



**City of North St. Paul
Parks & Recreation Commission
Regular Meeting Agenda**

**November 16, 2022
6:30 PM**

The Parks and Recreation Commission Meeting will be conducted on **November 16, 2022** at 6:30 p.m. The meeting location is the City Council Chambers of City Hall, located at 2400 Margaret St., North St. Paul.

The Parks and Recreation Commission meeting will also be meeting by interactive TV under Minn. Stat. 13D.02. Members of the public are permitted to attend the meeting in person. However, it is encouraged to participate in the meeting remotely. Instructions can be found below.

The **November 16, 2022 Zoom meeting can be accessed via: <https://tinyurl.com/NSPparksandrec> (from a PC, Mac, tablet, iPhone or Android device) or by phone at 1-929-205-6099,**

Participants accessing the meeting by phone please use the following meeting ID:
81609668742

The Parks & Recreation Commission Zoom meeting will be 'open to the public to listen in, but will be muted from contributing at all times with the exception of a Public Hearing and open to the public forum.

Please join the meeting early to test your audio and video settings. If you join via a device and your audio is not working, you may need to use the dial-in phone number option in order to be heard.

I. Call to Order

II. Roll Call

Lloyd Grachek, Chair
Laura Greenlee-Karp, Vice Chair
Larry Amsden
Heather Haas
Ingrid Koller
Sue Springborn
Nancy Thorsen
Sarah Zahradka
Arthur Alvarez, Jr.
Tim Cole, Council Liaison

STAFF

III. Adopt Agenda

IV. Approval of Minutes

- A. Approve October 26, 2022 meeting minutes
- B. Approve September 28th meeting minutes

V. Meeting Open to Public

This Open Forum is an opportunity for persons to address the Parks and Recreation Commission on items not on the agenda. A completed public comment form should be presented to the staff liaison prior to the meeting. Comments will be limited to 3 minutes per person. While the Commission may ask clarifying questions of the speaker, no formal action by the Commission or discussion will be held on these items.

VI. Public Hearings

- A. No Public Hearing Scheduled

VII. Commission Business, Action Items & Recommendations

- A. Community Garden -Country Club space
- B. Next projects- begin planning, beginning concept
- C. December meeting

VIII. Old Business

IX. Reports from Staff

X. Reports from Commissioners & Park Liaisons

XI. Adjournment

The next regularly scheduled Parks & Recreation Commission meeting is



To

Parks & Recreation Commissioners

Date

November 16, 2022

Agenda Placement # IV.A

Approval of Minutes

Subject

Approve October 26, 2022 meeting minutes

Background/Facts

Recommended Action

Attachments

1. Park and Recreation Meeting Minutes 10262022

Respectfully submitted,

October 26, 2022

6:30 PM

The September 28, 2022 Parks & Rec Commission meeting was held in the Sandberg Room of North St. Paul City Hall, 2400 Margaret Street, North St. Paul MN 55109

I. Call to Order

Vice Chair Laura Greenlee-Karp called the meeting to order at 6:33 pm

II. Roll Call

Lloyd Grachek, Chair - absent

Laura Greenlee-Karp, Vice Chair - present

Larry Amsden - absent

Heather Haas - absent

Ingrid Koller - present

Sue Springborn - present

Nancy Thorsen - present

Sarah Zahradka - present

Arthur Alvarez, Jr – present

Council Liaison: Council Member Tim Cole

Mayor Furlong

Staff: Jill Officer – present

III. Adopt Agenda

On motion to adopt the agenda by Commissioner Zahradka, seconded by Commissioner Koller, with all present voting aye (6-0), motion carried to adopt the agenda.

IV. Approval of Minutes

On motion to approve the September 28, 2022 meeting minutes by Commissioner Thorsen, seconded by Commissioner Zahradka, *No vote was taken.*

V. Meeting Open to Public

Mayor Furlong thanked the Parks Commission for all of their hard work over the years. He expressed his appreciation for the projects that have been completed and the great work that continues to be done.

VI. Public Hearings

No public hearings scheduled.

VII. Commission Business, Action Items & Recommendations

A. Review of the 2023 Capital Improvement Plan – Morgan Dawley

City Engineer Morgan Dawley discussed the Capital Improvement Plan and how it relates to the Parks Commission. His recommendation would be to consider a motion recommending adoption of the Capital Improvement Plan (CIP) to City Council. Mr. Dawley provided a map of North St. Paul that showed work that has been completed and yet to be done, noting part of the CIP shows plans for parks, playgrounds, paths and open spaces which relates directly to the Parks Commission.

