



City of North St. Paul
City Council
Regular Meeting Agenda

December 17, 2024
5:15 PM

The City Council Meeting will be conducted on December 17, 2024 **at 5:15 p.m.** in the City Council Chambers of City Hall, located at 2400 Margaret St., North St. Paul.

You can watch the meeting on our YouTube channel here: [**tinyurl.com/NSPYouTube**](https://tinyurl.com/NSPYouTube)

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

Council Member Cole
Council Member Schweer
Council Member Wong
Council Member Nordby
Mayor Monge

IV. Adopt Agenda

V. Presentations

- A. See Yang Appreciation - Arts and Culture Commission
- B. Recognition of Rachel Thompson for the North St. Paul Christmas Tree Project
- C. Holiday Lights Awards
- D. Recognition of and Appreciation to Outgoing Council Member Tim Cole
- E. Recognition of and Appreciation to Outgoing Council Member Lisa Wong

VI. Consent Agenda

- A. December 3, 2024, workshop meeting minutes
- B. December 3, 2024 regular council meeting
- C. General Claims \$1,776,160.58
- D. HRA Claims \$3,452.87
- E. Re-Appointments to the Park and Recreation and Planning Commissions
- F. New Appointment to the Park and Recreation Commission
- G. Amending Non-Union Employee COLA
- H. First Amendment to City Manager Employment Agreement
- I. Resolution to Approve the Special Event Permit for North St. Paul History Cruze Inc.

- J. Approve Agreement for Electrical Inspection Consulting Services
- K. Approve 2025 City of North St. Paul Fee Schedule
- L. Adopt Adult-Use Cannabis Ordinances
- M. Resolution Accepting Donations - November 2024
- N. Approve a Donation from North St. Paul Fire Department Relief Association
- O. Approve the 2025 City Council Meeting Calendar
- P. Annual Resolution Appointing Acting Mayor - 2025
- Q. 2024 Annual Review of Attendance of Boards and Commission members (informational)
- R. Building Permits - November 2024 (informational)

VII. Meeting Open to the Public

This Open Forum is an opportunity for persons to address the City Council. A completed public comment form should be presented to the Assistant to City Manager prior to the meeting. Comments will be limited to 3 minutes per person. While the City Council may ask clarifying questions of the speaker, no formal action by the City Council or discussion will be held on these items.

VIII. City Business Action Items & Recommendations

- A. Adopt the 2025 Final Levy and Budgets
- B. Adopt the 2025 City Non-Levy Budgets
- C. Adopt the 2025 - 2034 Capital Improvement Plan
- D. December 3, 2024, Closed Session Summary of Performance Review of City Manager, Brian Frandle

IX. Reports of City Manager & Departments

X. Reports of Council Commissions & Committees

XI. General Business

XII. Adjournment

The next regularly scheduled City Council meeting is January 7, 2025



To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # V.A	
Presentations	
Subject	
See Yang Appreciation - Arts and Culture Commission	
Background/Facts	
Recommended Action	
Attachments	
None	
Respectfully submitted,	



To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # V.B	
Presentations	
Subject	
Recognition of Rachel Thompson for the North St. Paul Christmas Tree Project	
Background/Facts	
Recommended Action	
Attachments	
None	
Respectfully submitted,	



To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # V.C	
Presentations	
Subject	
Holiday Lights Awards	
Background/Facts	
Recommended Action	
Attachments	
None	
Respectfully submitted,	



To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # V.D	
Presentations	
Subject	
Recognition of and Appreciation to Outgoing Council Member Tim Cole	
Background/Facts	
Recommended Action	
Attachments	
None	
Respectfully submitted,	



To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # V.E	
Presentations	
Subject	
Recognition of and Appreciation to Outgoing Council Member Lisa Wong	
Background/Facts	
Recommended Action	
Attachments	
None	
Respectfully submitted,	

**City of North Saint Paul
December 3, 2024
Proposed City Council Workshop Meeting Minutes**

I. CALL TO ORDER

Mayor Monge called the meeting to order at 5:15 p.m.

II. ROLL CALL

Present: Council Member Schweer
Council Member Nordby
Council Member Cole
Council Member Wong absent
Mayor Monge

Staff: City Manager Brian Frandle, Assistant to the City Manager Jennie Kloos, Finance Director Dan Winek

III. ADOPT AGENDA

On motion by Council Member Schweer, seconded by Council Member Nordby, with all present voting aye (4-0), motion carried to approve the agenda as submitted.

IV. TOPICS

A. Discuss Draft 2025 City of North St. Paul Fee Schedule

Finance Director Dan Winek presented this item and highlighted the proposed changes. These changes affected multiple areas and departments.

Council Member Nordby inquired about a fee for start-up cannabis shops and permits regarding sheds and decks. Mr. Winek stated that when the cannabis ordinance is adopted, there will be an amendment to the fee schedule. Mr. Frandle stated he will follow up on the permits.

B. Discuss to Set the City, HRA and EDA Final Levies

Mr. Winek presented this item and noted the previous meetings regarding this topic. He added levies must be certified by the end of the year.

Mr. Winek discussed the 2025 proposed levy and property tax impacts. He shared that Ramsey County combined the EDA levy with the City levy for 2025 but did not do that for the 2024 levy which has caused some confusion on resident's tax statements.

Mr. Winek showed the debt levy summary for 2024 and 2025. He provided a proposed levy comparison with all the cities in Ramsey County.

Mr. Winek provided a recap of options for the 2025 levy. They are as follows:

- CIP update of the downtown manual - now funded by EDA
- Increase in fire and police aid increases revenue
- Duty disability reimbursement program - reimburses the City's insurance portion.
- Salary projections after changes to union contracts

Mr. Winek stated additional options could include moving or deferring projects within the Capital Improvement Plan and keeping the HRA levy amount at \$11,000. Mr. Winek also stated the transfer of penalties from the Electric Fund to the General Fund along with the other proposed options would reduce the levy to 9.1%.

Mayor Monge inquired about the details and accounting of the money in the HRA fund. Mr. Winek explained the accounting process for the HRA monies and pointed out invoices are paid as they come in.

Mr. Winek and Mr. Frandle stated they will revisit this topic more at the next City Council meeting. Mr. Winek expressed his appreciation for the questions and comments from residents and City Council.

V. ADJOURNMENT

On motion by Council Member Cole, seconded by Council Member Nordby, with all present voting aye (4-0), meeting is adjourned at 6:09 p.m.

John Monge, Mayor

Attest: _____
 Brian Frandle, City Manager /Clerk

**City of North Saint Paul
December 3, 2024
Proposed Regular City Council Meeting Minutes**

I. CALL TO ORDER

Mayor Monge called the meeting to order at 6:30 p.m.

II. THE PLEDGE OF ALLEGIANCE

All present recited the Pledge of Allegiance.

III. ROLL CALL

Present: Council Member Nordby
Council Member Schweer
Council Member Cole
Council Member Wong absent
Mayor Monge

Staff: City Manager Brian Frandle, Assistant to the City Manager Jennie Kloos, Finance Director Dan Winek, and City Attorney Jack Brooksbank.

IV. ADOPT AGENDA

On motion by Council Member Schweer, seconded by Council Member Nordby, with all present voting aye (4-0), motion carried to approve the agenda as submitted.

