VEGETATION SHALL BE MONITORED BY THE LANDSCAPE ARCHITECT THROUGHOUT THE DURATION OF THE CONTRACT. LANDSCAPE MATERIALS PART OF THE CONTRACT SHALL BE WARRANTED FOR ONE (1) FULL GROWING SEASONS FROM SUBSTANTIAL COMPLETION DATE.
8. ALL AREAS DISTURBED BY CONSTRUCTION ACTIVITIES SHALL RECEIVE 6" LAYER TOPSOIL, AND SOD AS SPECIFIED UNLESS OTHERWISE NOTED ON THE DRAWINGS.
9. COORDINATE LOCATION OF VEGETATION WITH UNDERGROUND AND OVERHEAD UTILITIES, LIGHTING FIXTURES, DOORS AND WINDOWS. CONTRACTOR SHALL STAKE IN THE FIELD FINAL LOCATION OF TREES AND SHRUBS FOR REVIEW AND APPROVAL BY THE LANDSCAPE ARCHITECT PRIOR TO INSTALLATION.
10. ALL PLANT MATERIALS SHALL BE WATERED AND MAINTAINED UNTIL ACCEPTANCE.
11. REPAIR AT NO COST TO OWNER ALL DAMAGE RESULTING FROM LANDSCAPE CONTRACTOR'S ACTIVITIES.
12. SWEEP AND MAINTAIN ALL PAVED SURFACES FREE OF DEBRIS GENERATED FROM LANDSCAPE CONTRACTOR'S ACTIVITIES.
13. PROVIDE SITE WIDE IRRIGATION SYSTEM DESIGN AND INSTALLATION. SYSTEM SHALL BE FULLY PROGRAMMABLE AND CAPABLE OF ALTERNATE DATE WATERING. THE SYSTEM SHALL PROVIDE HEAD TO HEAD OR DRIP COVERAGE AND BE CAPABLE OF DELIVERING ONE INCH OF PRECIPITATION PER WEEK. SYSTEM SHALL EXTEND INTO THE PUBLIC RIGHT-OF-WAY TO THE EDGE OF PAVEMENT/BACK OF CURB.
14. CONTRACTOR SHALL SECURE APPROVAL OF PROPOSED IRRIGATION SYSTEM INCLUDING PRICING FROM OWNER, PRIOR TO INSTALLATION.

SHEET NOTES:

1. SEE SHEET L1.1 FOR PLANT SCHEDULE.
2. SEE SHEET L1.1 FOR IRRIGATION NOTES & REQUIREMENTS.
3. SEE SHEET L1.1 FOR PLANTING DETAILS.

PROJECT

EAST 7TH AVE MIXED-USE

2503-2517 7TH AVENUE N, N ST. PAUL, MN 55109

TJL DEVELOPMENT, LLC
2416 EDGE CUMBE ROAD, ST. PAUL, MN 55116

I HEREBY CERTIFY THAT THIS PLAN,
SPECIFICATION, OR REPORT WAS
PREPARED BY ME OR UNDER MY DIRECT
SUPERVISION AND THAT I AM A DULY
LICENSED LANDSCAPE ARCHITECT UNDER
THE LAWS OF THE STATE OF MINNESOTA.


Patrick J. Sarver
DATE 07/20/22 LICENSE NO. 24904

ISSUE/SUBMITTAL SUMMARY

[illegible]

DRAWN BY: WB REVIEWED BY: PS, M
PROJECT NUMBER: 22207

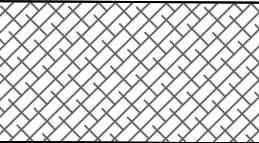
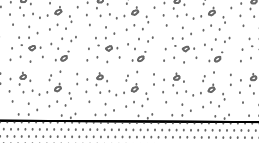
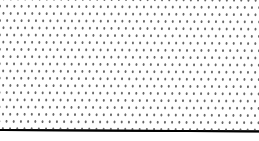
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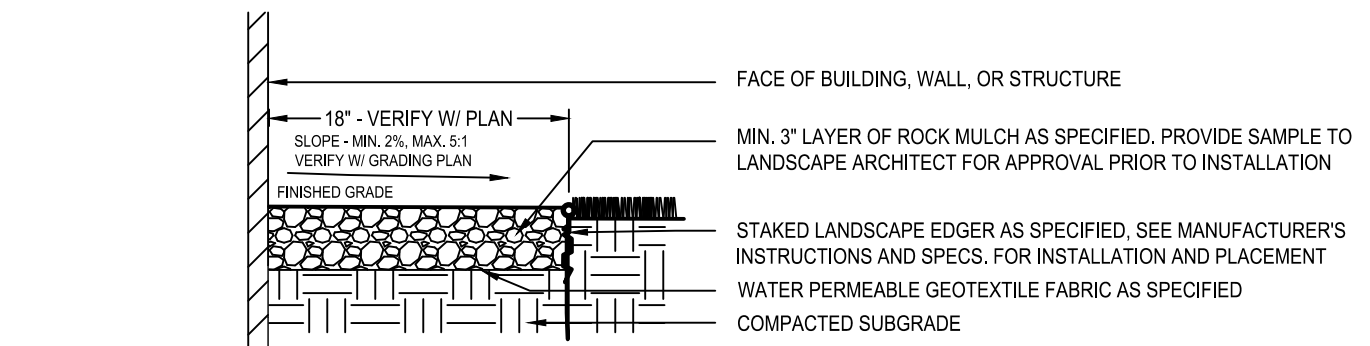
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LANDSCAPE PLAN

L1.0

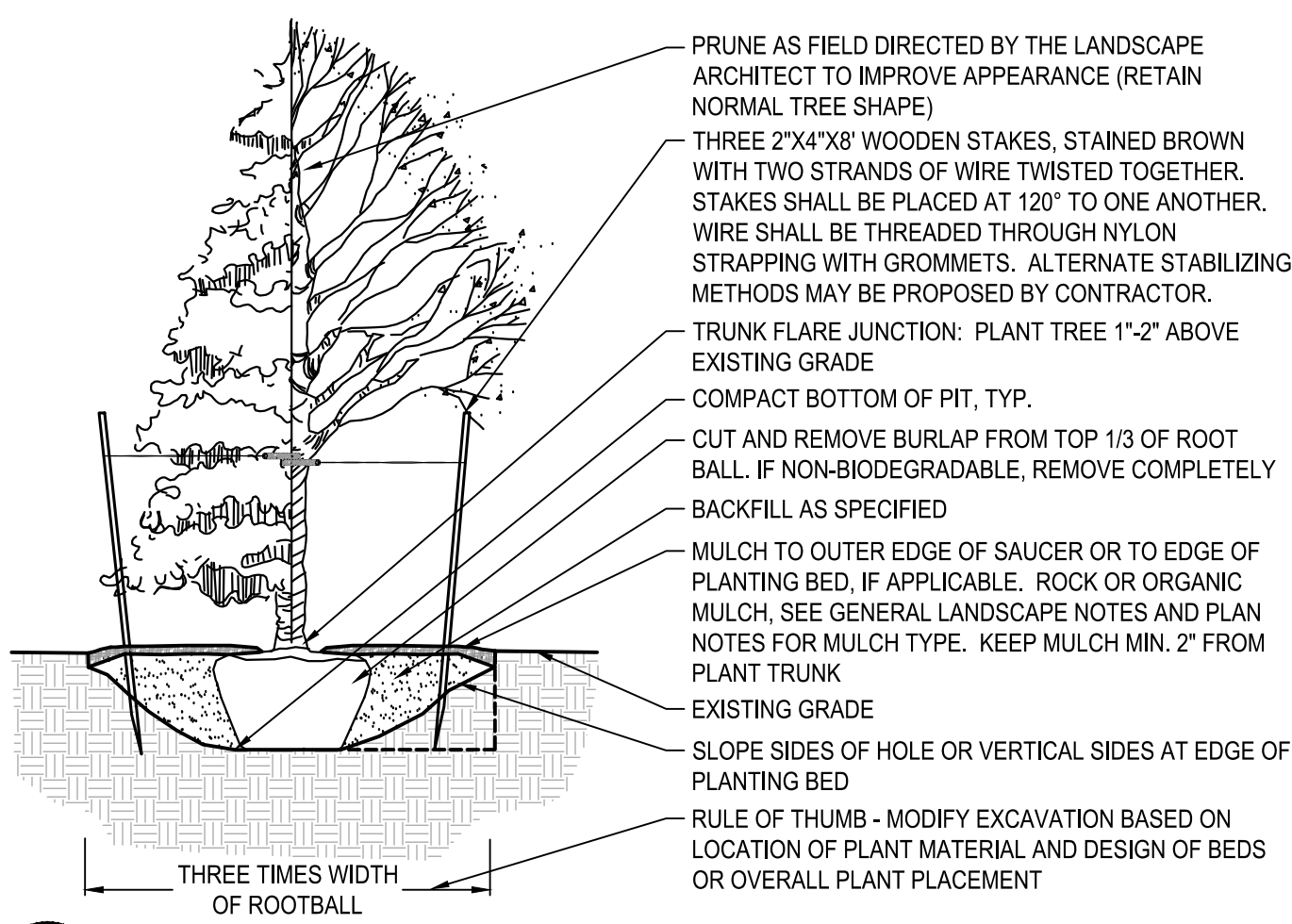
PLANT SCHEDULE					
TREES	QTY	COMMON / BOTANICAL NAME	CONT	NATIVE PLANTS	POLLINATOR FRIENDLY
PSG	3	Princeton Sentry Gingko / Ginkgo biloba 'Princeton Sentry'	2.5" Cal. B&B	NOT NATIVE	N
GD	3	Street Keeper Honey Locust / Gleditsia triacanthos 'Draves' TM	2.5" Cal. B&B	NATIVE CULTIVAR	N
ORNAMENTAL TREES	QTY	COMMON / BOTANICAL NAME	CONT	NATIVE PLANTS	POLLINATOR FRIENDLY
CV	3	Thornless Cockspur Hawthorn / Crataegus crus-galli inermis TM	1.5" Cal. B&B	NATIVE	Y
SHRUBS	QTY	COMMON / BOTANICAL NAME	SIZE	NATIVE PLANTS	POLLINATOR FRIENDLY
CA4	21	New Jersey Tea / Ceanothus americanus	#1 CONT	NATIVE	Y
CA3	19	Arctic Fire Dogwood / Cornus sericea 'Arctic Fire'	#5 CONT	NATIVE CULTIVAR	Y
PR	11	Raspberry Lemonade Ninebark / Physocarpus opulifolius 'ZLEYel2' TM	#5 CONT	NATIVE CULTIVAR	Y
PM	29	Jade Parade Sand Cherry / Prunus pumila 'UNCONNPP002' TM	#5 CONT	NATIVE CULTIVAR	Y
GRASSES	QTY	COMMON / BOTANICAL NAME	SIZE	NATIVE PLANTS	POLLINATOR FRIENDLY
BB	49	Blonde Ambition Blue Grama / Bouteloua gracilis 'Blonde Ambition'	#1 CONT	NATIVE CULTIVAR	Y
PH	19	Heavy Metal Switch Grass / Panicum virgatum 'Heavy Metal'	#1 CONT	NATIVE CULTIVAR	Y
SB	26	Blue Heaven Little Bluestem / Schizachyrium scoparium 'Blue Heaven'	#1 CONT	NATIVE CULTIVAR	Y
SH	51	Prairie Dropseed / Sporobolus heterolepis	#1 CONT	NATIVE	Y
PERENNIALS	QTY	COMMON / BOTANICAL NAME	SIZE	NATIVE PLANTS	POLLINATOR FRIENDLY
AF	17	Blue Fortune Anise Hyssop / Agastache x 'Blue Fortune'	#1 CONT	NATIVE CULTIVAR	Y
CP	26	Stiff Tickseed / Coreopsis palmata	4" POT	NATIVE	Y
EP	27	Coneflower / Echinacea purpurea	#1 CONT	NATIVE	Y
LA2	8	Golden Creeping Jenny / Lysimachia nummularia 'Aurea'	#1 CONT	NOT NATIVE	N
MB	23	Bergamot / Monarda fistulosa	#1 CONT	NATIVE	Y
RG2	14	Goldsturm Coneflower / Rudbeckia fulgida 'Goldsturm'	#1 CONT	NATIVE	Y
SH2	6	Helen von Stein Lamb's Ear / Stachys byzantina 'Helen von Stein'	#1 CONT	NOT NATIVE	Y
VINE/ESPALIER	QTY	COMMON / BOTANICAL NAME	SIZE	NATIVE PLANTS	POLLINATOR FRIENDLY
PT	8	Boston Ivy / Parthenocissus tricuspidata	1 GAL.	NOT NATIVE	N

PLANT SCHEDULE		
GROUND COVERS	COMMON / BOTANICAL NAME	SIZE
	Rock Mulch Around Under Entry Deck / Decorative Rock Mulch 2"-4" Dresser Trap Rock, uniform in size over filter fabric. Include aluminum edging as shown on plan, or as needed. Provide Samples.	Mulch
	Rock Maintenance Strip / Rock Maintenance Strip 1"-3" Dresser Trap Rock, uniform in size over filter fabric. Include aluminum edging as shown on plan, or as needed. Provide Samples. See detail.	Mulch
	Blue Grass Based / Sod Commercial grade, locally grown, well rooted sod blend of improved Kentucky Bluegrass w/ uniform color, leaf texture, density and varieties consisting of a minimum of two and no more than four common cultivars.	Sod



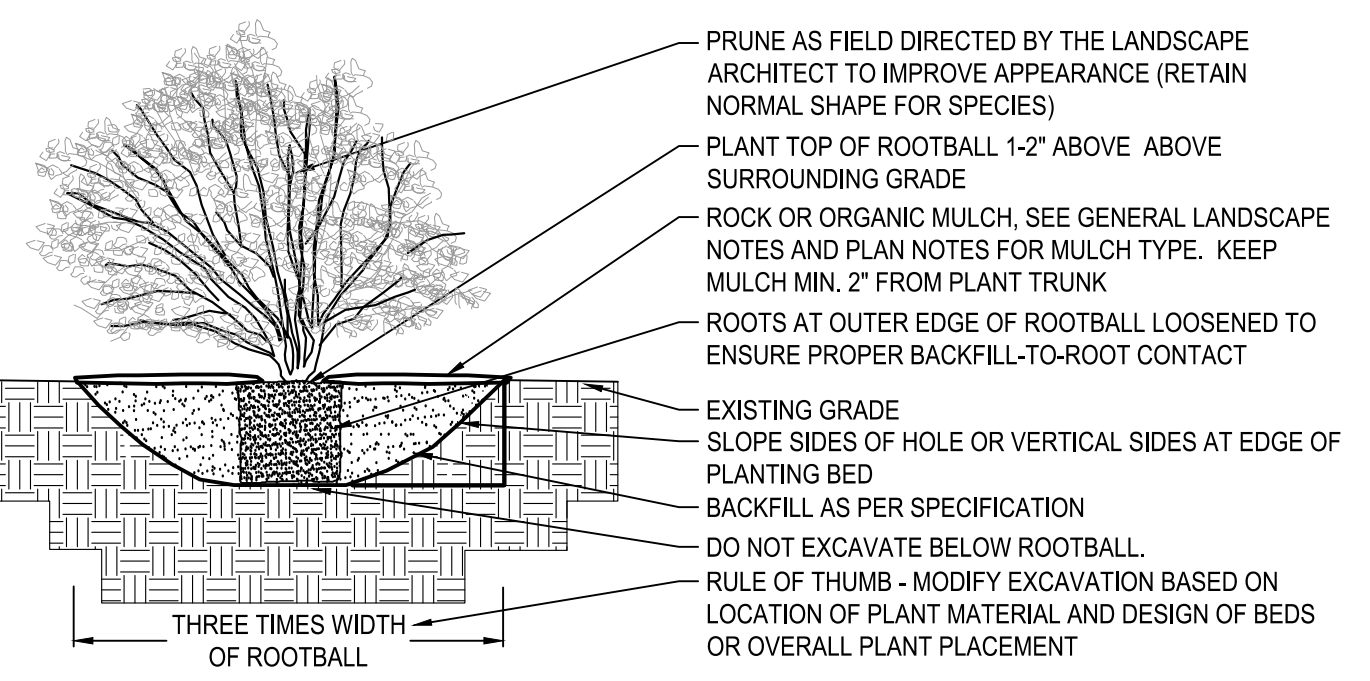
1 AGGREGATE MAINTANENCE STRIP

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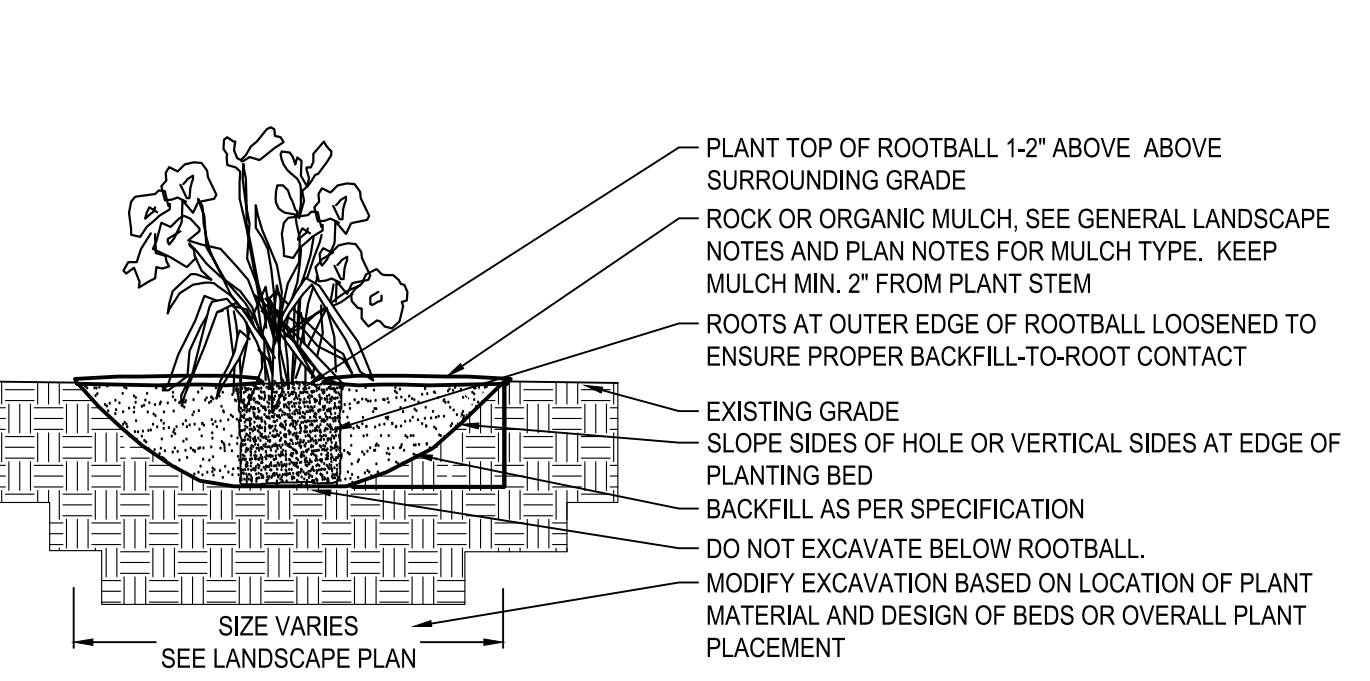
2 DECIDUOUS & CONIFEROUS TREE PLANTING

N T S



3 DECIDUOUS & CONIFEROUS SHRUB PLANTING

N T S



4 PERENNIAL BED PLANTING

N T S

IRRIGATION NOTES:

- ENTIRE SITE SHALL BE FULLY IRRIGATED. THE CONTRACTOR SHALL SUBMIT IRRIGATION SHOP DRAWINGS FOR REVIEW AND APPROVAL BY THE LANDSCAPE ARCHITECT PRIOR TO INSTALLATION.
- SEE MECHANICAL AND ELECTRICAL PLANS AND SPECIFICATIONS FOR IRRIGATION WATER, METER, AND POWER CONNECTIONS.
- CONTRACTOR TO VERIFY LOCATION OF ALL UNDERGROUND/ABOVE GROUND FACILITIES PRIOR TO ANY EXCAVATION/INSTALLATION. ANY DAMAGE TO UNDERGROUND/ABOVE GROUND FACILITIES SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR AND COSTS ASSOCIATED WITH CORRECTING DAMAGES SHALL BE BORNE ENTIRELY BY THE CONTRACTOR.
- SERVICE EQUIPMENT AND INSTALLATION SHALL BE PER LOCAL UTILITY COMPANY STANDARDS AND SHALL BE PER NATIONAL AND LOCAL CODES. EXACT LOCATION OF SERVICE EQUIPMENT SHALL BE COORDINATED WITH THE LANDSCAPE ARCHITECT OR EQUIVALENT AT THE JOB SITE.
- CONTRACTOR SHALL COORDINATE WITH LOCAL UTILITY COMPANY FOR THE PROPOSED ELECTRICAL SERVICE AND METERING FACILITIES.
- IRRIGATION WATER LINE CONNECTION SIZE IS 1-1/2" AT BUILDING. VERIFY WITH MECHANICAL PLANS.COVAGE.
- ALL MAIN LINES SHALL BE 18" BELOW FINISHED GRADE.
- ALL LATERAL LINES SHALL BE 12" BELOW FINISHED GRADE.
- ALL EXPOSED PVC RISERS, IF ANY, SHALL BE GRAY IN COLOR.
- CONTRACTOR SHALL LAY ALL SLEEVES AND CONDUIT AT 2'-0" BELOW THE FINISHED GRADE OF THE TOP OF PAVEMENT. EXTEND SLEEVES TO 2'-0" BEYOND PAVEMENT.
- CONTRACTOR SHALL MARK THE LOCATION OF ALL SLEEVES AND CONDUIT WITH THE SLEEVING MATERIAL "ELED" TO 2'-0" ABOVE FINISHED GRADE AND CAPPED.
- FABRICATE ALL PIPE TO MANUFACTURE'S SPECIFICATIONS WITH CLEAN AND SQUARE CUT JOINTS. USE QUALITY GRADE PRIMER AND SOLVENT CEMENT FORMULATED FOR INTENDED TYPE OF CONNECTION.
- BACKFILL ALL TRENCHES WITH SOIL FREE OF SHARP OBJECTS AND DEBRIS.
- ALL VALVE BOXES AND COVERS SHALL BE BLACK IN COLOR.
- GROUP VALVE BOXES TOGETHER FOR EASE WHEN SERVICE IS REQUIRED. LOCATE IN PLANT BED AREAS WHENEVER POSSIBLE.
- IRRIGATION CONTROLLER LOCATION SHALL BE VERIFIED ON-SITE WITH OWNER'S REPRESENTATIVE.
- CONTROL WIRES: 14 GAUGE DIRECT BURIAL, SOLID COPPER IRRIGATION WIRE. RUN UNDER MAIN LINE. USE MOISTURE-PROOF SPLICES AND SPLICE ONLY AT VALVES OR PULL BOXES. RUN SEPARATE HOT AND COMMON WIRE TO EACH VALVE AND ONE (1) SPARE WIRE AND GROUND TO FURTHEST VALVE FROM CONTROLLER. LABEL OR COLOR CODE ALL WIRES.
- AVOID OVER SPRAY ON BUILDINGS, PAVEMENT, WALLS AND ROADWAYS BY INDIVIDUALLY ADJUSTING RADIUS OR ARC ON SPRINKLER HEADS AND FLOW CONTROL ON AUTOMATIC VALVE.
- ADJUST PRESSURE REGULATING VALVES FOR OPTIMUM PRESSURE ON SITE.
- USE SCREENS ON ALL HEADS.
- A SET OF AS-BUILT DRAWINGS SHALL BE MAINTAINED ON-SITE AT ALL TIMES IN AN UPDATED CONDITION.
- ALL PIPE 3" AND OVER SHALL HAVE THRUST BLOCKING AT EACH TURN.
- ALL AUTOMATIC REMOTE CONTROL VALVES WILL HAVE 3" MINIMUM DEPTH OF 3/4" WASHED GRAVEL UNDERNEATH VALVE AND VALVE BOX. GRAVEL SHALL EXTENT 3' BEYOND PERIMETER OF VALVE BOX.
- THERE SHALL BE 3" MINIMUM SPACE BETWEEN BOTTOM OF VALVE BOX COVER AND TOP OF VALVE STRUCTURE.

PRELIMINARY:
NOT FOR
CONSTRUCTION

PROJECT
EAST 7TH AVE MIXED-USE

2503-2517 7TH AVENUE N, N. ST. PAUL, MN 55109

TJL DEVELOPMENT, LLC
2416 EDGE CUMBE ROAD, ST. PAUL, MN 55116

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Patrick J. Sarver
DATE 07/20/22 LICENSE NO. 24904

ISSUE/SUBMITTAL SUMMARY
DATE DESCRIPTION
07/20/22 CITY SUBMITTAL

DRAWN BY: YJB REVIEWED BY: PS, MP
PROJECT NUMBER: 22207

REVISION SUMMARY
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PRELIMINARY:
NOT FOR
CONSTRUCTION

PROJECT
EAST 7TH AVE MIXED-USE

2503-2517 7TH AVENUE N, N. ST. PAUL, MN 55109

TJL DEVELOPMENT, LLC
2416 EDGECLUMBE ROAD, ST. PAUL, MN 55116

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

Matthew R. Pavlek
DATE 07/20/22 LICENSE NO. 44263

ISSUE/SUBMITTAL SUMMARY

DATE DESCRIPTION
07/20/22 CITY SUBMITTAL

REVISION SUMMARY

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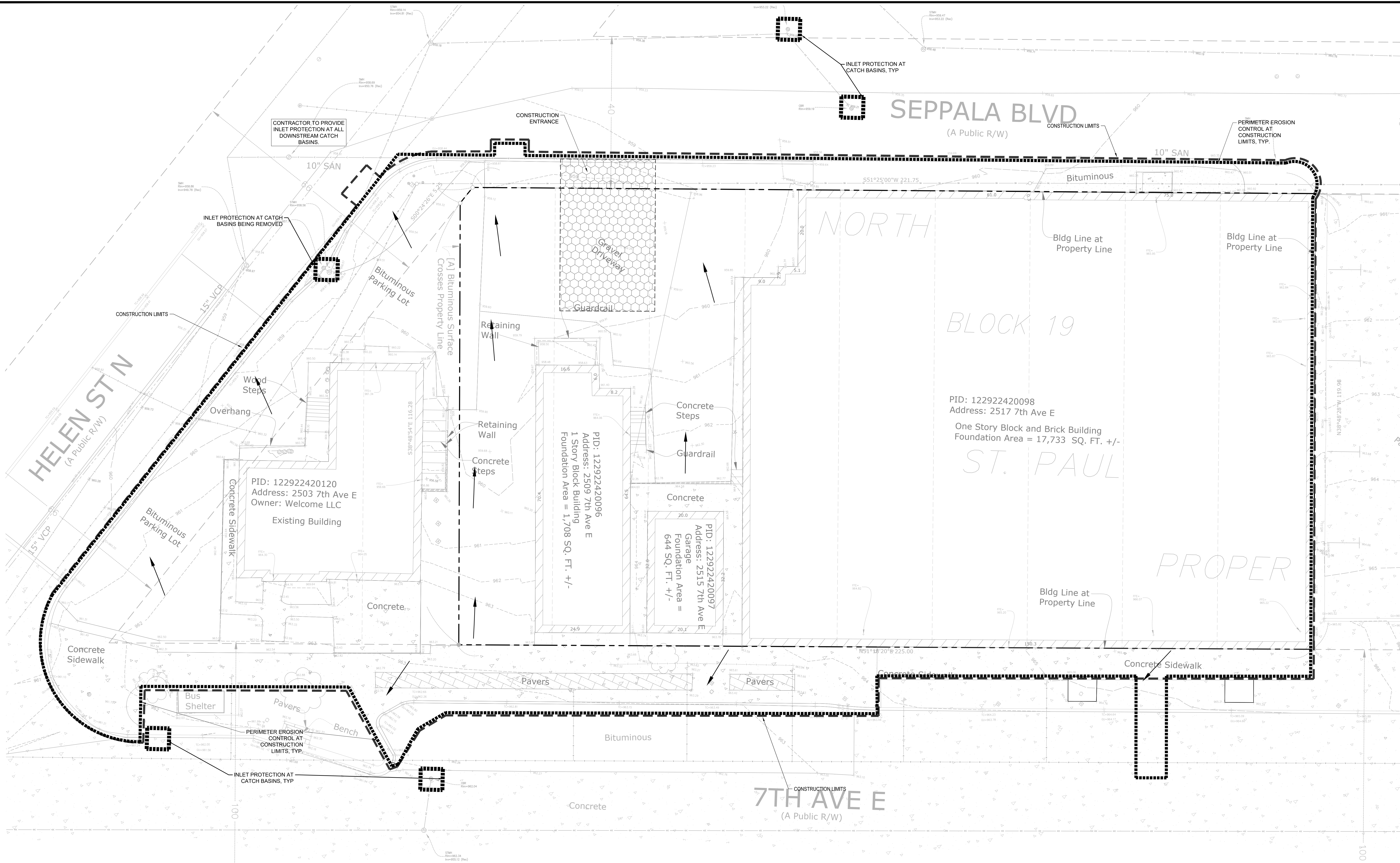
DATE DESCRIPTION

REVISION SUMMARY

SWPPP - EXISTING CONDITIONS

SW1.0

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CITY OF NORTH ST. PAUL EROSION CONTROL NOTES:

1. RESERVED FOR CITY SPECIFIC EROSION CONTROL NOTES.

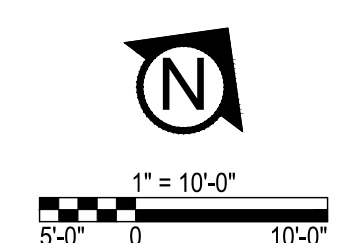
SWPPP NOTES:

- ALL EXISTING UTILITY LOCATIONS SHOWN ARE APPROXIMATE. CONTACT "GOPHER STATE ONE CALL" (851-454-0002 OR 800-252-1166) FOR UTILITY LOCATIONS, 48 HOURS PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL REPAIR OR REPLACE ANY UTILITIES THAT ARE DAMAGED DURING CONSTRUCTION AT NO COST TO THE OWNER.
- THIS PROJECT IS LESS THAN ONE ACRE AND WILL NOT REQUIRE AN MP/CA NPDES PERMIT. CONTRACTOR IS RESPONSIBLE FOR OBTAINING ANY EROSION CONTROL PERMITS REQUIRED BY THE CITY.
- SEE SHEETS SW1.0 - SW1.3 FOR ALL EROSION CONTROL NOTES, DESCRIPTIONS, AND PRACTICES.
- SEE GRADING PLAN FOR ADDITIONAL GRADING AND EROSION CONTROL NOTES.
- CONTRACTOR IS RESPONSIBLE FOR SWPPP IMPLEMENTATION, INSPECTIONS, AND COMPLIANCE WITH NPDES PERMIT.

ALL SPECIFIED EROSION AND SEDIMENT CONTROL PRACTICES, AND MEASURES CONTAINED IN THIS SWPPP ARE THE MINIMUM REQUIREMENTS. ADDITIONAL PRACTICES MAY BE REQUIRED DURING THE COURSE OF CONSTRUCTION.

LEGEND:

- EX. 1' CONTOUR ELEVATION INTERVAL
- 1.0' CONTOUR ELEVATION INTERVAL
- DRAINAGE ARROW
- SILT FENCE / BIOROLL - GRADING LIMIT
- INLET PROTECTION
- STABILIZED CONSTRUCTION ENTRANCE
- EROSION CONTROL BLANKET



TJL DEVELOPMENT, LLC
2416 EDGE CUMBE ROAD, ST. PAUL, MN 55116

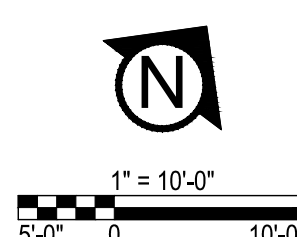
Matthew R. Pavak
DATE 07/20/22 LICENSE NO. 44263

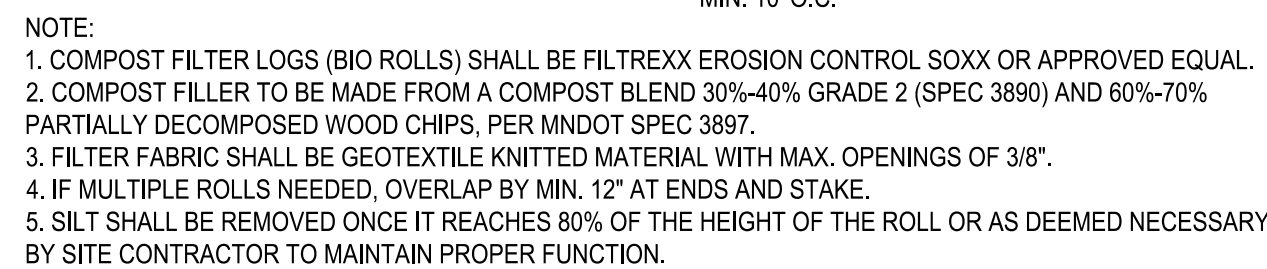
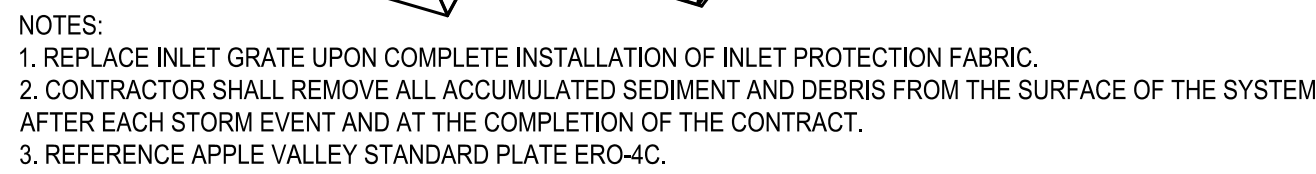
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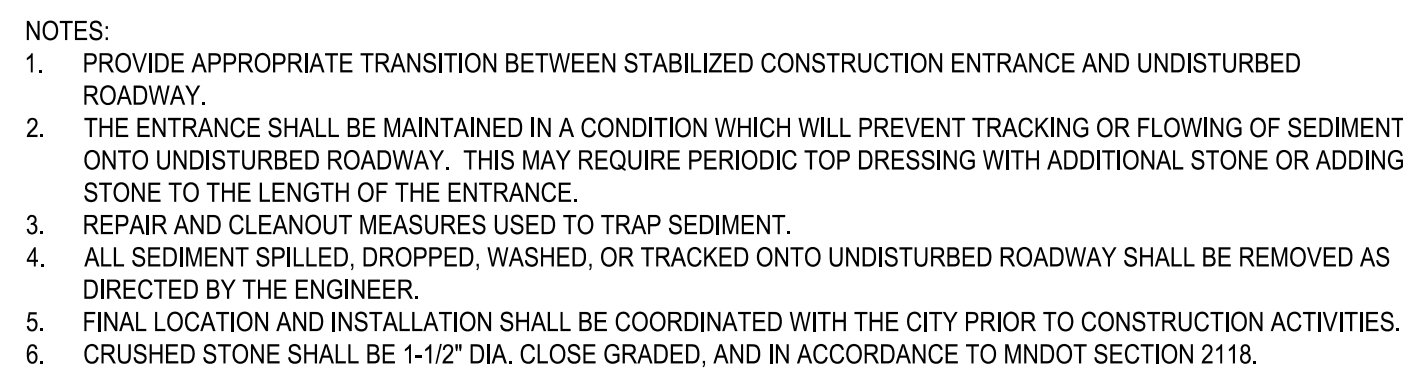


1. ALL EXISTING UTILITY LOCATIONS SHOWN ARE APPROXIMATE. CONTACT "GOPHER STATE ONE CALL" (651-454-0002 OR 800-252-1166) FOR UTILITY LOCATIONS. CONTRACTOR IS RESPONSIBLE FOR VERIFYING ALL UTILITIES PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL REPAIR OR REPLACE ANY UTILITIES THAT ARE DAMAGED DURING CONSTRUCTION AT NO COST TO THE OWNER.
2. THIS PROJECT IS LESS THAN ONE ACRE AND WILL NOT REQUIRE AN MPCA NPDES PERMIT. CONTRACTOR IS RESPONSIBLE FOR OBTAINING ANY EROSION CONTROL PERMITS REQUIRED BY THE CITY.
3. SEE SHEETS SW1.0 - SW1.3 FOR ALL EROSION CONTROL NOTES, DESCRIPTIONS, AND PRACTICES.
4. SEE GRADING PLAN FOR ADDITIONAL GRADING AND EROSION CONTROL NOTES.
5. CONTRACTOR IS RESPONSIBLE FOR SWPPP IMPLEMENTATION, INSPECTIONS, AND COMPLIANCE WITH NPDES PERMIT.