Mr. Dawley stated City Finance Director Dan Winek has been instrumental in putting together this plan. Mr. Dawley also expressed his gratitude to the Public Works Director Ron Ritchie and his whole department.

Mr. Dawley stated the CIP is a 10-year plan and is intended to be a guide as to where improvements need to be made within North St. Paul. He noted the City will be completing an annual review of the CIP going forward and update as much as possible to keep current with upcoming projects and possible changes.

Mr. Dawley stated major projects within the City will be done on the odd years of the 10 year CIP. There has been some reordering of projects putting the Casey Lake improvements to be completed in 2025 and 2027 and potentially the 7th Avenue, east side of downtown, to be completed in 2029. 2023 will bring improvements in and around the Lillie Building. He noted the 80-year-old watermain needs replacing and City staff want this completed before Ramsey County completes a mill and overlay on McKnight Road.

Commissioner Zahradka inquired if the Parks Commission is being asked to recommend this plan as a whole. Mr. Dawley clarified if the vote passes tonight, everything on the plan for 2023 will be completed but did state a provision could be made before it goes to City Council. Commissioner Zahradka expressed her feeling of hurriedness with this CIP as it relates to the Parks Commission.

Vice Chair Greenlee-Karp questioned the finality of this plan. Mr. Dawley clarified this is just a plan and a recommendation to City Council could be separate. Council Liaison Cole clarified the Parks Commission's role is to offer a recommendation to City Council.

Commissioner Kohler inquired about the irrigation project on Casey Lake. Mr. Dawley stated he does not have details but believes it will be only minor improvements.

Mr. Dawley briefly reviewed the funding financials with the Commission. Vice Chair Greenlee-Karp suggested creating an "on-going" maintenance tab to decrease confusion over what is actual maintenance versus park improvement projects.

The Parks Commission agreed to discuss Hause Park before the motion to recommend the CIP recommendation to City Council is voted on.

*Following discussion of Hause Park: **On motion by Commissioner Springborn, seconded by Commissioner Thorsen, with all present voting aye (6-0), motion carried to recommend to City Council the Capital Improvement Plan.***

B. Hause Park – North/South Orientation Layout, Estimated Cost

Ms. Officer discussed the different options, sizes and orientations of this project. There was a robust discussion regarding tennis courts, pickle ball courts, same or different orientation, and time specifications for each sport. Mr. Dawley did note the landscape architect who will design this has over 30 years' experience and feels very confident that it will be done correctly.

Commissioner Springborn suggested not limiting times or days to play and to address the issue when or if it arises. Vice Chair Greenlee-Karp emphasized this item needs to be passed, moved on, and inquired if the Commission was ready to make a decision. Commissioner Zahradka inquired if the pickleball nets could be the more constant nets with the option to put up tennis court nets if needed.

On motion by Commissioner Springborn, seconded by Commissioner Alvarez, with all present voting aye (6-0), motion carried to recommend to City Council the Plan as presented within the budget of \$200,000 to include four pickleball courts, one tennis court, and the ADA compliant path.

C. Assign Next Person in Line to Run Meeting

Vice Chair Greenlee-Karp stated if the Chair and Vice Chair are absent, Commissioner Thorsen will run the meeting.

D. Review Park Rental Fees/Rules

Ms. Officer stated the fee schedule for 2023 is being updated. Commissioner Alvarez inquired about a fee for a shorter period of time. Vice Chair Greenlee-Karp suggested the open-air shelter could be rented for shorter periods of time. Ms. Officer stated she will give the suggestion to City Council. Vice Chair Greenlee-Karp suggested breaking it up by hours during the reservations process.

The Parks Commission discussed the deposit, breaking up the hours of operation into an a.m. and p.m. portion review of fees.

E. Polar Park Playground – Move Priority

Commissioner Koller suggested moving this project down on the priority list. After further evaluation of the equipment, she noted it appeared it could last a few more years.

VIII. **Old Business**

There was no old business.