V. PRESENTATIONS

A. Proclamation - Sue Springborn Day

Sue Springborn was honored as a lifelong resident and dedicated much of her life to the community and the City of North St. Paul. City Council declared and proclaimed December 3, 2024 as Sue Springborn Day in the City of North St. Paul.

VI. APPROVAL OF CONSENT AGENDA

On motion by Council Member Schweer, seconded by Council Member Cole, with all present voting aye (4-0), motion carried to approve the consent agenda, Resolution No. 2024-125 consisting of:

- A. November 12, 2024 special city council minutes
- B. November 19, 2024 workshop meeting minutes
- C. November 19, 2024 regular meeting minutes
- D. General Claims \$1,715,866.69
- E. HRA Claims \$16,654.32

- F. Approval of Labor Contracts between the City of North St. Paul and IBEW (Supervisory) and AFSCME, Local 2725 (Essential) and (Non-Essential) 2025-2027 Union Negotiations Contract
- G. Zoning Text Amendment as it Relates to Fences **Ordinance No. 834**
- H. City Hall Closure – Employee Recognition Event
- I. Authorize Execution of Encroachment Agreements at 2329 17th Avenue East
Resolution No. 2024-126

VII. MEETING OPEN TO PUBLIC

Dave Nelson provided recommendations for clearing snow out of snowblowers and encouraged residents to snow blow their snow away from the street. He also encouraged the City Council to look at residents who change oil and do not discard it properly.

John Schmahl discussed the dumping of concrete base material onto the street. He also suggested looking into permitted brush burns.

VIII. PUBLIC HEARINGS

A. Truth-in Taxation Hearing – 2025 Tax Ley and Budget

Mayor Monge opened up the public hearing at 6:44 p.m.

Mike Manthey expressed his concern regarding his high tax levy increase. Mr. Winek encouraged him to contact the Ramsey County Assessor's Office for further assistance.

Greg Bothwell inquired about clarification on the tax value increase for homes in North St. Paul. Mr. Winek clarified it is not a decision made by North St. Paul, but rather by Ramsey County, and each home will not have the same percentage increase due to each home having a different value. Mr. Bothwell also inquired about the differing property assessments for similar homes next to each other. Mr. Winek suggested reaching out to Ramsey County Assessor's Office and filing a petition, if desired. Mr. Bothwell inquired whether or not the City eliminated special assessments. Mr. Winek stated yes, special assessments have been eliminated.

John Schmahl expressed his frustration with the change in the homestead credit.

Council Member Schweer noted there is an open meeting on December 11th at 6:00 p.m. at the Hailey Brown Community Center for property tax information.

Mr. Winek stated property tax changes occur for various reasons. These reasons could be changes in market values, levies at various jurisdictions, debt issuance, special assessments, voter-approved referendums, changes in State and Federal mandates, changes in aid and revenue from State and Federal governments, and State legislative changes.

Mr. Winek presented what a truth in taxation notice looks like and explained the homestead market value exclusion. He also showed the potential property tax impacts, provided additional information for Ramsey County Assessor's office, homestead deadlines, and exclusion programs.

Mayor Monge closed the public hearing at 7:31 p.m.

IX. CITY BUSINESS ACTION ITEMS & RECOMMENDATIONS

A. Discussion to Set the City, HRA and EDA Final Levies

Mr. Winek stated his appreciation regarding residents' comments. He noted the next City Council meeting agenda will contain resolutions of all the levies and approval of the Capital Improvement Plan.

Council Member Cole recommended transferring the penalties from the Electric Department to the General Fund, reducing the HRA by \$39,000, and deferring the building maintenance request which would put the levy at 9.1%.

The City Council agreed with these recommendations. Mr. Winek stated he will bring the updated information back to the next City Council meeting for approval.

X. REPORTS OF CITY MANAGER AND DEPARTMENTS

Mr. Frandle stated the Electric Department has been equipment testing and the Communications Department is excited about the upcoming Holly Jolly Night. The Finance Department has been busy with budgets and next year's audit. The Public Works Department completed street sweeping and is putting up ice skating rinks. They are also finishing up work on the tree grant and the grant for Hause Park improvements. The Fire Department noted the chassis is complete on the new fire engine. The Community Development Department continues to work on the cannabis ordinance and new resident welcome kits.

XI. REPORTS OF COUNCIL, COMMISSIONS & COMMITTEES

Council Member Cole stated the EDA will meet on December 10, 2024.

Council Member Nordby noted the Planning Commission meets in two days and will hold a public hearing on the adult-use cannabis ordinance.

Council Member Schweer stated the Park and Recreation Commission will meet on January 22, 2025.

XII. GENERAL BUSINESS

Council Member Cole encouraged residents and City Council members to search for additional streams of revenue. He also inquired about a formal request that the feasibility study award be voted on and placed as an agenda item.

Mayor Monge noted he is looking forward to seeing everyone on Friday at Holly Jolly Night.

XIII. CLOSED SESSION

- A.** The meeting will be closed pursuant to Minn Stat. 13D 05 Subd. 3 (a), to conduct a performance review of the City Manager Brian Frandle.

XIV. ADJOURNMENT

There being no further business, on motion by Council Member Schweer, seconded by Council Member Cole, with all present voting aye (4-0), Mayor Monge recessed the meeting at 7:44 p.m. to go into the closed session.

John Monge, Mayor

Attest: _____
Brian Frandle, City Manager / Clerk



To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # VI.C	
Consent Agenda	
Subject	
General Claims \$1,776,160.58	
Background/Facts	
Recommended Action	
Attachments	
1. 12-17-2024 AP COUNCIL PACKET	
Respectfully submitted, Jacquelyn Lutmer, Finance Coordinator	



**NORTH
ST. PAUL**
extraordinary.

MEMORANDUM

TO: Mayor & Council Members
FROM: Jacquelyn Lutmer - Finance Coordinator
DATE: December 17, 2024
SUBJECT: Recommendation of approval of GENERAL claims list.

Claim Date

11/29/2024 Mutual Aid Payroll Register		\$	6,930.94
11/29/2024 Mutual Aid Payroll Direct Payables		\$	5,456.43
12/4/2024 Payroll Register - Finals		\$	462.23
12/4/2024 Payroll Direct Payables - Finals		\$	240.28
12/13/2024 Payroll Register		\$	148,912.40
12/13/2024 Payroll Direct Payables		\$	132,784.77
	Payroll Subtotal	\$	294,787.05
12/10/2024 Check Void/Reissue	148121	\$	138.97
12/18/2024 UB Refund Checks	148122-148141	\$	2,172.27
12/18/2024 AP Check Register	148142-148238	\$	1,108,612.75
12/18/2024 AP Draft Register	002462-002469	\$	370,449.54
	AP Subtotal	\$	1,481,373.53
		Grand Total	\$ 1,776,160.58

Approved this 17th day of December 2024

/s/ John Monge, Mayor by Consent Resolution
/s/ Brian Frandle, City Manager/Clerk by Consent Resolution

PAYROLL NO: 01 City of North St. Paul

PAYROLL DATE: 11/29/2024

*** REGISTER TOTALS ***

REGULAR CHECKS:		
DIRECT DEPOSIT REGULAR CHECKS:	2	6,930.94
MANUAL CHECKS:		
PRINTED MANUAL CHECKS:		
DIRECT DEPOSIT MANUAL CHECKS:		
VOIDED CHECKS:		
NON CHECKS:		