 EROSION CONTROL BLANKET



NTS



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4 NTS



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EAST 7TH AVE MIXED-USE

TJL DEVELOPMENT, LLC
2416 EDGECLUMBE ROAD, ST. PAUL, MN 55116


Matthew R. Pavak
DATE 07/20/22 LICENSE NO. 44263

DRAWN BY: WB REVIEWED BY: PS, MP
PROJECT NUMBER: 22207

SW1.2

THE CONTRACTOR AND ALL SUBCONTRACTORS INVOLVED WITH A CONSTRUCTION ACTIVITY THAT DISTURBS SITE SOIL OR WHO IMPLEMENT A POLLUTANT CONTROL MEASURE IDENTIFIED IN THE STORM WATER POLLUTION PREVENTION PLAN (SWPPP) MUST COMPLY WITH THE REQUIREMENTS OF THE NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM (NPDES) GENERAL PERMIT (DATED AUGUST 1, 2016 #MNR10001) AND ANY LOCAL GOVERNING AGENCY HAVING JURISDICTION CONCERNING EROSION AND SEDIMENTATION CONTROL.

STORMWATER DISCHARGE DESIGN REQUIREMENTS

SWPPP

THE NATURE OF THIS PROJECT WILL BE CONSISTENT WITH WHAT IS REPRESENTED IN THIS SET OF CONSTRUCTION PLANS AND SPECIFICATIONS. SEE THE SWPPP PLAN SHEETS AND SWPPP NARRATIVE (ATTACHMENT A: CONSTRUCTION SWPPP TEMPLATE) FOR ADDITIONAL SITE SPECIFIC SWPPP INFORMATION. THE PLANS SHOW LOCATIONS AND TYPES OF ALL TEMPORARY AND PERMANENT EROSION PREVENTION AND SEDIMENT CONTROL BMPs. STANDARD DETAILS ARE ATTACHED TO THIS SWPPP DOCUMENT.

THE INTENDED SEQUENCING OF MAJOR CONSTRUCTION ACTIVITIES IS AS FOLLOWS:

1. INSTALL STABILIZED ROCK CONSTRUCTION ENTRANCE
2. INSTALLATION OF SILT FENCE AROUND SITE
3. INSTALL ORANGE CONSTRUCTION FENCING AROUND INFILTRATION AREAS
4. INSTALL INLET PROTECTION AT ALL ADJACENT AND DOWNSTREAM CATCH BASINS
5. CLEAR AND GRUB FOR TEMPORARY SEDIMENT BASIN / POND INSTALL
6. CONSTRUCT TEMPORARY SEDIMENT BASIN / POND (SECTION 14)
7. CLEAR AND GRUB REMAINDER OF SITE
8. STRIP AND STOCKPILE TOPSOIL
9. ROUGH GRADING OF SITE
10. STABILIZE DENIED AREAS AND STOCKPILES
11. INSTALL SANITARY SEWER, WATER MAIN STORM SEWER AND SERVICES
12. INSTALL SILT FENCE / INLET PROTECTION AROUND CBS
13. INSTALL STREET SECTION
14. INSTALL CURB AND GUTTER
15. BITUMINOUS ON STREETS
16. FINAL GRADE (BULEVARD), INSTALL SEED AND MULCH
17. REMOVE ACCUMULATED SEDIMENT FROM BASIN / POND
18. FINAL GRADE POND / INFILTRATION BASINS (DO NOT COMPACT SOLS IN INFILTRATION AREAS)
19. WHEN ALL CONSTRUCTION ACTIVITY IS COMPLETE AND THE SITE IS STABILIZED BY EITHER SEED OR SOO/LANDSCAPING, REMOVE SILT FENCE AND RESEED ANY AREAS DISTURBED BY THE REMOVAL.

RECORDS RETENTION:

THE SWPPP (ORIGINAL OR COPIES) INCLUDING: ALL CHANGES TO IT, AND INSPECTIONS AND MAINTENANCE RECORDS MUST BE KEPT AT THE SITE DURING CONSTRUCTION BY THE PERMITEE WHO HAS OPERATIONAL CONTROL OF THAT PORTION OF THE SITE. THE SWPPP CAN BE KEPT IN EITHER THE FIELD OFFICE OR IN AN ON SITE VEHICLE DURING NORMAL WORKING HOURS.

ALL OWNERS MUST KEEP THE SWPPP, ALONG WITH THE FOLLOWING ADDITIONAL RECORDS, ON FILE FOR THREE (3) YEARS AFTER SUBMITTAL OF THE NOT AS OUTLINED IN SECTION 4. THIS DOES NOT INCLUDE ANY RECORDS AFTER SUBMITTAL OF THE NOT.

1. THE FINAL SWPPP;
2. ANY OTHER STORMWATER RELATED PERMITS REQUIRED FOR THE PROJECT;
3. RECORDS OF ALL INSPECTION AND MAINTENANCE CONDUCTED DURING CONSTRUCTION (SEE SECTION 11, INSPECTIONS AND MAINTENANCE);
4. ALL PERMANENT OPERATION AND MAINTENANCE AGREEMENTS THAT HAVE BEEN IMPLEMENTED, INCLUDING ALL RIGHT OF WAY, CONTRACTS, COVENANTS AND OTHER BINDING REQUIREMENTS REGARDING PERPETUAL MAINTENANCE; AND
5. ALL REQUIRED CALCULATIONS FOR DESIGN OF THE TEMPORARY AND PERMANENT STORMWATER MANAGEMENT SYSTEMS.

SWPPP IMPLEMENTATION RESPONSIBILITIES:

1. THE OWNER AND CONTRACTOR ARE PERMITEES/AS IDENTIFIED BY THE NPDES PERMIT;
2. CONTRACTOR SHALL BE RESPONSIBLE FOR ALL ON-SITE IMPLEMENTATION OF THE SWPPP, INCLUDING THE ACTIVITIES OF ALL OF THE CONTRACTOR'S SUBCONTRACTORS.
3. CONTRACTOR SHALL PROVIDE A PERSON(S) KNOWLEDGEABLE AND EXPERIENCED IN THE APPLICATION OF EROSION PREVENTION AND SEDIMENT CONTROL BMPs TO OVERSEE ALL INSTALLATION AND MAINTENANCE OF BMPs AND IMPLEMENTATION OF THE SWPPP;
4. CONTRACTOR SHALL PROVIDE PERSON(S) MEETING THE TRAINING REQUIREMENTS OF THE NPDES PERMIT TO CONDUCT INSPECTION AND MAINTENANCE OF ALL EROSION PREVENTION AND SEDIMENT CONTROL BMPs IN ACCORDANCE WITH THE REQUIREMENTS OF THE PERMIT. ONE OF THESE INDIVIDUALS MUST BE AVAILABLE FOR AN ON-SITE INSPECTION WITHIN 72 HOURS UPON REQUEST BY MPCA. CONTRACTOR SHALL PROVIDE TRAINING DOCUMENTATION FOR THESE INDIVIDUAL(S) AS REQUIRED BY THE NPDES PERMIT. THIS TRAINING DOCUMENTATION SHALL BE RECORDED IN OR WITH THE SWPPP BEFORE THE START OF CONSTRUCTION OR AS SOON AS THE PERSONNEL FOR THE PROJECT HAVE BEEN DETERMINED. DOCUMENTATION SHALL INCLUDE:
 - 4.1. NAMES OF THE PERSONNEL ASSOCIATED WITH THE PROJECT THAT ARE REQUIRED TO BE TRAINED PER SECTION 21 OF THE PERMIT;
 - 4.2. DATES OF TRAINING AND NAME OF INSTRUCTOR AND ENTITY PROVIDING TRAINING;
 - 4.3. CONTENT OF TRAINING COURSE OR WORKSHOP INCLUDING THE NUMBER OF HOURS OF TRAINING.
5. FOLLOWING FINAL STABILIZATION AND THE TERMINATION OF COVERAGE FOR THE NPDES PERMIT, THE OWNER IS EXPECTED TO FURNISH LONG TERM OPERATION AND MAINTENANCE (O & M) OF THE PERMANENT STORM WATER MANAGEMENT SYSTEM.

CONSTRUCTION ACTIVITY REQUIREMENTS

SWPPP AMENDMENTS (SECTION 6):

1. ONE OF THE INDIVIDUALS DESCRIBED IN ITEM 21.2.A OR ITEM 21.2.B OR ANOTHER QUALIFIED INDIVIDUAL MUST COMPLETE ALL SWPPP CHANGES. CHANGES INVOLVING THE USE OF A LESS STRINGENT BMP MUST INCLUDE A JUSTIFICATION DESCRIBING HOW THE REPLACEMENT BMP IS EFFECTIVE FOR THE SITE CHARACTERISTICS.
2. PERMITEES MUST AMEND THE SWPPP TO INCLUDE ADDITIONAL OR MODIFIED BMPs AS NECESSARY TO CORRECT PROBLEMS IDENTIFIED OR ADDRESS SITUATIONS WHENEVER THERE IS A CHANGE IN DESIGN, CONSTRUCTION, OPERATION, MAINTENANCE, WEATHER OR SEASONAL CONDITIONS HAVING A SIGNIFICANT EFFECT ON THE DISCHARGE OF POLLUTANTS TO SURFACE WATERS OR GROUNDWATER.
3. PERMITEES MUST AMEND THE SWPPP TO INCLUDE ADDITIONAL OR MODIFIED BMPs AS NECESSARY TO CORRECT PROBLEMS IDENTIFIED OR ADDRESS SITUATIONS WHENEVER INSPECTIONS OR INVESTIGATIONS BY THE SITE OWNER OR OPERATOR, USEPA OR MPCA OFFICIALS INDICATE THE SWPPP IS NOT EFFECTIVE IN ELIMINATING OR SIGNIFICANTLY MINIMIZING THE DISCHARGE OF POLLUTANTS TO SURFACE WATERS OR GROUNDWATER OR THE DISCHARGES ARE CAUSING WATER QUALITY STANDARD EXCEEDANCES (E.G., NUISANCE CONDITIONS AS DEFINED IN MINN. R. 7050.010, SUBP. 2) OR THE SWPPP IS NOT CONSISTENT WITH THE OBJECTIVES OF A USEPA APPROVED TMDL.

BMP SELECTION AND INSTALLATION (SECTION 7):

1. PERMITEES MUST SELECT, INSTALL, AND MAINTAIN THE BMPs IDENTIFIED IN THE SWPPP AND IN THIS PERMIT IN AN APPROPRIATE AND FUNCTIONAL MANNER AND IN ACCORDANCE WITH RELEVANT MANUFACTURER SPECIFICATIONS AND ACCEPTED ENGINEERING PRACTICES.

EROSION PREVENTION (SECTION 8):

1. BEFORE WORK BEGINS, PERMITEES MUST DELINEATE THE LOCATION OF AREAS NOT TO BE DISTURBED.
2. PERMITEES MUST MINIMIZE THE NEED FOR DISTURBANCE OF PORTIONS OF THE PROJECT WITH STEEP SLOPES. WHEN STEEP SLOPES MUST BE DISTURBED, PERMITEES MUST USE TECHNIQUES SUCH AS PHASING AND STABILIZATION PRACTICES DESIGNED FOR STEEP SLOPES (E.G., SLOPE DRAWING AND TERRACING).
3. PERMITEES MUST STABILIZE ALL EXPOSED SOIL AREAS, INCLUDING STOCKPILES. STABILIZATION MUST BE INITIATED IMMEDIATELY TO LIMIT SOIL EROSION WHEN CONSTRUCTION ACTIVITY HAS PERMANENTLY OR TEMPORARILY CEASED ON ANY PORTION OF THE SITE AND WILL NOT RESUME FOR A PERIOD EXCEEDING 14 CALENDAR DAYS. STABILIZATION MUST BE COMPLETED NO LATER THAN 14 CALENDAR DAYS AFTER THE CONSTRUCTION ACTIVITY HAS CEASED. STABILIZATION IS NOT REQUIRED ON CONSTRUCTED BASE COMPONENTS OF ROADS, PARKING LOTS AND SIMILAR SURFACES. STABILIZATION IS NOT REQUIRED ON TEMPORARY STOCKPILES WITHOUT SIGNIFICANT SILT, CLAY OR ORGANIC COMPONENTS (E.G., CLEAN AGGREGATE STOCKPILES, DEMOLITION CONCRETE STOCKPILES, SAND STOCKPILES) BUT PERMITEES MUST PROVIDE SEDIMENT CONTROLS AT THE BASE OF THE STOCKPILE.
4. FOR PUBLIC WATERS THAT THE MINNESOTA DNR HAS PROCLAIMED "WORK IN WATER RESTRICTIONS" DURING SPECIFIED FISH SPawning TIME FRAMES, PERMITEES MUST COMPLETE STABILIZATION OF ALL EXPOSED SOIL AREAS WITHIN 200 FEET OF THE WATER'S EDGE, AND THAT DRAIN TO THESE WATERS, WITHIN 24 HOURS DURING THE RESTRICTION PERIOD.
5. PERMITEES MUST STABILIZE THE NORMAL WETTED PERIMETER OF THE LAST 200 LINEAR FEET OF TEMPORARY OR PERMANENT DRAINAGE DITCHES OR SWALES THAT DRAIN WATER FROM THE SITE WITHIN 24 HOURS AFTER CONNECTING TO A SURFACE WATER OR PROPERTY EDGE. PERMITEES MUST COMPLETE STABILIZATION OF REMAINING PORTIONS OF TEMPORARY OR PERMANENT DITCHES OR SWALES WITHIN 14 CALENDAR DAYS AFTER CONNECTING TO A SURFACE WATER OR PROPERTY EDGE AND CONSTRUCTION IN THAT PORTION OF THE DITCH TEMPORARILY OR PERMANENTLY CEASES.
6. TEMPORARY OR PERMANENT DITCHES OR SWALES BEING USED AS A SEDIMENT CONTAINMENT SYSTEM DURING CONSTRUCTION WITH PROPERLY DESIGNED ROCK-DITCH CHECKS, BIO ROLLS, SILT DIKES, ETC.) DO NOT NEED TO BE STABILIZED. PERMITEES MUST STABILIZE THESE AREAS WITHIN 24 HOURS AFTER THEIR USE AS A SEDIMENT CONTAINMENT SYSTEM CEASES.
7. PERMITEES MUST NOT USE MULCH, HYDROMULCH, TACKIFIER, POLYACRYLAMIDE OR SIMILAR EROSION PREVENTION PRACTICES WITHIN ANY PORTION OF THE NORMAL WETTED PERIMETER OF A TEMPORARY OR PERMANENT DRAINAGE DITCH OR SWALE SECTION WITH A CONTINUOUS SLOPE OF GREATER THAN 2 PERCENT.
8. PERMITEES MUST PROVIDE TEMPORARY OR PERMANENT ENERGY DISSIPATION AT ALL PIPE OUTLETS WITHIN 24 HOURS AFTER CONNECTION TO A SURFACE WATER OR PERMANENT STORMWATER TREATMENT SYSTEM.
9. PERMITEES MUST NOT DISTURB MOUND LAND (E.G., PHASING) THAN CAN BE EFFECTIVELY INSPECTED AND MAINTAINED IN ACCORDANCE WITH SECTION 11.

SEDIMENT CONTROL (SECTION 9):

1. PERMITEES MUST ESTABLISH SEDIMENT CONTROL BMPs ON ALL DOWNSLOPE PERIMETERS OF THE SITE AND DOWNSLOPE AREAS OF THE SITE THAT DRAIN TO ANY SURFACE WATER, INCLUDING CURB AND GUTTER SYSTEMS. PERMITEES MUST LOCATE SEDIMENT CONTROL PRACTICES UPDRAIN OF ANY BUFFER ZONES. PERMITEES MUST INSTALL SEDIMENT CONTROL PRACTICES BEFORE ANY UPDRAIN AND LAND-DISTURBING ACTIVITIES BEGIN AND MUST KEEP THE SEDIMENT CONTROL PRACTICES IN PLACE UNTIL THEY ESTABLISH PERMANENT COVER.
2. IF DOWNSLOPE SEDIMENT CONTROLS ARE OVERLOADED, BASED ON PERIODIC FAILURE OR EXCESSIVE MAINTENANCE REQUIREMENTS, PERMITEES MUST INSTALL ADDITIONAL UPDRAIN SEDIMENT CONTROL PRACTICES OR REDUNDANT BMPs TO ELIMINATE THE OVERLOADING AND AMEND THE SWPPP TO IDENTIFY THESE ADDITIONAL PRACTICES AS REQUIRED IN ITEM 6.3.
3. TEMPORARY OR PERMANENT DRAINAGE DITCHES AND SEDIMENT BASINS DESIGNED AS PART OF A SEDIMENT CONTAINMENT SYSTEM (E.G., DITCHES WITH ROCK-CHECK DAMS) REQUIRE SEDIMENT CONTROL PRACTICES ONLY AS APPROPRIATE FOR SITE CONDITIONS.
4. A FLOATING SILT CURTAIN PLACED IN THE WATER IS NOT A SEDIMENT CONTROL BMP TO SATISFY ITEM 9.2 EXCEPT WHEN WORKING ON A SHORELINE OR BELOW THE WATERLINE. IMMEDIATELY AFTER THE SHORT TERM CONSTRUCTION ACTIVITY (E.G., INSTALLATION OF RIP RAP) ALONG THE SHORELINE, IN THAT AREA IS COMPLETE, PERMITEES MUST INSTALL AN UPDRAIN PERIMETER CONTROL PRACTICE IF EXPOSED SOIL STILL DRAIN TO A SURFACE WATER.
5. PERMITEES MUST RE-INSTALL ALL SEDIMENT CONTROL PRACTICES ADJUSTED OR REMOVED TO ACCOMMODATE SHORT-TERM ACTIVITIES SUCH AS CLEARING OR GRUBBING, OR PASSAGE OF VEHICLES. IMMEDIATELY AFTER THE SHORT-TERM ACTIVITY IS COMPLETED, PERMITEES MUST RE-INSTALL SEDIMENT CONTROL PRACTICES BEFORE THE NEXT PRECIPITATION EVENT EVEN IF THE SHORT-TERM ACTIVITY IS NOT COMPLETE.
6. PERMITEES MUST PROTECT ALL STORM DRAIN INLETS USING APPROPRIATE BMPs DURING CONSTRUCTION UNTIL THEY ESTABLISH PERMANENT COVER ON ALL AREAS WITH POTENTIAL FOR DISCHARGING TO THE INLET.
7. PERMITEES MAY REMOVE INLET PROTECTION FOR A PARTICULAR INLET IF A SPECIFIC SAFETY CONCERN (E.G., STREET FLOODING/FREEZING) IS IDENTIFIED BY THE PERMITEES OR THE JURISDICTIONAL AUTHORITY (E.G., CITY/COUNTY/TOWNSHIP/MINNESOTA DEPARTMENT OF TRANSPORTATION ENGINEER). PERMITEES MUST DOCUMENT THE NEED FOR REMOVAL IN THE SWPPP.
8. PERMITEES MUST PROVIDE SILT FENCE OR OTHER EFFECTIVE SEDIMENT CONTROLS AT THE BASE OF THE DOWNSLOPE PERIMETER.
9. PERMITEES MUST LOCATE STOCKPILES OUTSIDE OF NATURAL BUFFERS OR SURFACE WATERS, INCLUDING STORMWATER CONVEYANCES SUCH AS CURB AND GUTTER SYSTEMS UNLESS THERE IS A BYPASS IN PLACE FOR THE STORMWATER.
10. PERMITEES MUST INSTALL A VEHICLE TRACKING BMP TO MINIMIZE THE TRACK OUT OF SEDIMENT FROM THE CONSTRUCTION SITE OR ONTO PAVED ROADS WITHIN THE SITE.
11. PERMITEES MUST USE STREET SWEEPING IF VEHICLE TRACKING BMPs ARE NOT ADEQUATE TO PREVENT SEDIMENT TRACKING OUT TO THE STREET.
12. PERMITEES MUST INSTALL TEMPORARY SEDIMENT BASINS AS REQUIRED IN SECTION 14.
13. IN ANY AREAS OF THE SITE WHERE FINAL VEGETATIVE STABILIZATION WILL OCCUR, PERMITEES MUST RESTRICT VEHICLE AND EQUIPMENT USE TO MINIMIZE SOIL COMPACTION.
14. PERMITEES MUST PRESERVE TOPSOIL ON THE SITE, UNLESS INFEASIBLE.
15. PERMITEES MUST DIRECT DISCHARGES FROM BMPs TO VEGETATED AREAS UNLESS INFEASIBLE.
16. PERMITEES MUST PRESERVE A 50 FOOT NATURAL BUFFER OR, IF A BUFFER IS INFEASIBLE ON THE SITE, PROVIDE REDUNDANT (DOUBLE) PERIMETER SEDIMENT CONTROLS WHEN A SURFACE WATER IS LOCATED WITHIN 50 FEET OF THE PROJECT'S EARTH DISTURBANCES AND STORMWATER FLOWS TO THE SURFACE WATER. PERMITEES MUST INSTALL PERIMETER SEDIMENT CONTROLS AT LEAST 5 FEET APART UNLESS LIMITED BY LACK OF AVAILABLE SPACE. NATURAL BUFFERS ARE NOT REQUIRED ADJACENT TO ROAD DITCHES, ADJUDICATED DITCHES, COUNTY DITCHES, STORMWATER CONVEYANCE CHANNELS, STORM DRAIN INLETS, AND SEDIMENT BASINS. IF PRESERVING THE BUFFER IS INFEASIBLE, PERMITEES MUST DOCUMENT THE REASONS IN THE SWPPP. SHEET PILING IS A REDUNDANT PERIMETER CONTROL IF INSTALLED IN A MANNER THAT RETAINS ALL STORMWATER.
17. PERMITEES MUST USE POLYMERS, FLOCCULANTS, OR OTHER SEDIMENTATION TREATMENT CHEMICALS IN ACCORDANCE WITH ACCEPTED ENGINEERING PRACTICES, DOSING SPECIFICATIONS AND SEDIMENT REMOVAL DESIGN SPECIFICATIONS PROVIDED BY THE MANUFACTURER OR SUPPLIER. THE PERMITEES MUST USE CONVENTIONAL EROSION AND SEDIMENT CONTROLS PRIOR TO CHEMICAL ADDITION AND MUST DIRECT TREATED STORMWATER TO A SEDIMENT CONTROL SYSTEM FOR FILTRATION OR SETTLEMENT OF THE FLOC PRIOR TO DISCHARGE.

DEWATERING AND BASIN DRAINING (SECTION 10):

1. PERMITEES MUST DISCHARGE TURBID OR SEDIMENT-LOADED WATERS RELATED TO DEWATERING OR BASIN DRAINING (E.G., PUMPED DISCHARGES, TRENCH/DITCH CUTS FOR DRAINAGE) TO A TEMPORARY OR PERMANENT SEDIMENT BASIN ON THE PROJECT SITE UNLESS INFEASIBLE. PERMITEES MAY DEWATER TO SURFACE WATERS IF THEY VISUALLY CHECK TO ENSURE ADEQUATE TREATMENT HAS BEEN OBTAINED AND NUISANCE CONDITIONS (SEE MINN. R. 7050.010, SUBP. 2) WILL NOT RESULT FROM THE DISCHARGE. IF PERMITEES CANNOT DISCHARGE THE WATER TO A SEDIMENTATION BASIN PRIOR TO ENTERING A SURFACE WATER, PERMITEES MUST TREAT IT WITH APPROPRIATE BMPs SUCH THAT THE DISCHARGE DOES NOT ADVERSELY AFFECT THE SURFACE WATER OR DOWNSTREAM PROPERTIES.
2. IF PERMITEES MUST DISCHARGE WATER CONTAINING OIL OR GREASE, THEY MUST USE AN OIL-WATER SEPARATOR OR SUITABLE FILTRATION DEVICE (E.G., CARTRIDGE FILTERS, ABSORBENTS PADS) PRIOR TO DISCHARGE.
3. PERMITEES MUST DISCHARGE ALL WATER FROM DEWATERING OR BASIN DRAINING ACTIVITIES IN A MANNER THAT DOES NOT CAUSE EROSION OR SCOUR IN THE IMMEDIATE VICINITY OF DISCHARGE POINTS OR INUNDATION OF WETLANDS IN THE IMMEDIATE VICINITY OF DISCHARGE POINTS THAT CAUSES SIGNIFICANT ADVERSE IMPACT TO THE WETLAND.
4. IF PERMITEES USE FILTERS WITH BACKWASH WATER, THEY MUST HAUL THE BACKWASH WATER TO THE BEGINNING OF THE TREATMENT PROCESS, OR INCORPORATE THE BACKWASH WATER INTO THE SITE IN A MANNER THAT DOES NOT CAUSE EROSION.

INSPECTIONS AND MAINTENANCE (SECTION 11):

1. PERMITEES MUST ENSURE A TRAINED PERSON, AS IDENTIFIED IN ITEM 21.2.B, WILL INSPECT THE ENTIRE CONSTRUCTION SITE AT LEAST ONCE EVERY SEVEN (7) DAYS DURING ACTIVE CONSTRUCTION AND WITHIN 24 HOURS AFTER A RAINFALL EVENT GREATER THAN 1/2 INCH IN 24 HOURS.
2. PERMITEES MUST INSPECT AND MAINTAIN ALL PERMANENT STORMWATER TREATMENT BMPs.
3. PERMITEES MUST INSPECT ALL EROSION PREVENTION AND SEDIMENT CONTROL BMPs AND POLLUTION PREVENTION MANAGEMENT MEASURES TO ENSURE INTEGRITY AND EFFECTIVENESS. PERMITEES MUST REPAIR, REPLACE OR SUPPLEMENT ALL NONFUNCTIONAL BMPs WITH FUNCTIONAL BMPs BY THE END OF THE NEXT BUSINESS DAY AFTER DISCOVERY UNLESS ANOTHER TIME FRAME IS SPECIFIED IN ITEM 11.5 OR 11.6. PERMITEES MAY TAKE ADDITIONAL TIME IF CONDITIONS PREVENT ACCESS TO THE AREA.
4. DURING EACH INSPECTION, PERMITEES MUST INSPECT SURFACE WATERS, INCLUDING DRAINAGE DITCHES AND CONVEYANCE SYSTEMS BUT NOT CURB AND GUTTER SYSTEMS, FOR EVIDENCE OF EROSION AND SEDIMENT DEPOSITION. PERMITEES MUST REMOVE ALL DELTAS AND SEDIMENT DEPOSITED IN SURFACE WATERS, INCLUDING DRAINAGEWAYS, CATCH BASINS, AND OTHER DRAINAGE SYSTEMS AND REESTABLISH THE AREAS WHERE SEDIMENT REMOVAL RESULTS IN EXPOSED SOIL. PERMITEES MUST COMPLETE REMOVAL AND STABILIZATION WITHIN SEVEN (7) CALENDAR DAYS OF DISCOVERY UNLESS PRECLUDED BY LEGAL, REGULATORY, OR PHYSICAL ACCESS CONSTRAINTS. PERMITEES MUST USE ALL REASONABLE EFFORTS TO OBTAIN ACCESS. IF PRECLUDED, REMOVAL AND STABILIZATION MUST TAKE PLACE WITHIN SEVEN (7) DAYS OF OBTAINING ACCESS. PERMITEES ARE RESPONSIBLE FOR CONTACTING ALL LOCAL, REGIONAL, STATE AND FEDERAL AUTHORITIES AND RECEIVING ANY APPLICABLE PERMITS, PRIOR TO CONDUCTING ANY WORK IN SURFACE WATERS.
5. PERMITEES MUST INSPECT CONSTRUCTION SITE VEHICLE EXIT LOCATIONS, STREETS AND CURB AND GUTTER SYSTEMS WITHIN AND ADJACENT TO THE PROJECT FOR SEDIMENTATION FROM EROSION OR TRACKED SEDIMENT FROM VEHICLES. PERMITEES MUST REMOVE SEDIMENT FROM ALL PAVED SURFACES WITHIN ONE (1) CALENDAR DAY OF DISCOVERY OR, IF APPLICABLE, WITHIN A SHORTER TIME TO AVOID A SAFETY HAZARD TO USERS OF PUBLIC STREETS.
6. PERMITEES MUST REPAIR, REPLACE OR SUPPLEMENT ALL PERIMETER CONTROL DEVICES WHEN THEY BECOME NONFUNCTIONAL OR THE SEDIMENT REACHES 1/2 OF THE HEIGHT OF THE DEVICE.
7. PERMITEES MUST DRAIN TEMPORARY AND PERMANENT SEDIMENTATION BASINS AND REMOVE THE SEDIMENT WHEN THE DEPTH OF SEDIMENT REACHES 1/2 OF THE STORAGE VOLUME.
8. PERMITEES MUST ENSURE THAT AT LEAST ONE INDIVIDUAL PRESENT ON THE SITE (OR AVAILABLE TO THE PROJECT SITE IN THREE (3) CALENDAR DAYS) IS TRAINED IN THE JOB DUTIES DESCRIBED IN ITEM 21.2.B. PERMITEES MAY ADJUST THE INSPECTION SCHEDULE DESCRIBED IN ITEM 11.2 AS FOLLOWS:
 - a. INSPECTIONS OF AREAS WITH PERMANENT COVER CAN BE REDUCED TO ONCE PER MONTH, EVEN IF CONSTRUCTION ACTIVITY CONTINUES ON OTHER PORTIONS OF THE SITE; OR
 - b. WHERE SITES HAVE PERMANENT COVER ON ALL EXPOSED SOIL AND NO CONSTRUCTION ACTIVITY IS OCCURRING ANYWHERE ON THE SITE, INSPECTIONS CAN BE REDUCED TO ONCE PER MONTH AND, AFTER 12

MONTHS, MAY BE SUSPENDED COMPLETELY UNTIL CONSTRUCTION ACTIVITY RESUMES. THE MPCA MAY REQUIRE INSPECTIONS TO RESUME IF CONDITIONS WARRANT; OR

- c. WHERE CONSTRUCTION ACTIVITY HAS BEEN SUSPENDED DUE TO FROZEN GROUND CONDITIONS, INSPECTIONS MAY BE SUSPENDED. INSPECTIONS MUST RESUME WITHIN 24 HOURS OF RUNOFF OCCURRING, OR UPON RESUMING CONSTRUCTION, WHICHEVER COMES FIRST.
10. PERMITEES MUST RECORD ALL INSPECTIONS AND MAINTENANCE ACTIVITIES WITHIN 24 HOURS OF BEING CONDUCTED AND THESE RECORDS MUST BE RETAINED WITH THE SWPPP. THESE RECORDS MUST INCLUDE:
 - a. DATE AND TIME OF INSPECTIONS AND
 - b. NAME OF PERSONS CONDUCTING INSPECTIONS; AND
 - c. ACCURATE FINDINGS OF INSPECTIONS, INCLUDING THE SPECIFIC LOCATION WHERE CORRECTIVE ACTIONS ARE NEEDED; AND
 - d. CORRECTIVE ACTIONS TAKEN (INCLUDING DATES, TIMES, AND PARTY COMPLETING MAINTENANCE ACTIVITIES); AND
 - e. DATE OF ALL RAINFALL EVENTS GREATER THAN 1/2 INCHES IN 24 HOURS, AND THE AMOUNT OF RAINFALL FOR EACH EVENT. PERMITEES MUST OBTAIN RAINFALL AMOUNTS BY EITHER A PROPERLY MAINTAINED RAIN GAUGE INSTALLED ON-SITE, A WEATHER STATION THAT IS WITHIN ONE (1) MILE OF YOUR LOCATION, OR A WEATHER REPORTING SYSTEM THAT PROVIDES SITE SPECIFIC RAINFALL DATA FROM RADAR SUMMARIES, AND
 - f. IF PERMITEES OBSERVE A DISCHARGE DURING THE INSPECTION, THEY MUST RECORD AND SHOULD PHOTOGRAPH AND DESCRIBE THE LOCATION OF THE DISCHARGE (I.E., COLOR, COLOR, SETTLED OR SUSPENDED SOLIDS, OIL SHEEN, AND OTHER OBVIOUS INDICATORS OF POLLUTANTS); AND
 - g. ANY AMENDMENTS TO THE SWPPP PROPOSED AS A RESULT OF THE INSPECTION MUST BE DOCUMENTED AS REQUIRED IN SECTION 6 WITHIN SEVEN (7) CALENDAR DAYS.