IX. **Reports from Commissioners & Park Liaisons**

- A. Next Month's Meeting Date is November 16th – Interest in Workshop?
Ms. Officer inquired about a workshop for the Parks Commission at the November 16th meeting. The Commission discussed this item and Vice Chair Greenlee-Karp suggested looking at it in the future.
- B. Sign Update – Locations Selected
This item was not discussed.

X. Reports from Commissioners, & Park Liaisons

- A. Star Watch
Commissioner Thorsen stated Star Watch was cancelled this year and wants to get it on the calendar for next year for late September early October. Commissioner Thorsen suggested September 25-28 or October 2-5, 2023.
- B. Fall Frolic
Commissioner Zahradka commented on the good turnout. She noted earlier in the fall may be a better option because there would be more daylight and warmer temperatures. She will discuss dates at a future meeting.

XI. Adjournment

On motion by Commissioner Greenlee-Karp, seconded by Commissioner Koller, with all present voting aye (6-0), motion carried to adjourn.

Meeting adjourned at 7:38 p.m.

Next Park and Recreation Meeting is scheduled for November 16, 2022 at City Hall in the Council Chambers; 2400 Margaret St, North St Paul, MN 55109



To

Parks & Recreation Commissioners

Date

November 16, 2022

Agenda Placement # IV.B

Approval of Minutes

Subject

Approve September 28th meeting minutes

Background/Facts

Recommended Action

Attachments

1. Park and Recreation Meeting Minutes 09282022

Respectfully submitted,

September 28, 2022

6:30 PM

The September 28, 2022 Parks & Rec Commission meeting was held in the Sandberg Room of North St. Paul City Hall, 2400 Margaret Street, North St. Paul MN 55109

I. Call to Order

Chair Lloyd Grachek called the meeting to order at 6:30pm

II. Roll Call

Lloyd Grachek, Chair - present

Laura Greenlee-Karp, Vice Chair - absent

Larry Amsden - present

Heather Haas - present

Ingrid Koller - present

Sue Springborn - present

Nancy Thorsen - present

Sarah Zahradka - present

Arthur Alvarez, Jr - present

Council Liaison: Tim Cole – present (6:47)

Staff: Jill Officer - present

III. Adopt Agenda

On motion to adopt the agenda by Commissioner Zahradka, seconded by Commissioner Koller, with all present voting aye (8-0), motion carried to adopt the agenda.

IV. Approval of Minutes

On motion to approve the August 24, 2022 meeting minutes by Commissioner Thorsen, seconded by Commissioner Haas, with all present voting aye (8-0), motion carried to approve the minutes.

V. Meeting Open to Public – None

VI. **Public Hearings – None**

VII. **Commission Business, Action Items & Recommendations**

A. Chapter 32 Amendment

City Planner Brandy Howe discussed the proposed amendment change to Chapter 32 including the clean-up of changes made by the Planning Commission and clarifying the powers, duties, and roles of the Planning Commission and Parks Commission. Ms. Howe also added the Parks Commission acts as in advisory role to bring recommendations to the City Council.

On motion by Commissioner Zahradka, seconded by Commissioner Springborn, with all present voting aye (8-0), motion carried to adopt the changes to the Chapter 32 amendment.

B. Hause Park – Grading Survey and ADA Walkaway Change

Chair Grachek stated estimates will be in for the October meeting allowing the Parks Commission to vote on the direction of the pickle ball court orientation. He noted it is currently running east and west but has been suggested to run north and south. City Staff Jill Officer stated the prices should be ready for the Parks Commission meeting in October.

Commissioner Springborn requested clarification on the direction of the courts. Chair Grachek stated the decision on the direction will be made during the next meeting Parks Commission meeting.

VIII. **Old Business**

A. T-shirts – select color; order or make, motion for funding

Ms. Officer stated the cost and design of the t-shirts would be approximately \$500.00.

On motion by Commissioner Koller, seconded by Commissioner Haas, with all voting aye (8-0), motion carried to use \$500 for t-shirt costs.

IX. **Reports from Staff:**

A. Signs

Chair Grachek discussed what was needed and inquired about volunteers. Commissioner Thorsen and Commissioner Koller volunteered to help with along with Chair Grachek to assist in the placement of signs. Ms. Officer stated she will reach out to Public Works and get a date set.