TOTAL CHECKS:	2	6,930.94

*** NO ERRORS FOUND ***

** END OF REPORT **

PACKET:0651211-29-2024 MUTUAL AID PR

VENDOR SET:01City of North St Paul*** DRAFT/OTHER LISTING ***

BANK:APPREMIER BANK

VENDOR	I.D.	NAME	ITEM TYPE	PAID DATE	DISCOUNT	AMOUNT	ITEM NO#	ITEM AMOUNT

E05000		EFTPS						
	I-T1 202411271144	FEDERAL WITHHOLDING	D	11/29/2024		1,156.78	002448	
	I-T3 202411271144	FICA TAXES	D	11/29/2024		1,281.60	002448	
	I-T4 202411271144	MEDICARE TAXES	D	11/29/2024		299.72	002448	2,738.10
I09137		MISSION SQUARE						
	I-2 202411271144	EMP/EMPR DEFERRED COMP	D	11/29/2024		660.00	002449	
	I-2IR202411271144	EMP/EMPR DEFERRED COM	D	11/29/2024		100.00	002449	760.00
M12900		MNEFTS						
	I-T2 202411271144	MN Income Tax WH	D	11/29/2024		511.36	002450	511.36
P16470		P E R A						
	I-91 202411271144	6634-00 REG PERA	D	11/29/2024		1,446.97	002451	1,446.97

* * B A N K T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	0	0.00	0.00	0.00
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	4	0.00	5,456.43	5,456.43
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
BANK TOTALS:	4	0.00	5,456.43	5,456.43

PAYROLL NO: 01 City of North St. Paul

PAYROLL DATE: 12/04/2024

*** REGISTER TOTALS ***

REGULAR CHECKS:		
DIRECT DEPOSIT REGULAR CHECKS:	1	462.23
MANUAL CHECKS:		
PRINTED MANUAL CHECKS:		
DIRECT DEPOSIT MANUAL CHECKS:		
VOIDED CHECKS:		
NON CHECKS:	1	

TOTAL CHECKS:	1	462.23

*** NO ERRORS FOUND ***

** END OF REPORT **

PACKET: 06516 12/4/2024 FINALS PAYROLL
VENDOR SET: 01 City of North St Paul *** DRAFT/OTHER LISTING ***
BANK: AP PREMIER BANK

VENDOR	I.D.	NAME	ITEM TYPE	PAID DATE	DISCOUNT	AMOUNT	ITEM NO#	ITEM AMOUNT

E05000		EFTPS						
	I-T3 202412041153	FICA TAXES	D	12/04/2024		62.06	002452	
	I-T4 202412041153	MEDICARE TAXES	D	12/04/2024		14.52	002452	76.58
M13320		MN STATE RETIREMENT SYSTEM						
	I-12 202412041153	POST DEDUCTIONS	D	12/04/2024		163.70	002453	163.70

* * B A N K T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	0	0.00	0.00	0.00
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	2	0.00	240.28	240.28
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
BANK TOTALS:	2	0.00	240.28	240.28

PAYROLL NO: 01 City of North St. Paul

PAYROLL DATE: 12/13/2024

*** REGISTER TOTALS ***

REGULAR CHECKS:		
DIRECT DEPOSIT REGULAR CHECKS:	62	148,912.40
MANUAL CHECKS:		
PRINTED MANUAL CHECKS:		
DIRECT DEPOSIT MANUAL CHECKS:		
VOIDED CHECKS:		
NON CHECKS:		

TOTAL CHECKS:	62	148,912.40

*** NO ERRORS FOUND ***

** END OF REPORT **

PACKET:0652112/13/2024 PAYROLL - 9

VENDOR SET:01City of North St Paul*** DRAFT/OTHER LISTING ***

BANK:APPREMIER BANK

VENDOR	I.D.	NAME	ITEM TYPE	PAID DATE	DISCOUNT	AMOUNT	ITEM NO#	ITEM AMOUNT
A01055		AFSME COUNCIL 5						
	I-AFS202412101174	UNION DUES	D	12/13/2024		249.84	002454	249.84
E05000		EFTPS						
	I-T1 202412101174	FEDERAL WITHHOLDING	D	12/13/2024		23,397.72	002455	
	I-T3 202412101174	FICA TAXES	D	12/13/2024		17,863.42	002455	
	I-T4 202412101174	MEDICARE TAXES	D	12/13/2024		6,846.96	002455	48,108.10
H08033		H S A BANK						
	I-444202412101174	HSA ACCOUNT	D	12/13/2024		6,977.96	002456	6,977.96
I09137		MISSION SQUARE						
	I-2 202412101174	EMP/EMPR DEFERRED COMP	D	12/13/2024		11,333.62	002457	
	I-21 202412101174	EMP/EMPR DEFERRED COMP	D	12/13/2024		3,470.32	002457	
	I-26 202412101174	LOAN PAYMENTS TO ICMA	D	12/13/2024		870.81	002457	
	I-2IR202412101174	EMP/EMPR DEFERRED COM	D	12/13/2024		1,930.00	002457	17,604.75
M12900		MNEFTS						
	I-T2 202412101174	MN Income Tax WH	D	12/13/2024		10,671.98	002458	10,671.98
M13320		MN STATE RETIREMENT SYSTEM						
	I-12 202412101174	POST DEDUCTIONS	D	12/13/2024		1,025.00	002459	1,025.00
M18011		MN CHILD SUPPORT PAYMENT CENTER						
	I-3 202412101174	BI-MONTHLY CHILD SUPPORT	D	12/13/2024		820.44	002460	820.44
P16470		P E R A						
	I-91 202412101174	6634-00 REG PERA	D	12/13/2024		19,616.41	002461	
	I-92 202412101174	6634-00 PERA PD	D	12/13/2024		27,710.29	002461	47,326.70

* * B A N K T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	0	0.00	0.00	0.00
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	8	0.00	132,784.77	132,784.77
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
BANK TOTALS:	8	0.00	132,784.77	132,784.77

12/10/2024 3:19 PM

A / P CHECK REGISTER

PAGE: 1

PACKET: 06524 Regular Payments

VENDOR SET: 01

**** CHECK LISTING ****

BANK : AP PREMIER BANK

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
1	JAMES KURHAJETZ							
	I-202412101176	JAMES KURHAJETZ:	R	12/10/2024		138.97CR	148121	138.97
* * T O T A L S * *								
	REGULAR CHECKS:		1	0.00	138.97		138.97	
	HANDWRITTEN CHECKS:		0	0.00	0.00		0.00	
	PRE-WRITE CHECKS:		0	0.00	0.00		0.00	
	DRAFTS:		0	0.00	0.00		0.00	
	VOID CHECKS:		0	0.00	0.00		0.00	
	NON CHECKS:		0	0.00	0.00		0.00	
	CORRECTIONS:		0	0.00	0.00		0.00	
	REGISTER TOTALS:		1	0.00	138.97		138.97	

TOTAL ERRORS: 0

TOTAL WARNINGS: 0

PACKET: 06530 US - Refund
VENDOR SET: 01 City of North St Paul **** CHECK LISTING ****
BANK: AP PREMIER BANK