POLLUTION PREVENTION MANAGEMENT (SECTION 12):

1. PERMITEES MUST PLACE BUILDING PRODUCTS AND LANDSCAPE MATERIALS UNDER COVER (E.G., PLASTIC SHEETING OR TEMPORARY ROOFS) OR PROTECT THEM BY SIMILARLY EFFECTIVE MEANS DESIGNED TO MINIMIZE CONTACT WITH STORMWATER. PERMITEES ARE NOT REQUIRED TO COVER OR PROTECT PRODUCTS WHICH ARE EITHER NOT A SOURCE OF CONTAMINATION TO STORMWATER OR ARE DESIGNED TO BE EXPOSED TO STORMWATER.
2. PERMITEES MUST PLACE PESTICIDES, FERTILIZERS AND TREATMENT CHEMICALS UNDER COVER (E.G., PLASTIC SHEETING OR TEMPORARY ROOFS) OR PROTECT THEM BY SIMILARLY EFFECTIVE MEANS DESIGNED TO MINIMIZE CONTACT WITH STORMWATER.
3. PERMITEES MUST STORE HAZARDOUS MATERIALS AND TOXIC WASTE, INCLUDING OIL, DIESEL FUEL, GASOLINE, HYDRAULIC FLUIDS, PAINT SOLVENTS, PETROLEUM-BASED PRODUCTS, WOOD PRESERVATIVES, ADDITIVES, CURING COMPOUNDS, AND ACIDS) IN SEALED CONTAINERS TO PREVENT SPILLS, LEAKS OR OTHER DISCHARGE. STORAGE AND DISPOSAL OF HAZARDOUS WASTE MATERIALS MUST BE IN COMPLIANCE WITH MINN. R. CH. 7046 INCLUDING SECONDARY CONTAINMENT AS APPLICABLE.
4. PERMITEES MUST PROPERLY STORE, COLLECT AND DISPOSE SOLID WASTE IN COMPLIANCE WITH MINN. R. CH. 7038.
5. PERMITEES MUST POSITION PORTABLE TOILETS SO THEY ARE SECURE AND WILL NOT TIP OR BE KNOCKED OVER. PERMITEES MUST PROPERLY DISPOSE SANITARY WASTE IN ACCORDANCE WITH MINN. R. CH. 7041.
6. PERMITEES MUST TAKE REASONABLE STEPS TO PREVENT THE DISCHARGE OF SPILLED OR LEAKED CHEMICALS, INCLUDING FUEL, FROM ANY AREA WHERE CHEMICALS OR FUEL WILL BE LOADED OR UNLOADED, INCLUDING THE USE OF DRIP PAINTS OR DISCHARGES UNLESS INFEASIBLE. PERMITEES MUST ENSURE ADEQUATE SUPPLY OF MATERIALS AVAILABLE TO A SEDIMENTATION BASIN PRIOR TO ENTERING A SURFACE WATER. AN APPROPRIATE DISPOSAL METHOD IS AVAILABLE FOR RECOVERED SPILLED MATERIALS. PERMITEES MUST REPORT AND CLEAN UP SPILLS IMMEDIATELY AS REQUIRED BY MINN. STAT. 115.051, USING DRY CLEAN UP MEASURES WHERE POSSIBLE.
7. PERMITEES MUST LIMIT VEHICLE EXTERIOR WASHING AND EQUIPMENT TO A DEFINED AREA OF THE SITE. PERMITEES MUST CONTAIN RUNOFF FROM THE WASHING AREA IN A SEDIMENT BASIN OR OTHER SIMILARLY EFFECTIVE CONTROLS AND MUST DISPOSE WASTE FROM THE WASHING ACTIVITY PROPERLY. PERMITEES MUST PROPERLY USE AND STORE SOAPS, DETERGENTS, OR SOLVENTS.
8. PERMITEES MUST PROVIDE EFFECTIVE CONTAINMENT FOR ALL LIQUID AND SOLID WASTES GENERATED BY WASHOUT OPERATIONS (E.G., CONCRETE, STUCCO, PAINT, FORM RELEASE OILS, CURING COMPOUNDS AND OTHER CONSTRUCTION MATERIALS) RELATED TO THE CONSTRUCTION ACTIVITY. PERMITEES MUST PREVENT LIQUID AND SOLID WASHOUT WASTES FROM CONTACTING THE GROUND AND MUST DESIGN THE CONTAINMENT SO IT DOES NOT RESULT IN RUNOFF FROM THE WASHOUT OPERATIONS OR AREAS. PERMITEES MUST PROPERLY DISPOSE LIQUID AND SOLID WASTES IN COMPLIANCE WITH MPCA RULES. PERMITEES MUST INSTALL A SIGN INDICATING THE LOCATION OF THE WASHOUT FACILITY.

PERMIT TERMINATION (SECTION 4 AND SECTION 13):

1. PERMITEES MUST SUBMIT A NOT WITHIN 30 DAYS AFTER ALL TERMINATION CONDITIONS LISTED IN SECTION 13 ARE COMPLETE.
2. PERMITEES MUST SUBMIT A NOT WITHIN 30 DAYS AFTER SELLING OR OTHERWISE LEGALLY TRANSFERRING THE ENTIRE SITE, INCLUDING PERMIT RESPONSIBILITY FOR ROADS (E.G., STREET SWEEPING) AND STORMWATER INFRASTRUCTURE FINAL CLEAN OUT, OR TRANSFERRING PORTIONS OF A SITE TO ANOTHER PARTY. THE PERMITEES COVERAGE UNDER THIS PERMIT TERMINATES AT MIDNIGHT ON THE SUBMISSION DATE OF THE NOT.
3. PERMITEES MUST COMPLETE ALL CONSTRUCTION ACTIVITY AND MUST INSTALL PERMANENT COVER OVER ALL AREAS PRIOR TO SUBMITTING THE NOT. VEGETATIVE COVER MUST CONSIST OF A UNIFORM PERENIAL VEGETATION WITH A DENSITY OF 70 PERCENT OF ITS EXPECTED FINAL GROWTH. VEGETATION IS NOT REQUIRED WHERE THE FUNCTION OF A SPECIFIC AREA DICTATES NO VEGETATION, SUCH AS IMPERVIOUS SURFACES ON THE BASE OF A SAND FILTER.
4. PERMITEES MUST CLEAN THE PERMANENT STORMWATER TREATMENT SYSTEM OF ANY ACCUMULATED SEDIMENT AND MUST ENSURE THE SYSTEM MEETS ALL APPLICABLE REQUIREMENTS IN SECTION 15 THROUGH 19 AND IS OPERATING AS DESIGNED.
5. PERMITEES MUST REMOVE ALL SEDIMENT FROM CONVEYANCE SYSTEMS PRIOR TO SUBMITTING THE NOT.
6. PERMITEES MUST REMOVE ALL TEMPORARY SYNTHETIC EROSION PREVENTION AND SEDIMENT CONTROL BMPs PRIOR TO SUBMITTING THE NOT. PERMITEES MAY LEAVE BMPs DESIGNED TO DECOMPOSE ON-SITE IN PLACE.
7. FOR RESIDENTIAL CONSTRUCTION ONLY, PERMIT COVERAGE TERMINATES ON INDIVIDUAL LOTS IF THE STRUCTURES ARE FINISHED AND TEMPORARY EROSION PREVENTION AND DOWNGRADE PERIMETER CONTROL IS COMPLETE. THE RESIDENCE SELLS TO THE HOMEOWNER, AND THE PERMITEE DISTRIBUTES THE MPCA'S HOMEOWNER FACT SHEET TO THE HOMEOWNER.
8. FOR CONSTRUCTION PROJECTS ON AGRICULTURAL LAND (E.G., PIPELINES ACROSS CROPLAND), PERMITEES MUST RETURN THE DISTURBED LAND TO ITS PRECONSTRUCTION AGRICULTURAL USE PRIOR TO SUBMITTING THE NOT.

SEED NOTES:

ALL SEED MIXES AND APPLICATION SHALL BE IN ACCORDANCE WITH THE MNDOT SEEDING MANUAL.

GENERAL RECOMMENDATIONS:

THE CONTRACTOR IS RESPONSIBLE TO SALVAGE AND PRESERVE EXISTING TOPSOIL NECESSARY FOR FINAL STABILIZATION AND TO ALSO MINIMIZE COMPACTION IN ALL LANDSCAPE AREAS. IMMEDIATELY BEFORE SEEDING THE SOIL SHALL BE TILLED TO A MINIMUM DEPTH OF 3 INCHES.

TEMPORARY EROSION CONTROL SEEDING, MULCHING & BLANKET.

SEED

- TEMPORARY SEED SHALL BE MNDOT SEED MIX 21-12 (WINTER WHEAT COVER CROP) FOR WINTER AND 21-11 (OATS COVER CROP) FOR SPRING/SUMMER APPLICATIONS. BOTH SEED MIXES SHALL BE APPLIED AT A SEEDING RATE OF 100 LBS/ACRE.

MULCH

- IMMEDIATELY AFTER SEEDING, WITHIN 24 HOURS, MNDOT TYPE 1 MULCH SHOULD BE APPLIED TO PROTECT AND ENHANCE SEED GERMINATION. MULCH SHALL BE APPLIED AT 90% COVERAGE (2 TONS PER ACRE OF STRAW MULCH)

SLOPES

- 3:1 (HORIZONTAL) OR FLATTER MULCH SHALL BE COVERED WITH MULCH
- SLOPES STEEPER THAN 3:1 OR DITCH BOTTOMS SHALL BE COVERED WITH EROSION CONTROL BLANKET.
- SEE PLAN FOR MORE DETAILED DITCH AND STEEP SLOPE EROSION CONTROL TREATMENTS.

TRAINING SECTION 21

DESIGN ENGINEER: MATTHEW R. PAVEK P.E.
TRAINING COURSE: DESIGN OF SWPPP
TRAINING ENTITY: UNIVERSITY OF MINNESOTA
INSTRUCTOR: JOHN CHAPMAN
DATES OF TRAINING COURSE: 5/15/2011 - 5/16/2011
TOTAL TRAINING HOURS: 12
RE-CERTIFICATION: 2/27/2020 (8 HOURS), EXP. 5/31/2023

OWNER INFORMATION

T.J. DEVELOPMENT, LLC
2416 EDGECLUMBE ROAD
SAINT PAUL, MN 55116
CONTACT: JIM LAVALLE
612-751-1919

AREAS AND QUANTITIES:

SITE AREA CALCULATIONS	EXISTING CONDITION	PROPOSED CONDITION
BUILDING COVERAGE	22,220 SF 68.6%	28,465 SF 87.9%
ALL PAVEMENTS	7,167 SF 22.1%	1,729 SF 5.3%
ALL NON-PAVEMENTS	3,002 SF 9.3%	2,195 SF 6.8%
TOTAL SITE AREA	32,389 SF 100.0%	32,389 SF 100.0%

IMPERVIOUS SURFACE		
EXISTING CONDITION	29,387 SF 90.7%	
PROPOSED CONDITION	30,194 SF 93.2%	
DIFFERENCE (EX. VS PROP.)	807 SF 2.5%	

EROSION CONTROL QUANTITIES		
DISTURBED AREA	42,645 SF	
SILT FENCE/B/O-ROLL	11000 LF	
EROSION CONTROL BLANKET	0 SF	
INLET PROTECTION DEVICES	6 EA	

NOTE: QUANTITIES ARE FOR INFORMATIONAL PURPOSES ONLY. CONTRACTOR SHALL DETERMINE FOR THEMSELVES THE EXACT QUANTITIES FOR BIDDING AND CONSTRUCTION.

SWPPP CONTACT PERSON

CONTRACTOR:

SWPPP INSPECTOR TRAINING:
ALL SWPPP INSPECTIONS MUST BE PERFORMED BY A PERSON THAT MEETS THE TRAINING REQUIREMENTS OF THE NPDES CONSTRUCTION SITE PERMIT.
TRAINING CREDENTIALS SHALL BE PROVIDED BY THE CONTRACTOR AND KEPT ON SITE WITH THE SWPPP

PARTY RESPONSIBLE FOR LONG TERM OPERATION AND MAINTENANCE OF PERMANENT STORM WATER MANAGEMENT SYSTEM

PERMANENT STORMWATER MANAGEMENT IS NOT REQUIRED AS PART OF THIS PROJECT TO MEET NPDES PERMIT REQUIREMENTS.

SWPPP ATTACHMENTS (ONLY APPLICABLE IF SITE IS 1 ACRE OR GREATER):

CONTRACTOR SHALL OBTAIN A COPY OF THE FOLLOWING SWPPP ATTACHMENTS WHICH ARE A PART OF THE OVERALL SWPPP PACKAGE:
ATTACHMENT A. CONSTRUCTION SWPPP TEMPLATE - SITE SPECIFIC SWPPP DOCUMENT
ATTACHMENT B. CONSTRUCTION STORMWATER INSPECTION CHECKLIST
ATTACHMENT C. MAINTENANCE PLAN FOR PERMANENT STORM WATER TREATMENT SYSTEMS
ATTACHMENT D. STORMWATER MANAGEMENT REPORT - ON FILE AT THE OFFICE OF PROJECT ENGINEER, AVAILABLE UPON REQUEST.
ATTACHMENT E. GEOTECHNICAL EVALUATION REPORT - ON FILE AT THE OFFICE OF PROJECT ENGINEER, AVAILABLE UPON REQUEST.

SUPPLEMENTARY SITE SPECIFIC EROSION CONTROL NOTES:

THESE NOTES SUPERCEDE ANY GENERAL SWPPP NOTES.

THIS PROJECT IS LESS THAN 1.0 ACRES SO AN NPDES PERMIT IS NOT REQUIRED.

PROJECT NARRATIVE:

PROJECT IS A REDEVELOPMENT OF AN VACANT NEWSPAPER BUILDING, SMALL COMMERCIAL BUSINESS, AND SMALL MULTI-RESIDENTIAL BUILDING INTO A NEW MULTI-RESIDENTIAL AND MIXED-USE BUILDING. SITE AND LANDSCAPE IMPROVEMENTS WILL OCCUR.

NATIVE BUFFER NARRATIVE:

PRESERVING A 50' NATURAL BUFFER AROUND WATER BODIES IS NOT REQUIRED AS PART OF THIS PROJECT BECAUSE WATER BODIES ARE NOT LOCATED ON SITE.

INFILTRATION NARRATIVE:

INFILTRATION IS NOT REQUIRED AS PART OF THE PROJECT BECAUSE PERMANENT STORM WATER MANAGEMENT IS NOT REQUIRED.

SOIL CONTAMINATION NARRATIVE:

SOILS ON-SITE HAVE NOT BEEN IDENTIFIED.

SPECIAL TMDL BMP REQUIREMENTS SITE SPECIFIC (IF REQUIRED):

N/A

PERMANENT STABILIZATION NOTES SITE SPECIFIC:

PERMANENT SEED MIX

- FOR THIS PROJECT ALL AREAS THAT ARE NOT TO BE SODDED OR LANDSCAPED SHALL RECEIVE A NATIVE PERMANENT SEED MIX.
- AREAS IN BUFFERS AND ADJACENT TO OR IN WET AREAS MNDOT SEED MIX 33-261 (STORMWATER SOUTH AND WEST) AT 35 LBS PER ACRE.
- DRY AREAS MNDOT SEED MIX 35-221 (DRY PRAIRIE GENERAL) AT 40 LBS PER ACRE.
- MAINTENANCE SHALL BE IN ACCORDANCE TO THE MNDOT SEEDING MANUAL.

PRELIMINARY:
NOT FOR
CONSTRUCTION

EAST 7TH AVE MIXED-USE

2503-2517 7TH AVENUE N. ST. PAUL, MN 55109

PROJECT

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

Matthew R. Pavak
DATE: 07/20/22 LICENSE NO.: 44263

ISSUE/SUBMITTAL SUMMARY
DATE: 07/20/22 CITY: SUBMITTAL

DATE: DESCRIPTION

REVISION SUMMARY
DATE: DESCRIPTION

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Memorandum

To: Brian Frandle – Interim City Administrator
Brandy Howe, AICP – City Planner

From: Morgan Dawley, PE – City Engineer
Lydia Ener, PE – Project Engineer

Date: August 10, 2022

Re: Lillie Building Redevelopment
Engineering Review
City of North St. Paul, MN
WSB Project No. 021020-000

Project Background

TJL Development is proposing a redevelopment of the property at 2503, 2509, 2515, & 2517 7th Avenue East, North St. Paul, MN. Concept-level drawings were provided to the City on July 25, 2022. The proposed redevelopment will consist of a mixed-use development including market rate apartments, live/work units, leasable commercial space, and associated site elements to support this use.

Upon review of the July 25, 2022 submittal materials provided by the applicant, this memo offers the following comments and conditions of approval. Additional and/or revised engineering comments and conditions of approval may be added with subsequent revisions and re-submittals by the applicant.

General Notes

1. Update the site data table on Sheet C2.0; it appears to be referring to a different project.
CSG Response: Site data table has been updated on sheets C2.0 & SW1.3.
2. City Standard Details should be referenced for all public utility, roadway, sidewalk, and drainage improvements.
CSG Response: Noted. Any public utility work will reference City details. Any applicable city details will be added to the plan, if not already included.
3. An MPCA NPDES permit, or Ramsey Washington Metro Watershed District (RWMWD) permit are not anticipated to be required by these agencies as the redevelopment appears to be less than 1 acre of disturbed grading area.
CSG Response: Correct.
4. The applicant shall be responsible for all permitting related to the development from any and all applicable regulatory agencies, including but not limited to Minnesota Department of Natural Resources (MnDNR), Minnesota Pollution Control Agency (MPCA), Minnesota Department of Health (MDH), and Ramsey Washington Metro Watershed District (RWMWD). City approvals shall be conditional upon approvals by all pertinent regulatory agencies.
CSG Response: Noted.

5. Final civil plans, including demolition/removals, utilities, grading/paving, restoration, landscaping, and erosion control/SWPPP shall be submitted to the City Engineer for review and approval as a condition of building permit.
CSG Response: Noted.
6. Disturbance areas, and total impervious areas pre- and post-construction shall be provided on the plans to confirm the total area.
CSG Response: Pre & Post construction impervious areas are included on site data tables on sheets C2.0 & SW1.3.
7. A photometric plan shall be provided for any proposed site lighting adjacent to residential uses.
CSG Response: Noted. Ownership will coordinate the completion of a photometric plan.
8. A Stormwater Management Plan and narrative shall be submitted detailing compliance with the City's Design Standards and Surface Water Management Plan including flood control.
CSG Response: Noted, stormwater management plan in progress. Will be submitted to the City when complete.
9. A development agreement outlining the proposed development's public and private improvements, ownership and maintenance responsibilities of the improvements, and financial securities shall be required and executed as a condition of final approvals.
CSG Response: Noted. Ownership to coordinate items listed above.
10. The developer must coordinate the relocation of any private utilities in conflict with the proposed improvements. Any costs incurred for the relocation of overhead facilities or the conversion to underground facilities will be the responsibility of the developer at the discretion of the city.
CSG Response: Noted.
11. Final hydrant locations and access shall be approved by the Fire Chief.
CSG Response: Noted.

Platting/Lot Survey

1. An existing updated survey to include 2503 7th Ave shall be provided to document all existing conditions of the site including the boundary line of the parcels, boundary lines and ownership of the land within 100 feet of the parcel line, all existing platted streets, all existing easements of record, utilities, rights of way, and existing grading/drainage patterns.
CSG Response: Noted, in progress.
2. A proposed combined lot survey shall be provided for the redevelopment of the lots, including proposed drainage and utility easements, and proposed improvements with setbacks for review and approval.
CSG Response: Noted, lot combination in progress by ownership (Jim).
3. Drainage and utility easements as required by the city engineer shall be incorporated into the final plat/lot survey as a condition of approval.
CSG Response: Noted. Will coordinate with City engineer as needed.

Roadways and Boulevards

1. All roadways, drive aisles, and alleys must meet the City requirements for minimum widths and turning radii, the Fire Marshall will review compliance with existing fire codes. Provide additional dimensions and turning templates at driveway entrances for review on updated plan submittals for review.
CSG Response: Noted, additional dimensions will be added to drive entrances.
2. All parking stalls must conform with City off-street parking requirements and sizing. Provide a site plan sheet that depicts the dimensions of all parking areas.
CSG Response: Noted, Civil sheet C2.0 will show dimensions of all external parking spaces. Internal parking spaces & dimensions will be provided on architectural sheets.
3. Update all elevations on sidewalks and on street parking areas to conform with city street and sidewalk designs for reconstruction of 7th Avenue and Helen Street, as previously provided to the applicant's engineer.
CSG Response: Noted, in progress.
4. Update boulevard landscaping on 7th Avenue to conform with city landscaping designs (and irrigation) for reconstruction of 7th Avenue, as previously provided to the applicant's engineer.
CSG Response: Noted, in progress.
5. Reconstruction of areas within 7th Avenue, Helen Street, and Seppala Boulevard rights of way shall be coordinated with the city, and city's contractor to minimize disruption to the public, and damage to public.
CSG Response: Noted. All ROW items will be coordinated with the city throughout the design and construction process.
6. Verify through updated submittals that adequate site triangles are provided at the intersection of 7th Avenue and Helen Street for vehicles, through the proposed stairs and railing at the corner.
CSG Response: Noted, will coordinate with City engineer to ensure property sized triangles are shown and that proposed site features don't impede sight lines.
7. The applicant's traffic and parking memorandum has been reviewed and no exceptions are taken with the provided analysis and conclusions.
CSG Response: Noted.

Stormwater Management and Storm Sewer Design

1. The applicant's engineer shall address and provide a stormwater management plan with calculations, meeting the NPDES and City of North St. Paul's storm water management requirements.
CSG Response: Noted. In progress as design process is on-going.
2. Any stormwater conveyance systems (roof leaders or otherwise) shall be privately owned and maintained until such point they connect with the city storm sewer system. No stormwater treatment system is anticipated unless otherwise required by RWMWD or installed by the applicant. If there is a stormwater treatment system included at a later

date, a stormwater maintenance agreement shall be executed with the city outlining private ownership, reporting, and maintenance responsibilities for the system.

CSG Response: Noted.

3. The stormwater information including roof leaders shall be included on the site plan detailing storm sewers: the existing and proposed pipes with sizes, inverts, lengths and materials labeled, catch basins: the existing and proposed catch basins with rim elevations, invert elevations, and catch basin types labeled.
CSG Response: Noted.
4. The capacities for the existing storm sewer networks shall be verified by the City during the final review process to ensure adequate storm water sizing for the anticipated storm water volume and treatment, as a condition of building permit issuance.
CSG Response: Noted.
5. Drainage area maps and storm calculations must be provided with the connection points from roof drains identified to city storm sewer. The capacity of the city storm sewer to accommodate the roof leaders must be verified.
CSG Response: Noted, will be included in the utility design and stormwater management report.
6. The emergency overflow locations and routes off-site for the 100-year storm event from these roof drains shall be identified on the stormwater management plan.
CSG Response: Noted, EOF locations and elevations will be noted on the civil plans.

The lower-level garage floor elevation should be shown along with the finished floor elevation to verify the flooding freeboard and stormwater drainage from the covered garage. Label the lower level garage freeboard from the gutter flow line to the overflow into the garage to verify freeboard at the lower level garage entrance.

CSG Response: Noted, all elevations will be notes on the grading plans including freeboard between gutter and garage entrances.

Flood control

1. Provide information verifying the project will meet the requirements for flood control and freeboard, including adequate separation from the low floor and low opening elevations for the proposed building.
CSG Response: Noted, all elevations will be notes on the grading plans including freeboard between gutter and garage entrances.

Grading, Erosion Control and Restoration

1. The proposed preliminary site grades, drive aisles, parking areas, and utilities shall be verified by the City during the final review process as a condition of building permit issuance.
CSG Response: Noted.
2. A Stormwater Pollution Prevention Plan shall be provided and verified and address erosion control measures including soil stabilization practices, limited grading, temporary or permanent cover, the use of mulch and construction phasing, as a condition of building permit issuance.
CSG Response: Noted, SWPPP included in civil plans as sheets SW1.0-SW1.3.

3. The contractor shall provide the City with a schedule for erosion and sediment control inspections.
CSG Response: Noted, responsibility of contractor.
4. Update all site and building grades as necessary to conform with the city's street and sidewalk design for 7th Avenue and Helen Street as provided to the applicant's engineer.
CSG Response: Noted, in progress.

Utilities, Sanitary Sewer, and Watermain

1. Provide information about building utility services such as meters. If located outside of the principal building, they shall be entirely screened from off-site views.
CSG Response: Noted, engineering with work with architectural and plumbing/mechanical to screen any external utility items when applicable.
2. The downstream sanitary gravity main capacities shall be verified by the City during the preliminary/final application process. Capacity improvements for sewer and water may be identified as necessary through further analysis as a public improvement and at the cost of the applicant.
CSG Response: Noted.
3. The capacities for the existing watermain shall be verified by the City during the preliminary/final application process to ensure adequate water sizing for the anticipated water consumption.
CSG Response: Noted.
4. The applicant shall submit their water consumption needs for the site redevelopment to the city for consideration under the sewer and water capacity analysis.
CSG Response: Noted, service size/demand calculations will be responsibility of mechanical/plumbing. Final utility sizes will be coordinated with civil.
5. Any existing utilities abandoned on-site need to be included in demolition/removal plans.
CSG Response: All existing known utility services will be included in the removals plan. Any unknown service discovered during demolition/construction will need to be removed per city standards.
6. Based on the applicant's preliminary submittal of an estimated 75-80 SAC units for the development, there are no identified downstream capacity concerns for sanitary sewer.
CSG Response: Noted.
7. Sanitary sewer invert elevations are not defined at this time and shall be updated on future plan submittals.
CSG Response: Noted. Survey is currently working on getting updated utility information (pipes, inverts, etc..)
8. Proposed water connection is to 6" watermain in Helen Street. Comprehensive water plan modeling indicates an available fire flow of over 3,500 gpm at this site, which is adequate. Modeled water pressures at ground elevation are 65 to 70 psi. Pressures will decrease 4 to 5 psi per level moving up multi-story buildings, and building booster pumps may be needed. The applicant shall verify all available flow and pressure information as may be needed for the mechanicals designs for the site.

CSG Response: Noted, responsibility of mechanical/plumbing. Will coordinate/verify with City.

9. A 10" watermain in Seppala Boulevard is proposed in the comprehensive water plan, however this site is not large enough to justify installation of the 10" line at this time and it should be installed only if more extensive portions of Seppala Boulevard are reconstructed in the future.

CSG Response: Noted.

Landscaping

1. All landscaping and plantings shall not conflict with underground utilities, designated drainage swales, emergency overflow routes, or drainage and utility easements at the discretion of the City Engineer.

CSG Response: Noted, all proposed landscaping will meet the above requirements.

2. Landscaping plans shall be updated to conform with city designs for 7th Avenue as provided to the applicant's engineer.

CSG Response: Noted, updated landscaping currently in progress.

Conclusions and Recommendations

Based upon our review of the concept-level drawings provided for this proposed development, dated July 25, 2022, and subsequent revisions, we recommend the project be considered for Planning Commission approval, conditional on satisfaction of the above engineering comments and conditions of approval, any additional Planning Commission and City Council conditions of approval, and all North St. Paul code and zoning ordinance requirements.

NORTH ST. PAUL

RESOLUTION NO. 2022-083

**RESOLUTION APPROVING A PLANNED UNIT DEVELOPMENT
AT 2503, 2509, 2515, AND 2517 7TH AVENUE E.
(aka LILLIE REDEVELOPMENT PROJECT)**

WHEREAS, Jim LaValle of TJL Development, (herein after the “Applicant”) has applied for Planned Unit Development (PUD) final plan approval for a single-phase development project on land located at 2503, 2509, 2515, and 2517 7th Avenue E., which is legally described as:

Parcel 1: Lots 3, 4, 5, and 6 Block 19, EXCEPT the East 25 feet of said Lot 6, North St. Paul Proper, Ramsey County, Minnesota.
(Torrens Property – Certificate of Title No. 574425 (Includes Additional Land))

Parcel 2: The East 25 feet of Lot 6 and all of Lots 7 and 8, Block 19, North St. Paul Proper, Ramsey County, Minnesota.
(Torrens Property – Certificate of Title No. 574425 (Includes Additional Land))

Parcel 3: Lot 9, Block 19, North St. Paul Proper, Ramsey County, Minnesota.
(Torrens Property – Certificate of Title No. 574424)

Parcel 4: Lots 10 and 11, Block 19, North St. Paul Proper, Ramsey County, Minnesota.
(Abstract Property)

WHEREAS, Section (C).5.I.(e).i. of the zoning ordinance allows applicants to combine the preliminary and final plan steps of the PUD process for single-phase developments for the purpose of expediting the review process; and

WHEREAS, the City staff studied the matter, made a report, and provided other information to the Planning Commission and City Council; and

WHEREAS, the Planning Commission held a public hearing and considered the matter on September 1, 2022, recommending approval of the proposed PUD; and

WHEREAS, the City Council considered the Application at its September 20, 2022, meeting, receiving the recommendation of the Planning Commission, the report from City staff, and other information.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of North St. Paul approves the Planned Unit Development approval for land at 2503, 2509, 2515, and 2517 7th Avenue E subject to the following conditions:

1. The following documents comprise the Planned Unit Development as recommended by the Planning Commission:

- a. Project Narrative submitted July 25, 2022
 - b. The Lillie Development Architectural Sheets prepared by MDG, revised August 30, 2022
 - c. Civil Plans prepared by Civil Site Group, submitted July 20, 2022, revised
 - d. Trip & Parking Generation summary report prepared by Kimley Horn, August 5, 2022
2. Satisfaction as determined by the City Planner of the following planning-related issues as discussed at the September 1, 2022, Planning Commission meeting:
 - a. Modification of the landscaping plan to clarify that the Ginko trees shall be the male variety.
 - b. Modification of the parking depicted on site plan to ensure compliance with American's with Disabilities Act standards.
3. Satisfaction as determined by the City Engineer of all engineering-related issues as outlined in the August 25, 2022, engineering review memo from Morgan Dawley and Lydia Ener.
4. Execution of a development agreement outlining the proposed development's public and private improvements, ownership, and maintenance responsibilities of the improvements, and financial securities shall be required and executed as a condition of final approvals.
5. Approval of Ordinance No. 807 approving a zoning text amendment to add building height to the list of flexibilities from ordinance requirements in the planned unit development district.
6. Approval of Resolution 076 approving a comprehensive plan amendment to create a density bonus for certain land in the downtown.
7. Approval of the above-proposed comprehensive plan text amendment by the Metropolitan Council.

ADOPTED this 20th day of September, 2022.

Motion by
Second by

Voting: Ayes:
Nays:
Absent:
Abstain:

Terry Furlong, Mayor

ATTEST:

Brian Frandle, City Manager/Clerk

**To**

Honorable Mayor Furlong and City Council

Date

September 20, 2022

Agenda Placement # VII.E

City Business Action Items & Recommendations

Subject

Preliminary 2023 City General Fund, HRA, and EDA Budgets & Property Tax Levies

Background/Facts

This report requests Council approval of the following:

1. Preliminary 2023 General Fund Budget
2. Establish the Preliminary 2023 General Fund Tax Levy and Debt Service Levy
3. Set date to receive public comment for Tuesday, December 6, 2022 at the regular City Council meeting
4. Preliminary 2023 HRA Budget
5. Establish the Preliminary 2023 HRA Levy
6. Preliminary 2023 EDA Budget
7. Establish the Preliminary 2023 EDA Levy
8. Motion to set the 2023 Truth in Taxation meeting for Tuesday, December 6, 2022, at 6:30 p.m.

Background/Facts:

On July 5, 2022, the City Council Workshop represented the official kick-off of the 2023 budget process. In that workshop, the City Council had the opportunity to discuss and set the 2023 Levy target and to identify their goals and objectives for the 2023 budget.

Items for consideration included:

- 2022 Budget and City Based Property Tax Levy
- Driving Factors for 2023
- Preliminary Valuation Changes
- 2023 Potential Property Tax Impact
- HRA & EDA Property Tax levy
- Budget Calendar

On July 19, 2022, the City Council had the opportunity to review and discuss the 2023 General Fund Levy and Budget.

Items for consideration included:

- Review 2023 Goals
- Review Draft of Mission, Vision, and Strategic Priorities
- Review 2023 Levy Target from last Workshop
- Review Driving Factors for 2023

- Review 2023 Preliminary Levy
- Review 2023 Preliminary General Fund Budget
- Review Options for Additional Staffing
- Discussion with Department Heads

In addition, the General Fund Budget with line item detail was provided.

On August 23, 2022, the City Council will had the opportunity to review and discuss the following:

- Review Options for Additional Staffing
- Discussion with Department Heads
 - Jason Mallinger, Fire Chief
 - Ron Ritchie, Public Works Director
 - Phil Baebenroth, Police Chief
- Council Activity
- 2023 Goals - Infrastructure
- Capital Improvement Plan
- Fund Balances
- Financial Plans
- Impact on Average Residential Property

On September 7, 2022, the City Council will have the opportunity to review and discuss the following:

- Notes from City Council Activity at the August 23rd Budget Workshop
- Additional Information Requested at the August 23rd Budget Workshop
- Follow-Up Questions to Department Heads Regarding Additional Staffing Requests
- Questions Regarding:
 - Capital Improvement Plan
 - Fund Balances 12/31/21 & 6/30/22
 - Financial Plans
 - Impact on Average Residential Property
- 2023 Preliminary Levy as of 9/7/22
- 2023 Preliminary General Fund Budget as of 9/7/22
- 2023 Preliminary General Fund Budget Changes since 7/19/22
- 2023 Estimated Property Tax Impacts
- Additional Options

The City of North St. Paul is required to adopt a preliminary budget and property tax levy for 2023 and certify it to the Ramsey County Auditor by September 30, 2022.

City Levy:

The preliminary 2023 levy for City of North St. Paul is to be \$6,553,071 up 12.59% or \$732,775 over the 2022 levy. At this levy amount the median residential property in North St. Paul of \$273,900, up 15.5% from 2021, is estimated to have a city tax bill of approximately \$1,096 for 2023, a \$119 increase from 2022. As a reminder, assessed values are not final so depending on changes the tax impacts stated may change slightly.