- B. Sign at Silver Lake, title search update, Casey Lake wood equipment
Ms. Officer noted the no fishing at beach sign is up at Silver Lake. The Commission discussed the title search update at Environmental Learning Center. Ms. Officer noted she discussed this with the City Attorney. Commissioner Zahradka commented the green space currently states it is an Environmental Learning Center when it is only a pond and a space for vegetation. Commissioner Springborn agreed and suggested removing the signs.

On motion by Commissioner Springborn, seconded by Commissioner Zahradka with all voting aye (8-0), the motion carried to remove all signage at the Environmental Learning Center (Postal Credit Union) site.

Ms. Officer provided an update on Casey Lake and noted the wooden equipment was removed and the plan is to seed and create a grassy area. Commissioner Zahradka suggested the Parks Commission be aware of changes. Commissioner Koller agreed and added her concern about removing equipment without replacement. Commissioner Zahradka also noted the Casey Lake equipment replacement may have to be put back on the list of projects sooner due to the removal of the current equipment. Commissioner Koller suggested a communication feedback loop in order to keep the Parks Commission aware of any changes.

X. **Reports from Commissioners, & Park Liaisons**

- A. Fall Round Up Parade – Motion for Banners and Candy
Commissioner Haas stated the parade and sound were great and the social media feedback was very helpful.
- On motion by Commissioner Haas, seconded by Commissioner Zahradka with all members voting aye (8-0), the motion carried to approve \$300 for the Fall Round Up Parade.
- B. Star Watch – Motion for Money for Treats and Update on Attendee Registration
Ms. Officer stated the registration is full but there is a wait list. Commissioner Thorsen suggested volunteers should be there at 6:00 p.m. and there will be refreshments and cookies costing approximately \$100.
- On motion by Chair Grachek, seconded by Commissioner Thorsen with all members voting aye (8-0), the motion carried to approve \$100 for refreshments and treats at the Star Watch.
- C. Fall Frolic Update
Commissioner Zahradka stated they were unable to move forward with the beer tent due to City statute so it will be a bring your own beverage event. She added this may be something that can be proposed to City Council for next year. She mentioned there will be food trucks, kids' activities, BINGO, local performers, and an artist and craft fair.

Chair Grachek stated prioritizing between the Hause project and the Casey Lake can be discussed during the October meeting when prices are solidified. Ms. Officer noted she will provide previous meeting minutes at the next Parks Commission

meeting and the current budgets for the Park Dedication Fund and the Park Fund. Chair Grachek stated his conversation with Finance Director Daniel Winek provided useful information regarding projects that may require bonding in the future.

XI. Adjournment

On motion by Commissioner Haas, seconded by Commissioner Thorsen, with all present voting aye (8-0), motion carried to adjourn.

Meeting adjourned at 7:18 p.m.

Next Park and Recreation Meeting is scheduled for October 26, 2022 at City Hall in the Council Chambers; 2400 Margaret St, North St Paul, MN 55109



To

Honorable Mayor Furlong and City Council

Date

November 16, 2022

Agenda Placement # VI.A

Public Hearings

Subject

No Public Hearing Scheduled

Background/Facts

Recommended Action

Attachments

None

Respectfully submitted,



To

Parks & Recreation Commissioners

Date

November 16, 2022

Agenda Placement # VII.B

Commission Business, Action Items & Recommendations

Subject

Next projects- begin planning, beginning concept

Background/Facts

Recommended Action

Attachments

1. Parks & Rec Commission Meeting Minutes_05.25.22
2. General Fund page from CIP
3. PIP map and implementation

Respectfully submitted,

May 25th, 2022

6:30 PM

The May 25th, 2022 Parks & Rec Commission meeting was held in the Sandberg Room of North St. Paul City Hall, 2400 Margaret Street, North St. Paul MN 55109

I. Call to Order

Chair Lloyd Grachek called the meeting to order at 6:30pm

II. Roll Call

Lloyd Grachek, Chair - present

Laura Greenlee-Karp, Vice Chair - absent

Larry Amsden - absent

Heather Haas –absent

Ingrid Koller - present

Sue Springborn – present

Nancy Thorsen - present

Sarah Zahradka – present

Arthur Alvarez, Jr - present

Council Liaison: Tim Cole present

Staff: Jill Officer – present

III. Adopt Agenda

On motion to adopt the agenda by Commissioner Ingrid Koller, seconded by Commissioner Nancy Thorsen with all present voting aye (6-0), motion carried to adopt the agenda.