VENDOR	I.D.	NAME	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
1	I-000202412111186	DGG RE INVESTMENTS, LLC	R	12/18/2024		321.19	148122	321.19
1	I-000202412111187	CTW GROUP INC	R	12/18/2024		27.77	148123	27.77
1	I-000202412111188	LAPENOTIERE, EDWARD	R	12/18/2024		150.49	148124	150.49
1	I-000202412111189	BEALE, MICHAEL	R	12/18/2024		236.83	148125	236.83
1	I-000202412111190	NGO, TIM	R	12/18/2024		21.99	148126	21.99
1	I-000202412111191	BARIBEAU, AMY	R	12/18/2024		218.26	148127	218.26
1	I-000202412111192	GAUDETTE, AMY & JEFF	R	12/18/2024		190.00	148128	190.00
1	I-000202412111193	SCHIMDT, ALICE & MICHAEL	R	12/18/2024		367.95	148129	367.95
1	I-000202412111194	LOR, CHIA	R	12/18/2024		96.01	148130	96.01
1	I-000202412111195	CARLSON, THEODORE/NORMA	R	12/18/2024		18.79	148131	18.79
1	I-000202412111196	KINARD, MALCOM	R	12/18/2024		67.89	148132	67.89
1	I-000202412111197	BERNAL, SARAH	R	12/18/2024		44.86	148133	44.86
1	I-000202412111198	MALAIKA, LEAH	R	12/18/2024		38.94	148134	38.94
1	I-000202412111199	SCHLICHT, SABRINA	R	12/18/2024		38.73	148135	38.73
1	I-000202412111200	NOVOTNY, RUSSELL	R	12/18/2024		45.03	148136	45.03

PACKET: 06530 US - Refund
VENDOR SET: 01 City of North St Paul **** CHECK LISTING ****
BANK: AP PREMIER BANK

VENDOR	I.D.	NAME	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
1		TRUBY, JACOB						
	I-000202412111201	TRUBY, JACOB	R	12/18/2024		48.43	148137	48.43
1		PETERSON, KENNETH						
	I-000202412111202	PETERSON, KENNETH	R	12/18/2024		46.38	148138	46.38
1		VANG, EMILY						
	I-000202412111203	VANG, EMILY	R	12/18/2024		78.75	148139	78.75
1		COYLE, JIM & ROSE						
	I-000202412111204	COYLE, JIM & ROSE	R	12/18/2024		33.17	148140	33.17
1		POLAR NUTRITION						
	I-000202412111205	POLAR NUTRITION	R	12/18/2024		80.81	148141	80.81

* * B A N K T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	20	0.00	2,172.27	2,172.27
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
BANK TOTALS:	20	0.00	2,172.27	2,172.27

PACKET: 06532 Regular Payments

VENDOR SET: 01

BANK : AP PREMIER BANK

**** CHECK LISTING ****

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
1	KIRSTEN CURLEY I-202412021145	KIRSTEN CURLEY:	R	12/18/2024		6,478.00CR	148142	6,478.00
1	ST. MARK'S LUTHERAN CHURCH I-202412021146	ST. MARK'S LUTHERAN CHURCH:	R	12/18/2024		350.00CR	148143	350.00
1	ANTONIA BUGARIN-SANCHEZ I-202412031149	ANTONIA BUGARIN-SANCHEZ:	R	12/18/2024		500.00CR	148144	500.00
1	JACQUE WILLIE I-202412031150	JACQUE WILLIE:	R	12/18/2024		350.00CR	148145	350.00
1	SAYCHEE LEE I-202412031151	SAYCHEE LEE:	R	12/18/2024		500.00CR	148146	500.00
1	TENEA WILSON I-202412031152	TENEA WILSON:	R	12/18/2024		450.00CR	148147	450.00
1	CHENAYI SHAVA I-202412061156	CHENAYI SHAVA:	R	12/18/2024		550.00CR	148148	550.00
1	CARRIE CALLAGHAN I-202412101172	CARRIE CALLAGHAN:	R	12/18/2024		300.00CR	148149	300.00
1	RONALD VOELKER I-202412101173	RONALD VOELKER:	R	12/18/2024		300.00CR	148150	300.00
A01088	ALL CITY ELEVATOR I-98630	DEC 2024 PW ELEVATOR SERVICE	R	12/18/2024		195.00CR	148151	195.00
A01110	ALEX AIR APPARATUS 2 I-INV-51253	ADAPTERS FOR RESCUE 540	R	12/18/2024		185.80CR	148152	185.80
A01184	AMAZON CAPITAL SERVICES I-11YG-XD3W-Q91W I-1GX4-THMM-PY4F I-1R36-DCCC-7MHQ I-1WQL-W3TD-PX9P	HEATERS FOR VEHICLES SUPPLIES SUPPLIES SUPPLIES	R R R R	12/18/2024 12/18/2024 12/18/2024 12/18/2024		74.87CR 178.41CR 71.32CR 262.23CR	148153 148153 148153 148153	 586.83
A01310	ASPEN MILLS I-341061 I-343336 I-344374 I-344437	UNIFORMS UNIFORMS UNIFORMS UNIFORMS	R R R R	12/18/2024 12/18/2024 12/18/2024 12/18/2024		331.60CR 132.00CR 139.97CR 156.45CR	148154 148154 148154 148154	 760.02

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VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
A01320	ASPHALT SURFACE TECHNOLOGIES CORP							
	I-Pay Voucher 3	2024 PAVEMENT MGMT PROJECT	R	12/18/2024		608,957.81CR	148155	608,957.81
B02049	BATTERIES PLUS BULBS							
	I-P78105432	BATTERY	R	12/18/2024		162.32CR	148156	
	I-P78502472	BATTERY	R	12/18/2024		34.45CR	148156	196.77
B02097	BITUMINOUS ROADWAYS INC							
	I-19156	MILL AND PAVE 15TH AVE	R	12/18/2024		45,000.00CR	148157	45,000.00
B02156	BORDER STATES ELECTRIC							
	C-929478374	HOIST RETURN	R	12/18/2024		1,186.66	148158	
	I-929471209	MIL SUPER CHARGER	R	12/18/2024		249.10CR	148158	
	I-929478358	AUGER STORAGE FOR TRUCK	R	12/18/2024		106.63CR	148158	
	I-929495306	MIL CRIMPER & COMBO KIT	R	12/18/2024		2,561.48CR	148158	1,730.55
B02267	BUBERL BLACK DIRT INC							
	I-32078	STREET SWEEPING LEAVE DISPOSAL	R	12/18/2024		1,215.00CR	148159	1,215.00
C03000	CALLNET							
	I-241202120101	MNTHLY ANSW SER 11/4-12/2/24	R	12/18/2024		995.00CR	148160	995.00
C03002	CAMPBELL KNOTSON PA							
	I-2076-0000G-199	NOV 2024 LEGAL SERVICES	R	12/18/2024		3,630.50CR	148161	
	I-2076-0054G-53	NOV 2024 LEGAL SERVICES	R	12/18/2024		484.50CR	148161	
	I-2076-0066G-78	NOV 2024 LEGAL SERVICES	R	12/18/2024		882.50CR	148161	
	I-2076-0067G-75	NOV 2024 LEGAL SERVICES	R	12/18/2024		2,614.81CR	148161	7,612.31
C03041	FLEETPRIDE							
	I-121207490	MEGACRIMP COUPLING	R	12/18/2024		34.83CR	148162	34.83
C03066	CINTAS							
	I-4212336777	UNIFORMS	R	12/18/2024		66.62CR	148163	
	I-4213034704	UNIFORMS	R	12/18/2024		43.50CR	148163	
	I-4213034799	UNIFORMS	R	12/18/2024		91.34CR	148163	
	I-4213034833	UNIFORMS	R	12/18/2024		66.62CR	148163	
	I-4213763891	UNIFORMS	R	12/18/2024		91.34CR	148163	
	I-4213763918	UNIFORMS	R	12/18/2024		66.62CR	148163	
	I-5242644609	MEDICAL CABINET RESTOCK	R	12/18/2024		36.96CR	148163	463.00
C03091	CES IMAGING							
	I-INV168164	DEC 2024 COPIER LEASE	R	12/18/2024		280.50CR	148164	280.50