Staff believes that the preliminary levy and budget accomplish a number of important objectives:

- Focus on basic City services and funding these activities adequately
- Focus on Public Safety
- Focus on appropriate staffing levels to deliver extraordinary services
- Demonstrate a commitment to existing infrastructure and proactive repair/replacement
- Adhere to a balanced budget

The preliminary 2023 levy accomplishes the City Council's goals related to funding increasing staffing levels and infrastructural needs. The preliminary 2023 levy includes:

5 additional staff:

- Community Services Director
- Police Officer
- Fire Inspector
- Accountant
- Public Works Maintenance Worker

\$198,828 more for street maintenance

Inflationary increases

Housing and Redevelopment Authority (HRA) Levy:

The mission of the North St. Paul Housing and Redevelopment Authority is to support its homeowners throughout all cycles of life by providing a variety of quality housing options.

The preliminary 2023 levy for The North St. Paul HRA is to be \$0 or \$205,007 less than 2022. The median value residential property in North St. Paul is estimated to have an HRA tax bill of approximately \$0 for 2023, a \$34 decrease from 2022.

Staff believes that the fund has adequate funds without a levy in 2023 and will use fund balance and other revenues to accomplish a number of important objectives:

- Student Built Housing Program
- Acquisition of real estate for redevelopment
- Monitoring remaining Home Improvement & Emergency Loans
- Personnel and overhead expenses to administer the fund

Economic Development Authority (EDA) Levy:

The Economic Development Authority works in concert with the City Council to achieve a shared vision of building a strong, adaptive local economy.

The preliminary 2023 levy for The North St. Paul EDA is to be \$200,907 up 0% or the same as 2022. The above mentioned median value residential property in North St. Paul is estimated to have an EDA tax bill of approximately \$24 for 2023, a \$9 decrease from 2022.

Staff believes that the preliminary levy and budget supports the following:

- Acquisition of real estate for redevelopment
- Developing a strategic vision for economic development
- Branding and marketing our City to internal and external audiences
- Providing existing business with local and regional resources
- Personnel and overhead expenses to administer the fund

Recommended Action

It is recommended the City Council adopt the three separate resolutions for the adoption of the Preliminary 2023 General Fund Budget and set the Preliminary Tax and Debt Levies for the City, adopt the Preliminary 2023 Housing & Redevelopment Authority Fund Budget Levy, and adopt the Preliminary 2023 Economic Development Authority Fund Budget Levy.

Attachments

1. 2023 PRELIMINARY LEVY 9.20
2. 2023 BUDGET - EXPENDITURES 9.8
3. Res 2022-xxx_RESOLUTION ADOPTING THE PRELIMINARY 2023 TAX LEVY FOR THE EDA
4. Res 2022-xxx_RESOLUTION ADOPTING THE PRELIMINARY 2023 TAX LEVY FOR THE GENERAL FUND
5. Res 2022-xxx_RESOLUTION ADOPTING THE PRELIMINARY 2023 TAX LEVY FOR THE HRA

Respectfully submitted,
Daniel Winek, Finance Director



2023 PRELIMINARY LEVY

September 20, 2022

City of North St. Paul



TODAY

Certify Maximum Levy for Taxes Payable 2023

- City
- HRA
- EDA

Set Truth in Taxation (TNT) Public Hearing Date for Taxes Payable 2023

- December 6, 2022 at 6:30 PM



CITY LEVY

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- Acquisition of real estate for redevelopment
- Monitoring remaining Home Improvement & Emergency Loans
- Personnel and overhead expenses to administer the fund



ECONOMIC DEVELOPMENT AUTHORITY (EDA) LEVY

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The preliminary 2023 levy for The North St. Paul EDA is to be \$200,907 up 0% or the same as 2022. The above mentioned median value residential property in North St. Paul is estimated to have an EDA tax bill of approximately \$24 for 2023, a \$9 decrease from 2022.

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- Developing a strategic vision for economic development
- Branding and marketing our City to internal and external audiences
- Providing existing business with local and regional resources
- Personnel and overhead expenses to administer the fund



2023 PRELIMINARY LEVY AS OF 9/20/22



2023 PRELIMINARY LEVY AS OF 9/20/22



CITY OF NORTH ST. PAUL, MINNESOTA 2023 Preliminary Levy City, HRA, EDA Comparison and Change in Levy

Taxing Authority	2022	2023 - 9/21/2022	\$ Diff	% Change	2023 - 7/19/2022	\$ Diff	% Change
City	\$5,820,296	\$6,553,071	\$732,775	12.59%	\$6,220,150	\$ 399,854	6.87%
HRA	205,007	-	(205,007)	-100.00%	\$ 215,465	\$ 10,458	5.10%
EDA	200,907	200,907	-	0.00%	\$ 211,155	\$ 10,248	5.10%
Totals	\$6,226,210	\$6,753,978	\$527,768	8.48%	\$6,646,770	\$ 420,560	6.75%

Levy Components	2022	2023 - 9/7/2022	\$ Diff	% Change	2023 - 7/19/2022	\$ Diff	% Change
General Fund	\$4,449,679	\$5,175,514	\$ 725,835	16.31%	\$4,842,593	\$ 392,914	8.83%
Debt	\$1,370,617	\$1,377,557	\$ 6,940	0.51%	\$1,377,557	\$ 6,940	0.51%
City Total	\$5,820,296	\$6,553,071	\$ 732,775	12.59%	\$6,220,150	\$ 399,854	6.87%
HRA	\$ 205,007	\$ -	\$ (205,007)	-100.00%	\$ 215,465	\$ 10,458	5.10%
EDA	\$ 200,907	\$ 200,907	\$ -	0.00%	\$ 211,155	\$ 10,248	5.10%
Totals	\$6,226,210	\$6,753,978	\$ 527,768	8.48%	\$6,646,770	\$ 420,560	6.75%

Levy Components	2022	2023 - 9/7/2022	\$ Diff	% Change	2023 - 7/19/2022	\$ Diff	% Change
HRA	\$ 205,007	\$ -	\$ (205,007)	-100.00%	\$ 215,465	\$ 10,458	5.10%
EDA	\$ 200,907	\$ 200,907	\$ -	0.00%	\$ 211,155	\$ 10,248	5.10%
HRA & EDA Totals	\$ 405,914	\$ 200,907	\$ (205,007)	-50.51%	\$ 426,620	\$ 20,706	5.10%



2022 & 2023 Debt Levy Summary

Total Levied Debt Service

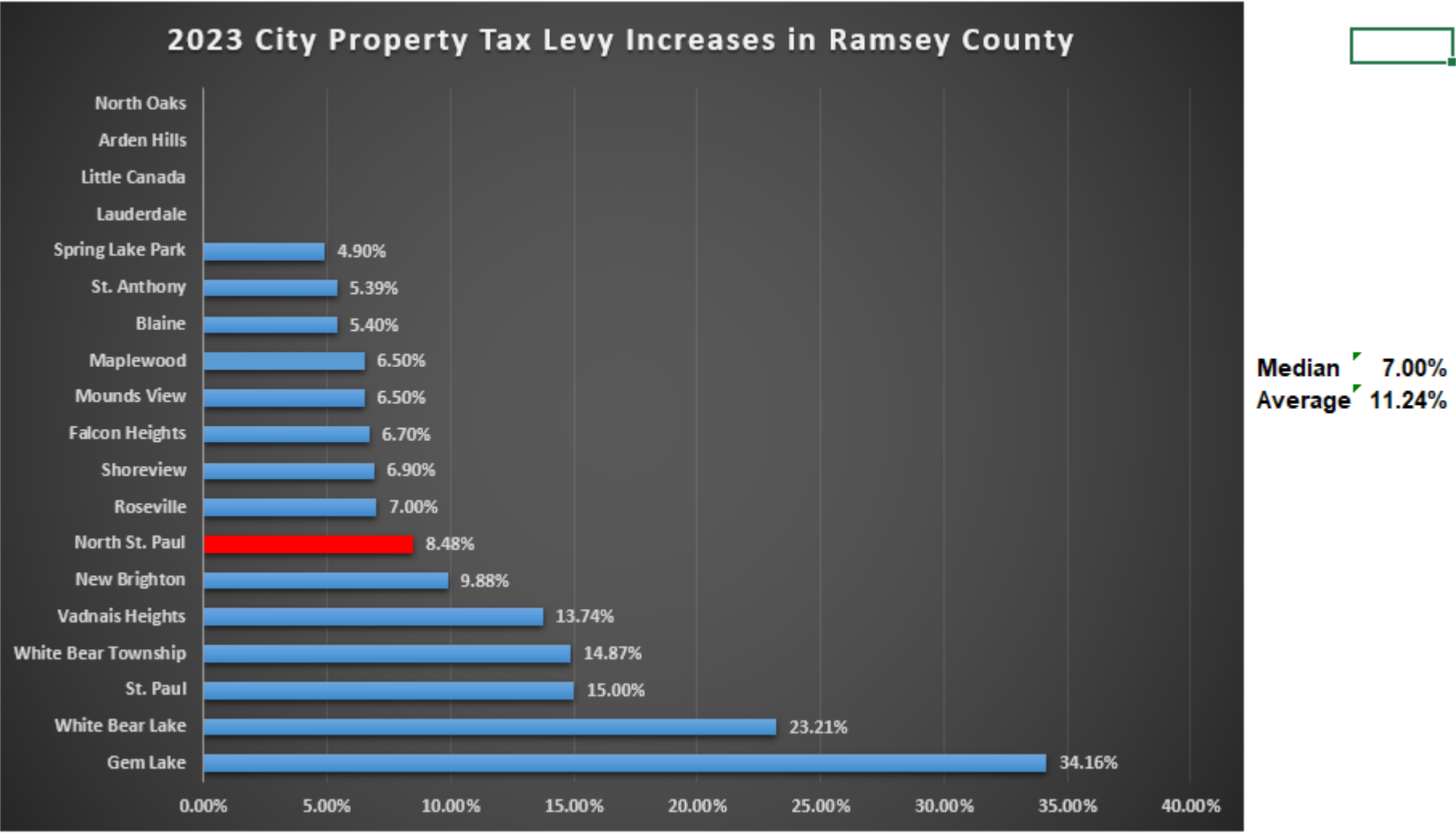
Issue	Debt Type	2023 Levy	2022 Levy	Change	Final Levy Year	Final Pay Year	Description
2014A/2021A	GO Assessed Improvements & Capital Equipment Certificate (Issued Refunding Bonds in 2021)	\$ 113,423	\$ 107,893	\$ 5,530	2029	2030	2014 Street and Utility project including surface improvements along Chippewa, Shawnee, Apache, and Mohawk; Fire Truck purchase
2016A	GO Assessed Improvements	\$ 160,101	\$ 156,789	\$ 3,312	2031	2032	2016 Street and Utility project including surface, trail and sidewalk improvements along Helen, Navajo, Longview and 1st
2016A	GO Abatement*	\$ -	\$ -	\$ -	NA	2037	Improvements to Casey Lake; Construction of a new park shelter and renovations to existing structures
2016B	GO Capital Improvement Refunding	\$ 458,745	\$ 456,855	\$ 1,890	2024	2025	Refunding 2008A; Original bonds were issued for the acquisition and betterment of a new City public works facility
2017A	GO Assessed Improvements	\$ 62,941	\$ 63,004	\$ (63)	2032	2033	Mill and Overlay, curb and gutter replacement and sidewalk repairs to various Streets East of Margaret & North of Holloway
2018A	GO Assessed Improvements	\$ 247,514	\$ 244,983	\$ 2,531	2033	2034	2018 Street and Utility project including surface and trail improvements along Lake, Swan, Poplar, 19th, Park Row
2020A	GO Tax Increment Refund **	\$ -	\$ -	\$ -	2046	2047	Reconstruction of 7th Avenue from Margaret Street to Helen Street and Margaret Street from 7th Avenue to 5th Avenue
2022A	GO Capital Improvement	\$ 334,833	\$ 341,093	\$ (6,260)	2033	2034	2022 Street and Utility Reconstruction Projects
Total Levied Debt Service		\$ 1,377,557	\$ 1,370,617	\$ 6,940			

*2016A GO Abatement (Casey Lake) paid through LGA

** 2020A GO Tax Increment Revenue paid through TIF funds

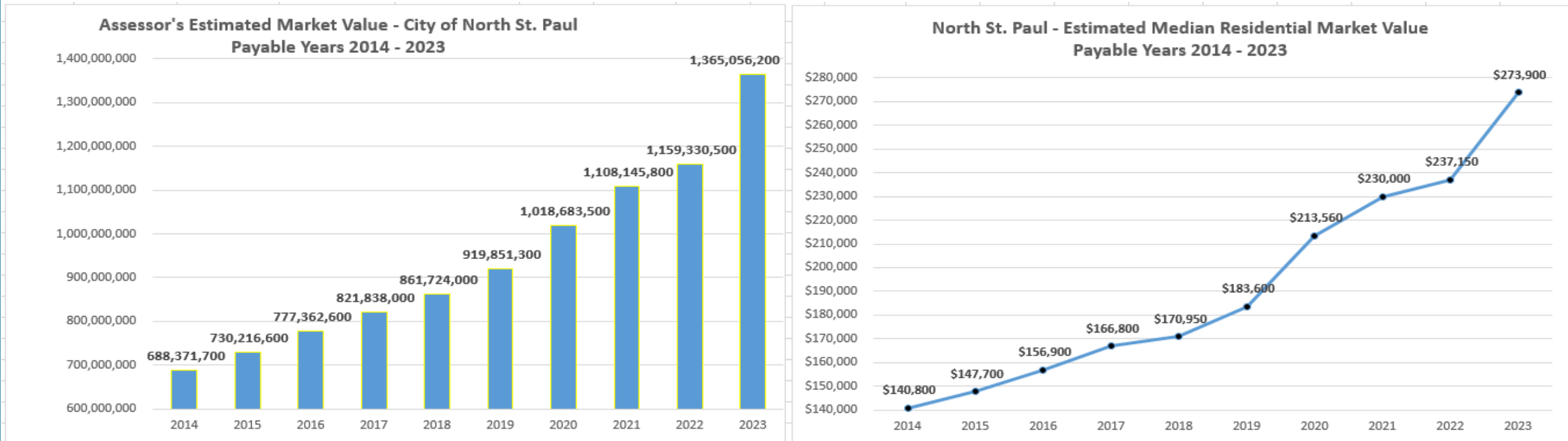


2023 City Property Tax Levy Increases in Ramsey County





North St. Paul Market Value Trends



Market and home values in the City are continuing a positive trend, reflecting the recovery of the housing market. The assessor's total estimated market values increased 17.8 percent for payable 2023 and estimated residential market values increased on the median valued home approximately 15.5 percent for payable 2023.

While the impacts of Covid-19 will be broad and unmeasurable at this time, the preliminary assessor values for payable 2023 continue this positive trend. This outlook indicates nine consecutive years of positive market value growth for the median residential property.

* Each year, assessors must set the estimated market value for parcels of real property as of January 2. These assessments are the values that will be used when local governments set their budgets in the coming months and calculate taxes for the following year. Thus, assessments set as of January 2, 2022 will eventually form the tax base that determines the amount and distribution of property taxes paid in 2023.

* Residential Property includes single-family, duplexes, triplexes, condos and townhomes



Preliminary NSP 2022 Market Values = Payable 2023

Property Type	2021 Parcels	2022 Parcels	'21 to '22 % Chg	'21 p '22 Median Value	'22 p '23 Median Value	'21 to '22 % Chg Median
Residential*	3,671	3,716	1.2%	\$237,150	\$273,900	15.5%
Apartments	66	66	0.0%	\$607,600	\$695,400	14.5%
Commercial	80	80	0.0%	\$452,450	\$466,900	3.2%
Industrial	24	24	0.0%	\$930,400	\$1,027,150	10.4%

* Residential Property includes single-family, duplexes, triplexes, condos and townhomes
All data is per the 2022 Ramsey County Assessor's Report



2023 PRELIMINARY GENERAL FUND BUDGET AS OF 9/20/22



Adobe Acrobat
Document



2023 PRELIMINARY GENERAL FUND BUDGET



CITY OF NORTH ST. PAUL, MINNESOTA GENERAL FUND SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION 2023 BUDGET

	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Variance from 2022 Budget to 2023 Budget Positive (Negative)	
REVENUES							
CHARGES FOR SERVICES	213,148	36,270	28,016	33,500	37,500	4,000	12%
AD VALOREM TAXES	3,561,183	4,003,637	4,035,008	4,424,679	5,150,514	725,835	16%
OTHER FINANCING SOURCES	892,932	823,893	820,000	820,000	820,000	-	0%
INTERGOVERNMENTAL	1,670,593	2,113,531	1,748,906	1,582,307	1,637,443	55,136	3%
OTHER	370,183	292,555	249,465	232,277	247,000	14,723	6%
OTHER TAXES	421,413	438,454	491,673	445,000	530,627	85,627	19%
PERMITS	537,498	605,290	621,543	286,550	583,813	297,263	104%
SPECIAL ASSESSMENTS	4,482	4,782	2,485	-	-	-	0%
FINES	33,274	27,025	30,805	33,000	30,000	(3,000)	-9%
LICENSES	93,760	25,096	75,675	75,500	81,400	5,900	8%
TOTAL REVENUES	7,798,465	8,370,533	8,103,576	7,932,813	9,118,297	1,185,484	15%
EXPENDITURES							
PERSONNEL	4,385,431	4,571,199	4,531,930	5,046,912	5,634,263	587,351	12%
SUPPLIES	353,095	346,101	396,733	429,385	461,544	32,159	7%
CONTRACTURAL SERVICES	2,379,217	2,800,635	2,179,363	2,290,816	2,573,492	282,676	12%
CAPITAL	89,379	81,851	30,378	74,700	159,170	84,470	113%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	66,500	157,500	141,000	91,000	289,828	198,828	218%
TOTAL EXPENDITURES	7,273,621	7,957,286	7,279,404	7,932,813	9,118,297	1,185,484	15%
CHANGE IN NET POSITION	524,844	413,247	824,172	-	(0)		



2023 PRELIMINARY GENERAL FUND BUDGET



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	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Variance from 2022 Budget to 2023 Budget Positive (Negative)	
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LICENSES	93,760	25,096	75,675	75,500	81,400	5,900	8%
TOTAL REVENUES	7,798,465	8,370,533	8,103,576	7,932,813	9,118,297	1,185,484	15%
EXPENDITURES							
CITY COUNCIL	123,477	107,275	90,286	103,872	114,907	11,035	11%
ADMINISTRATION	502,257	545,206	446,928	495,349	508,079	12,730	3%
ELECTIONS	27,084	26,524	35,408	31,664	37,950	6,286	20%
FINANCE	343,845	271,649	319,097	379,447	437,428	57,981	15%
COMMUNITY DEVELOPMENT	303,751	274,310	277,736	303,429	361,618	58,189	19%
POLICE	2,854,482	3,112,605	3,217,390	3,411,892	3,728,761	316,869	9%
FIRE & CODE ENFORCEMENT	1,046,917	977,680	1,003,212	1,121,471	1,235,944	114,473	10%
INSPECTIONS	402,605	557,360	339,338	222,619	445,139	222,520	100%
STREET MAINTENANCE	943,605	930,398	971,141	1,118,558	1,364,732	246,174	22%
URBAN FORESTRY	199,894	189,529	184,009	230,656	224,523	(6,133)	-3%
GENERAL PARKS	387,555	397,949	394,241	490,234	628,767	138,533	28%
RECREATION	138,148	152,024	618	23,622	30,449	6,827	29%
NON DEPARTMENTAL	-	414,776	-	-	-	-	0%
TOTAL EXPENDITURES	7,273,621	7,957,286	7,279,404	7,932,813	9,118,297	1,185,484	15%
CHANGE IN NET POSITION	524,844	413,247	824,172	-	(0)		



2023 ESTIMATED PROPERTY TAX IMPACTS



Potential Property Tax Impacts

**CITY OF NORTH ST. PAUL
ESTIMATED PROPERTY TAXES - PAYABLE 2023
CITY, HRA, and EDA PORTION OF TAXES ONLY**

TAX IMPACT FOR RESIDENTIAL PROPERTY WITH NO VALUE CHANGE			
8.48% Total Levy Increase			
Pay Year	2022	2023	22 to '23 Change
Market Value	237,150	237,150	0.00%
Market Value Exclusion	(15,897)	(15,897)	0.00%
Taxable Market Value	221,254	221,254	0.00%
Tax Capacity	2,213	2,213	
Tax Capacity Rates:			
City	44.140%	41.945%	-4.97%
HRA	1.523%	0.000%	-100.00%
EDA	1.493%	0.909%	-39.08%
	47.156%	42.855%	-9.12%
Property Taxes:			
City	976.82	928.25	(48.58)
HRA	33.70	-	(33.70)
EDA	33.03	20.12	(12.91)
Total	1,043.56	948.37	\$ (95.19)
			-9.12%



Potential Property Tax Impacts

CITY OF NORTH ST. PAUL ESTIMATED PROPERTY TAXES - PAYABLE 2023 CITY, HRA, and EDA PORTION OF TAXES ONLY

TAX IMPACT FOR PROPERTY WITH VALUE INCREASING 15.50% (the median increase for NSP) 8.48% Total Levy Increase

Pay Year	2022	2023	22 to '23 Change
Market Value	237,150	273,900	15.50%
Market Value Exclusion	(15,897)	(12,589)	-20.81%
Taxable Market Value	221,254	261,311	18.10%
Tax Capacity	2,213	2,613	
Tax Capacity Rates:			
City	44.140%	41.945%	-4.97%
HRA	1.523%	0.000%	-100.00%
EDA	1.493%	0.909%	-39.08%
Total	47.156%	42.855%	-9.12%
Property Taxes:			
City	976.82	1,096.03	119.21
HRA	33.70	-	(33.70)
EDA	33.03	23.76	(9.27)
Total	1,043.56	1,119.79	\$ 76.23
			7.30%



Potential Property Tax Impacts

**CITY OF NORTH ST. PAUL
ESTIMATED PROPERTY TAXES - PAYABLE 2023
CITY, HRA, and EDA PORTION OF TAXES ONLY**

TAX IMPACT FOR PROPERTY WITH VALUE INCREASING 7.29%			
8.48% Total Levy Increase			
Pay Year	2022	2023	22 to '23 Change
Market Value	200,300	214,900	7.29%
Market Value Exclusion	(19,213)	(17,899)	-6.84%
Taxable Market Value	181,087	197,001	8.79%
Tax Capacity	1,811	1,970	
Tax Capacity Rates:			
City	44.140%	41.945%	-4.97%
HRA	1.523%	0.000%	-100.00%
EDA	1.493%	0.909%	-39.08%
Total	47.156%	42.855%	-9.12%
Property Taxes:			
City	799.38	826.32	26.94
HRA	27.58	-	(27.58)
EDA	27.03	17.91	(9.12)
Total	853.99	844.23	\$ (9.76)
			-1.14%



Potential Property Tax Impacts

**CITY OF NORTH ST. PAUL
ESTIMATED PROPERTY TAXES - PAYABLE 2023
CITY, HRA, and EDA PORTION OF TAXES ONLY**

TAX IMPACT FOR PROPERTY WITH VALUE INCREASING 17.35%			
8.48% Total Levy Increase			
Pay Year	2022	2023	22 to '23 Change
Market Value	245,600	288,200	17.35%
Market Value Exclusion	(15,136)	(11,302)	-25.33%
Taxable Market Value	230,464	276,898	20.15%
Tax Capacity	2,305	2,769	
Tax Capacity Rates:			
City	44.140%	41.945%	-4.97%
HRA	1.523%	0.000%	-100.00%
EDA	1.493%	0.909%	-39.08%
	47.156%	42.855%	-9.12%
Property Taxes:			
City	1,017.43	1,161.46	144.03
HRA	35.11	-	(35.11)
EDA	34.40	25.18	(9.23)
Total	1,086.94	1,186.64	\$ 99.70
			9.17%



QUESTIONS



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2023 BUDGET

	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Variance from 2022 Budget to 2023 Budget Positive (Negative)	
REVENUES							
CHARGES FOR SERVICES	213,148	36,270	28,016	33,500	37,500	4,000	12%
AD VALOREM TAXES	3,561,183	4,003,637	4,035,008	4,424,679	5,150,514	725,835	16%
OTHER FINANCING SOURCES	892,932	823,893	820,000	820,000	820,000	-	0%
INTERGOVERNMENTAL	1,670,593	2,113,531	1,748,906	1,582,307	1,637,443	55,136	3%
OTHER	370,183	292,555	249,465	232,277	247,000	14,723	6%
OTHER TAXES	421,413	438,454	491,673	445,000	530,627	85,627	19%
PERMITS	537,498	605,290	621,543	286,550	583,813	297,263	104%
SPECIAL ASSESSMENTS	4,482	4,782	2,485	-	-	-	0%
FINES	33,274	27,025	30,805	33,000	30,000	(3,000)	-9%
LICENSES	93,760	25,096	75,675	75,500	81,400	5,900	8%
TOTAL REVENUES	7,798,465	8,370,533	8,103,576	7,932,813	9,118,297	1,185,484	15%
EXPENDITURES							
PERSONNEL	4,385,431	4,571,199	4,531,930	5,046,912	5,634,263	587,351	12%
SUPPLIES	353,095	346,101	396,733	429,385	461,544	32,159	7%
CONTRACTURAL SERVICES	2,379,217	2,800,635	2,179,363	2,290,816	2,573,492	282,676	12%
CAPITAL	89,379	81,851	30,378	74,700	159,170	84,470	113%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	66,500	157,500	141,000	91,000	289,828	198,828	218%
TOTAL EXPENDITURES	7,273,621	7,957,286	7,279,404	7,932,813	9,118,297	1,185,484	15%
CHANGE IN NET POSITION	524,844	413,247	824,172	-	(0)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2023 BUDGET

	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Variance from 2022 Budget to 2023 Budget Positive (Negative)	
REVENUES							
CHARGES FOR SERVICES	213,148	36,270	28,016	33,500	37,500	4,000	12%
AD VALOREM TAXES	3,561,183	4,003,637	4,035,008	4,424,679	5,150,514	725,835	16%
OTHER FINANCING SOURCES	892,932	823,893	820,000	820,000	820,000	-	0%
INTERGOVERNMENTAL	1,670,593	2,113,531	1,748,906	1,582,307	1,637,443	55,136	3%
OTHER	370,183	292,555	249,465	232,277	247,000	14,723	6%
OTHER TAXES	421,413	438,454	491,673	445,000	530,627	85,627	19%
PERMITS	537,498	605,290	621,543	286,550	583,813	297,263	104%
SPECIAL ASSESSMENTS	4,482	4,782	2,485	-	-	-	0%
FINES	33,274	27,025	30,805	33,000	30,000	(3,000)	-9%
LICENSES	93,760	25,096	75,675	75,500	81,400	5,900	8%
TOTAL REVENUES	7,798,465	8,370,533	8,103,576	7,932,813	9,118,297	1,185,484	15%
EXPENDITURES							
CITY COUNCIL	123,477	107,275	90,286	103,872	114,907	11,035	11%
ADMINISTRATION	502,257	545,206	446,928	495,349	508,079	12,730	3%
ELECTIONS	27,084	26,524	35,408	31,664	37,950	6,286	20%
FINANCE	343,845	271,649	319,097	379,447	437,428	57,981	15%
COMMUNITY DEVELOPMENT	303,751	274,310	277,736	303,429	361,618	58,189	19%
POLICE	2,854,482	3,112,605	3,217,390	3,411,892	3,728,761	316,869	9%
FIRE & CODE ENFORCEMENT	1,046,917	977,680	1,003,212	1,121,471	1,235,944	114,473	10%
INSPECTIONS	402,605	557,360	339,338	222,619	445,139	222,520	100%
STREET MAINTENANCE	943,605	930,398	971,141	1,118,558	1,364,732	246,174	22%
URBAN FORESTRY	199,894	189,529	184,009	230,656	224,523	(6,133)	-3%
GENERAL PARKS	387,555	397,949	394,241	490,234	628,767	138,533	28%
RECREATION	138,148	152,024	618	23,622	30,449	6,827	29%
NON DEPARTMENTAL	-	414,776	-	-	-	-	0%
TOTAL EXPENDITURES	7,273,621	7,957,286	7,279,404	7,932,813	9,118,297	1,185,484	15%
CHANGE IN NET POSITION	524,844	413,247	824,172	-	(0)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - REVENUE
REVENUES - LINE ITEM DETAILS
2023 BUDGET

GENERAL LEDGER CODE				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
CHARGES FOR SERVICES	1 R	3600		0	0	0	0	0
CHARGES FOR SERVICES ANCILLARY	1 R	3601		0	0	0	0	0
ADMINISTRATION CHARGES	1 R	3615		19,738	15,661	17,939	14,500	25,000
SEARCHES	1 R	3616		5,520	4,940	5,130	4,000	5,000
OVER/UNDER MISC REVENUE	1 R	3617		0	0	0	0	0
ABATEMENTS	1 R	3623		0	2,880	0	0	0
SIDEWALK SNOW REMOVAL	1 R	3624		18,380	0	0	0	0
CANOE RENTALS	1 R	3629		0	0	0	0	0
PARK RENTAL FEES	1 R	3630		0	0	0	0	0
RECREATION - OUTSIDE PROGRAMS	1 R	3643		19,510	8,082	1,650	15,000	7,500
COMM CTR - RENTAL	1 R	3646		150,000	0	0	0	0
PAWN SHOP TRANSACTION FEES	1 R	3650		0	4,707	3,297	0	0
RES WATER SALES	1 R	3660		0	0	0	0	0
COMM WATER SALES	1 R	3661		0	0	0	0	0
RES. SEWER CHARGE	1 R	3662		0	0	0	0	0
COMM. SEWER CHARGE	1 R	3663		0	0	0	0	0
RES ELECT SALES	1 R	3664		0	0	0	0	0
COMM ELECT SALES	1 R	3665		0	0	0	0	0
MAPLEWOOD BILLING CHARGE	1 R	3667		0	0	0	0	0
GREEN POWER SALES	1 R	3668		0	0	0	0	0
CITY USED UTILITIES	1 R	3669		0	0	0	0	0
STREET LIGHTS OR SURFACE UTILITY CHARGES	1 R	3670		0	0	0	0	0
SOLID WASTE - REFUSE UTILITY	1 R	3671		0	0	0	0	0
BULK PICK-UP CEC	1 R	3672		0	0	0	0	0
SOLID WASTE - YARD WASTE UTILI	1 R	3673		0	0	0	0	0
SOLID WASTE - RECYCLING UTILIT	1 R	3674		0	0	0	0	0
BULK PICK UP CEC	1 R	3678		0	0	0	0	0
COMMERCIAL SURFACE SERV CHARGE	1 R	3679		0	0	0	0	0
FIBER SERVICE	1 R	3680		0	0	0	0	0
FIBER MAINTENANCE	1 R	3685		0	0	0	0	0
FIBER - NSP	1 R	3686		0	0	0	0	0
TOTAL CHARGES FOR SERVICES				213,148	36,270	28,016	33,500	37,500
CURRENT PROPERTY TAX	1 R	3011		3,535,582	3,939,302	3,982,146	4,449,679	5,175,514
DELINQUENT PROPERTY TAX	1 R	3012		21,601	9,669	10,239	-25,000	-25,000
PENALTY & INTEREST	1 R	3013		2,815	743	145	0	0
TAX INCREMENT	1 R	3015		0	0	0	0	0
TAX INCR. EXCESS	1 R	3016		1,184	53,923	42,478	0	0
TOTAL AD VALOREM TAXES				3,561,183	4,003,637	4,035,008	4,424,679	5,150,514
TRANSFER FROM OTHER FUNDS	1 R	3992		892,932	823,893	820,000	820,000	820,000
PROCEEDS ON DEBT	1 R	3995		0	0	0	0	0
BOND PREMIUM	1 R	3996		0	0	0	0	0
OFS - CONTRACT FOR DEED	1 R	3997		0	0	0	0	0
TOTAL OTHER FINANCING SOURCES				892,932	823,893	820,000	820,000	820,000



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - REVENUE
REVENUES - LINE ITEM DETAILS
2023 BUDGET

				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
GENERAL LEDGER CODE								
FEDERAL GRANTS-FEMA	1 R	3508		70,910	0	0	0	0
FEDERAL GRANTS - C19 RELIEF	1 R	3509		0	410,884	0	0	0
STATE GRANTS	1 R	3522		33,847	23,190	29,075	0	0
STATE LGA	1 R	3523		1,251,294	1,377,186	1,381,596	1,289,147	1,292,516
STATE STREET MAINTENANCE	1 R	3525		0	0	0	0	0
FIRE AID	1 R	3527		62,515	67,317	71,275	61,000	72,500
STATE AID-CONSTRUCTION	1 R	3530		0	0	0	0	0
COUNTY FIRE TRAINING REIMB.	1 R	3534		13,500	0	1,375	5,000	0
LIASON OFFICER	1 R	3536		73,080	74,160	79,691	74,160	85,768
POLICE AID	1 R	3537		139,683	144,128	158,572	139,000	161,659
PERA AID	1 R	3538		12,251	0	0	0	0
OTHER GRANTS	1 R	3541		7,074	166	74	5,000	0
ISD 622 COMMUNITY SCHOOL	1 R	3543		6,440	16,500	27,248	9,000	25,000
TOTAL INTERGOVERNMENTAL				1,670,593	2,113,531	1,748,906	1,582,307	1,637,443
MARKET VALUE ADJUSTMENT	1 R	3800		20,438	-4,337	-34,390	0	0
INVESTMENT INCOME	1 R	3801		39,625	25,932	33,233	4,529	5,000
RENTAL INCOME	1 R	3802		0	0	0	0	0
DONATIONS	1 R	3803		0	0	1,000	0	0
SALE OF GOODS & PROPERTY	1 R	3804		295	1,350	2,382	0	0
PARK ADVERTISING	1 R	3805		0	0	0	0	0
DONATIONS - PD	1 R	3807		50	0	3,300	0	0
CONNECTION CHARGES	1 R	3808		0	0	0	0	0
CHARGES FOR SERVICES	1 R	3809		2,090	0	1,110	0	0
METER SALES-REMOTE	1 R	3812		0	0	0	0	0
ANTENNA INCOME	1 R	3813		268,822	254,563	232,770	218,748	232,000
INSURANCE RECOVERIES	1 R	3814		0	0	0	0	0
INTEREST INCOME	1 R	3818		1,118	4,176	1,170	0	0
HAULER REBATE	1 R	3819		0	0	0	0	0
REFUNDS & REIMBURSEMENTS	1 R	3865		32,746	9,540	2,027	7,500	5,000
CONTRIBUTED CAPITAL ASSETS	1 R	3870		0	0	0	0	0
PARK DEDICATION FEES	1 R	3880		0	0	0	0	0
MISC WATER REV	1 R	3890		0	0	0	0	0
MISC SEWER REVENUE	1 R	3891		0	0	0	0	0
PENSION CONTRIBUTIONS	1 R	3894		0	0	0	0	0
NSF CHECK FEE	1 R	3895		0	0	0	0	0
PROCESSING FEE	1 R	3896		0	0	0	0	0
MISCELLEANEOUS REVENUE (NT)	1 R	3899		4,998	1,331	6,853	1,500	5,000
TAXABLE MISC. REVENUE	1 R	3900		0	0	9	0	0
TOTAL OTHER				370,183	292,555	249,465	232,277	247,000
ELECTRIC FRANCHISE	1 R	3019		227,068	275,660	277,684	280,000	288,000
GAS FRANCHISE	1 R	3020		100,065	83,977	100,598	85,000	130,000
CABLE FRANCHISE	1 R	3030		94,280	78,198	112,201	80,000	112,000
CABLE PEG FEES	1 R	3031		0	0	0	0	0
COUNTY GRAVEL TAX	1 R	3032		0	619	1,190	0	627
TOTAL OTHER TAXES				421,413	438,454	491,673	445,000	530,627