IV. Approval of Minutes

On motion to approve the April 27th, 2022 meeting minutes by Commissioner Sarah Zahradka, seconded by Commissioner Ingrid Koller, with all present voting aye (6-0), motion carried to approve the minutes.

V. Meeting Open to Public – one attendee, no comments

VI. Public Hearings – None

VII. Commission Business, Action Items & Recommendations

- A. Discussion of Urban Ecology and Environmental Center ownership- city owns the parks, Ramsey County did not have any information on who owns the informational signs and did not have any interest in replacing and gave NSP approval to remove.

Other items noted that needed removal. Only parking lot for Urban Ecology trail is in bus parking lot. Maybe look at doing improvements here and what we could possibly do at Environmental –sidewalk, park bench. Checking on doing the title search for both.

- B. Commissioners discussed the signage and were advised on a different sign company and timing on seeing an option before ordering all of them and getting final prices.
- C. Group requests to receive WSB analysis of demographics, city staff explains it's not the complete info and that WSB suggested still asking those in the neighborhood. Staff to request what WSB has as a starting point.
- D. Downtown park discussion of finding green space for new builds. Several areas mentioned downtown.
- E. Commissioner Zarahdaka suggests selecting what projects to work on, they talked about most of the parks that were in the 1-5 year plan and the group voted on prioritization of projects to start working on getting pricing and planning. 1) park signs-as soon as possible, 2) Urban Ecology-do clean up while working on signs 3) Hause Park-use current plan to move forward 4) Polar Park-start looking at updates to replace 25 year old equipment, 5) Downtown, 6) McKnight, 7) Northwood
- F. Suggested to use Hause Park plan with tennis courts and pickleball courts. Staff to start asking for pricing and to obtain contractor input.
- G. Commissioner Alvarez suggests to tackle downtown Park, Council Member Cole suggests making a sub-committee. Commissioner Alvarez, Commissioner Koller and Commissioner Grachek join and Commissioner Zarahdka to be invited by email.
- H. Next month's meeting can discuss McKnight and Casey.
- I. Council Member Cole inquires in ball field usage, suggests multi use and re-evaluating usage in areas.
- J. Commissioner Grachek and city staff to look at Polar to assess improvements.

Commissioner Springborn motions to have public works removes signs, take out benches that are broken and clean up Urban Ecology. Commissioner Koller seconds, will all voting aye. Motion passes to remove items from Urban Ecology.

VIII. Reports from Staff

IX. Reports from Commissioners & Park Liaisons

X. Adjournment

On motion by Commissioner Sue Springborn, seconded by Commissioner Nancy Thorsen with all present voting aye (6-0), motion carried to adjourn.