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VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
C03097	CIGNA HEALTH & LIFE INSURANCE CO I-202412051155	DEC 2024 INSURANCE	R	12/18/2024		230.11CR	148165	230.11
C03139	COMCAST I-202412041154	FD CABLE SERV 12/7/24-1/6/25	R	12/18/2024		23.30CR	148166	23.30
C21221	CENTURY LINK I-202412091161	PHONE SERVICE 12/1-12/31/24	R	12/18/2024		256.20CR	148167	256.20
D04040	DDA HUMAN RESOURCES INC I-00000910	FIRE MARSHAL JOB DESCRIPTION	R	12/18/2024		175.00CR	148168	175.00
D04085	DIRKS BROS LLC I-10212462150 I-10282462373 I-11182463047	TOOLS TOOLS TOOLS	R R R	12/18/2024 12/18/2024 12/18/2024		456.25CR 320.95CR 63.05CR	148169 148169 148169	840.25
E05125	EMERGENCY APPARATUS MTN I-134406 I-134407	TANK FILL VALVE REPAIR WATER LEAK REPAIR RESCUE 540	R R	12/18/2024 12/18/2024		144.46CR 161.86CR	148170 148170	306.32
E05145	EMPATHIA INC I-53409	EAP SERVICES 12/1/24-2/28/25	R	12/18/2024		489.00CR	148171	489.00
E05178	ENGRAPHICS INC I-59040	CITY COUNCIL NAMEPLATES	R	12/18/2024		42.69CR	148172	42.69
E10050	ERICKSON BELL BECKMAN & QUINN PA I-2411303	NOV 2024 LEGAL SERVICES	R	12/18/2024		7,810.08CR	148173	7,810.08
F06007	FAUL PSYCHOLOGICAL I-2216	PRE-EMPLOYMENT EVALUATION	R	12/18/2024		1,330.00CR	148174	1,330.00
F06142	FLEXIBLE PIPE TOOLS & EQUIPMENT I-30820	SUPPLIES	R	12/18/2024		3,007.35CR	148175	3,007.35
G07176	GOPHER STATE ONE CALL I-4110648	LOCATES	R	12/18/2024		128.25CR	148176	128.25
G07291	iPROMOTEu I-2351791GT4	BANNER	R	12/18/2024		270.33CR	148177	270.33

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VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
G07315	GREAT AMERICA FINANCIAL SERVICES							
	I-37916671	NOV 2024 POSTAGE RENTAL	R	12/18/2024		169.95CR	148178	169.95
G07448	GUARDIAN SUPPLY							
	I-19942	SUPPLIES	R	12/18/2024		20.00CR	148179	20.00
H07501	HEALTHPARTNERS							
	I-17223	EMPLOYEE SCREENING	R	12/18/2024		292.00CR	148180	292.00
H08025	HEJNY RENTALS INC							
	I-384314	POPCORN POPPER	R	12/18/2024		73.02CR	148181	73.02
H08045	HELEN STREET SENIOR HOUSING LLC							
	I-20241211183	TIF 4-6 HELEN ST SR HOUSING	R	12/18/2024		124,919.51CR	148182	124,919.51
H08165	HOME DEPOT							
	C-8313826	RETURN VOLT	R	12/18/2024		179.00	148183	
	I-1901370	TOOLS	R	12/18/2024		398.99CR	148183	
	I-2012153	REBAR	R	12/18/2024		77.21CR	148183	
	I-3012076	GFCI FOR CITY BLDGS	R	12/18/2024		164.48CR	148183	
	I-4528368	3M ELECTRIC TAPE	R	12/18/2024		15.13CR	148183	
	I-5011671	MIL BLADE PACKS	R	12/18/2024		120.71CR	148183	
	I-5050875	DRILL	R	12/18/2024		79.00CR	148183	
	I-5863559	TOOLS	R	12/18/2024		3,773.25CR	148183	
	I-6020720	SUPPLIES	R	12/18/2024		20.47CR	148183	
	I-7603645	BITS FOR CORE DRILL	R	12/18/2024		388.28CR	148183	
	I-7678121	TOOLS	R	12/18/2024		525.75CR	148183	
	I-8904672	VOLT	R	12/18/2024		179.00CR	148183	5,563.27
H08182	HYDRO KLEAN							
	I-091723	SANITARY SEWER LINES	R	12/18/2024		9,725.70CR	148184	9,725.70
H08185	HUMERATECH							
	I-241198	FIX HEAT SYSTEM AT CASEY LK PK	R	12/18/2024		440.00CR	148185	440.00
H14077	CORE & MAIN LP							
	I-V812995	FIRE HYDRANTS	R	12/18/2024		11,085.00CR	148186	11,085.00
L12099	LAW ENFORCEMENT LABOR SERVICES							
	I-202412061157	DEC 2024 UNION DUES	R	12/18/2024		987.00CR	148187	987.00
L12194	LEAGUE OF MINN CITIES							
	I-417514	2025 ELECTED LEADERS INSTITUTE	R	12/18/2024		350.00CR	148188	350.00

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L12207	LEISURE CRAFT INC I-203149	PICNIC TABLE	R	12/18/2024		1,252.61CR	148189	1,252.61
L12384	LOCAL UNION #320 I-202412061158	DEC 2024 UNION DUES	R	12/18/2024		1,743.00CR	148190	1,743.00
M13019	METRO CHIEF FIRE OFFICERS ASSOC I-202412121207	2025 MEMBERSHIP DUES	R	12/18/2024		100.00CR	148191	100.00
M13027	MARCO TECHNOLOGIES LLC I-INV13217778 I-INV13271595	DEC 2024 SHRED SERVICE DEC 2024 SHREAD SERVICES	R R	12/18/2024 12/18/2024		85.50CR 85.50CR	148192 148192	 171.00
M13035	MACQUEEN EQUIPMENT CO I-P38928 I-P39519 I-P39621	FIRE HELMET HELMET FRONT NAME DISPLAYS HELMET FRONT NAME DISPLAY	R R R	12/18/2024 12/18/2024 12/18/2024		421.05CR 134.00CR 71.95CR	148193 148193 148193	 627.00
M13056	CITY OF MAPLEWOOD I-202412101175	DEC 2024 UB/NOV 2024 USAGE	R	12/18/2024		33,274.16CR	148194	33,274.16
M13110	MENARDS-OAKDALE I-97911 I-97963 I-98078 I-98426	DRIVEWAY MARKER DRIVEWAY MARKER SUPPLIES SUPPLIES	R R R R	12/18/2024 12/18/2024 12/18/2024 12/18/2024		96.50CR 96.50CR 29.71CR 46.46CR	148195 148195 148195 148195	 269.17
M13124	METROPOLITAN COUNCIL I-0001180216	JAN 2025 WASTWATER SERVICE	R	12/18/2024		100,817.89CR	148196	100,817.89
M13192	MN BENEFIT ASSOC I-2024-0297214	DEC 2024 LIFE INSURANCE	R	12/18/2024		71.17CR	148197	71.17
M13196	MN CHIEFS OF POLICE ASSOC I-20428	VOTING MEMBER DUES	R	12/18/2024		500.00CR	148198	500.00
M13227	MN DEPT OF COMMERCE I-1000052648	QTR 3 2025 INDIRECT ASSESSMENT	R	12/18/2024		1,920.03CR	148199	1,920.03
M13296	METRO-INET I-2285	DEC 2024 IT SUPPORT SERVICES	R	12/18/2024		27,163.00CR	148200	27,163.00