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - REVENUE
REVENUES - LINE ITEM DETAILS
2023 BUDGET

GENERAL LEDGER CODE				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
BUILDING PERMIT	1 R	3301		380,872	434,422	470,636	209,550	451,313
ELECTRIC INSPECTION	1 R	3302		25,004	53,634	24,556	15,000	25,000
HEATING/AIR COND PERMIT	1 R	3303		67,283	44,538	61,640	22,500	45,000
PLUMBING PERMIT	1 R	3304		28,868	38,010	22,613	13,000	25,000
ANIMAL LICENSE	1 R	3306		1,378	450	0	0	0
RENTAL FEE/INSPECTION	1 R	3308		26,104	23,890	35,463	25,000	30,000
RIGHT OF WAY PERMIT	1 R	3310		1,760	3,960	3,020	0	2,000
MISC PERMITS	1 R	3390		6,230	6,386	3,615	1,500	5,500
TOTAL PERMITS				537,498	605,290	621,543	286,550	583,813
S/A PREPAID TO COUNTY	1 R	3110		0	0	0	0	0
S/A CURRENT	1 R	3111		3,958	3,956	2,039	0	0
S/A DELINQUENT	1 R	3112		78	299	173	0	0
S/A INTEREST	1 R	3113		447	528	273	0	0
TOTAL SPECIAL ASSESSMENTS				4,482	4,782	2,485	-	-
COURT FINES	1 R	3401		33,274	27,025	30,805	33,000	30,000
PENALTY CHARGE - ELECTRIC	1 R	3850		0	0	0	0	0
PENALTY CHARGE - WATER	1 R	3851		0	0	0	0	0
PENALTY CHARGE - SEWER	1 R	3852		0	0	0	0	0
PENALTY CHARGE	1 R	3853		0	0	0	0	0
TOTAL FINES				33,274	27,025	30,805	33,000	30,000
LIQUOR LICENSE	1 R	3201		42,825	875	37,725	42,000	42,000
CIGARETTE LICENSE	1 R	3203		2,400	2,100	2,400	2,000	2,400
PAWN SHOP LICENSE	1 R	3206		3,500	0	3,000	3,500	3,500
CONTRACTOR LICENSE	1 R	3207		14,450	8,189	8,495	10,000	10,000
GARBAGE LICENSE	1 R	3208		4,400	1,320	3,520	3,000	3,500
MISC LICENSE	1 R	3290		26,185	12,612	20,535	15,000	20,000
TOTAL LICENSES				93,760	25,096	75,675	75,500	81,400
TOTAL				7,798,465	8,370,533	8,103,576	7,932,813	9,118,297



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - CITY COUNCIL
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET

				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
GENERAL LEDGER CODE								
Full-Time Employees - Regular	1 11 4010			0	0	0	0	0
Full-Time Employees - Overtime	1 11 4011			0	0	0	0	0
Part-Time Employees	1 11 4020			28,578	29,106	21,267	24,000	29,700
Internships	1 11 4021			0	0	0	0	0
Deferred Compensation	1 11 4030			0	0	0	0	0
PERA Contribution	1 11 4031			1,220	1,258	812	0	2,228
FICA Contribution	1 11 4032			1,772	1,804	1,319	1,488	1,841
Medicare Contribution	1 11 4033			415	421	308	348	431
Fire Relief Contribution	1 11 4034			0	0	0	0	0
Educational Assistance Contribution	1 11 4037			0	0	0	0	0
Health Insurance	1 11 4040			0	0	0	0	0
Health Insurance - Out of Network	1 11 4041			0	0	0	0	0
Worker's Compensation Insurance	1 11 4050			94	136	152	115	143
City Volunteer Insurance	1 11 4055			0	0	0	0	0
Unemployment Claims	1 11 4060			0	0	0	0	0
Post Employment Severance	1 11 4070			0	0	0	204	0
Severance Payment	1 11 4075			0	0	0	0	0
TOTAL PERSONNEL SERVICES				32,079	32,726	23,858	26,155	34,342
Office Supplies	1 11 4110			268	20	199	150	200
Training Supplies	1 11 4115			0	0	0	0	0
Operating Supplies	1 11 4120			0	0	0	0	0
Fire Prevention Supplies	1 11 4140			0	0	0	0	0
Firearms Training Supplies	1 11 4150			0	0	0	0	0
Chemicals	1 11 4190			0	0	0	0	0
Cleaning Supplies	1 11 4200			0	0	0	0	0
Shop Materials	1 11 4205			0	0	0	0	0
City Mechanic Supplies	1 11 4208			0	0	0	0	0
City Mechanic Shop Charge	1 11 4209			0	0	0	0	0
Motor Fuels	1 11 4210			0	0	0	0	0
Lubricants & Additives	1 11 4211			0	0	0	0	0
Chemicals & Chemical Products	1 11 4215			0	0	0	0	0
Sand & Salt Materials	1 11 4216			0	0	0	0	0
Signs & Sign Maintenance Materials	1 11 4220			0	0	0	0	0
Small Tools & Minor Equipment	1 11 4230			0	0	0	0	0
Maintenance Materials	1 11 4235			0	0	0	0	0
Uniforms	1 11 4240			0	0	0	0	0
TOTAL SUPPLIES				268	20	199	150	200
General Contract/Consulting Services	1 11 4300			12,465	11,042	12,011	13,500	13,000
Financial Services	1 11 4301			16,066	15,360	3,305	0	3,500
Legal Services	1 11 4302			9,258	9,441	18,372	11,750	20,000
Planning Services	1 11 4303			0	0	0	0	0
Engineering Services	1 11 4304			0	0	0	0	0
Software & Technology Services	1 11 4305			138	450	338	500	500
Janitorial Services	1 11 4306			0	0	0	0	0
Sanitation & Recycling Services	1 11 4307			0	0	0	0	0
SCORE Grant	1 11 4308			0	0	0	0	0
General Service Fees	1 11 4310			0	0	0	0	0
Court & Booking Fees	1 11 4311			0	0	0	0	0
Animal Shelter Boarding Fees	1 11 4312			0	0	0	0	0

Personnel Testing	1 11 4315	0	0	0	0	0
Power Purchase	1 11 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	1 11 4317	0	0	0	0	0
Communications Devices	1 11 4320	0	0	0	0	0
Utility Rebates	1 11 4321	0	0	0	0	0
Postage	1 11 4330	0	0	0	0	0
Printing & Binding	1 11 4340	2,015	1,241	786	0	1,000
Dues & Subscriptions	1 11 4360	19,686	14,595	11,332	23,317	12,500
Training & Travel	1 11 4370	3,397	0	449	3,600	2,500
Travel & Mileage	1 11 4380	0	0	0	0	0
Advertising & Legal Notices	1 11 4390	1,564	1,831	0	3,000	2,500
General Liability Insurance	1 11 4400	270	0	0	0	0
Property Insurance	1 11 4410	324	0	0	0	0
Automotive Insurance	1 11 4420	0	0	0	0	0
Other Insurance	1 11 4430	0	0	0	0	0
General Liability Insurance	1 11 4481	0	0	0	0	0
Utilities	1 11 4500	0	0	0	0	0
Refuse & Recycling	1 11 4510	0	0	0	0	0
Repair/Maintenance - Equipment	1 11 4520	0	0	0	0	0
Repair/Maintenance - Vehicle	1 11 4530	0	0	0	0	0
Fiber Service (IS Allocation)	1 11 4540	1,004	1,069	1,138	1,212	1,212
Building Maintenance (IS Allocation)	1 11 4550	23,533	0	0	0	0
City Mechanic (IS Allocation)	1 11 4560	0	0	0	0	0
Equipment Rental (IS Allocation)	1 11 4570	0	0	0	0	0
General Rentals	1 11 4575	0	0	0	0	0
Information Technology (IS Allocation)	1 11 4580	0	18,500	18,500	18,538	21,653
Contracted Repair & Maintenance	1 11 4600	0	0	0	0	0
Grant Award	1 11 4610	0	0	0	0	0
Awards & Indemnities	1 11 4620	0	65	0	2,150	2,000
Miscellaneous	1 11 4630	1,410	935	0	0	0
Collected for Other Agencies	1 11 4640	0	0	0	0	0
Refunds & Reimbursements	1 11 4650	0	0	0	0	0
Bad Debt Expense	1 11 4651	0	0	0	0	0
Special Assessments	1 11 4652	0	0	0	0	0
Interest expense-customer deposits	1 11 4660	0	0	0	0	0
TOTAL CONTRACTUAL SERVICES		91,130	74,529	66,230	77,567	80,365
Furniture & Fixtures	1 11 4700	0	0	0	0	0
Office Equipment	1 11 4705	0	0	0	0	0
Field Equipment	1 11 4710	0	0	0	0	0
Vehicles	1 11 4715	0	0	0	0	0
Vehicles	1 11 4720	0	0	0	0	0
Infrastructure Improvements	1 11 4725	0	0	0	0	0
Land	1 11 4730	0	0	0	0	0
Buildings & Structures	1 11 4740	0	0	0	0	0
Park Capital Improvements	1 11 4745	0	0	0	0	0
Improvements Other Than Buildings	1 11 4750	0	0	0	0	0
Depreciation	1 11 4798	0	0	0	0	0
Loss/Disposal/Abandonment	1 11 4799	0	0	0	0	0
TOTAL CAPITAL		-	-	-	-	-
Equipment Replacement Fund	1 11 4900	0	0	0	0	0
Other Operating Transfers	1 11 4920	0	0	0	0	0
Capital Improvement Funds	1 11 4930	0	0	0	0	0
Transfer to Engineering	1 11 4952	0	0	0	0	0
Contingency	1 11 4991	0	0	0	0	0
Transfer to other Funds	1 11 4992	0	0	0	0	0
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		123,477	107,275	90,286	103,872	114,907



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - ADMINISTRATION
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET

GENERAL LEDGER CODE				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
Full-Time Employees - Regular	1 12 4010			189,188	169,936	114,390	130,925	138,624
Full-Time Employees - Overtime	1 12 4011			3,353	688	0	5,000	5,000
Part-Time Employees	1 12 4020			63,381	39,657	9,516	11,371	11,197
Internships	1 12 4021			0	0	0	0	0
Deferred Compensation	1 12 4030			12,112	9,248	3,961	8,416	4,595
PERA Contribution	1 12 4031			20,627	12,477	6,641	11,047	11,612
FICA Contribution	1 12 4032			15,964	12,095	6,210	8,431	9,599
Medicare Contribution	1 12 4033			3,733	2,829	1,452	2,164	2,245
Fire Relief Contribution	1 12 4034			0	0	0	0	0
Educational Assistance Contribution	1 12 4037			0	0	0	0	0
Health Insurance	1 12 4040			28,333	16,487	8,428	13,102	13,763
Health Insurance - Out of Network	1 12 4041			0	0	0	0	0
Worker's Compensation Insurance	1 12 4050			1,917	1,439	1,101	1,075	1,130
City Volunteer Insurance	1 12 4055			0	0	0	0	0
Unemployment Claims	1 12 4060			0	0	0	0	0
Post Employment Severance	1 12 4070			0	0	0	1,252	0
Severance Payment	1 12 4075			0	0	0	0	0
TOTAL PERSONNEL SERVICES				338,609	264,855	151,698	192,783	197,765
Office Supplies	1 12 4110			937	626	993	663	800
Training Supplies	1 12 4115			0	0	0	0	0
Operating Supplies	1 12 4120			380	199	26	357	250
Fire Prevention Supplies	1 12 4140			0	0	0	0	0
Firearms Training Supplies	1 12 4150			0	0	0	0	0
Chemicals	1 12 4190			0	0	0	0	0
Cleaning Supplies	1 12 4200			0	0	0	0	0
Shop Materials	1 12 4205			0	0	0	0	0
City Mechanic Supplies	1 12 4208			0	0	0	0	0
City Mechanic Shop Charge	1 12 4209			0	0	0	0	0
Motor Fuels	1 12 4210			0	0	0	0	0
Lubricants & Additives	1 12 4211			0	0	0	0	0
Chemicals & Chemical Products	1 12 4215			0	0	0	0	0
Sand & Salt Materials	1 12 4216			0	0	0	0	0
Signs & Sign Maintenance Materials	1 12 4220			0	0	0	0	0
Small Tools & Minor Equipment	1 12 4230			0	0	0	0	0
Maintenance Materials	1 12 4235			0	0	0	0	0
Uniforms	1 12 4240			0	0	0	0	0
TOTAL SUPPLIES				1,317	825	1,019	1,020	1,050
General Contract/Consulting Services	1 12 4300			9,779	45,881	83,265	75,795	87,500
Financial Services	1 12 4301			0	0	3,840	0	0
Legal Services	1 12 4302			67,246	74,832	72,510	87,720	78,000
Planning Services	1 12 4303			0	0	0	0	0
Engineering Services	1 12 4304			0	0	0	0	0
Software & Technology Services	1 12 4305			5,831	10,411	7,120	7,140	7,500
Janitorial Services	1 12 4306			0	0	0	0	0
Sanitation & Recycling Services	1 12 4307			0	0	0	0	0
SCORE Grant	1 12 4308			0	0	0	0	0
General Service Fees	1 12 4310			0	52	50	0	50
Court & Booking Fees	1 12 4311			0	0	0	0	0
Animal Shelter Boarding Fees	1 12 4312			0	0	0	0	0

Personnel Testing	1 12 4315	0	0	0	0	0
Power Purchase	1 12 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	1 12 4317	0	0	0	0	0
Communications Devices	1 12 4320	455	1,759	1,076	850	1,200
Utility Rebates	1 12 4321	0	0	0	0	0
Postage	1 12 4330	1,670	1,494	496	937	1,000
Printing & Binding	1 12 4340	15,153	10,174	201	0	500
Dues & Subscriptions	1 12 4360	591	8,074	9,671	6,900	9,500
Training & Travel	1 12 4370	2,999	100	206	7,800	2,500
Travel & Mileage	1 12 4380	3,010	4,235	2,104	1,974	2,500
Advertising & Legal Notices	1 12 4390	1,191	1,730	4,452	1,750	4,500
General Liability Insurance	1 12 4400	1,280	25,898	27,581	29,374	29,374
Property Insurance	1 12 4410	1,928	35,783	35,512	37,820	37,820
Automotive Insurance	1 12 4420	0	0	0	0	0
Other Insurance	1 12 4430	0	0	0	0	0
General Liability Insurance	1 12 4481	0	0	0	0	0
Utilities	1 12 4500	0	0	0	0	0
Refuse & Recycling	1 12 4510	0	0	0	0	0
Repair/Maintenance - Equipment	1 12 4520	0	0	0	0	0
Repair/Maintenance - Vehicle	1 12 4530	0	0	0	0	0
Fiber Service (IS Allocation)	1 12 4540	12,973	13,816	14,714	15,670	15,670
Building Maintenance (IS Allocation)	1 12 4550	20,325	0	0	0	0
City Mechanic (IS Allocation)	1 12 4560	0	0	0	0	0
Equipment Rental (IS Allocation)	1 12 4570	3,800	0	0	0	0
General Rentals	1 12 4575	0	0	0	0	0
Information Technology (IS Allocation)	1 12 4580	0	28,500	28,500	22,816	26,650
Contracted Repair & Maintenance	1 12 4600	291	0	0	0	0
Grant Award	1 12 4610	0	0	0	0	0
Awards & Indemnities	1 12 4620	2,167	288	792	2,000	2,000
Miscellaneous	1 12 4630	11,642	14,626	1,917	3,000	3,000
Collected for Other Agencies	1 12 4640	0	0	0	0	0
Refunds & Reimbursements	1 12 4650	0	0	0	0	0
Bad Debt Expense	1 12 4651	0	0	0	0	0
Special Assessments	1 12 4652	0	0	0	0	0
Interest expense-customer deposits	1 12 4660	0	0	0	0	0
TOTAL CONTRACTUAL SERVICES		162,331	277,653	294,006	301,546	309,264
Furniture & Fixtures	1 12 4700	0	377	0	0	0
Office Equipment	1 12 4705	0	1,496	205	0	0
Field Equipment	1 12 4710	0	0	0	0	0
Vehicles	1 12 4715	0	0	0	0	0
Vehicles	1 12 4720	0	0	0	0	0
Infrastructure Improvements	1 12 4725	0	0	0	0	0
Land	1 12 4730	0	0	0	0	0
Buildings & Structures	1 12 4740	0	0	0	0	0
Park Capital Improvements	1 12 4745	0	0	0	0	0
Improvements Other Than Buildings	1 12 4750	0	0	0	0	0
Depreciation	1 12 4798	0	0	0	0	0
Loss/Disposal/Abandonment	1 12 4799	0	0	0	0	0
TOTAL CAPITAL		-	1,873	205	-	-
Equipment Replacement Fund	1 12 4900	0	0	0	0	0
Other Operating Transfers	1 12 4920	0	0	0	0	0
Capital Improvement Funds	1 12 4930	0	0	0	0	0
Transfer to Engineering	1 12 4952	0	0	0	0	0
Contingency	1 12 4991	0	0	0	0	0
Transfer to other Funds	1 12 4992	0	0	0	0	0
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		502,257	545,206	446,928	495,349	508,079



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - ELECTIONS
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET

GENERAL LEDGER CODE		2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
Full-Time Employees - Regular	1 14 4010	407	0	0	0	0
Full-Time Employees - Overtime	1 14 4011	0	0	0	0	0
Part-Time Employees	1 14 4020	0	0	0	0	0
Internships	1 14 4021	0	0	0	0	0
Deferred Compensation	1 14 4030	0	0	0	0	0
PERA Contribution	1 14 4031	0	0	0	0	0
FICA Contribution	1 14 4032	0	0	0	0	0
Medicare Contribution	1 14 4033	0	0	0	0	0
Fire Relief Contribution	1 14 4034	0	0	0	0	0
Educational Assistance Contribution	1 14 4037	0	0	0	0	0
Health Insurance	1 14 4040	0	0	0	0	0
Health Insurance - Out of Network	1 14 4041	0	0	0	0	0
Worker's Compensation Insurance	1 14 4050	110	0	0	0	0
City Volunteer Insurance	1 14 4055	0	0	0	0	0
Unemployment Claims	1 14 4060	0	0	0	0	0
Post Employment Severance	1 14 4070	0	0	0	0	0
Severance Payment	1 14 4075	0	0	0	0	0
TOTAL PERSONNEL SERVICES		518	-	-	-	-
Office Supplies	1 14 4110	0	0	0	0	0
Training Supplies	1 14 4115	0	0	0	0	0
Operating Supplies	1 14 4120	0	0	0	0	0
Fire Prevention Supplies	1 14 4140	0	0	0	0	0
Firearms Training Supplies	1 14 4150	0	0	0	0	0
Chemicals	1 14 4190	0	0	0	0	0
Cleaning Supplies	1 14 4200	0	0	0	0	0
Shop Materials	1 14 4205	0	0	0	0	0
City Mechanic Supplies	1 14 4208	0	0	0	0	0
City Mechanic Shop Charge	1 14 4209	0	0	0	0	0
Motor Fuels	1 14 4210	0	0	0	0	0
Lubricants & Additives	1 14 4211	0	0	0	0	0
Chemicals & Chemical Products	1 14 4215	0	0	0	0	0
Sand & Salt Materials	1 14 4216	0	0	0	0	0
Signs & Sign Maintenance Materials	1 14 4220	0	0	0	0	0
Small Tools & Minor Equipment	1 14 4230	0	0	0	0	0
Maintenance Materials	1 14 4235	0	0	0	0	0
Uniforms	1 14 4240	0	0	0	0	0
TOTAL SUPPLIES		-	-	-	-	-
General Contract/Consulting Services	1 14 4300	26,524	26,524	35,408	31,214	37,500
Financial Services	1 14 4301	0	0	0	0	0
Legal Services	1 14 4302	0	0	0	0	0
Planning Services	1 14 4303	0	0	0	0	0
Engineering Services	1 14 4304	0	0	0	0	0
Software & Technology Services	1 14 4305	0	0	0	0	0
Janitorial Services	1 14 4306	0	0	0	0	0
Sanitation & Recycling Services	1 14 4307	0	0	0	0	0
SCORE Grant	1 14 4308	0	0	0	0	0
General Service Fees	1 14 4310	0	0	0	0	0
Court & Booking Fees	1 14 4311	0	0	0	0	0
Animal Shelter Boarding Fees	1 14 4312	0	0	0	0	0

Personnel Testing	1 14 4315	0	0	0	0	0
Power Purchase	1 14 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	1 14 4317	0	0	0	0	0
Communications Devices	1 14 4320	0	0	0	0	0
Utility Rebates	1 14 4321	0	0	0	0	0
Postage	1 14 4330	0	0	0	0	0
Printing & Binding	1 14 4340	0	0	0	0	0
Dues & Subscriptions	1 14 4360	0	0	0	0	0
Training & Travel	1 14 4370	43	0	0	450	450
Travel & Mileage	1 14 4380	0	0	0	0	0
Advertising & Legal Notices	1 14 4390	0	0	0	0	0
General Liability Insurance	1 14 4400	0	0	0	0	0
Property Insurance	1 14 4410	0	0	0	0	0
Automotive Insurance	1 14 4420	0	0	0	0	0
Other Insurance	1 14 4430	0	0	0	0	0
General Liability Insurance	1 14 4481	0	0	0	0	0
Utilities	1 14 4500	0	0	0	0	0
Refuse & Recycling	1 14 4510	0	0	0	0	0
Repair/Maintenance - Equipment	1 14 4520	0	0	0	0	0
Repair/Maintenance - Vehicle	1 14 4530	0	0	0	0	0
Fiber Service (IS Allocation)	1 14 4540	0	0	0	0	0
Building Maintenance (IS Allocation)	1 14 4550	0	0	0	0	0
City Mechanic (IS Allocation)	1 14 4560	0	0	0	0	0
Equipment Rental (IS Allocation)	1 14 4570	0	0	0	0	0
General Rentals	1 14 4575	0	0	0	0	0
Information Technology (IS Allocation)	1 14 4580	0	0	0	0	0
Contracted Repair & Maintenance	1 14 4600	0	0	0	0	0
Grant Award	1 14 4610	0	0	0	0	0
Awards & Indemnities	1 14 4620	0	0	0	0	0
Miscellaneous	1 14 4630	0	0	0	0	0
Collected for Other Agencies	1 14 4640	0	0	0	0	0
Refunds & Reimbursements	1 14 4650	0	0	0	0	0
Bad Debt Expense	1 14 4651	0	0	0	0	0
Special Assessments	1 14 4652	0	0	0	0	0
Interest expense-customer deposits	1 14 4660	0	0	0	0	0
TOTAL CONTRACTUAL SERVICES		26,567	26,524	35,408	31,664	37,950
Furniture & Fixtures	1 14 4700	0	0	0	0	0
Office Equipment	1 14 4705	0	0	0	0	0
Field Equipment	1 14 4710	0	0	0	0	0
Vehicles	1 14 4715	0	0	0	0	0
Vehicles	1 14 4720	0	0	0	0	0
Infrastructure Improvements	1 14 4725	0	0	0	0	0
Land	1 14 4730	0	0	0	0	0
Buildings & Structures	1 14 4740	0	0	0	0	0
Park Capital Improvements	1 14 4745	0	0	0	0	0
Improvements Other Than Buildings	1 14 4750	0	0	0	0	0
Depreciation	1 14 4798	0	0	0	0	0
Loss/Disposal/Abandonment	1 14 4799	0	0	0	0	0
TOTAL CAPITAL		-	-	-	-	-
Equipment Replacement Fund	1 14 4900	0	0	0	0	0
Other Operating Transfers	1 14 4920	0	0	0	0	0
Capital Improvement Funds	1 14 4930	0	0	0	0	0
Transfer to Engineering	1 14 4952	0	0	0	0	0
Contingency	1 14 4991	0	0	0	0	0
Transfer to other Funds	1 14 4992	0	0	0	0	0
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		27,084	26,524	35,408	31,664	37,950



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - FINANCE
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET

				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
GENERAL LEDGER CODE								
Full-Time Employees - Regular	1 16 4010			231,863	177,717	216,049	241,762	282,750
Full-Time Employees - Overtime	1 16 4011			0	0	0	0	2,500
Part-Time Employees	1 16 4020			0	0	0	0	0
Internships	1 16 4021			0	0	0	0	0
Deferred Compensation	1 16 4030			8,573	6,707	6,699	5,833	11,127
PERA Contribution	1 16 4031			13,803	13,328	14,922	18,132	21,394
FICA Contribution	1 16 4032			13,929	11,796	14,337	15,239	17,686
Medicare Contribution	1 16 4033			3,258	2,758	3,353	3,610	4,136
Fire Relief Contribution	1 16 4034			0	0	0	0	0
Educational Assistance Contribution	1 16 4037			0	0	0	0	0
Health Insurance	1 16 4040			21,029	14,172	12,825	22,101	29,728
Health Insurance - Out of Network	1 16 4041			0	0	0	0	0
Worker's Compensation Insurance	1 16 4050			1,663	1,377	1,641	1,765	2,082
City Volunteer Insurance	1 16 4055			0	0	0	0	0
Unemployment Claims	1 16 4060			8,220	0	0	0	0
Post Employment Severance	1 16 4070			0	0	0	2,055	0
Severance Payment	1 16 4075			0	0	0	0	0
TOTAL PERSONNEL SERVICES				302,338	227,855	269,825	310,497	371,402
Office Supplies	1 16 4110			1,070	1,112	332	1,841	1,000
Training Supplies	1 16 4115			0	0	0	0	0
Operating Supplies	1 16 4120			0	0	342	0	350
Fire Prevention Supplies	1 16 4140			0	0	0	0	0
Firearms Training Supplies	1 16 4150			0	0	0	0	0
Chemicals	1 16 4190			0	0	0	0	0
Cleaning Supplies	1 16 4200			0	0	0	0	0
Shop Materials	1 16 4205			0	0	0	0	0
City Mechanic Supplies	1 16 4208			0	0	0	0	0
City Mechanic Shop Charge	1 16 4209			0	0	0	0	0
Motor Fuels	1 16 4210			0	0	0	0	0
Lubricants & Additives	1 16 4211			0	0	0	0	0
Chemicals & Chemical Products	1 16 4215			0	0	0	0	0
Sand & Salt Materials	1 16 4216			0	0	0	0	0
Signs & Sign Maintenance Materials	1 16 4220			0	0	0	0	0
Small Tools & Minor Equipment	1 16 4230			0	0	0	0	0
Maintenance Materials	1 16 4235			0	0	0	0	0
Uniforms	1 16 4240			0	0	0	0	0
TOTAL SUPPLIES				1,070	1,112	674	1,841	1,350
General Contract/Consulting Services	1 16 4300			0	460	5,460	600	1,500
Financial Services	1 16 4301			125	5,020	15,070	19,836	18,500
Legal Services	1 16 4302			96	0	870	0	1,000
Planning Services	1 16 4303			0	0	0	0	0
Engineering Services	1 16 4304			0	0	0	0	0
Software & Technology Services	1 16 4305			9,299	9,496	0	9,150	9,250
Janitorial Services	1 16 4306			0	0	0	0	0
Sanitation & Recycling Services	1 16 4307			0	0	0	0	0
SCORE Grant	1 16 4308			0	0	0	0	0
General Service Fees	1 16 4310			295	265	0	625	500
Court & Booking Fees	1 16 4311			0	0	0	0	0
Animal Shelter Boarding Fees	1 16 4312			0	0	0	0	0

Personnel Testing	1 16 4315	0	0	0	0	0
Power Purchase	1 16 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	1 16 4317	0	0	0	0	0
Communications Devices	1 16 4320	1,474	480	257	650	500
Utility Rebates	1 16 4321	0	0	0	0	0
Postage	1 16 4330	1,604	1,870	1,357	2,500	2,000
Printing & Binding	1 16 4340	437	425	1,100	850	1,100
Dues & Subscriptions	1 16 4360	193	378	365	425	425
Training & Travel	1 16 4370	5,556	1,062	0	9,235	3,000
Travel & Mileage	1 16 4380	0	0	0	0	0
Advertising & Legal Notices	1 16 4390	0	804	135	700	700
General Liability Insurance	1 16 4400	847	0	0	0	0
Property Insurance	1 16 4410	881	0	0	0	0
Automotive Insurance	1 16 4420	0	0	0	0	0
Other Insurance	1 16 4430	0	0	0	0	0
General Liability Insurance	1 16 4481	0	0	0	0	0
Utilities	1 16 4500	0	0	0	0	0
Refuse & Recycling	1 16 4510	0	0	0	0	0
Repair/Maintenance - Equipment	1 16 4520	0	0	0	0	0
Repair/Maintenance - Vehicle	1 16 4530	0	0	0	0	0
Fiber Service (IS Allocation)	1 16 4540	517	551	587	625	625
Building Maintenance (IS Allocation)	1 16 4550	17,368	0	0	0	0
City Mechanic (IS Allocation)	1 16 4560	0	0	0	0	0
Equipment Rental (IS Allocation)	1 16 4570	0	0	0	0	0
General Rentals	1 16 4575	1,627	2,346	2,809	3,090	3,090
Information Technology (IS Allocation)	1 16 4580	0	19,500	19,500	18,823	21,986
Contracted Repair & Maintenance	1 16 4600	0	0	0	0	0
Grant Award	1 16 4610	0	0	0	0	0
Awards & Indemnities	1 16 4620	0	0	0	0	0
Miscellaneous	1 16 4630	118	26	1,087	0	500
Collected for Other Agencies	1 16 4640	0	0	0	0	0
Refunds & Reimbursements	1 16 4650	0	0	0	0	0
Bad Debt Expense	1 16 4651	0	0	0	0	0
Special Assessments	1 16 4652	0	0	0	0	0
Interest expense-customer deposits	1 16 4660	0	0	0	0	0
TOTAL CONTRACTUAL SERVICES		40,437	42,682	48,598	67,109	64,676
Furniture & Fixtures	1 16 4700	0	0	0	0	0
Office Equipment	1 16 4705	0	0	0	0	0
Field Equipment	1 16 4710	0	0	0	0	0
Vehicles	1 16 4715	0	0	0	0	0
Vehicles	1 16 4720	0	0	0	0	0
Infrastructure Improvements	1 16 4725	0	0	0	0	0
Land	1 16 4730	0	0	0	0	0
Buildings & Structures	1 16 4740	0	0	0	0	0
Park Capital Improvements	1 16 4745	0	0	0	0	0
Improvements Other Than Buildings	1 16 4750	0	0	0	0	0
Depreciation	1 16 4798	0	0	0	0	0
Loss/Disposal/Abandonment	1 16 4799	0	0	0	0	0
TOTAL CAPITAL		-	-	-	-	-
Equipment Replacement Fund	1 16 4900	0	0	0	0	0
Other Operating Transfers	1 16 4920	0	0	0	0	0
Capital Improvement Funds	1 16 4930	0	0	0	0	0
Transfer to Engineering	1 16 4952	0	0	0	0	0
Contingency	1 16 4991	0	0	0	0	0
Transfer to other Funds	1 16 4992	0	0	0	0	0
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		343,845	271,649	319,097	379,447	437,428



**CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - COMMUNITY DEVELOPMENT
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET**

GENERAL LEDGER CODE		2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed
						Budget
Full-Time Employees - Regular	1 19 4010	90,238	108,731	88,067	122,678	170,786
Full-Time Employees - Overtime	1 19 4011	624	135	1,269	2,500	2,500
Part-Time Employees	1 19 4020	26,542	27,323	32,855	0	0
Internships	1 19 4021	0	0	0	0	0
Deferred Compensation	1 19 4030	2,218	2,604	3,727	4,594	6,414
PERA Contribution	1 19 4031	8,111	9,793	9,164	9,388	12,983
FICA Contribution	1 19 4032	7,104	8,698	7,399	7,761	10,733
Medicare Contribution	1 19 4033	1,662	2,034	1,730	1,815	2,510
Fire Relief Contribution	1 19 4034	0	0	0	0	0
Educational Assistance Contribution	1 19 4037	0	0	0	0	0
Health Insurance	1 19 4040	10,583	11,377	16,803	26,583	25,871
Health Insurance - Out of Network	1 19 4041	0	0	0	0	0
Worker's Compensation Insurance	1 19 4050	557	1,009	1,017	914	1,264
City Volunteer Insurance	1 19 4055	0	0	0	0	0
Unemployment Claims	1 19 4060	0	0	0	0	0
Post Employment Severance	1 19 4070	0	0	0	1,064	0
Severance Payment	1 19 4075	0	0	0	0	0

TOTAL PERSONNEL SERVICES		147,640	171,704	162,031	177,297	233,059
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Office Supplies	1 19 4110	3,919	3,980	3,098	4,090	3,500
Training Supplies	1 19 4115	0	0	0	0	0
Operating Supplies	1 19 4120	62	199	95	0	150
Fire Prevention Supplies	1 19 4140	0	0	0	0	0
Firearms Training Supplies	1 19 4150	0	0	0	0	0
Chemicals	1 19 4190	0	0	0	0	0
Cleaning Supplies	1 19 4200	0	0	0	0	0
Shop Materials	1 19 4205	0	0	0	0	0
City Mechanic Supplies	1 19 4208	0	0	0	0	0
City Mechanic Shop Charge	1 19 4209	0	0	0	0	0
Motor Fuels	1 19 4210	0	0	0	0	0
Lubricants & Additives	1 19 4211	0	0	0	0	0
Chemicals & Chemical Products	1 19 4215	0	0	0	0	0
Sand & Salt Materials	1 19 4216	0	0	0	0	0
Signs & Sign Maintenance Materials	1 19 4220	0	0	0	0	0
Small Tools & Minor Equipment	1 19 4230	0	0	0	0	0
Maintenance Materials	1 19 4235	0	0	0	0	0
Uniforms	1 19 4240	0	0	0	0	0