Meeting adjourned at 8:06 PM

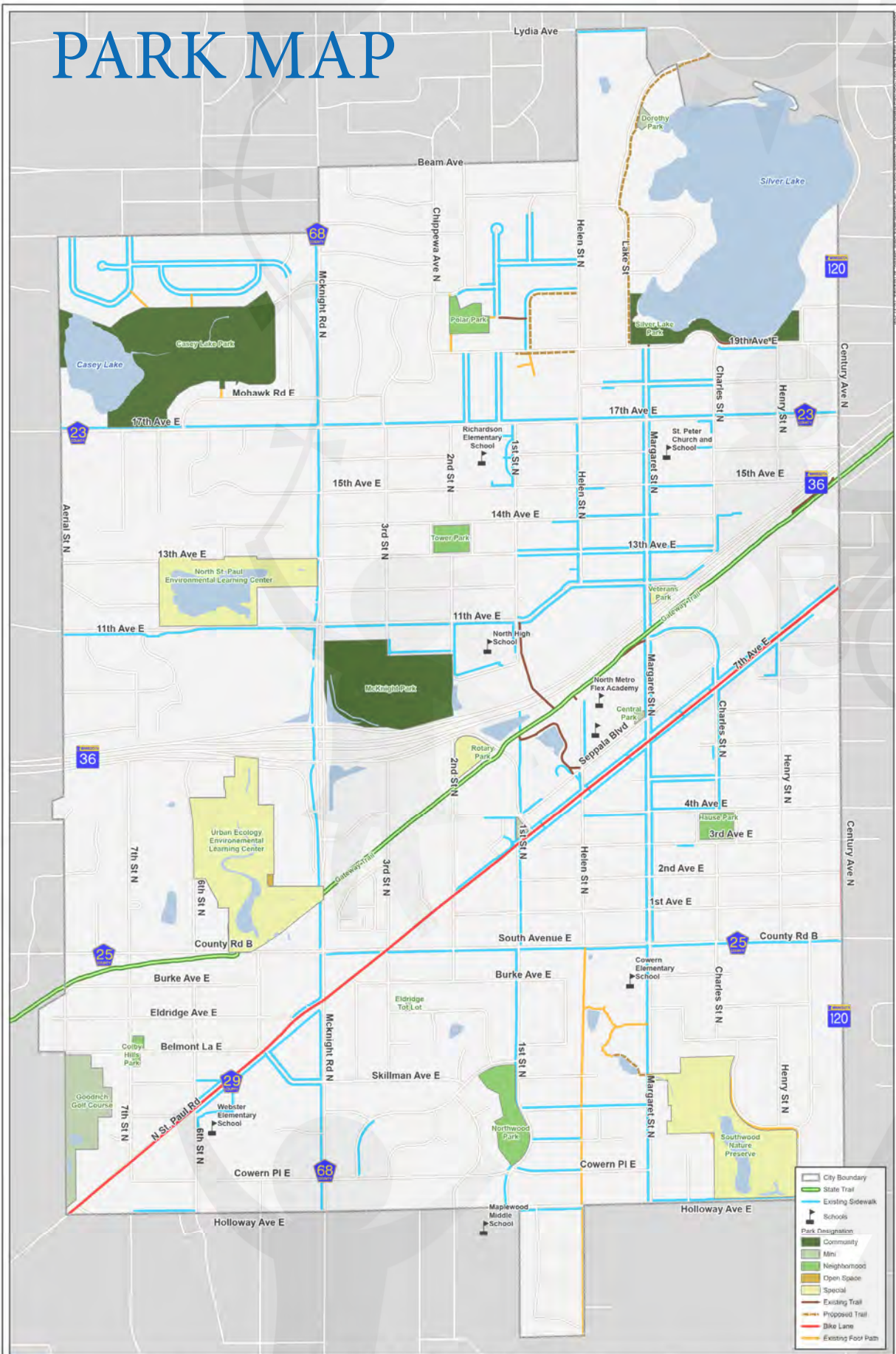
Next Park and Recreation Meeting is scheduled for June 22nd, 2022 at City Hall in the Sandberg room, 2400 Margaret St, North St Paul, MN 55109

Parks, Playgrounds, Paths, Open Space

Trails & Walking Paths																		
Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost							
											2022	2023	2024	2025	2026	2027	2028	2029
	General Parks		Casey Lake Trail		10	2013	2024	General Fund	51,300		-	51,300	-	-	-	-	-	-
	General Parks		Silver Lake Trail		10	2020	2035	General Fund	51,300		-	-	-	-	-	-	-	-
	General Parks		Franklin Trail		10	2017	2027	General Fund	20,500		-	-	-	-	22,700	-	-	-
											-	-	-	-	-	-	-	-
		TOTALS							123,100	0	0	51,300	0	0	0	22,700	0	0