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VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
M13309	MN STATE FIRE CHIEFS ASSOC							
	I-8622	MEMBERSHIP RENEW THRU 12/31/25	R	12/18/2024		280.00CR	148201	
	I-8835	FIRE OFFICER TRAINING SCHOOL	R	12/18/2024		1,140.00CR	148201	1,420.00
M13383	M&M ROGNESS EQUIPMENT CO							
	I-20908	GREASE FITTING	R	12/18/2024		4.95CR	148202	4.95
M13550	MYGUY, INC							
	I-354582	TRUCK WASH SOAP	R	12/18/2024		849.00CR	148203	849.00
M16475	NCPERS GROUP LIFE INS.							
	I-663400012025	JAN 2025 LIFE INSURANCE	R	12/18/2024		112.00CR	148204	112.00
N07096	NAPA AUTO PARTS							
	C-3617-312710	CORE DEPOSIT RETURN	R	12/18/2024		36.00	148205	
	I-3617-312376	SUPPLIES	R	12/18/2024		589.86CR	148205	
	I-3617-313677	SUPPLIES	R	12/18/2024		71.16CR	148205	625.02
N14010	NARDINI FIRE EQUIPMENT							
	I-IV00312288	FIRE EQUIPMENT INSPECTION	R	12/18/2024		735.00CR	148206	735.00
N14080	NUSS TRUCK & EQUIPMENT							
	I-SW0036154-2	SUPPLIES	R	12/18/2024		336.14CR	148207	336.14
N14179	CAPITAL ONE TRADE CREDIT							
	I-541301324246949	TOOL	R	12/18/2024		74.99CR	148208	74.99
N14183	NINENORTH							
	I-2024-200	NOV 2024 AV SERVICES	R	12/18/2024		2,658.93CR	148209	2,658.93
N14212	NORTH ST PAUL FIRE RELIEF							
	I-202412111182	CONTRIBUTION	R	12/18/2024		5,578.00CR	148210	5,578.00
P16120	PERFORMANCE PLUS LLC							
	I-11062074	DRUG SCREENING	R	12/18/2024		68.00CR	148211	
	I-11062112	PREPLACEMENT MEDICAL EXAM	R	12/18/2024		516.00CR	148211	584.00
P16285	PLUNKETT'S PEST CONTROL							
	I-8921396	DEC 2024 PEST CONTROL PW	R	12/18/2024		45.13CR	148212	
	I-8921480	DEC 2024 PEST CONTROL CH	R	12/18/2024		39.97CR	148212	85.10
P16413	PRECISION LANDSCAPE & TREE INC							
	I-89260	EAB TREE REMOVAL	R	12/18/2024		9,450.00CR	148213	
	I-89264	EAB TREE REMOVAL	R	12/18/2024		3,426.00CR	148213	12,876.00

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VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
P16435	PREMIUM WATERS							
	I-310469221	WATER SERVICE	R	12/18/2024		29.16CR	148214	
	I-310486374	WATER SERVICE	R	12/18/2024		8.64CR	148214	37.80
R18010	RAMSEY COUNTY FINANCE							
	I-EMCOM-012092	NOV 2024 FLEET SUPPORT	R	12/18/2024		549.12CR	148215	
	I-EMCOM-012110	NOV 2024 CAD SERVICES	R	12/18/2024		1,338.58CR	148215	
	I-EMCOM-012141	NOV 2024 911 DISPATCH	R	12/18/2024		8,705.67CR	148215	10,593.37
R18091	RESCO							
	I-3055271	BOLT ASSEMBLY	R	12/18/2024		904.66CR	148216	
	I-3056285	ELECTRIC PEDESTALS	R	12/18/2024		3,054.79CR	148216	3,959.45
R18135	ROC INC							
	I-99157	DEC 2024 JANITORIAL SERV CH	R	12/18/2024		2,971.10CR	148217	
	I-99161	DEC 2024 JANITORIAL SERV PW	R	12/18/2024		1,204.50CR	148217	
	I-99163	DEC 2024 JANITORIAL SERV LIB	R	12/18/2024		880.00CR	148217	5,055.60
R18223	RUM RIVER CONSULTANTS							
	I-863	BUILDING INSPECTION SERVICES	R	12/18/2024		16,097.91CR	148218	16,097.91
S19172	SHAMROCK GROUP							
	I-3091817	TRAINING RM FOUNTAIN SUPPLIES	R	12/18/2024		112.50CR	148219	112.50
S19233	SPECTACULAR CLEANING LLC							
	I-0372	DEC 2024 JANITORIAL SERV	R	12/18/2024		895.00CR	148220	
	I-0373	DEC 2024 JANITORIAL SERV	R	12/18/2024		1,120.00CR	148220	
	I-0374	NOV 2024 EVENT JANITORIAL	R	12/18/2024		1,995.00CR	148220	
	I-0375	NOV 2024 EVENT JANITORIAL	R	12/18/2024		470.00CR	148220	
	I-0376	CH WINDOWS/PW LOCKERS	R	12/18/2024		850.00CR	148220	5,330.00
S19409	THE MINNESOTA STAR TRIBUNE							
	I-I00501811-11042024	NSP PUBLIC NOTICE	R	12/18/2024		36.34CR	148221	
	I-I00501811-11112024	NSP PUBLIC NOTICE	R	12/18/2024		36.34CR	148221	
	I-I00503209-11252024	NSP PUBLIC NOTICE	R	12/18/2024		61.62CR	148221	134.30
S19450	STREICHERS							
	I-I1731302	UNIFORMS	R	12/18/2024		1,863.89CR	148222	
	I-I1731303	UNIFORMS	R	12/18/2024		1,863.89CR	148222	3,727.78
S19485	SUN LIFE FINANCIAL							
	I-202412061159	DEC 2024 LIFE COVERAGE	R	12/18/2024		1,531.12CR	148223	1,531.12