TOTAL SUPPLIES		3,981	4,179	3,193	4,090	3,650
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General Contract/Consulting Services	1 19 4300	4,111	0	4,905	3,500	5,000
Financial Services	1 19 4301	0	0	0	0	0
Legal Services	1 19 4302	18,688	3,484	3,764	12,000	7,500
Planning Services	1 19 4303	71,018	54,088	62,249	64,400	65,000
Engineering Services	1 19 4304	5,898	2,388	11,776	7,500	10,000
Software & Technology Services	1 19 4305	3,090	3,793	1,994	0	2,500
Janitorial Services	1 19 4306	0	0	0	0	0
Sanitation & Recycling Services	1 19 4307	0	0	0	0	0
SCORE Grant	1 19 4308	0	0	0	0	0
General Service Fees	1 19 4310	2,880	2,114	73	0	1,000
Court & Booking Fees	1 19 4311	0	0	0	0	0
Animal Shelter Boarding Fees	1 19 4312	0	0	0	0	0

Personnel Testing	1 19 4315	0	0	0	0	0
Power Purchase	1 19 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	1 19 4317	0	0	0	0	0
Communications Devices	1 19 4320	243	209	244	0	250
Utility Rebates	1 19 4321	0	0	0	0	0
Postage	1 19 4330	819	806	28	850	850
Printing & Binding	1 19 4340	781	451	70	500	500
Dues & Subscriptions	1 19 4360	0	120	265	448	400
Training & Travel	1 19 4370	3,571	175	0	2,100	1,750
Travel & Mileage	1 19 4380	0	0	0	0	0
Advertising & Legal Notices	1 19 4390	23	162	179	0	200
General Liability Insurance	1 19 4400	494	0	0	0	0
Property Insurance	1 19 4410	582	0	0	0	0
Automotive Insurance	1 19 4420	0	0	0	0	0
Other Insurance	1 19 4430	0	0	0	0	0
General Liability Insurance	1 19 4481	0	0	0	0	0
Utilities	1 19 4500	0	0	0	0	0
Refuse & Recycling	1 19 4510	0	0	0	0	0
Repair/Maintenance - Equipment	1 19 4520	0	0	0	0	0
Repair/Maintenance - Vehicle	1 19 4530	0	0	0	0	0
Fiber Service (IS Allocation)	1 19 4540	897	955	1,017	1,083	1,083
Building Maintenance (IS Allocation)	1 19 4550	28,052	0	0	0	0
City Mechanic (IS Allocation)	1 19 4560	0	0	0	0	0
Equipment Rental (IS Allocation)	1 19 4570	0	0	0	0	0
General Rentals	1 19 4575	10,932	10,392	8,245	13,500	10,000
Information Technology (IS Allocation)	1 19 4580	0	17,500	17,500	16,161	18,876
Contracted Repair & Maintenance	1 19 4600	0	0	0	0	0
Grant Award	1 19 4610	0	0	0	0	0
Awards & Indemnities	1 19 4620	0	0	0	0	0
Miscellaneous	1 19 4630	50	0	0	0	0
Collected for Other Agencies	1 19 4640	0	0	0	0	0
Refunds & Reimbursements	1 19 4650	0	0	0	0	0
Bad Debt Expense	1 19 4651	0	0	0	0	0
Special Assessments	1 19 4652	0	0	0	0	0
Interest expense-customer deposits	1 19 4660	0	0	0	0	0
TOTAL CONTRACTUAL SERVICES		152,130	96,637	112,307	122,042	124,909
Furniture & Fixtures	1 19 4700	0	0	0	0	0
Office Equipment	1 19 4705	0	1,791	205	0	0
Field Equipment	1 19 4710	0	0	0	0	0
Vehicles	1 19 4715	0	0	0	0	0
Vehicles	1 19 4720	0	0	0	0	0
Infrastructure Improvements	1 19 4725	0	0	0	0	0
Land	1 19 4730	0	0	0	0	0
Buildings & Structures	1 19 4740	0	0	0	0	0
Park Capital Improvements	1 19 4745	0	0	0	0	0
Improvements Other Than Buildings	1 19 4750	0	0	0	0	0
Depreciation	1 19 4798	0	0	0	0	0
Loss/Disposal/Abandonment	1 19 4799	0	0	0	0	0
TOTAL CAPITAL		-	1,791	205	-	-
Equipment Replacement Fund	1 19 4900	0	0	0	0	0
Other Operating Transfers	1 19 4920	0	0	0	0	0
Capital Improvement Funds	1 19 4930	0	0	0	0	0
Transfer to Engineering	1 19 4952	0	0	0	0	0
Contingency	1 19 4991	0	0	0	0	0
Transfer to other Funds	1 19 4992	0	0	0	0	0
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		303,751	274,310	277,736	303,429	361,618



**CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - POLICE
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET**

GENERAL LEDGER CODE				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
Full-Time Employees - Regular	1 21 4010			1,523,433	1,704,917	1,693,251	1,820,530	2,041,250
Full-Time Employees - Overtime	1 21 4011			114,774	70,988	191,652	60,000	90,000
Part-Time Employees	1 21 4020			1,699	23,860	24,248	62,142	0
Internships	1 21 4021			0	0	0	0	0
Deferred Compensation	1 21 4030			40,546	44,275	42,841	50,717	54,731
PERA Contribution	1 21 4031			266,178	292,827	294,552	323,074	353,290
FICA Contribution	1 21 4032			6,967	9,188	14,998	12,630	12,121
Medicare Contribution	1 21 4033			22,942	25,313	26,191	28,688	30,575
Fire Relief Contribution	1 21 4034			0	0	0	0	0
Educational Assistance Contribution	1 21 4037			0	0	0	14,400	15,000
Health Insurance	1 21 4040			203,764	183,218	189,590	267,884	311,951
Health Insurance - Out of Network	1 21 4041			0	0	0	0	0
Worker's Compensation Insurance	1 21 4050			55,232	94,407	88,928	104,597	113,900
City Volunteer Insurance	1 21 4055			0	0	0	0	0
Unemployment Claims	1 21 4060			0	7,384	0	0	0
Post Employment Severance	1 21 4070			0	0	0	16,513	0
Severance Payment	1 21 4075			0	0	0	0	0
TOTAL PERSONNEL SERVICES				2,235,534	2,456,378	2,566,252	2,761,175	3,022,818
Office Supplies	1 21 4110			1,558	1,752	10,485	2,700	5,000
Training Supplies	1 21 4115			0	0	0	0	0
Operating Supplies	1 21 4120			2,400	4,824	14,848	19,470	20,000
Fire Prevention Supplies	1 21 4140			0	0	0	0	0
Firearms Training Supplies	1 21 4150			692	17,517	3,529	2,000	5,000
Chemicals	1 21 4190			0	0	0	0	0
Cleaning Supplies	1 21 4200			0	0	0	0	0
Shop Materials	1 21 4205			0	0	0	0	0
City Mechanic Supplies	1 21 4208			0	0	0	0	0
City Mechanic Shop Charge	1 21 4209			0	0	0	0	0
Motor Fuels	1 21 4210			22,630	20,184	24,941	35,000	39,000
Lubricants & Additives	1 21 4211			0	0	0	0	0
Chemicals & Chemical Products	1 21 4215			0	0	0	0	0
Sand & Salt Materials	1 21 4216			0	0	0	0	0
Signs & Sign Maintenance Materials	1 21 4220			0	0	0	0	0
Small Tools & Minor Equipment	1 21 4230			0	0	0	0	0
Maintenance Materials	1 21 4235			0	0	0	0	0
Uniforms	1 21 4240			27,270	31,841	44,181	10,000	15,000
TOTAL SUPPLIES				54,550	76,118	97,983	69,170	84,000
General Contract/Consulting Services	1 21 4300			54,702	51,852	57,168	60,657	89,500
Financial Services	1 21 4301			0	0	0	0	0
Legal Services	1 21 4302			92,794	89,531	92,037	86,850	95,000
Planning Services	1 21 4303			0	0	0	0	0
Engineering Services	1 21 4304			0	0	0	0	0
Software & Technology Services	1 21 4305			15,767	17,360	28,761	26,699	35,200
Janitorial Services	1 21 4306			0	0	0	0	0
Sanitation & Recycling Services	1 21 4307			0	0	0	0	0
SCORE Grant	1 21 4308			0	0	0	0	0
General Service Fees	1 21 4310			21,140	21,339	5,785	23,000	10,000
Court & Booking Fees	1 21 4311			0	0	0	0	0
Animal Shelter Boarding Fees	1 21 4312			570	528	320	1,100	750

Personnel Testing	1 21 4315	6,640	858	7,021	3,000	3,000
Power Purchase	1 21 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	1 21 4317	0	0	0	0	0
Communications Devices	1 21 4320	28,304	23,586	16,668	24,500	18,000
Utility Rebates	1 21 4321	0	0	0	0	0
Postage	1 21 4330	181	333	282	250	300
Printing & Binding	1 21 4340	815	528	2,982	510	2,500
Dues & Subscriptions	1 21 4360	2,314	1,691	7,578	2,300	5,000
Training & Travel	1 21 4370	23,428	11,533	13,323	15,000	15,000
Travel & Mileage	1 21 4380	0	0	0	0	0
Advertising & Legal Notices	1 21 4390	0	0	0	900	1,500
General Liability Insurance	1 21 4400	6,670	0	0	0	0
Property Insurance	1 21 4410	7,068	0	0	0	0
Automotive Insurance	1 21 4420	16,145	19,601	16,817	17,911	17,911
Other Insurance	1 21 4430	0	0	0	0	0
General Liability Insurance	1 21 4481	0	0	0	0	0
Utilities	1 21 4500	0	0	0	0	0
Refuse & Recycling	1 21 4510	0	0	0	0	0
Repair/Maintenance - Equipment	1 21 4520	232	0	0	0	0
Repair/Maintenance - Vehicle	1 21 4530	315	130	10,525	0	10,000
Fiber Service (IS Allocation)	1 21 4540	4,137	4,406	4,692	4,998	4,998
Building Maintenance (IS Allocation)	1 21 4550	120,098	0	0	0	0
City Mechanic (IS Allocation)	1 21 4560	0	0	0	0	0
Equipment Rental (IS Allocation)	1 21 4570	118,850	130,350	130,350	135,350	135,350
General Rentals	1 21 4575	4,446	4,283	2,715	4,790	3,500
Information Technology (IS Allocation)	1 21 4580	0	134,500	134,500	124,727	145,684
Contracted Repair & Maintenance	1 21 4600	31,927	49,850	15,007	44,805	17,500
Grant Award	1 21 4610	0	0	0	0	0
Awards & Indemnities	1 21 4620	0	0	0	0	0
Miscellaneous	1 21 4630	903	953	1,019	0	1,250
Collected for Other Agencies	1 21 4640	0	0	0	0	0
Refunds & Reimbursements	1 21 4650	0	0	0	0	0
Bad Debt Expense	1 21 4651	0	0	0	0	0
Special Assessments	1 21 4652	0	0	0	0	0
Interest expense-customer deposits	1 21 4660	0	0	0	0	0

TOTAL CONTRACTUAL SERVICES		557,445	563,210	547,550	577,347	611,943
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Furniture & Fixtures	1 21 4700	225	0	0	0	0
Office Equipment	1 21 4705	4,664	3,741	3,607	3,000	5,000
Field Equipment	1 21 4710	2,063	13,158	424	1,200	5,000
Vehicles	1 21 4715	0	0	0	0	0
Vehicles	1 21 4720	0	0	1,573	0	0
Infrastructure Improvements	1 21 4725	0	0	0	0	0
Land	1 21 4730	0	0	0	0	0
Buildings & Structures	1 21 4740	0	0	0	0	0
Park Capital Improvements	1 21 4745	0	0	0	0	0
Improvements Other Than Buildings	1 21 4750	0	0	0	0	0
Depreciation	1 21 4798	0	0	0	0	0
Loss/Disposal/Abandonment	1 21 4799	0	0	0	0	0

TOTAL CAPITAL		6,952	16,899	5,604	4,200	10,000
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Equipment Replacement Fund	1 21 4900	0	0	0	0	0
Other Operating Transfers	1 21 4920	0	0	0	0	0
Capital Improvement Funds	1 21 4930	0	0	0	0	0
Transfer to Engineering	1 21 4952	0	0	0	0	0
Contingency	1 21 4991	0	0	0	0	0
Transfer to other Funds	1 21 4992	0	0	0	0	0

TOTAL TRANSFERS		-	-	-	-	-
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TOTAL		2,854,482	3,112,605	3,217,390	3,411,892	3,728,761
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CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - FIRE DEPARTMENT
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET

GENERAL LEDGER CODE				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
Full-Time Employees - Regular	1 26 4010			163,819	170,928	174,925	196,397	267,654
Full-Time Employees - Overtime	1 26 4011			24,714	11,273	11,289	20,000	20,000
Part-Time Employees	1 26 4020			207,529	238,223	254,135	307,020	281,269
Internships	1 26 4021			0	0	0	0	0
Deferred Compensation	1 26 4030			6,570	7,445	6,577	8,854	12,681
PERA Contribution	1 26 4031			31,405	34,009	34,011	39,533	55,749
FICA Contribution	1 26 4032			14,400	15,525	16,388	10,094	34,033
Medicare Contribution	1 26 4033			5,473	5,997	6,296	7,590	8,249
Fire Relief Contribution	1 26 4034			72,192	0	0	0	0
Educational Assistance Contribution	1 26 4037			0	0	0	0	0
Health Insurance	1 26 4040			30,903	28,388	27,343	33,301	52,269
Health Insurance - Out of Network	1 26 4041			0	0	0	0	0
Worker's Compensation Insurance	1 26 4050			22,227	39,417	39,230	39,099	42,499
City Volunteer Insurance	1 26 4055			570	570	570	600	650
Unemployment Claims	1 26 4060			0	0	0	0	0
Post Employment Severance	1 26 4070			0	0	0	4,449	0
Severance Payment	1 26 4075			0	0	0	0	0

TOTAL PERSONNEL SERVICES				579,802	551,775	570,766	666,937	775,055
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Office Supplies	1 26 4110			240	56	28	800	800
Training Supplies	1 26 4115			150	749	1,868	2,500	2,500
Operating Supplies	1 26 4120			13,518	17,856	17,272	19,520	19,550
Fire Prevention Supplies	1 26 4140			2,593	180	2,900	0	2,500
Firearms Training Supplies	1 26 4150			0	0	0	0	0
Chemicals	1 26 4190			0	0	0	0	0
Cleaning Supplies	1 26 4200			0	0	0	0	0
Shop Materials	1 26 4205			0	0	0	0	0
City Mechanic Supplies	1 26 4208			0	0	0	0	0
City Mechanic Shop Charge	1 26 4209			0	0	0	0	0
Motor Fuels	1 26 4210			6,141	4,869	9,367	6,200	6,700
Lubricants & Additives	1 26 4211			12	77	30	0	0
Chemicals & Chemical Products	1 26 4215			460	228	23	1,000	500
Sand & Salt Materials	1 26 4216			0	0	0	0	0
Signs & Sign Maintenance Materials	1 26 4220			0	90	0	0	0
Small Tools & Minor Equipment	1 26 4230			221	1,215	1,442	1,500	1,500
Maintenance Materials	1 26 4235			0	0	386	0	0
Uniforms	1 26 4240			69,542	26,834	25,432	25,750	25,750

TOTAL SUPPLIES				92,878	52,155	58,748	57,270	59,800
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General Contract/Consulting Services	1 26 4300			42,925	42,160	43,829	40,338	40,338
Financial Services	1 26 4301			0	0	0	0	0
Legal Services	1 26 4302			5,561	1,272	2,034	6,500	4,500
Planning Services	1 26 4303			0	0	0	0	0
Engineering Services	1 26 4304			0	576	0	0	0
Software & Technology Services	1 26 4305			2,912	2,868	851	6,345	6,345
Janitorial Services	1 26 4306			0	0	0	0	0
Sanitation & Recycling Services	1 26 4307			0	0	107	0	0
SCORE Grant	1 26 4308			0	0	0	0	0
General Service Fees	1 26 4310			6,319	5,487	5,049	9,000	9,000
Court & Booking Fees	1 26 4311			0	0	0	0	0
Animal Shelter Boarding Fees	1 26 4312			0	0	0	0	0

Personnel Testing	1 26 4315	5,159	4,851	2,395	5,200	5,200
Power Purchase	1 26 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	1 26 4317	0	0	0	0	0
Communications Devices	1 26 4320	10,693	12,063	11,580	13,800	13,800
Utility Rebates	1 26 4321	0	0	0	0	0
Postage	1 26 4330	575	332	203	1,256	500
Printing & Binding	1 26 4340	359	0	347	800	800
Dues & Subscriptions	1 26 4360	3,199	3,090	8,266	3,172	3,172
Training & Travel	1 26 4370	29,896	30,223	42,505	33,000	33,000
Travel & Mileage	1 26 4380	0	0	0	0	0
Advertising & Legal Notices	1 26 4390	0	0	0	0	0
General Liability Insurance	1 26 4400	2,214	0	0	0	0
Property Insurance	1 26 4410	2,715	0	0	0	0
Automotive Insurance	1 26 4420	3,192	3,830	3,286	3,500	3,500
Other Insurance	1 26 4430	0	0	0	0	0
General Liability Insurance	1 26 4481	0	0	0	607	607
Utilities	1 26 4500	0	0	0	0	0
Refuse & Recycling	1 26 4510	0	0	0	0	0
Repair/Maintenance - Equipment	1 26 4520	0	0	0	0	0
Repair/Maintenance - Vehicle	1 26 4530	0	0	0	0	0
Fiber Service (IS Allocation)	1 26 4540	3,498	3,725	3,968	4,226	4,226
Building Maintenance (IS Allocation)	1 26 4550	147,906	30,000	30,000	31,425	31,425
City Mechanic (IS Allocation)	1 26 4560	0	0	0	0	0
Equipment Rental (IS Allocation)	1 26 4570	59,150	62,150	62,150	62,150	62,150
General Rentals	1 26 4575	3,115	3,056	2,079	4,078	4,078
Information Technology (IS Allocation)	1 26 4580	0	36,000	36,000	39,167	45,748
Contracted Repair & Maintenance	1 26 4600	36,208	38,893	28,046	40,800	40,800
Grant Award	1 26 4610	0	0	0	0	0
Awards & Indemnities	1 26 4620	1,224	384	228	900	900
Miscellaneous	1 26 4630	1,537	0	-431	0	0
Collected for Other Agencies	1 26 4640	0	0	0	0	0
Refunds & Reimbursements	1 26 4650	0	0	0	0	0
Bad Debt Expense	1 26 4651	0	0	0	0	0
Special Assessments	1 26 4652	0	0	0	0	0
Interest expense-customer deposits	1 26 4660	0	0	0	0	0

TOTAL CONTRACTUAL SERVICES		368,356	280,959	282,493	306,264	310,089
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Furniture & Fixtures	1 26 4700	0	0	0	0	0
Office Equipment	1 26 4705	0	1,791	205	0	0
Field Equipment	1 26 4710	5,881	0	0	0	0
Vehicles	1 26 4715	0	0	0	0	0
Vehicles	1 26 4720	0	0	0	0	0
Infrastructure Improvements	1 26 4725	0	0	0	0	0
Land	1 26 4730	0	0	0	0	0
Buildings & Structures	1 26 4740	0	0	0	0	0
Park Capital Improvements	1 26 4745	0	0	0	0	0
Improvements Other Than Buildings	1 26 4750	0	0	0	0	0
Depreciation	1 26 4798	0	0	0	0	0
Loss/Disposal/Abandonment	1 26 4799	0	0	0	0	0

TOTAL CAPITAL		5,881	1,791	205	-	-
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Equipment Replacement Fund	1 26 4900	0	0	0	0	0
Other Operating Transfers	1 26 4920	0	91,000	91,000	91,000	91,000
Capital Improvement Funds	1 26 4930	0	0	0	0	0
Transfer to Engineering	1 26 4952	0	0	0	0	0
Contingency	1 26 4991	0	0	0	0	0
Transfer to other Funds	1 26 4992	0	0	0	0	0

TOTAL TRANSFERS		-	91,000	91,000	91,000	91,000
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TOTAL		1,046,917	977,680	1,003,212	1,121,471	1,235,944
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**CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - BUILDING INSPECTIONS
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET**

GENERAL LEDGER CODE		2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
Full-Time Employees - Regular	1 28 4010	0	0	0	0	0
Full-Time Employees - Overtime	1 28 4011	0	0	0	0	0
Part-Time Employees	1 28 4020	0	0	0	0	0
Internships	1 28 4021	0	0	0	0	0
Deferred Compensation	1 28 4030	0	0	0	0	0
PERA Contribution	1 28 4031	0	0	0	0	0
FICA Contribution	1 28 4032	0	0	0	0	0
Medicare Contribution	1 28 4033	0	0	0	0	0
Fire Relief Contribution	1 28 4034	0	0	0	0	0
Educational Assistance Contribution	1 28 4037	0	0	0	0	0
Health Insurance	1 28 4040	0	0	0	0	0
Health Insurance - Out of Network	1 28 4041	0	0	0	0	0
Worker's Compensation Insurance	1 28 4050	0	0	0	0	0
City Volunteer Insurance	1 28 4055	0	0	0	0	0
Unemployment Claims	1 28 4060	0	0	0	0	0
Post Employment Severance	1 28 4070	0	0	0	0	0
Severance Payment	1 28 4075	0	0	0	0	0
TOTAL PERSONNEL SERVICES		-	-	-	-	-
Office Supplies	1 28 4110	0	0	0	0	0
Training Supplies	1 28 4115	0	0	0	0	0
Operating Supplies	1 28 4120	362	137	0	0	0
Fire Prevention Supplies	1 28 4140	0	0	0	0	0
Firearms Training Supplies	1 28 4150	0	0	0	0	0
Chemicals	1 28 4190	0	0	0	0	0
Cleaning Supplies	1 28 4200	0	0	0	0	0
Shop Materials	1 28 4205	0	0	0	0	0
City Mechanic Supplies	1 28 4208	0	0	0	0	0
City Mechanic Shop Charge	1 28 4209	0	0	0	0	0
Motor Fuels	1 28 4210	0	0	0	0	0
Lubricants & Additives	1 28 4211	0	0	0	0	0
Chemicals & Chemical Products	1 28 4215	0	0	0	0	0
Sand & Salt Materials	1 28 4216	0	0	0	0	0
Signs & Sign Maintenance Materials	1 28 4220	0	0	0	0	0
Small Tools & Minor Equipment	1 28 4230	0	0	0	0	0
Maintenance Materials	1 28 4235	0	0	0	0	0
Uniforms	1 28 4240	0	0	0	0	0
TOTAL SUPPLIES		362	137	-	-	-
General Contract/Consulting Services	1 28 4300	395,545	550,466	332,594	216,250	437,400
Financial Services	1 28 4301	0	0	0	0	0
Legal Services	1 28 4302	0	0	0	0	0
Planning Services	1 28 4303	0	0	0	0	0
Engineering Services	1 28 4304	0	0	0	0	0
Software & Technology Services	1 28 4305	0	0	0	0	0
Janitorial Services	1 28 4306	0	0	0	0	0
Sanitation & Recycling Services	1 28 4307	0	0	0	0	0
SCORE Grant	1 28 4308	0	0	0	0	0
General Service Fees	1 28 4310	0	0	0	0	0
Court & Booking Fees	1 28 4311	0	0	0	0	0
Animal Shelter Boarding Fees	1 28 4312	0	0	0	0	0

Personnel Testing	1 28 4315	0	0	0	0	0
Power Purchase	1 28 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	1 28 4317	0	0	0	0	0
Communications Devices	1 28 4320	264	257	244	0	300
Utility Rebates	1 28 4321	0	0	0	0	0
Postage	1 28 4330	0	0	0	0	0
Printing & Binding	1 28 4340	0	0	0	0	0
Dues & Subscriptions	1 28 4360	0	0	0	0	0
Training & Travel	1 28 4370	0	0	0	0	0
Travel & Mileage	1 28 4380	0	0	0	0	0
Advertising & Legal Notices	1 28 4390	0	0	0	0	0
General Liability Insurance	1 28 4400	0	0	0	0	0
Property Insurance	1 28 4410	5	0	0	0	0
Automotive Insurance	1 28 4420	101	0	0	0	0
Other Insurance	1 28 4430	0	0	0	0	0
General Liability Insurance	1 28 4481	0	0	0	0	0
Utilities	1 28 4500	0	0	0	0	0
Refuse & Recycling	1 28 4510	0	0	0	0	0
Repair/Maintenance - Equipment	1 28 4520	0	0	0	0	0
Repair/Maintenance - Vehicle	1 28 4530	0	0	0	0	0
Fiber Service (IS Allocation)	1 28 4540	259	0	0	0	0
Building Maintenance (IS Allocation)	1 28 4550	6,068	0	0	0	0
City Mechanic (IS Allocation)	1 28 4560	0	0	0	0	0
Equipment Rental (IS Allocation)	1 28 4570	0	0	0	0	0
General Rentals	1 28 4575	0	0	0	0	0
Information Technology (IS Allocation)	1 28 4580	0	6,500	6,500	6,369	7,439
Contracted Repair & Maintenance	1 28 4600	0	0	0	0	0
Grant Award	1 28 4610	0	0	0	0	0
Awards & Indemnities	1 28 4620	0	0	0	0	0
Miscellaneous	1 28 4630	0	0	0	0	0
Collected for Other Agencies	1 28 4640	0	0	0	0	0
Refunds & Reimbursements	1 28 4650	0	0	0	0	0
Bad Debt Expense	1 28 4651	0	0	0	0	0
Special Assessments	1 28 4652	0	0	0	0	0
Interest expense-customer deposits	1 28 4660	0	0	0	0	0

TOTAL CONTRACTUAL SERVICES	402,243	557,223	339,338	222,619	445,139
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Furniture & Fixtures	1 28 4700	0	0	0	0	0
Office Equipment	1 28 4705	0	0	0	0	0
Field Equipment	1 28 4710	0	0	0	0	0
Vehicles	1 28 4715	0	0	0	0	0
Vehicles	1 28 4720	0	0	0	0	0
Infrastructure Improvements	1 28 4725	0	0	0	0	0
Land	1 28 4730	0	0	0	0	0
Buildings & Structures	1 28 4740	0	0	0	0	0
Park Capital Improvements	1 28 4745	0	0	0	0	0
Improvements Other Than Buildings	1 28 4750	0	0	0	0	0
Depreciation	1 28 4798	0	0	0	0	0
Loss/Disposal/Abandonment	1 28 4799	0	0	0	0	0

TOTAL CAPITAL	-	-	-	-	-
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Equipment Replacement Fund	1 28 4900	0	0	0	0	0
Other Operating Transfers	1 28 4920	0	0	0	0	0
Capital Improvement Funds	1 28 4930	0	0	0	0	0
Transfer to Engineering	1 28 4952	0	0	0	0	0
Contingency	1 28 4991	0	0	0	0	0
Transfer to other Funds	1 28 4992	0	0	0	0	0

TOTAL TRANSFERS	-	-	-	-	-
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TOTAL	402,605	557,360	339,338	222,619	445,139
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CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - STREET MAINTENANCE
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET

				2023 Proposed		
GENERAL LEDGER CODE		2019 Actual	2020 Actual	2021 Actual	2022 Budget	Budget
Full-Time Employees - Regular	1 31 4010	241,976	293,978	303,497	343,031	384,335
Full-Time Employees - Overtime	1 31 4011	20,782	13,529	13,952	25,000	25,000
Part-Time Employees	1 31 4020	30,140	12,666	28,178	24,120	24,844
Internships	1 31 4021	0	0	0	0	0
Deferred Compensation	1 31 4030	7,561	9,370	9,064	19,463	11,234
PERA Contribution	1 31 4031	19,604	22,382	23,870	28,274	30,616
FICA Contribution	1 31 4032	18,108	19,907	21,823	25,318	26,849
Medicare Contribution	1 31 4033	4,236	4,655	5,104	5,921	6,279
Fire Relief Contribution	1 31 4034	0	0	0	0	0
Educational Assistance Contribution	1 31 4037	0	0	0	0	0
Health Insurance	1 31 4040	28,177	29,561	32,564	45,211	52,911
Health Insurance - Out of Network	1 31 4041	0	0	0	0	0
Worker's Compensation Insurance	1 31 4050	11,171	22,175	29,372	35,560	38,444
City Volunteer Insurance	1 31 4055	0	0	0	0	0
Unemployment Claims	1 31 4060	0	0	0	0	0
Post Employment Severance	1 31 4070	0	0	0	3,409	0
Severance Payment	1 31 4075	0	0	0	0	0
TOTAL PERSONNEL SERVICES		381,754	428,222	467,423	555,307	600,513
Office Supplies	1 31 4110	0	0	0	100	100
Training Supplies	1 31 4115	0	0	0	0	0
Operating Supplies	1 31 4120	849	469	528	1,500	1,000
Fire Prevention Supplies	1 31 4140	0	0	0	0	0
Firearms Training Supplies	1 31 4150	0	0	0	0	0
Chemicals	1 31 4190	0	0	0	0	0
Cleaning Supplies	1 31 4200	0	0	0	0	0
Shop Materials	1 31 4205	346	61	69	1,000	750
City Mechanic Supplies	1 31 4208	0	44,052	32,351	42,495	43,000
City Mechanic Shop Charge	1 31 4209	0	1,720	1,200	1,800	1,800
Motor Fuels	1 31 4210	26,916	15,876	17,783	20,600	30,000
Lubricants & Additives	1 31 4211	0	0	0	0	0
Chemicals & Chemical Products	1 31 4215	0	0	0	0	0
Sand & Salt Materials	1 31 4216	62,717	35,399	53,059	60,000	60,000
Signs & Sign Maintenance Materials	1 31 4220	9,055	14,857	2,433	17,500	12,000
Small Tools & Minor Equipment	1 31 4230	1,278	521	1,780	3,000	4,000
Maintenance Materials	1 31 4235	31,229	26,594	38,361	37,000	40,000
Uniforms	1 31 4240	2,522	2,176	2,163	2,158	2,250
TOTAL SUPPLIES		134,912	141,725	149,726	187,153	194,900
General Contract/Consulting Services	1 31 4300	0	0	2,011	0	0
Financial Services	1 31 4301	0	0	0	0	0
Legal Services	1 31 4302	0	0	195	0	0
Planning Services	1 31 4303	0	0	0	0	0
Engineering Services	1 31 4304	18,983	11,485	36,008	14,790	20,000
Software & Technology Services	1 31 4305	0	869	0	0	0
Janitorial Services	1 31 4306	0	0	0	0	0
Sanitation & Recycling Services	1 31 4307	744	5,890	2,131	0	0
SCORE Grant	1 31 4308	0	0	0	0	0
General Service Fees	1 31 4310	56,478	55,102	37,236	62,315	60,000
Court & Booking Fees	1 31 4311	0	0	0	0	0
Animal Shelter Boarding Fees	1 31 4312	0	0	0	0	0

Personnel Testing	1 31 4315	332	384	192	1,200	1,000
Power Purchase	1 31 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	1 31 4317	0	0	0	0	0
Communications Devices	1 31 4320	1,032	1,376	1,335	2,520	2,500
Utility Rebates	1 31 4321	0	0	0	0	0
Postage	1 31 4330	93	55	1	300	200
Printing & Binding	1 31 4340	315	0	0	0	0
Dues & Subscriptions	1 31 4360	0	305	0	309	309
Training & Travel	1 31 4370	0	60	1,395	450	1,400
Travel & Mileage	1 31 4380	0	0	0	0	0
Advertising & Legal Notices	1 31 4390	0	0	0	0	0
General Liability Insurance	1 31 4400	2,143	0	0	0	0
Property Insurance	1 31 4410	2,170	0	0	0	0
Automotive Insurance	1 31 4420	3,476	4,303	3,691	3,931	3,931
Other Insurance	1 31 4430	0	0	0	0	0
General Liability Insurance	1 31 4481	0	0	0	0	0
Utilities	1 31 4500	0	0	0	0	0
Refuse & Recycling	1 31 4510	0	0	0	0	0
Repair/Maintenance - Equipment	1 31 4520	0	0	0	0	0
Repair/Maintenance - Vehicle	1 31 4530	0	0	0	0	0
Fiber Service (IS Allocation)	1 31 4540	2,000	2,130	2,268	2,415	2,415
Building Maintenance (IS Allocation)	1 31 4550	4,052	0	0	0	0
City Mechanic (IS Allocation)	1 31 4560	100,160	19,250	8,750	8,750	8,750
Equipment Rental (IS Allocation)	1 31 4570	170,767	184,379	184,379	224,379	224,379
General Rentals	1 31 4575	888	0	237	0	0
Information Technology (IS Allocation)	1 31 4580	0	13,000	13,650	12,739	14,879
Contracted Repair & Maintenance	1 31 4600	2,475	4,936	10,513	42,000	30,728
Grant Award	1 31 4610	0	0	0	0	0
Awards & Indemnities	1 31 4620	0	0	0	0	0
Miscellaneous	1 31 4630	0	0	0	0	0
Collected for Other Agencies	1 31 4640	0	0	0	0	0
Refunds & Reimbursements	1 31 4650	0	0	0	0	0
Bad Debt Expense	1 31 4651	0	0	0	0	0
Special Assessments	1 31 4652	0	0	0	0	0
Interest expense-customer deposits	1 31 4660	0	0	0	0	0

TOTAL CONTRACTUAL SERVICES		366,108	303,525	303,992	376,098	370,491
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Furniture & Fixtures	1 31 4700	0	0	0	0	0
Office Equipment	1 31 4705	0	1,996	0	0	0
Field Equipment	1 31 4710	925	0	0	0	0
Vehicles	1 31 4715	0	0	0	0	0
Vehicles	1 31 4720	0	0	0	0	0
Infrastructure Improvements	1 31 4725	0	0	0	0	0
Land	1 31 4730	0	0	0	0	0
Buildings & Structures	1 31 4740	0	0	0	0	0
Park Capital Improvements	1 31 4745	0	0	0	0	0
Improvements Other Than Buildings	1 31 4750	9,906	4,930	0	0	0
Depreciation	1 31 4798	0	0	0	0	0
Loss/Disposal/Abandonment	1 31 4799	0	0	0	0	0