Parks																		
Asset ID	Department	Make/Model	Notes	Serial or Additional Notes	Target Replace Cycle Years	In-service Date	Replace Year	Funding Source	2023 Estimated Replacement Cost	Estimated Trade Value	Future Replacement Cost							
											2022	2023	2024	2025	2026	2027	2028	2029
	General Parks		McKnight Fields Master Planning		1		2023	General Fund	10,000		-	10,000	-	10,600	10,800	-	-	-
	General Parks		Casey Lake Building and Playground Irrigation System		15		2023	General Fund	10,300		-	10,300	-	-	-	-	-	-
	General Parks		Rotary Park Signs		10		2023	General Fund	15,000		-	15,000	-	-	-	-	-	-
	General Parks		Pavillion Maintenance - (Silver Lake, Hause, Northwood, 2 at Rotary)		5		2023	General Fund	25,700		-	25,700	-	-	-	29,100	-	-
	General Parks		Signage for All Parks		15		2023	General Fund	36,900		-	36,900	-	-	-	-	-	-
	General Parks		Downtown Parklet		10		2023	EDA	45,000		-	45,000	-	-	-	-	-	-
	General Parks		Hause Park Tennis Court Rehab and ADA Walkway, Trails, Ballfield		25		2023	Park Dedication Fund	226,000		-	126,000	102,600	-	-	-	-	-
	General Parks		Casey Lake Master Planning		1		2024	General Fund	10,000		-	-	10,300	-	-	-	-	-
	General Parks		Park Fencing at McKnight		20		2024	General Fund	55,000		-	-	56,400	-	-	-	-	-
	General Parks		Dugouts at McKnight (4 total \$25k each)		20		2025	General Fund	51,300		-	-	-	53,900	-	-	-	-
	General Parks		Casey Lake Hockey Rink Replacement		20		2025	Park Dedication , Park Fund	200,000		-	-	-	210,200	-	-	-	-
	General Parks		Casey Lake Open Air Shelter		20		2026	Park Dedication , Park Fund, General Fund	41,000		-	-	-	-	44,200	-	-	-
	General Parks		Casey Lake Outdoor Exercise Equipment		15		2026	Park Dedication , Park Fund	102,500		-	-	-	-	110,400	-	-	-
	General Parks		Downtown Park Master Planning		1		2027	General Fund	10,000		-	-	-	-	-	11,100	-	-
	General Parks		Polar Playground and Trails		15		2027	Park Dedication , Park Fund, Grants	173,000		-	-	-	-	-	191,000	-	-
	General Parks		Northwood Park Master Planning		1		2028	General Fund	10,000		-	-	-	-	-	-	11,400	-
	General Parks		Northwood Improvements		25		2030	Park Dedication , Park Fund, Grants	1,430,000		-	-	-	-	-	-	-	1,699,900
	General Parks		Hause Park Playground Equipment		20		2032	Park Dedication , Park Fund	102,500		-	-	-	-	-	-	-	-
	General Parks		Silver Lake Park Playground Equipment		20		2032	Park Dedication , Park Fund, Grants	941,800		-	-	-	-	-	-	-	-
	General Parks		Casey Lake Fishing Dock		25		2033	General Fund	25,700		-	-	-	-	-	-	-	-
	General Parks		Downtown Park Improvements		25		2033	Park Dedication , Park Fund, Grants	500,000		-	-	-	-	-	-	-	-
	General Parks		Splash Pad and Play Structure (location TBD)		20		2033	Park Dedication , Park Fund, Bonding, Grants	563,800		-	-	-	-	-	-	-	-
	General Parks		Casey Lake Park Improvements		25		2033	Park Dedication , Park Fund, Grants	2,500,000		-	-	-	-	-	-	-	-
	General Parks		McKnight Fields Improvements		25		2035	Park Dedication , Park Fund, Grants	1,000,000		-	-	-	-	-	-	-	-
											-	-	-	-	-	-	-	-
		TOTALS							8,085,500	0	0	268,900	169,300	274,700	165,400	202,100	40,500	0

PARK MAP



PARK IMPLEMENTATION PLAN

PARK PRIORITIZATION TABLE

The following Park Implementation Table with identification of potential projects does not necessarily reflect recommendations based on a Community Needs Analysis. General costs have been rounded and recommendations beyond the 10-year timespan are not provided.

Timeline	Park	Improvement	Est. Project Cost	Total Cost
Short Term / High Priority (1 - 5 years)	General	Park Signs	\$32,000	
	Rotary Park	Signage	\$15,000	
	Hause	Tennis Court, Trails & Ballfield	\$226,000	
	Polar	Playground & Trails	\$173,000	
	Downtown Park	Master Plan	\$8,000 - \$10,000	
	McKnight	Master Plan	\$8,000 - \$10,000	
	Casey Lake	Master Plan (East Side of Park)	\$8,000 - \$10,000	
	Northwood Park	Master Plan	\$8,000 - \$10,000	
	Casey Lake	Hockey Rink Improvements	\$50,000	
	Short Term Projects Total Estimated Cost			\$528,000 - \$536,000
Mid Term (5 -10 years)	Downtown	TBD	TBD: \$500K+	
	Northwood	Improvements	\$1.43M	
	McKnight Fields	TBD	TBD	
	Silver Lake	Playground & Miscellaneous	\$941K	
	Casey Lake	TBD	TBD: ~\$2.5M+	
	Mid Term Projects Total Estimated Cost			\$4.9M +