TOTAL CAPITAL		10,831	6,926	-	-	-
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Equipment Replacement Fund	1 31 4900	0	0	0	0	0
Other Operating Transfers	1 31 4920	50,000	50,000	50,000	0	198,828
Capital Improvement Funds	1 31 4930	0	0	0	0	0
Transfer to Engineering	1 31 4952	0	0	0	0	0
Contingency	1 31 4991	0	0	0	0	0
Transfer to other Funds	1 31 4992	0	0	0	0	0

TOTAL TRANSFERS		50,000	50,000	50,000	-	198,828
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TOTAL		943,605	930,398	971,141	1,118,558	1,364,732
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**CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - URBAN FORESTRY
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET**

GENERAL LEDGER CODE		2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed
						Budget
Full-Time Employees - Regular	1 36 4010	72,367	67,175	71,419	72,108	78,761
Full-Time Employees - Overtime	1 36 4011	3,990	760	1,019	1,600	1,600
Part-Time Employees	1 36 4020	6,657	9,744	4,082	8,576	8,281
Internships	1 36 4021	0	0	0	0	0
Deferred Compensation	1 36 4030	2,092	2,097	2,103	3,351	2,139
PERA Contribution	1 36 4031	5,992	5,280	5,733	5,624	6,006
FICA Contribution	1 36 4032	5,361	5,064	5,073	5,242	5,478
Medicare Contribution	1 36 4033	1,254	1,184	1,186	1,226	1,281
Fire Relief Contribution	1 36 4034	0	0	0	0	0
Educational Assistance Contribution	1 36 4037	0	0	0	0	0
Health Insurance	1 36 4040	10,065	6,705	7,486	8,972	10,038
Health Insurance - Out of Network	1 36 4041	0	0	0	0	0
Worker's Compensation Insurance	1 36 4050	2,628	4,939	7,395	7,563	8,034
City Volunteer Insurance	1 36 4055	0	0	0	0	0
Unemployment Claims	1 36 4060	0	0	0	0	0
Post Employment Severance	1 36 4070	0	0	0	710	0
Severance Payment	1 36 4075	0	0	0	0	0
TOTAL PERSONNEL SERVICES		110,407	102,950	105,497	114,972	121,617
Office Supplies	1 36 4110	0	0	0	0	0
Training Supplies	1 36 4115	0	0	0	0	0
Operating Supplies	1 36 4120	0	0	318	1,000	1,000
Fire Prevention Supplies	1 36 4140	0	0	0	0	0
Firearms Training Supplies	1 36 4150	0	0	0	0	0
Chemicals	1 36 4190	0	0	0	0	0
Cleaning Supplies	1 36 4200	0	0	0	0	0
Shop Materials	1 36 4205	0	0	0	500	500
City Mechanic Supplies	1 36 4208	0	4,592	1,671	4,327	4,327
City Mechanic Shop Charge	1 36 4209	0	140	200	160	160
Motor Fuels	1 36 4210	2,527	3,250	2,715	3,348	4,900
Lubricants & Additives	1 36 4211	0	0	0	0	0
Chemicals & Chemical Products	1 36 4215	0	0	0	500	500
Sand & Salt Materials	1 36 4216	0	0	0	0	0
Signs & Sign Maintenance Materials	1 36 4220	0	0	0	0	0
Small Tools & Minor Equipment	1 36 4230	1,086	1,235	2,006	2,500	2,500
Maintenance Materials	1 36 4235	2,076	163	3,164	2,000	3,500
Uniforms	1 36 4240	659	321	495	500	550
TOTAL SUPPLIES		6,347	9,702	10,567	14,835	17,937
General Contract/Consulting Services	1 36 4300	0	0	3,000	0	3,000
Financial Services	1 36 4301	0	0	0	0	0
Legal Services	1 36 4302	0	0	0	0	0
Planning Services	1 36 4303	0	0	0	0	0
Engineering Services	1 36 4304	0	0	0	0	0
Software & Technology Services	1 36 4305	0	1,021	1,750	2,000	2,000
Janitorial Services	1 36 4306	0	0	0	0	0
Sanitation & Recycling Services	1 36 4307	0	0	0	0	0
SCORE Grant	1 36 4308	0	0	0	0	0
General Service Fees	1 36 4310	6,764	13,212	571	12,500	12,500
Court & Booking Fees	1 36 4311	0	0	0	0	0
Animal Shelter Boarding Fees	1 36 4312	0	0	0	0	0

Personnel Testing	1 36 4315	0	0	0	0	0
Power Purchase	1 36 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	1 36 4317	0	0	0	0	0
Communications Devices	1 36 4320	0	33	46	0	50
Utility Rebates	1 36 4321	0	0	0	0	0
Postage	1 36 4330	0	0	0	0	0
Printing & Binding	1 36 4340	0	0	0	0	0
Dues & Subscriptions	1 36 4360	0	0	0	0	0
Training & Travel	1 36 4370	235	100	300	800	800
Travel & Mileage	1 36 4380	0	0	0	0	0
Advertising & Legal Notices	1 36 4390	0	0	0	0	0
General Liability Insurance	1 36 4400	422	0	0	0	0
Property Insurance	1 36 4410	427	0	0	0	0
Automotive Insurance	1 36 4420	882	1,109	951	1,013	1,013
Other Insurance	1 36 4430	0	0	0	0	0
General Liability Insurance	1 36 4481	0	0	0	0	0
Utilities	1 36 4500	0	0	0	0	0
Refuse & Recycling	1 36 4510	0	0	0	0	0
Repair/Maintenance - Equipment	1 36 4520	0	0	0	0	0
Repair/Maintenance - Vehicle	1 36 4530	0	0	0	0	0
Fiber Service (IS Allocation)	1 36 4540	0	0	0	0	0
Building Maintenance (IS Allocation)	1 36 4550	702	0	0	0	0
City Mechanic (IS Allocation)	1 36 4560	38,540	3,300	1,500	1,500	1,500
Equipment Rental (IS Allocation)	1 36 4570	29,167	29,167	29,167	31,667	31,667
General Rentals	1 36 4575	0	0	0	0	0
Information Technology (IS Allocation)	1 36 4580	0	6,500	6,500	6,369	7,439
Contracted Repair & Maintenance	1 36 4600	0	0	0	0	0
Grant Award	1 36 4610	0	0	0	0	0
Awards & Indemnities	1 36 4620	0	0	0	0	0
Miscellaneous	1 36 4630	0	0	0	0	0
Collected for Other Agencies	1 36 4640	0	0	0	0	0
Refunds & Reimbursements	1 36 4650	0	0	0	0	0
Bad Debt Expense	1 36 4651	0	0	0	0	0
Special Assessments	1 36 4652	0	0	0	0	0
Interest expense-customer deposits	1 36 4660	0	0	0	0	0
TOTAL CONTRACTUAL SERVICES		77,140	54,441	43,785	55,849	59,969
Furniture & Fixtures	1 36 4700	0	0	0	0	0
Office Equipment	1 36 4705	0	0	0	0	0
Field Equipment	1 36 4710	0	0	0	0	0
Vehicles	1 36 4715	0	0	0	0	0
Vehicles	1 36 4720	0	0	0	0	0
Infrastructure Improvements	1 36 4725	0	0	0	0	0
Land	1 36 4730	0	0	0	0	0
Buildings & Structures	1 36 4740	0	0	0	0	0
Park Capital Improvements	1 36 4745	0	0	0	0	0
Improvements Other Than Buildings	1 36 4750	6,000	22,437	24,159	45,000	25,000
Depreciation	1 36 4798	0	0	0	0	0
Loss/Disposal/Abandonment	1 36 4799	0	0	0	0	0
TOTAL CAPITAL		6,000	22,437	24,159	45,000	25,000
Equipment Replacement Fund	1 36 4900	0	0	0	0	0
Other Operating Transfers	1 36 4920	0	0	0	0	0
Capital Improvement Funds	1 36 4930	0	0	0	0	0
Transfer to Engineering	1 36 4952	0	0	0	0	0
Contingency	1 36 4991	0	0	0	0	0
Transfer to other Funds	1 36 4992	0	0	0	0	0
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		199,894	189,529	184,009	230,656	224,523



**CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - PARKS
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET**

GENERAL LEDGER CODE		2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed
						Budget
Full-Time Employees - Regular	1 40 4010	86,997	133,532	126,308	129,748	152,890
Full-Time Employees - Overtime	1 40 4011	9,869	1,682	4,979	0	5,000
Part-Time Employees	1 40 4020	12,719	14,850	28,636	40,200	41,406
Internships	1 40 4021	0	0	0	0	0
Deferred Compensation	1 40 4030	2,639	4,291	3,845	7,653	4,275
PERA Contribution	1 40 4031	7,095	9,975	10,031	10,019	11,803
FICA Contribution	1 40 4032	6,722	9,469	10,163	10,937	12,325
Medicare Contribution	1 40 4033	1,573	2,214	2,377	2,558	2,882
Fire Relief Contribution	1 40 4034	0	0	0	0	0
Educational Assistance Contribution	1 40 4037	0	0	0	0	0
Health Insurance	1 40 4040	8,720	12,666	13,749	18,587	22,598
Health Insurance - Out of Network	1 40 4041	0	0	0	0	0
Worker's Compensation Insurance	1 40 4050	5,288	11,332	14,492	14,530	16,105
City Volunteer Insurance	1 40 4055	0	0	0	0	0
Unemployment Claims	1 40 4060	0	0	0	0	0
Post Employment Severance	1 40 4070	0	0	0	1,477	0
Severance Payment	1 40 4075	0	0	0	0	0
TOTAL PERSONNEL SERVICES		141,621	200,011	214,581	235,709	269,285
Office Supplies	1 40 4110	0	0	0	500	500
Training Supplies	1 40 4115	0	0	0	0	0
Operating Supplies	1 40 4120	8,123	1,898	2,005	6,210	5,000
Fire Prevention Supplies	1 40 4140	0	0	0	0	0
Firearms Training Supplies	1 40 4150	0	0	0	0	0
Chemicals	1 40 4190	0	0	0	0	0
Cleaning Supplies	1 40 4200	0	0	0	0	0
Shop Materials	1 40 4205	1,326	69	2	1,000	1,000
City Mechanic Supplies	1 40 4208	0	11,320	18,720	11,845	15,000
City Mechanic Shop Charge	1 40 4209	0	920	820	1,000	1,000
Motor Fuels	1 40 4210	8,670	7,872	13,758	9,494	17,500
Lubricants & Additives	1 40 4211	0	0	0	0	0
Chemicals & Chemical Products	1 40 4215	0	0	0	0	0
Sand & Salt Materials	1 40 4216	0	0	0	0	0
Signs & Sign Maintenance Materials	1 40 4220	0	20	730	200	500
Small Tools & Minor Equipment	1 40 4230	2,014	276	1,463	3,500	5,000
Maintenance Materials	1 40 4235	30,136	32,276	35,739	46,500	41,500
Uniforms	1 40 4240	4,862	3,904	1,388	3,950	2,000
TOTAL SUPPLIES		55,131	58,555	74,624	84,199	89,000
General Contract/Consulting Services	1 40 4300	2,436	0	7,488	50,725	20,000
Financial Services	1 40 4301	0	0	0	0	0
Legal Services	1 40 4302	0	0	0	0	0
Planning Services	1 40 4303	0	0	0	0	0
Engineering Services	1 40 4304	176	0	3,725	0	5,000
Software & Technology Services	1 40 4305	0	0	2,998	400	3,500
Janitorial Services	1 40 4306	0	0	0	0	0
Sanitation & Recycling Services	1 40 4307	1,331	2,946	5,279	5,000	5,500
SCORE Grant	1 40 4308	0	0	0	0	0
General Service Fees	1 40 4310	15,568	15,909	2,770	0	17,500
Court & Booking Fees	1 40 4311	0	0	0	0	0
Animal Shelter Boarding Fees	1 40 4312	0	0	0	0	0

Personnel Testing	1 40 4315	0	0	0	0	0
Power Purchase	1 40 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	1 40 4317	0	0	0	0	0
Communications Devices	1 40 4320	0	98	139	350	350
Utility Rebates	1 40 4321	0	0	0	0	0
Postage	1 40 4330	0	0	0	250	250
Printing & Binding	1 40 4340	0	0	0	0	0
Dues & Subscriptions	1 40 4360	60	132	0	200	200
Training & Travel	1 40 4370	2,393	0	145	2,500	2,500
Travel & Mileage	1 40 4380	0	0	0	0	0
Advertising & Legal Notices	1 40 4390	0	69	92	0	0
General Liability Insurance	1 40 4400	878	0	0	0	0
Property Insurance	1 40 4410	6,121	0	0	0	0
Automotive Insurance	1 40 4420	609	744	640	682	682
Other Insurance	1 40 4430	0	0	0	0	0
General Liability Insurance	1 40 4481	0	0	0	0	0
Utilities	1 40 4500	2,523	0	0	0	0
Refuse & Recycling	1 40 4510	0	0	0	0	0
Repair/Maintenance - Equipment	1 40 4520	0	0	0	0	0
Repair/Maintenance - Vehicle	1 40 4530	0	0	0	0	0
Fiber Service (IS Allocation)	1 40 4540	0	0	6,520	6,944	6,944
Building Maintenance (IS Allocation)	1 40 4550	3,857	0	128	0	0
City Mechanic (IS Allocation)	1 40 4560	24,086	10,450	4,750	4,750	4,750
Equipment Rental (IS Allocation)	1 40 4570	54,217	48,917	48,917	53,917	53,917
General Rentals	1 40 4575	185	300	69	0	300
Information Technology (IS Allocation)	1 40 4580	0	13,000	19,500	19,108	22,319
Contracted Repair & Maintenance	1 40 4600	150	0	1,786	0	2,500
Grant Award	1 40 4610	0	0	0	0	0
Awards & Indemnities	1 40 4620	0	183	91	0	100
Miscellaneous	1 40 4630	0	0	0	0	0
Collected for Other Agencies	1 40 4640	0	0	0	0	0
Refunds & Reimbursements	1 40 4650	0	0	0	0	0
Bad Debt Expense	1 40 4651	0	0	0	0	0
Special Assessments	1 40 4652	0	0	0	0	0
Interest expense-customer deposits	1 40 4660	0	0	0	0	0
TOTAL CONTRACTUAL SERVICES		114,589	92,748	105,036	144,826	146,312
Furniture & Fixtures	1 40 4700	0	0	0	0	0
Office Equipment	1 40 4705	0	0	0	0	0
Field Equipment	1 40 4710	47,572	0	0	0	0
Vehicles	1 40 4715	0	0	0	0	0
Vehicles	1 40 4720	0	0	0	0	0
Infrastructure Improvements	1 40 4725	0	0	0	0	0
Land	1 40 4730	0	0	0	0	0
Buildings & Structures	1 40 4740	0	0	0	0	0
Park Capital Improvements	1 40 4745	12,142	22,125	0	25,500	124,170
Improvements Other Than Buildings	1 40 4750	0	8,010	0	0	0
Depreciation	1 40 4798	0	0	0	0	0
Loss/Disposal/Abandonment	1 40 4799	0	0	0	0	0
TOTAL CAPITAL		59,714	30,135	-	25,500	124,170
Equipment Replacement Fund	1 40 4900	0	0	0	0	0
Other Operating Transfers	1 40 4920	16,500	16,500	0	0	0
Capital Improvement Funds	1 40 4930	0	0	0	0	0
Transfer to Engineering	1 40 4952	0	0	0	0	0
Contingency	1 40 4991	0	0	0	0	0
Transfer to other Funds	1 40 4992	0	0	0	0	0
TOTAL TRANSFERS		16,500	16,500	-	-	-
TOTAL		387,555	397,949	394,241	490,234	628,767



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - RECREATION
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET

GENERAL LEDGER CODE				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
Full-Time Employees - Regular	1 41 4010			87,204	104,858	0	0	6,285
Full-Time Employees - Overtime	1 41 4011			0	0	0	5,043	0
Part-Time Employees	1 41 4020			354	1,856	0	0	0
Internships	1 41 4021			0	0	0	0	0
Deferred Compensation	1 41 4030			2,081	2,190	0	0	251
PERA Contribution	1 41 4031			6,458	5,435	0	375	471
FICA Contribution	1 41 4032			4,809	5,430	0	310	390
Medicare Contribution	1 41 4033			1,125	1,270	0	73	91
Fire Relief Contribution	1 41 4034			0	0	0	0	0
Educational Assistance Contribution	1 41 4037			0	0	0	0	0
Health Insurance	1 41 4040			12,348	13,002	0	0	873
Health Insurance - Out of Network	1 41 4041			0	0	0	0	0
Worker's Compensation Insurance	1 41 4050			749	681	0	279	46
City Volunteer Insurance	1 41 4055			0	0	0	0	0
Unemployment Claims	1 41 4060			0	0	0	0	0
Post Employment Severance	1 41 4070			0	0	0	0	0
Severance Payment	1 41 4075			0	0	0	0	0
TOTAL PERSONNEL SERVICES				115,128	134,723	-	6,080	8,407
Office Supplies	1 41 4110			0	0	0	0	0
Training Supplies	1 41 4115			0	0	0	0	0
Operating Supplies	1 41 4120			1,239	440	0	9,657	9,657
Fire Prevention Supplies	1 41 4140			0	0	0	0	0
Firearms Training Supplies	1 41 4150			0	0	0	0	0
Chemicals	1 41 4190			0	0	0	0	0
Cleaning Supplies	1 41 4200			0	0	0	0	0
Shop Materials	1 41 4205			0	0	0	0	0
City Mechanic Supplies	1 41 4208			0	893	0	0	0
City Mechanic Shop Charge	1 41 4209			0	20	0	0	0
Motor Fuels	1 41 4210			546	190	0	0	0
Lubricants & Additives	1 41 4211			0	0	0	0	0
Chemicals & Chemical Products	1 41 4215			0	0	0	0	0
Sand & Salt Materials	1 41 4216			0	0	0	0	0
Signs & Sign Maintenance Materials	1 41 4220			0	0	0	0	0
Small Tools & Minor Equipment	1 41 4230			0	0	0	0	0
Maintenance Materials	1 41 4235			494	32	0	0	0
Uniforms	1 41 4240			0	0	0	0	0
TOTAL SUPPLIES				2,280	1,575	-	9,657	9,657
General Contract/Consulting Services	1 41 4300			4,813	1,624	0	7,500	12,000
Financial Services	1 41 4301			0	0	0	0	0
Legal Services	1 41 4302			0	0	0	0	0
Planning Services	1 41 4303			0	0	0	0	0
Engineering Services	1 41 4304			0	0	0	0	0
Software & Technology Services	1 41 4305			0	0	0	0	0
Janitorial Services	1 41 4306			0	0	0	0	0
Sanitation & Recycling Services	1 41 4307			0	0	0	0	0
SCORE Grant	1 41 4308			0	0	0	0	0
General Service Fees	1 41 4310			2,330	0	0	0	0
Court & Booking Fees	1 41 4311			0	0	0	0	0
Animal Shelter Boarding Fees	1 41 4312			0	0	0	0	0

Personnel Testing	1 41 4315	0	0	0	0	0
Power Purchase	1 41 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	1 41 4317	0	0	0	0	0
Communications Devices	1 41 4320	80	103	520	0	0
Utility Rebates	1 41 4321	0	0	0	0	0
Postage	1 41 4330	0	250	98	0	0
Printing & Binding	1 41 4340	0	0	0	0	0
Dues & Subscriptions	1 41 4360	120	365	0	385	385
Training & Travel	1 41 4370	0	40	0	0	0
Travel & Mileage	1 41 4380	0	0	0	0	0
Advertising & Legal Notices	1 41 4390	0	0	0	0	0
General Liability Insurance	1 41 4400	418	0	0	0	0
Property Insurance	1 41 4410	426	0	0	0	0
Automotive Insurance	1 41 4420	176	214	0	0	0
Other Insurance	1 41 4430	0	0	0	0	0
General Liability Insurance	1 41 4481	0	0	0	0	0
Utilities	1 41 4500	0	0	0	0	0
Refuse & Recycling	1 41 4510	0	0	0	0	0
Repair/Maintenance - Equipment	1 41 4520	0	0	0	0	0
Repair/Maintenance - Vehicle	1 41 4530	0	0	0	0	0
Fiber Service (IS Allocation)	1 41 4540	6,122	6,520	0	0	0
Building Maintenance (IS Allocation)	1 41 4550	2,191	0	0	0	0
City Mechanic (IS Allocation)	1 41 4560	2,566	111	0	0	0
Equipment Rental (IS Allocation)	1 41 4570	1,500	0	0	0	0
General Rentals	1 41 4575	0	0	0	0	0
Information Technology (IS Allocation)	1 41 4580	0	6,500	0	0	0
Contracted Repair & Maintenance	1 41 4600	0	0	0	0	0
Grant Award	1 41 4610	0	0	0	0	0
Awards & Indemnities	1 41 4620	0	0	0	0	0
Miscellaneous	1 41 4630	0	0	0	0	0
Collected for Other Agencies	1 41 4640	0	0	0	0	0
Refunds & Reimbursements	1 41 4650	0	0	0	0	0
Bad Debt Expense	1 41 4651	0	0	0	0	0
Special Assessments	1 41 4652	0	0	0	0	0
Interest expense-customer deposits	1 41 4660	0	0	0	0	0
TOTAL CONTRACTUAL SERVICES		20,740	15,726	618	7,885	12,385
Furniture & Fixtures	1 41 4700	0	0	0	0	0
Office Equipment	1 41 4705	0	0	0	0	0
Field Equipment	1 41 4710	0	0	0	0	0
Vehicles	1 41 4715	0	0	0	0	0
Vehicles	1 41 4720	0	0	0	0	0
Infrastructure Improvements	1 41 4725	0	0	0	0	0
Land	1 41 4730	0	0	0	0	0
Buildings & Structures	1 41 4740	0	0	0	0	0
Park Capital Improvements	1 41 4745	0	0	0	0	0
Improvements Other Than Buildings	1 41 4750	0	0	0	0	0
Depreciation	1 41 4798	0	0	0	0	0
Loss/Disposal/Abandonment	1 41 4799	0	0	0	0	0
TOTAL CAPITAL		-	-	-	-	-
Equipment Replacement Fund	1 41 4900	0	0	0	0	0
Other Operating Transfers	1 41 4920	0	0	0	0	0
Capital Improvement Funds	1 41 4930	0	0	0	0	0
Transfer to Engineering	1 41 4952	0	0	0	0	0
Contingency	1 41 4991	0	0	0	0	0
Transfer to other Funds	1 41 4992	0	0	0	0	0
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		138,148	152,024	618	23,622	30,449



CITY OF NORTH ST. PAUL, MINNESOTA
WATER FUND
TEN YEAR FINANCIAL PLAN

						0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	5.00%	5.00%	5.00%
	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Projected 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032
REVENUES														
CHARGES FOR SERVICES	1,803,015	1,976,097	2,100,570	1,745,850	2,075,000	2,075,000	2,075,000	2,075,000	2,075,000	2,075,000	2,178,750	2,287,688	2,402,072	2,522,176
AD VALOREM TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	10,543	12,892	15,846	12,982	12,982	12,982	12,982	12,982	12,982	12,982	13,631	14,313	15,029	15,780
INTERGOVERNMENTAL	-	14,692	4,333	-	-	-	-	-	-	-	-	-	-	-
OTHER	160,062	79,747	36,296	6,700	15,000	15,000	15,000	15,000	15,000	15,000	15,750	16,538	17,365	18,233
OTHER TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERMITS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL ASSESSMENTS	603	1,027	901	-	-	-	-	-	-	-	-	-	-	-
FINES	32,511	7,110	(27)	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,675	3,859	4,052	4,255
LICENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	2,006,735	2,091,565	2,157,918	1,769,032	2,106,482	2,106,482	2,106,482	2,106,482	2,106,482	2,106,482	2,211,806	2,322,398	2,438,518	2,560,444
EXPENDITURES														
PERSONNEL	226,388	227,711	220,885	304,518	328,972	342,131	355,816	370,049	384,851	400,245	416,255	432,905	450,221	468,230
SUPPLIES	62,685	103,661	69,046	109,579	121,100	125,944	130,982	136,221	141,670	147,337	153,230	159,359	165,733	172,362
CONTRACTURAL SERVICES	493,992	460,263	416,960	483,344	513,317	533,850	555,204	577,412	600,508	624,528	649,509	675,489	702,509	730,609
CAPITAL	209,785	205,280	250,077	254,500	213,800	194,600	161,700	587,800	561,900	570,200	542,700	1,312,400	1,754,400	1,771,900
DEBT	161,976	88,473	116,432	106,244	185,657	159,343	144,907	129,966	114,385	101,132	90,583	79,882	69,581	60,255
TRANSFERS	205,000	205,000	205,000	205,000	205,000	213,200	221,728	230,597	239,821	249,414	259,391	269,767	280,558	291,780
TOTAL EXPENDITURES	1,359,827	1,290,388	1,278,400	1,463,185	1,567,846	1,569,068	1,570,337	2,032,045	2,043,135	2,092,856	2,111,668	2,929,802	3,423,002	3,495,136
CHANGE IN NET POSITION	646,908	801,177	879,519	305,847	538,636	537,414	536,145	74,437	63,347	13,626	100,138	(607,404)	(984,484)	(934,692)
BEGINNING FUND BALANCE	4,166,606	4,813,514	5,614,691	6,494,210	6,800,057	7,338,692	7,876,106	8,412,252	8,486,689	8,550,036	8,563,661	8,663,800	8,056,396	7,071,912
ENDING FUND BALANCE	4,813,514	5,614,691	6,494,210	6,800,057	7,338,692	7,876,106	8,412,252	8,486,689	8,550,036	8,563,661	8,663,800	8,056,396	7,071,912	6,137,220
CASH FLOW														
CHANGE IN NET POSITION	646,908	801,177	879,519	305,847	538,636	537,414	536,145	74,437	63,347	13,626	100,138	(607,404)	(984,484)	(934,692)
DEDUCT:														
CAPITAL	(1,031,625)	(934,714)	(11,259)	(1,281,000)	-	(1,886,000)	(2,651,900)	(107,700)	(1,286,000)	(4,404,100)	(1,564,500)	(118,900)	-	(124,900)
DEBT SERVICE - PRINCIPAL	(238,477)	(192,955)	(346,029)	(353,155)	(462,549)	(377,427)	(475,058)	(397,959)	(496,261)	(283,532)	(397,171)	(309,550)	(228,258)	(252,959)
ADD:														
BONDS ISSUED		781,520	579,349	1,281,000	-	1,886,000	2,651,900	107,700	1,286,000	4,404,100	1,564,500	118,900	-	124,900
DEPRECIATION	205,280	205,280	250,078		-	-	-	-	-	-	-	-	-	-
CHANGES FROM CASHFLOW	79,902	(5,517)	(111,743)	-	-	-	-	-	-	-	-	-	-	-
CHANGES FROM CASHFLOW	(5,219)	(973)	(27,334)	-	-	-	-	-	-	-	-	-	-	-
CASH - BEGINNING OF YEAR	4,112,565	3,769,334	4,423,152	5,635,733	5,588,425	5,664,512	5,824,499	5,885,587	5,562,065	5,129,152	4,859,245	4,562,212	3,645,258	2,432,516
CASH - END OF YEAR	3,769,334	4,423,152	5,635,733	5,588,425	5,664,512	5,824,499	5,885,587	5,562,065	5,129,152	4,859,245	4,562,212	3,645,258	2,432,516	1,244,864
TARGET MIN. WORKING CAPITAL														
OVER (UNDER) TARGET WORKING CAP.	573,955	704,115	692,501	945,400	894,816	992,850	916,170	1,166,835	957,767	1,087,814	1,006,401	1,195,093	1,382,550	1,153,395
	3,195,379	3,719,037	4,943,232	4,643,025	4,769,696	4,831,649	4,969,417	4,395,230	4,171,385	3,771,431	3,555,811	2,450,165	1,049,966	91,469



CITY OF NORTH ST. PAUL, MINNESOTA
HOUSING AND REDEVELOPMENT AUTHORITY
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2023 BUDGET

	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Variance from 2022 Budget to 2023 Budget Positive (Negative)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	155,866	168,207	189,845	205,007	-	(205,007)	-100%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	47,396	70,708	87,279	275,000	382,618	107,618	39%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	203,262	238,915	277,124	480,007	382,618	(97,389)	-20%
EXPENDITURES							
PERSONNEL	46,165	67,315	25,449	97,052	73,747	(23,305)	-24%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	91,387	57,997	10,358	18,871	13,871	(5,000)	-26%
CAPITAL	14,798	47,433	14,287	344,084	275,000	(69,084)	-20%
TRANSFERS	20,000	20,000	20,000	20,000	20,000	-	0%
TOTAL EXPENDITURES	172,350	192,745	70,095	480,007	382,618	(97,389)	-20%
CHANGE IN NET POSITION	30,912	46,170	207,030	-	(0)		



**CITY OF NORTH ST. PAUL, MINNESOTA
HOUSING AND REDEVELOPMENT AUTHORITY
REVENUES - LINE ITEM DETAILS
2023 BUDGET**

GENERAL LEDGER CODE				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
CHARGES FOR SERVICES	101 R	3600		0	0	0	0	0
CHARGES FOR SERVICES ANCILLARY	101 R	3601		0	0	0	0	0
ADMINISTRATION CHARGES	101 R	3615		0	0	0	0	0
SEARCHES	101 R	3616		0	0	0	0	0
OVER/UNDER MISC REVENUE	101 R	3617		0	0	0	0	0
ABATEMENTS	101 R	3623		0	0	0	0	0
SIDEWALK SNOW REMOVAL	101 R	3624		0	0	0	0	0
CANOE RENTALS	101 R	3629		0	0	0	0	0
PARK RENTAL FEES	101 R	3630		0	0	0	0	0
RECREATION - OUTSIDE PROGRAMS	101 R	3643		0	0	0	0	0
COMM CTR - RENTAL	101 R	3646		0	0	0	0	0
PAWN SHOP TRANSACTION FEES	101 R	3650		0	0	0	0	0
RES WATER SALES	101 R	3660		0	0	0	0	0
COMM WATER SALES	101 R	3661		0	0	0	0	0
RES. SEWER CHARGE	101 R	3662		0	0	0	0	0
COMM. SEWER CHARGE	101 R	3663		0	0	0	0	0
RES ELECT SALES	101 R	3664		0	0	0	0	0
COMM ELECT SALES	101 R	3665		0	0	0	0	0
MAPLEWOOD BILLING CHARGE	101 R	3667		0	0	0	0	0
GREEN POWER SALES	101 R	3668		0	0	0	0	0
CITY USED UTILITIES	101 R	3669		0	0	0	0	0
STREET LIGHTS OR SURFACE UTILITY CHARGES	101 R	3670		0	0	0	0	0
SOLID WASTE - REFUSE UTILITY	101 R	3671		0	0	0	0	0
BULK PICK-UP CEC	101 R	3672		0	0	0	0	0
SOLID WASTE - YARD WASTE UTILI	101 R	3673		0	0	0	0	0
SOLID WASTE - RECYCLING UTILIT	101 R	3674		0	0	0	0	0
BULK PICK UP CEC	101 R	3678		0	0	0	0	0
COMMERCIAL SURFACE SERV CHARGE	101 R	3679		0	0	0	0	0
FIBER SERVICE	101 R	3680		0	0	0	0	0
FIBER MAINTENANCE	101 R	3685		0	0	0	0	0
FIBER - NSP	101 R	3686		0	0	0	0	0
TOTAL CHARGES FOR SERVICES				-	-	-	-	-
CURRENT PROPERTY TAX	101 R	3011		154,618	167,678	189,118	205,007	0
DELINQUENT PROPERTY TAX	101 R	3012		1,281	561	847	0	0
PENALTY & INTEREST	101 R	3013		-33	-32	-120	0	0
TAX INCREMENT	101 R	3015		0	0	0	0	0
TAX INCR. EXCESS	101 R	3016		0	0	0	0	0
TOTAL AD VALOREM TAXES				155,866	168,207	189,845	205,007	-
TRANSFER FROM OTHER FUNDS	101 R	3992		0	0	0	0	0
PROCEEDS ON DEBT	101 R	3995		0	0	0	0	0
BOND PREMIUM	101 R	3996		0	0	0	0	0
OFS - CONTRACT FOR DEED	101 R	3997		0	0	0	0	0
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
FEDERAL GRANTS-FEMA	101 R	3508		0	0	0	0	0



**CITY OF NORTH ST. PAUL, MINNESOTA
HOUSING AND REDEVELOPMENT AUTHORITY
REVENUES - LINE ITEM DETAILS
2023 BUDGET**

GENERAL LEDGER CODE			2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
FEDERAL GRANTS - C19 RELIEF	101 R	3509	0	0	0	0	0
STATE GRANTS	101 R	3522	0	0	0	0	0
STATE LGA	101 R	3523	0	0	0	0	0
STATE STREET MAINTENANCE	101 R	3525	0	0	0	0	0
FIRE AID	101 R	3527	0	0	0	0	0
STATE AID-CONSTRUCTION	101 R	3530	0	0	0	0	0
COUNTY FIRE TRAINING REIMB.	101 R	3534	0	0	0	0	0
LIASON OFFICER	101 R	3536	0	0	0	0	0
POLICE AID	101 R	3537	0	0	0	0	0
PERA AID	101 R	3538	0	0	0	0	0
OTHER GRANTS	101 R	3541	0	0	0	0	0
ISD 622 COMMUNITY SCHOOL	101 R	3543	0	0	0	0	0
TOTAL INTERGOVERNMENTAL			-	-	-	-	-
MARKET VALUE ADJUSTMENT	101 R	3800	3,463	1,320	-2,120	0	0
INVESTMENT INCOME	101 R	3801	7,654	2,983	1,830	0	0
RENTAL INCOME	101 R	3802	0	0	0	0	0
DONATIONS	101 R	3803	0	0	0	0	0
SALE OF GOODS & PROPERTY	101 R	3804	0	0	53,325	275,000	382,618
PARK ADVERTISING	101 R	3805	0	0	0	0	0
DONATIONS - PD	101 R	3807	0	0	0	0	0
CONNECTION CHARGES	101 R	3808	0	0	0	0	0
CHARGES FOR SERVICES	101 R	3809	0	0	0	0	0
METER SALES-REMOTE	101 R	3812	0	0	0	0	0
ANTENNA INCOME	101 R	3813	0	0	0	0	0
INSURANCE RECOVERIES	101 R	3814	0	0	0	0	0
INTEREST INCOME	101 R	3818	0	0	0	0	0
HAULER REBATE	101 R	3819	0	0	0	0	0
REFUNDS & REIMBURSEMENTS	101 R	3865	36,280	66,406	34,244	0	0
CONTRIBUTED CAPITAL ASSETS	101 R	3870	0	0	0	0	0
PARK DEDICATION FEES	101 R	3880	0	0	0	0	0
MISC WATER REV	101 R	3890	0	0	0	0	0
MISC SEWER REVENUE	101 R	3891	0	0	0	0	0
PENSION CONTRIBUTIONS	101 R	3894	0	0	0	0	0
NSF CHECK FEE	101 R	3895	0	0	0	0	0
PROCESSING FEE	101 R	3896	0	0	0	0	0
MISCELLEANEOUS REVENUE (NT)	101 R	3899	0	0	0	0	0
TAXABLE MISC. REVENUE	101 R	3900	0	0	0	0	0
TOTAL OTHER			47,396	70,708	87,279	275,000	382,618
ELECTRIC FRANCHISE	101 R	3019	0	0	0	0	0
GAS FRANCHISE	101 R	3020	0	0	0	0	0
CABLE FRANCHISE	101 R	3030	0	0	0	0	0
CABLE PEG FEES	101 R	3031	0	0	0	0	0
COUNTY GRAVEL TAX	101 R	3032	0	0	0	0	0
TOTAL OTHER TAXES			-	-	-	-	-
BUILDING PERMIT	101 R	3301	0	0	0	0	0



CITY OF NORTH ST. PAUL, MINNESOTA
HOUSING AND REDEVELOPMENT AUTHORITY
REVENUES - LINE ITEM DETAILS
2023 BUDGET

GENERAL LEDGER CODE				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
ELECTRIC INSPECTION	101 R	3302		0	0	0	0	0
HEATING/AIR COND PERMIT	101 R	3303		0	0	0	0	0
PLUMBING PERMIT	101 R	3304		0	0	0	0	0
ANIMAL LICENSE	101 R	3306		0	0	0	0	0
RENTAL FEE/INSPECTION	101 R	3308		0	0	0	0	0
RIGHT OF WAY PERMIT	101 R	3310		0	0	0	0	0
MISC PERMITS	101 R	3390		0	0	0	0	0
TOTAL PERMITS				-	-	-	-	-
S/A PREPAID TO COUNTY	101 R	3110		0	0	0	0	0
S/A CURRENT	101 R	3111		0	0	0	0	0
S/A DELINQUENT	101 R	3112		0	0	0	0	0
S/A INTEREST	101 R	3113		0	0	0	0	0
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
COURT FINES	101 R	3401		0	0	0	0	0
PENALTY CHARGE - ELECTRIC	101 R	3850		0	0	0	0	0
PENALTY CHARGE - WATER	101 R	3851		0	0	0	0	0
PENALTY CHARGE - SEWER	101 R	3852		0	0	0	0	0
PENALTY CHARGE	101 R	3853		0	0	0	0	0
TOTAL FINES				-	-	-	-	-
LIQUOR LICENSE	101 R	3201		0	0	0	0	0
CIGARETTE LICENSE	101 R	3203		0	0	0	0	0
PAWN SHOP LICENSE	101 R	3206		0	0	0	0	0
CONTRACTOR LICENSE	101 R	3207		0	0	0	0	0
GARBAGE LICENSE	101 R	3208		0	0	0	0	0
MISC LICENSE	101 R	3290		0	0	0	0	0
TOTAL LICENSES				-	-	-	-	-
TOTAL				203,262	238,915	277,124	480,007	382,618



CITY OF NORTH ST. PAUL, MINNESOTA
HOUSING AND REDEVELOPMENT AUTHORITY
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET

GENERAL LEDGER CODE				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
Full-Time Employees - Regular	101	0	4010	13,149	13,025	13,602	44,321	54,390
Full-Time Employees - Overtime	101	0	4011	0	183	0	2,000	0
Part-Time Employees	101	0	4020	26,480	38,054	5,863	26,927	0
Internships	101	0	4021	0	0	0	0	0
Deferred Compensation	101	0	4030	886	1,240	554	3,292	2,040
PERA Contribution	101	0	4031	1,150	9,107	901	5,419	4,075
FICA Contribution	101	0	4032	2,371	3,221	906	4,477	3,368
Medicare Contribution	101	0	4033	554	753	212	1,088	788
Fire Relief Contribution	101	0	4034	0	0	0	0	0
Educational Assistance Contribution	101	0	4037	0	0	0	0	0
Health Insurance	101	0	4040	1,288	1,436	767	6,410	8,690
Health Insurance - Out of Network	101	0	4041	0	0	0	0	0
Worker's Compensation Insurance	101	0	4050	287	295	2,643	2,862	397
City Volunteer Insurance	101	0	4055	0	0	0	0	0
Unemployment Claims	101	0	4060	0	0	0	0	0
Post Employment Severance	101	0	4070	0	0	0	256	0
Severance Payment	101	0	4075	0	0	0	0	0
TOTAL PERSONNEL SERVICES				46,165	67,315	25,449	97,052	73,747
Office Supplies	101	0	4110	0	0	0	0	0
Training Supplies	101	0	4115	0	0	0	0	0
Operating Supplies	101	0	4120	0	0	0	0	0
Fire Prevention Supplies	101	0	4140	0	0	0	0	0
Firearms Training Supplies	101	0	4150	0	0	0	0	0
Chemicals	101	0	4190	0	0	0	0	0
Cleaning Supplies	101	0	4200	0	0	0	0	0
Shop Materials	101	0	4205	0	0	0	0	0
City Mechanic Supplies	101	0	4208	0	0	0	0	0
City Mechanic Shop Charge	101	0	4209	0	0	0	0	0
Motor Fuels	101	0	4210	0	0	0	0	0
Lubricants & Additives	101	0	4211	0	0	0	0	0
Chemicals & Chemical Products	101	0	4215	0	0	0	0	0
Sand & Salt Materials	101	0	4216	0	0	0	0	0
Signs & Sign Maintenance Materials	101	0	4220	0	0	0	0	0
Small Tools & Minor Equipment	101	0	4230	0	0	0	0	0
Maintenance Materials	101	0	4235	0	0	0	0	0
Uniforms	101	0	4240	0	0	0	0	0
TOTAL SUPPLIES				-	-	-	-	-
General Contract/Consulting Services	101	0	4300	81,762	42,860	1,235	0	0
Financial Services	101	0	4301	0	0	0	0	0
Legal Services	101	0	4302	1,210	9,267	0	10,000	5,000
Planning Services	101	0	4303	0	0	0	0	0
Engineering Services	101	0	4304	0	0	0	0	0
Software & Technology Services	101	0	4305	0	0	0	0	0
Janitorial Services	101	0	4306	0	0	0	0	0
Sanitation & Recycling Services	101	0	4307	0	0	0	0	0
SCORE Grant	101	0	4308	0	0	0	0	0



**CITY OF NORTH ST. PAUL, MINNESOTA
HOUSING AND REDEVELOPMENT AUTHORITY
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET**

GENERAL LEDGER CODE			2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
General Service Fees	101	0 4310	0	0	0	0	0
Court & Booking Fees	101	0 4311	0	0	0	0	0
Animal Shelter Boarding Fees	101	0 4312	0	0	0	0	0
Personnel Testing	101	0 4315	0	0	0	0	0
Power Purchase	101	0 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	101	0 4317	0	0	0	0	0
Communications Devices	101	0 4320	0	0	0	0	0
Utility Rebates	101	0 4321	0	0	0	0	0
Postage	101	0 4330	0	47	0	0	0
Printing & Binding	101	0 4340	0	0	0	0	0
Dues & Subscriptions	101	0 4360	0	0	0	0	0
Training & Travel	101	0 4370	0	0	0	0	0
Travel & Mileage	101	0 4380	0	0	0	0	0
Advertising & Legal Notices	101	0 4390	0	0	0	0	0
General Liability Insurance	101	0 4400	1,021	1,018	1,200	1,278	1,278
Property Insurance	101	0 4410	1,034	1,272	5,429	4,793	4,793
Automotive Insurance	101	0 4420	0	0	0	0	0
Other Insurance	101	0 4430	0	0	0	0	0
General Liability Insurance	101	0 4481	0	0	0	0	0
Utilities	101	0 4500	3,663	3,532	2,494	2,800	2,800
Refuse & Recycling	101	0 4510	0	0	0	0	0
Repair/Maintenance - Equipment	101	0 4520	0	0	0	0	0
Repair/Maintenance - Vehicle	101	0 4530	0	0	0	0	0
Fiber Service (IS Allocation)	101	0 4540	0	0	0	0	0
Building Maintenance (IS Allocation)	101	0 4550	0	0	0	0	0
City Mechanic (IS Allocation)	101	0 4560	0	0	0	0	0
Equipment Rental (IS Allocation)	101	0 4570	0	0	0	0	0
General Rentals	101	0 4575	0	0	0	0	0
Information Technology (IS Allocation)	101	0 4580	0	0	0	0	0
Contracted Repair & Maintenance	101	0 4600	0	0	0	0	0
Grant Award	101	0 4610	0	0	0	0	0
Awards & Indemnities	101	0 4620	0	0	0	0	0
Miscellaneous	101	0 4630	2,699	0	0	0	0
Collected for Other Agencies	101	0 4640	0	0	0	0	0
Refunds & Reimbursements	101	0 4650	0	0	0	0	0
Bad Debt Expense	101	0 4651	0	0	0	0	0
Special Assessments	101	0 4652	0	0	0	0	0
Interest expense-customer deposits	101	0 4660	0	0	0	0	0
TOTAL CONTRACTUAL SERVICES			91,387	57,997	10,358	18,871	13,871
Furniture & Fixtures	101	0 4700	0	0	0	0	0
Office Equipment	101	0 4705	0	0	0	0	0
Field Equipment	101	0 4710	0	0	0	0	0
Vehicles	101	0 4715	0	0	0	0	0
Vehicles	101	0 4720	0	0	0	0	0
Infrastructure Improvements	101	0 4725	0	0	0	0	0
Land	101	0 4730	14,690	47,436	14,287	344,084	275,000
Buildings & Structures	101	0 4740	108	-2	0	0	0
Park Capital Improvements	101	0 4745	0	0	0	0	0
Improvements Other Than Buildings	101	0 4750	0	0	0	0	0



CITY OF NORTH ST. PAUL, MINNESOTA
HOUSING AND REDEVELOPMENT AUTHORITY
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET

GENERAL LEDGER CODE			2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
Depreciation	101	0 4798	0	0	0	0	0
Loss/Disposal/Abandonment	101	0 4799	0	0	0	0	0
TOTAL CAPITAL			14,798	47,433	14,287	344,084	275,000
Equipment Replacement Fund	101	0 4900	0	0	0	0	0
Other Operating Transfers	101	0 4920	0	0	0	0	0
Capital Improvement Funds	101	0 4930	0	0	0	0	0
Transfer to Engineering	101	0 4952	0	0	0	0	0
Contingency	101	0 4991	0	0	0	0	0
Transfer to other Funds	101	0 4992	20,000	20,000	20,000	20,000	20,000
TOTAL TRANSFERS			20,000	20,000	20,000	20,000	20,000
TOTAL			172,350	192,745	70,095	480,007	382,618



CITY OF NORTH ST. PAUL, MINNESOTA
ECONOMIC DEVELOPMENT AUTHORITY
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2023 BUDGET

	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget	Variance from 2022 Budget to 2023 Budget Positive (Negative)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	156,231	166,769	184,687	200,907	200,907	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	3,662	2,845	14,275	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	159,893	169,614	198,962	200,907	200,907	-	0%
EXPENDITURES							
PERSONNEL	35,916	31,034	25,800	81,793	136,709	54,916	67%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	2,521	4,965	19,960	1,584	54,198	52,614	3322%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	10,000	10,000	10,000	10,000	10,000	-	0%
TOTAL EXPENDITURES	48,436	45,998	55,760	93,377	200,907	107,530	115%
CHANGE IN NET POSITION	111,457	123,615	143,201	107,530	0		



CITY OF NORTH ST. PAUL, MINNESOTA
ECONOMIC DEVELOPMENT AUTHORITY
REVENUES - LINE ITEM DETAILS
2023 BUDGET

GENERAL LEDGER CODE				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
CHARGES FOR SERVICES	102 R	3600		0	0	0	0	0
CHARGES FOR SERVICES ANCILLARY	102 R	3601		0	0	0	0	0
ADMINISTRATION CHARGES	102 R	3615		0	0	0	0	0
SEARCHES	102 R	3616		0	0	0	0	0
OVER/UNDER MISC REVENUE	102 R	3617		0	0	0	0	0
ABATEMENTS	102 R	3623		0	0	0	0	0
SIDEWALK SNOW REMOVAL	102 R	3624		0	0	0	0	0
CANOE RENTALS	102 R	3629		0	0	0	0	0
PARK RENTAL FEES	102 R	3630		0	0	0	0	0
RECREATION - OUTSIDE PROGRAMS	102 R	3643		0	0	0	0	0
COMM CTR - RENTAL	102 R	3646		0	0	0	0	0
PAWN SHOP TRANSACTION FEES	102 R	3650		0	0	0	0	0
RES WATER SALES	102 R	3660		0	0	0	0	0
COMM WATER SALES	102 R	3661		0	0	0	0	0
RES. SEWER CHARGE	102 R	3662		0	0	0	0	0
COMM. SEWER CHARGE	102 R	3663		0	0	0	0	0
RES ELECT SALES	102 R	3664		0	0	0	0	0
COMM ELECT SALES	102 R	3665		0	0	0	0	0
MAPLEWOOD BILLING CHARGE	102 R	3667		0	0	0	0	0
GREEN POWER SALES	102 R	3668		0	0	0	0	0
CITY USED UTILITIES	102 R	3669		0	0	0	0	0
STREET LIGHTS OR SURFACE UTILITY CHARGES	102 R	3670		0	0	0	0	0
SOLID WASTE - REFUSE UTILITY	102 R	3671		0	0	0	0	0
BULK PICK-UP CEC	102 R	3672		0	0	0	0	0
SOLID WASTE - YARD WASTE UTILI	102 R	3673		0	0	0	0	0
SOLID WASTE - RECYCLING UTILIT	102 R	3674		0	0	0	0	0
BULK PICK UP CEC	102 R	3678		0	0	0	0	0
COMMERCIAL SURFACE SERV CHARGE	102 R	3679		0	0	0	0	0
FIBER SERVICE	102 R	3680		0	0	0	0	0
FIBER MAINTENANCE	102 R	3685		0	0	0	0	0
FIBER - NSP	102 R	3686		0	0	0	0	0
TOTAL CHARGES FOR SERVICES				-	-	-	-	-
CURRENT PROPERTY TAX	102 R	3011		156,231	166,769	184,687	200,907	200,907
DELINQUENT PROPERTY TAX	102 R	3012		0	0	0	0	0
PENALTY & INTEREST	102 R	3013		0	0	0	0	0
TAX INCREMENT	102 R	3015		0	0	0	0	0
TAX INCR. EXCESS	102 R	3016		0	0	0	0	0
TOTAL AD VALOREM TAXES				156,231	166,769	184,687	200,907	200,907
TRANSFER FROM OTHER FUNDS	102 R	3992		0	0	0	0	0
PROCEEDS ON DEBT	102 R	3995		0	0	0	0	0
BOND PREMIUM	102 R	3996		0	0	0	0	0
OFS - CONTRACT FOR DEED	102 R	3997		0	0	0	0	0
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
FEDERAL GRANTS-FEMA	102 R	3508		0	0	0	0	0



**CITY OF NORTH ST. PAUL, MINNESOTA
ECONOMIC DEVELOPMENT AUTHORITY
REVENUES - LINE ITEM DETAILS
2023 BUDGET**

GENERAL LEDGER CODE			2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
FEDERAL GRANTS - C19 RELIEF	102 R	3509	0	0	0	0	0
STATE GRANTS	102 R	3522	0	0	0	0	0
STATE LGA	102 R	3523	0	0	0	0	0
STATE STREET MAINTENANCE	102 R	3525	0	0	0	0	0
FIRE AID	102 R	3527	0	0	0	0	0
STATE AID-CONSTRUCTION	102 R	3530	0	0	0	0	0
COUNTY FIRE TRAINING REIMB.	102 R	3534	0	0	0	0	0
LIASON OFFICER	102 R	3536	0	0	0	0	0
POLICE AID	102 R	3537	0	0	0	0	0
PERA AID	102 R	3538	0	0	0	0	0
OTHER GRANTS	102 R	3541	0	0	0	0	0
ISD 622 COMMUNITY SCHOOL	102 R	3543	0	0	0	0	0
TOTAL INTERGOVERNMENTAL			-	-	-	-	-
MARKET VALUE ADJUSTMENT	102 R	3800	974	-18	-3,357	0	0
INVESTMENT INCOME	102 R	3801	2,666	2,806	9,030	0	0
RENTAL INCOME	102 R	3802	0	0	0	0	0
DONATIONS	102 R	3803	0	0	0	0	0
SALE OF GOODS & PROPERTY	102 R	3804	0	0	0	0	0
PARK ADVERTISING	102 R	3805	0	0	0	0	0
DONATIONS - PD	102 R	3807	0	0	0	0	0
CONNECTION CHARGES	102 R	3808	0	0	0	0	0
CHARGES FOR SERVICES	102 R	3809	0	0	0	0	0
METER SALES-REMOTE	102 R	3812	0	0	0	0	0
ANTENNA INCOME	102 R	3813	0	0	0	0	0
INSURANCE RECOVERIES	102 R	3814	0	0	0	0	0
INTEREST INCOME	102 R	3818	0	0	0	0	0
HAULER REBATE	102 R	3819	0	0	0	0	0
REFUNDS & REIMBURSEMENTS	102 R	3865	22	57	8,602	0	0
CONTRIBUTED CAPITAL ASSETS	102 R	3870	0	0	0	0	0
PARK DEDICATION FEES	102 R	3880	0	0	0	0	0
MISC WATER REV	102 R	3890	0	0	0	0	0
MISC SEWER REVENUE	102 R	3891	0	0	0	0	0
PENSION CONTRIBUTIONS	102 R	3894	0	0	0	0	0
NSF CHECK FEE	102 R	3895	0	0	0	0	0
PROCESSING FEE	102 R	3896	0	0	0	0	0
MISCELLEANEOUS REVENUE (NT)	102 R	3899	0	0	0	0	0
TAXABLE MISC. REVENUE	102 R	3900	0	0	0	0	0
TOTAL OTHER			3,662	2,845	14,275	-	-
ELECTRIC FRANCHISE	102 R	3019	0	0	0	0	0
GAS FRANCHISE	102 R	3020	0	0	0	0	0
CABLE FRANCHISE	102 R	3030	0	0	0	0	0
CABLE PEG FEES	102 R	3031	0	0	0	0	0
COUNTY GRAVEL TAX	102 R	3032	0	0	0	0	0
TOTAL OTHER TAXES			-	-	-	-	-
BUILDING PERMIT	102 R	3301	0	0	0	0	0



CITY OF NORTH ST. PAUL, MINNESOTA
ECONOMIC DEVELOPMENT AUTHORITY
REVENUES - LINE ITEM DETAILS
2023 BUDGET

GENERAL LEDGER CODE				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
ELECTRIC INSPECTION	102 R	3302		0	0	0	0	0
HEATING/AIR COND PERMIT	102 R	3303		0	0	0	0	0
PLUMBING PERMIT	102 R	3304		0	0	0	0	0
ANIMAL LICENSE	102 R	3306		0	0	0	0	0
RENTAL FEE/INSPECTION	102 R	3308		0	0	0	0	0
RIGHT OF WAY PERMIT	102 R	3310		0	0	0	0	0
MISC PERMITS	102 R	3390		0	0	0	0	0
TOTAL PERMITS				-	-	-	-	-
S/A PREPAID TO COUNTY	102 R	3110		0	0	0	0	0
S/A CURRENT	102 R	3111		0	0	0	0	0
S/A DELINQUENT	102 R	3112		0	0	0	0	0
S/A INTEREST	102 R	3113		0	0	0	0	0
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
COURT FINES	102 R	3401		0	0	0	0	0
PENALTY CHARGE - ELECTRIC	102 R	3850		0	0	0	0	0
PENALTY CHARGE - WATER	102 R	3851		0	0	0	0	0
PENALTY CHARGE - SEWER	102 R	3852		0	0	0	0	0
PENALTY CHARGE	102 R	3853		0	0	0	0	0
TOTAL FINES				-	-	-	-	-
LIQUOR LICENSE	102 R	3201		0	0	0	0	0
CIGARETTE LICENSE	102 R	3203		0	0	0	0	0
PAWN SHOP LICENSE	102 R	3206		0	0	0	0	0
CONTRACTOR LICENSE	102 R	3207		0	0	0	0	0
GARBAGE LICENSE	102 R	3208		0	0	0	0	0
MISC LICENSE	102 R	3290		0	0	0	0	0
TOTAL LICENSES				-	-	-	-	-
TOTAL				159,893	169,614	198,962	200,907	200,907



CITY OF NORTH ST. PAUL, MINNESOTA
ECONOMIC DEVELOPMENT AUTHORITY
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET

GENERAL LEDGER CODE				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
Full-Time Employees - Regular	102	0	4010	29,399	23,938	21,088	60,068	101,949
Full-Time Employees - Overtime	102	0	4011	0	106	0	0	0
Part-Time Employees	102	0	4020	0	0	0	0	0
Internships	102	0	4021	0	0	0	0	0
Deferred Compensation	102	0	4030	1,156	1,459	763	3,709	3,808
PERA Contribution	102	0	4031	1,867	1,537	1,023	4,505	7,642
FICA Contribution	102	0	4032	1,506	1,363	1,000	3,673	6,317
Medicare Contribution	102	0	4033	353	318	234	900	1,477
Fire Relief Contribution	102	0	4034	0	0	0	0	0
Educational Assistance Contribution	102	0	4037	0	0	0	0	0
Health Insurance	102	0	4040	1,636	2,159	1,508	7,970	14,771
Health Insurance - Out of Network	102	0	4041	0	0	0	0	0
Worker's Compensation Insurance	102	0	4050	0	154	186	457	744
City Volunteer Insurance	102	0	4055	0	0	0	0	0
Unemployment Claims	102	0	4060	0	0	0	0	0
Post Employment Severance	102	0	4070	0	0	0	511	0
Severance Payment	102	0	4075	0	0	0	0	0
TOTAL PERSONNEL SERVICES				35,916	31,034	25,800	81,793	136,709
Office Supplies	102	0	4110	0	0	0	0	0
Training Supplies	102	0	4115	0	0	0	0	0
Operating Supplies	102	0	4120	0	0	0	0	0
Fire Prevention Supplies	102	0	4140	0	0	0	0	0
Firearms Training Supplies	102	0	4150	0	0	0	0	0
Chemicals	102	0	4190	0	0	0	0	0
Cleaning Supplies	102	0	4200	0	0	0	0	0
Shop Materials	102	0	4205	0	0	0	0	0
City Mechanic Supplies	102	0	4208	0	0	0	0	0
City Mechanic Shop Charge	102	0	4209	0	0	0	0	0
Motor Fuels	102	0	4210	0	0	0	0	0
Lubricants & Additives	102	0	4211	0	0	0	0	0
Chemicals & Chemical Products	102	0	4215	0	0	0	0	0
Sand & Salt Materials	102	0	4216	0	0	0	0	0
Signs & Sign Maintenance Materials	102	0	4220	0	0	0	0	0
Small Tools & Minor Equipment	102	0	4230	0	0	0	0	0
Maintenance Materials	102	0	4235	0	0	0	0	0
Uniforms	102	0	4240	0	0	0	0	0
TOTAL SUPPLIES				-	-	-	-	-
General Contract/Consulting Services	102	0	4300	0	0	0	0	0
Financial Services	102	0	4301	0	0	0	0	0
Legal Services	102	0	4302	448	0	1,052	0	4,000
Planning Services	102	0	4303	0	0	0	0	0
Engineering Services	102	0	4304	0	0	12,992	0	43,064
Software & Technology Services	102	0	4305	0	0	0	0	0
Janitorial Services	102	0	4306	0	0	0	0	0
Sanitation & Recycling Services	102	0	4307	0	0	0	0	0
SCORE Grant	102	0	4308	0	0	0	0	0



**CITY OF NORTH ST. PAUL, MINNESOTA
ECONOMIC DEVELOPMENT AUTHORITY
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET**

GENERAL LEDGER CODE			2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
General Service Fees	102	0 4310	0	0	0	0	0
Court & Booking Fees	102	0 4311	0	0	0	0	0
Animal Shelter Boarding Fees	102	0 4312	0	0	0	0	0
Personnel Testing	102	0 4315	0	0	0	0	0
Power Purchase	102	0 4316	0	0	0	0	0
Green Power Purchase/Clean Energy	102	0 4317	0	0	0	0	0
Communications Devices	102	0 4320	0	0	0	0	0
Utility Rebates	102	0 4321	0	0	0	0	0
Postage	102	0 4330	4	0	0	0	0
Printing & Binding	102	0 4340	0	0	0	0	0
Dues & Subscriptions	102	0 4360	450	450	0	450	1,000
Training & Travel	102	0 4370	0	0	0	0	0
Travel & Mileage	102	0 4380	0	0	0	0	0
Advertising & Legal Notices	102	0 4390	0	0	0	0	0
General Liability Insurance	102	0 4400	1,619	925	1,065	1,134	1,134
Property Insurance	102	0 4410	0	0	0	0	0
Automotive Insurance	102	0 4420	0	0	0	0	0
Other Insurance	102	0 4430	0	0	0	0	0
General Liability Insurance	102	0 4481	0	0	0	0	0
Utilities	102	0 4500	0	3,590	4,852	0	5,000
Refuse & Recycling	102	0 4510	0	0	0	0	0
Repair/Maintenance - Equipment	102	0 4520	0	0	0	0	0
Repair/Maintenance - Vehicle	102	0 4530	0	0	0	0	0
Fiber Service (IS Allocation)	102	0 4540	0	0	0	0	0
Building Maintenance (IS Allocation)	102	0 4550	0	0	0	0	0
City Mechanic (IS Allocation)	102	0 4560	0	0	0	0	0
Equipment Rental (IS Allocation)	102	0 4570	0	0	0	0	0
General Rentals	102	0 4575	0	0	0	0	0
Information Technology (IS Allocation)	102	0 4580	0	0	0	0	0
Contracted Repair & Maintenance	102	0 4600	0	0	0	0	0
Grant Award	102	0 4610	0	0	0	0	0
Awards & Indemnities	102	0 4620	0	0	0	0	0
Miscellaneous	102	0 4630	0	0	0	0	0
Collected for Other Agencies	102	0 4640	0	0	0	0	0
Refunds & Reimbursements	102	0 4650	0	0	0	0	0
Bad Debt Expense	102	0 4651	0	0	0	0	0
Special Assessments	102	0 4652	0	0	0	0	0
Interest expense-customer deposits	102	0 4660	0	0	0	0	0
TOTAL CONTRACTUAL SERVICES			2,521	4,965	19,960	1,584	54,198
Furniture & Fixtures	102	0 4700	0	0	0	0	0
Office Equipment	102	0 4705	0	0	0	0	0
Field Equipment	102	0 4710	0	0	0	0	0
Vehicles	102	0 4715	0	0	0	0	0
Vehicles	102	0 4720	0	0	0	0	0
Infrastructure Improvements	102	0 4725	0	0	0	0	0
Land	102	0 4730	0	0	0	0	0
Buildings & Structures	102	0 4740	0	0	0	0	0
Park Capital Improvements	102	0 4745	0	0	0	0	0
Improvements Other Than Buildings	102	0 4750	0	0	0	0	0



CITY OF NORTH ST. PAUL, MINNESOTA
ECONOMIC DEVELOPMENT AUTHORITY
EXPENDITURES - LINE ITEM DETAILS
2023 BUDGET

GENERAL LEDGER CODE				2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Proposed Budget
Depreciation	102	0	4798	0	0	0	0	0
Loss/Disposal/Abandonment	102	0	4799	0	0	0	0	0
TOTAL CAPITAL				-	-	-	-	-
Equipment Replacement Fund	102	0	4900	0	0	0	0	0
Other Operating Transfers	102	0	4920	0	0	0	0	0
Capital Improvement Funds	102	0	4930	0	0	0	0	0
Transfer to Engineering	102	0	4952	0	0	0	0	0
Contingency	102	0	4991	0	0	0	0	0
Transfer to other Funds	102	0	4992	10,000	10,000	10,000	10,000	10,000
TOTAL TRANSFERS				10,000	10,000	10,000	10,000	10,000
TOTAL				48,436	45,998	55,760	93,377	200,907

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2022-xxx

**RESOLUTION ADOPTING THE PRELIMINARY 2023 TAX LEVY FOR THE
NORTH ST. PAUL ECONOMIC DEVELOPMENT AUTHORITY**

WHEREAS, THE CITY OF NORTH ST. PAUL, MINNESOTA (“City”) is required by Minnesota Statute §275.065 to adopt and certify a preliminary tax levy for economic development purposes to Ramsey County (“County”) on or before September 30 of each year; and,

WHEREAS, according to State Statute §469, the maximum tax levy for economic development purposes is set at .01813% of the total taxable market value of the City, making the estimated maximum tax levy amount for 2023 of \$211,155; and,

WHEREAS, the City Council, acting on behalf of the Economic Development Authority (“EDA”), has determined the tax levy necessary to meet EDA objectives in 2023 to be in the amount of \$200,907; and,

WHEREAS, the purpose of said funds shall be used by the EDA to assist with business retention and expansion activities and community promotion and marketing efforts necessary for such activities.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, on behalf of the North St. Paul Economic Development Authority, the preliminary 2023 tax levy for economic development-related purposes is hereby approved as submitted in the amount of \$200,907.

ADOPTED this 20th day of September, 2022.

Motion by Council Member
Second by Council Member

Voting: Aye:
 Nay:
 Abstain:
 Absent:

Terrence J. Furlong, Mayor

Attest:

Brian Frandle, City Manager/Clerk

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2022-xxx

**RESOLUTION ADOPTING THE PRELIMINARY 2023 GENERAL FUND
BUDGET & SETTING THE PRELIMINARY 2023 GENERAL FUND TAX
LEVY & DEBT SERVICE LEVY**

WHEREAS, THE CITY OF NORTH ST. PAUL, MINNESOTA (“City”) is required by Minnesota Statute §275.065 to adopt a preliminary General Fund budget and to certify to Ramsey County (“County”) a proposed tax levy on or before September 30 of each year; and,

WHEREAS, the City Council (“Council”) has reviewed and established a proposed General Fund budget and subsequent property tax levy for Fiscal Year 2023 beginning January 1, 2023 and ending December 31, 2023; and,

WHEREAS, the Council is proposing the following sums of money be budgeted for expenditures in 2023 for general operations of the City:

Total 2023 General Fund budget: \$9,118,297

WHEREAS, the Council is proposing a 2022 general property tax levy of \$5,175,514 collectible in 2023, upon taxable property in the City; and,

WHEREAS, the Council is proposing a 2022 debt service levy of \$1,377,557 collectible in 2023, upon taxable property in the City; and,

General purpose tax levy: \$5,175,514

Debt service levy: \$1,377,557

Total tax levy: \$6,553,071

WHEREAS, the Council issued a Tax Abatement Bond (“Bond”) in 2016 to finance the Casey Lake Park facility and park improvement project; and,

WHEREAS, the Council shall use existing City revenues to meet the annual debt obligations for the Bond, thereby reducing the total debt levy issued and collected from property taxes of \$84,312; and,

WHEREAS, the Council issued a Tax Increment Revenue Bond (“TIF Bond”) in 2020 to finance a portion of the 7th and Margaret Street Redevelopment project; and,

WHEREAS, the Council shall use existing City TIF Bond proceeds to meet the annual debt obligations for the TIF Bond, thereby reducing the total debt levy issued and collected from property taxes of \$89,360; and,

WHEREAS, the Council issued a Refunding Bond in 2021 to refund the Special Assessment Bonds of 2014A, thereby removing the debt levy for the Special Assessment Bonds of 2014A.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, the following preliminary 2023 General Fund budget and general purpose and debt service tax levies are hereby adopted:

- 1. Total 2023 General Fund Budget: \$9,118,297.
- 2. Total 2023 tax levy of \$6,553,071, which is comprised of a general purpose tax levy of \$5,175,514 and debt service levy of \$1,377,557 (See below).

<u>Bond Issues</u>	<u>2023 Preliminary Certified Debt Levy</u>
GO 2014A	\$ 0
GO 2016A	\$ 160,101
GO CIP Refunding 2016B	\$ 458,745
GO Imp 2017A	\$ 62,941
GO 2018A	\$ 247,514
GO TIF 2020A	\$ 0
GO Refunding 2021A (2014A)	\$ 113,423
NEW Issue – GO 2020A	\$ 334,833
TOTAL Debt Levy	<u>\$1,377,557</u>

BE IT FUTHER RESOLVED, the City Manager and Finance Director are hereby directed to submit this resolution and other required documentation to Ramsey County for certification.

ADOPTED this 20th day of September, 2022.

Motion by Council Member
Second by Council Member

Voting: Aye:
 Nay:
 Abstain:
 Absent:

Terrence J. Furlong, Mayor

Attest:

Brian Frandle, City Manager/Clerk

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2022-xxx

**RESOLUTION ADOPTING THE PRELIMINARY 2023 TAX LEVY FOR THE
NORTH ST. PAUL HOUSING & REDEVELOPMENT AUTHORITY**

WHEREAS, THE CITY OF NORTH ST. PAUL, MINNESOTA (“City”) is required by Minnesota Statute §275.065 to adopt and certify a preliminary tax levy for housing-related purposes as determined and allowed by the North St. Paul Housing & Redevelopment Authority (“HRA”) to Ramsey County (“County”) on or before September 30 of each year; and,

WHEREAS, according to State Statute §469.033, Subd. 6, the HRA’s limit for the levy is set at 0.0185% of the taxable market value of the City, making the estimated maximum levy amount of \$215,465; and,

WHEREAS, the City Council, acting as the HRA, has determined that no tax levy is necessary to meet HRA objectives in 2023; and,

WHEREAS, the 2023 HRA budget is established to provide programs and services aimed at maintaining and reinvesting in the community’s housing stock, and community promotion and marketing efforts necessary for such activities.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, on behalf of the North St. Paul Housing & Redevelopment Authority, the preliminary 2023 tax levy for housing-related purposes is hereby approved as submitted in the amount of \$0.

ADOPTED this 20th day of September, 2022.

Motion by Council Member
Second by Council Member

Voting: Aye:
 Nay:
 Abstain:
 Absent:

Terrence J. Furlong, Mayor

Attest:

Brian Frandle, City Manager/Clerk