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VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
T08169	THE HARTFORD							
	I-278621705408	DEC 2024 COVERAGE	R	12/18/2024		1,689.39CR	148224	1,689.39
T11300	THE LEADERSHIP GROWTH GROUP							
	I-24218b	2024 LEADERSHIP GROWTH BOOKS	R	12/18/2024		147.94CR	148225	
	I-25218	2025 LEADERSHIP GROWTH SERIES	R	12/18/2024		600.00CR	148225	747.94
T19150	T A SCHIFSKY & SONS INC							
	I-70791	ASPHALT FOR PATCHING	R	12/18/2024		120.69CR	148226	
	I-70808	ASPHALT FOR PATCHING	R	12/18/2024		860.92CR	148226	
	I-70818	ASPHALT FOR PATCHING	R	12/18/2024		76.95CR	148226	1,058.56
T20076	TOSHIBA FINANCIAL SERVICES							
	I-5032121857	DEC 2024 COPIER LEASE	R	12/18/2024		148.32CR	148227	148.32
T20161	THOMPSON REUTERS - WEST							
	I-851155640	DEC 2024 ONLINE SUBSCRIPTION	R	12/18/2024		254.78CR	148228	254.78
T20191	TIMESAVER OFF SITE SECRETARIAL INC.							
	I-M29684	NOV 2024 CITY COUNCIL MEETINGS	R	12/18/2024		580.00CR	148229	580.00
T20192	T-MOBILE							
	I-202412021147	PHONE/INTERNET 10/11-11/10/24	R	12/18/2024		3,965.51CR	148230	3,965.51
T20215	TOKLE INSPECTIONS INC							
	I-202412111181	NOV 2024 PERMIT FEES	R	12/18/2024		728.00CR	148231	728.00
T20238	T & R SERVICE COMPANY							
	I-82640	OIL SAMPLE TESTING	R	12/18/2024		165.00CR	148232	165.00
T20466	TWIN CITIES TRANSPORT & RECOVERY							
	I-24-0912-208137	TOW CHARGE	R	12/18/2024		375.00CR	148233	375.00
U21218	U S BANK							
	I-7550205	2021A PAYING AGENT FEE	R	12/18/2024		500.00CR	148234	500.00
U21298	UNLIMITED SUPPLIES, INC.							
	I-477903	SUPPLIES	R	12/18/2024		413.80CR	148235	
	I-480263	SUPPLIES	R	12/18/2024		29.52CR	148235	
	I-480773	SUPPLIES	R	12/18/2024		93.00CR	148235	
	I-481152	SUPPLIES	R	12/18/2024		722.20CR	148235	1,258.52

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V22174	VIA ACTUARIAL SOLUTIONS							
	I-NSP-2024-08	FYE2024 OPEB VALUATION REPORT	R	12/18/2024		2,800.00CR	148236	2,800.00
X14164	XCEL ENERGY							
	I-0546095755	CASEY 51-0011600586-3	R	12/18/2024		54.95CR	148237	
	I-0546178126	CITY HALL 51-6228531-0	R	12/18/2024		840.32CR	148237	
	I-0546180944	NW PARK 51-4590742-0	R	12/18/2024		24.84CR	148237	
	I-0546313128	HAUSE 51-0010770873-9	R	12/18/2024		41.61CR	148237	
	I-0546314199	WELL #5 51-0010770834-2	R	12/18/2024		24.84CR	148237	
	I-0546317254	WELL #4 51-0010770834-2	R	12/18/2024		38.72CR	148237	
	I-0546318450	WELL #3 51-0010770834-2	R	12/18/2024		24.84CR	148237	
	I-0546318801	MCKNIGHT 51-0010770873-9	R	12/18/2024		25.56CR	148237	
	I-0546318878	WELL #2 51-0010770834-2	R	12/18/2024		27.78CR	148237	
	I-0546318932	WELL #1 51-0010770834-2	R	12/18/2024		25.58CR	148237	1,129.04
Z26047	ZAYO GROUP LLC							
	I-2024120011274	DEC 2024 FIBER SERV	R	12/18/2024		6,258.95CR	148238	6,258.95

PACKET: 06532 Regular Payments

VENDOR SET: 01

*** DRAFT/OTHER LISTING ***

BANK : AP PREMIER BANK

VENDOR	NAME / I.D.	DESC	ITEM TYPE	PAID DATE	DISCOUNT	AMOUNT	ITEM NO#	ITEM AMOUNT
P16421	PREMIER BANK							
	C-202412111185	REFUND FOR SUBSCRIPTION	D	11/04/2024		119.88	002467	
	I-202412111180	OCT 2024 CC STATEMENT	D	11/04/2024		3,856.54CR	002467	3,736.66
G07113	GLOBALPAYMENTS							
	I-202412091163	NOV 2024 PARK RENTAL FEE	D	12/02/2024		417.37CR	002464	417.37
E05241	ELAVON							
	I-202412091162	NOV 2024 CC SERVICE FEES	D	12/05/2024		312.84CR	002462	312.84
F06476	FP MAILING SOLUTIONS							
	I-202412061160	DEC 2024 POSTAGE	D	12/06/2024		500.00CR	002463	500.00
T20192	T-MOBILE							
	I-202412021148	PHONE SERVICES 10/1-11/10/24	D	12/10/2024		935.76CR	002468	935.76
V22055	VANCO E-SERVICES							
	I-00014942052	NOV 2024 GATEWAY SERV	D	12/16/2024		133.98CR	002469	133.98
E05112	ELK RIVER WINLECTRIC CO							
	C-403916 01	REFUND OF WIRE	N	12/18/2024		11,086.50	000000	
	I-403918 01	1/0 WIRE	N	12/18/2024		11,086.50CR	000000	0.00
K11454	KWIK TRIP INC							
	I-202412091164	NOV 2024 MOTOR FUEL	D	12/20/2024		609.18CR	002465	
	I-202412091165	NOV 2024 MOTOR FUEL	D	12/20/2024		1,526.63CR	002465	
	I-202412091166	NOV 2024 MOTOR FUEL	D	12/20/2024		405.57CR	002465	
	I-202412091167	NOV 2024 MOTOR FUEL	D	12/20/2024		823.74CR	002465	
	I-202412091168	NOV 2024 MOTOR FUEL	D	12/20/2024		177.14CR	002465	
	I-202412091169	NOV 2024 MOTOR FUEL	D	12/20/2024		552.25CR	002465	
	I-202412091170	NOV 2024 MOTOR FUEL	D	12/20/2024		1,268.77CR	002465	
	I-202412091171	NOV 2024 MOTOR FUEL	D	12/20/2024		368.97CR	002465	5,732.25
M13300	M M P A - C/O AVANT ENERGY							
	I-4199	NOV 2024 POWER BILLING	D	12/20/2024		358,680.68CR	002466	358,680.68

* * T O T A L S * *

REGULAR CHECKS:

HANDWRITTEN CHECKS:

PRE-WRITE CHECKS:

DRAFTS:

VOID CHECKS:

NON CHECKS:

CORRECTIONS:

REGISTER TOTALS:

NO#

DISCOUNTS

CHECK AMT

TOTAL APPLIED

97

0.00

1,108,612.75

1,108,612.75

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1,479,062.29

Premier Bank Credit Card Summary

Name	Store	amount	date	Items Purchased	Purpose	Coding	Receipt	Form
JASON MALLINGER								
	MN STATE FIRE CHIEFS ASSOCIATION	\$ 60.00	9/18/2024	MEMBERSHIP FEE		001-4-26-4360-000	X	X
	MN STATE FIRE CHIEFS ASSOCIATION	\$ 60.00	9/18/2024	MEMBERSHIP FEE		001-4-26-4360-000	X	X
	CITIZENS FIRST FIRE TRAINING LLC	\$ 152.81	9/27/2024	23" HOSE BUNDLE STRAPS		001-4-26-4230-000	X	X
	SAM'S CLUB	\$ 210.95	10/4/2024	WATER & COOLER		001-4-26-4120-000	X	X
RAY ROZALES								
	ARROWWOOD LODGE AT BRAINERD	\$ 127.20	9/18/2024	LODGING		001-4-21-4370-000	X	X
	ADOBE	\$ 21.66	9/24/2024	MONTHLY SUBSCRIPTION		001-4-21-4360-000	X	X
	MN DVS WHITE BEAR LAKE	\$ 0.35	10/1/2024	CREDIT CARD CHARGE FEE		001-4-21-4530-000	x	x
	MN DVS WHITE BEAR LAKE	\$ 16.25	10/1/2024	TAB RENEWAL		001-4-21-4530-000	x	x
JOHN WICK	HOLIDAY STATION STORES	\$ 29.25	10/3/2024	PROPANE TANK		001-4-21-4120-000	X	X
	EVERSPRING INN	\$ 410.59	9/10/2024	3 NIGHT HOTEL STAY		050-4-52-4370-000	X	X
	EVERSPRING INN	\$ 410.59	9/10/2024	3 NIGHT HOTEL STAY		050-4-52-4370-000	X	X
BRIAN FRANDLE	EVERSPRING INN	\$ 410.59	9/10/2024	3 NIGHT HOTEL STAY		050-4-52-4370-000	X	X
	TARGET	\$ 130.53	10/1/2024	8X4X2 RAISED GARDEN BED		050-4-54-4310-000	X	X
	EVENTBRITE ADVERTISING	\$ 84.27	10/1/2024	AUTUMN ARTS FESTIVAL ADS		015-4-00-4630-000	X	X
	ZOOM	\$ 93.11	10/1/2024	VIDEO COMMUNICATIONS		001-4-12-4630-000	X	X
RON RITCHIE								
	RADWELL	\$ 107.05	9/23/2024	AIR SHUT OFF CYLINDER		001-4-36-4208-000	X	X
	WALMART BUSINESS	\$ 299.70	9/26/2024	MOTOR OIL SAE 5W-30		098-4-38-4210-000	X	X
	WALMART BUSINESS	\$ 681.75	9/28/2024	MOTOR OIL		098-4-38-4210-000	X	X
	APWA	\$ 297.50	10/1/2024	MN CHAPTER DUES		049-4-72-4370-000	X	X
	MAGNA-MATIC	\$ 252.39	10/1/2024	GRINDING WHEEL		098-4-38-4208-000	X	X
	CREDIT							
	TINY URL	\$ (119.88)	10/16/2024	REFUND OF SUBSCRIPTION		001-4-12-4305-000	X	X
	Total	\$ 3,736.66						



To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # VI.D	
Consent Agenda	
Subject	
HRA Claims \$3,452.87	
Background/Facts	
Recommended Action	
Attachments	

1. 12-17-2024 HRA AP COUNCIL PACKET

Respectfully submitted,
Jacquelyn Lutmer, Finance Coordinator



**NORTH
ST. PAUL**
extraordinary.

MEMORANDUM

TO: HRA Chairman and Commissioners
FROM: Jacquelyn Lutmer - Finance Coordinator
DATE: December 17, 2024
SUBJECT: Recommendation of approval of HRA claims list.

Claim Date

12/18/2024 AP Check Register	148239-148243	\$	3,452.87
	Total		<u>\$3,452.87</u>

Approved this 17th day of December 2024

/s/ John Monge, Mayor by Consent Resolution

/s/ Brian Frandle, City Manager/Clerk by Consent Resolution

12/12/2024 10:23 AM			A / P CHECK REGISTER			PAGE: 1		
PACKET: 06533 HRA								
VENDOR SET: 01			**** CHECK LISTING ****					
BANK : AP PREMIER BANK								
VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
L12462	LYMAN LUMBER COMPANY							
	I-2881367-019	LUMBER FOR STUDENT BUILD	R	12/18/2024		2,527.14CR	148239	2,527.14
M13110	MENARDS-OAKDALE							
	I-97778	SUPPLIES FOR STUDENT BUILD	R	12/18/2024		189.97CR	148240	
	I-98779	SUPPLIES FOR STUDENT BUILD	R	12/18/2024		131.96CR	148240	321.93
O15032	ON-SITE SANITATION							
	I-0001819182	RESTROOM FOR STUDENT BUILD	R	12/18/2024		74.00CR	148241	74.00
R18013	RAMSEY COUNTY PROP REC/REV							
	I-202412111179	HOUSING AUTHORITY	R	12/18/2024		486.70CR	148242	486.70
X14164	XCEL ENERGY							
	I-0546179023	2393 MGRT 51-6228531-0	R	12/18/2024		43.10CR	148243	43.10
* * T O T A L S * *			NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED		
REGULAR CHECKS:			5	0.00	3,452.87	3,452.87		
HANDWRITTEN CHECKS:			0	0.00	0.00	0.00		
PRE-WRITE CHECKS:			0	0.00	0.00	0.00		
DRAFTS:			0	0.00	0.00	0.00		
VOID CHECKS:			0	0.00	0.00	0.00		
NON CHECKS:			0	0.00	0.00	0.00		
CORRECTIONS:			0	0.00	0.00	0.00		
REGISTER TOTALS:			5	0.00	3,452.87	3,452.87		
TOTAL ERRORS: 0			TOTAL WARNINGS: 0					



To

Honorable Mayor Monge and City Council

Date

December 17, 2024

Agenda Placement # VI.E

Consent Agenda

Subject

Reappointments to the Park and Recreation and Planning Commissions

Background/Facts

The Park and Recreation and Planning Commissions each have upcoming vacancies beginning on December 31, 2024. Ingrid Koller of the Park and Recreation Commission and Cameron Muhic of the Planning Commission have indicated interest in reappointment to the Commissions. Commissioner Sue Springborn has declined reappointment to the Park and Recreation Commission.

Recommended Action

Approve a resolution reappointing Commissioner Koller to the Park and Recreation Commission and Commissioner Muhic to the Planning Commission for 3-year terms beginning January 1, 2025 and ending December 31, 2027.

Attachments

1. Res 2024-xxx 2025 Reappointments to PRC and Planning Commission

Respectfully submitted,

Sara Lang, Community Development Administrative Assistant

Chris Cherne, Community Development Administrative Assistant

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-xxx

**RESOLUTION APPROVING REAPPOINTMENT OF COMMISSIONERS TO THE
PARK AND RECREATION AND PLANNING COMMISSIONS**

WHEREAS, each year the list of appointments to commissions are reviewed for expiring terms and vacancies; and,

WHEREAS, the City North St. Paul Code of Ordinances established a seven-member Park and Recreation Commission and Planning Commission; and,

WHEREAS, Ingrid Koller indicated interest in reappointment through December 2027 on the Park and Recreation Commission; and,

WHEREAS, Cameron Muhic indicated interest in reappointment through December 2027 on the Planning Commission.

3 Year Term	Park and Recreation	Ingrid Koller	01/01/2025-12/31/2027
3 Year Term	Planning	Cameron Muhic	01/01/2025-12/31/2027

NOW THEREFORE BE IT RESOLVED, the City Council of the City of North St. Paul, Minnesota hereby approves the recommendation of reappointment of commissioners Ingrid Koller to the Park and Recreation Commission, and Cameron Muhic to the Planning Commission.

ADOPTED this 17th day of December 2024.

Motion by Council Member
Second by Council Member

Voting: Ayes:
Nays:
Absent:
Abstain:

John Monge, Mayor

ATTEST:

Brian Frandle, City Manager/Clerk



To	Date
Honorable Mayor Monge and City Council	December 17, 2024

Agenda Placement # VI.F

Consent Agenda

Subject

New Appointment to the Park and Recreation Commission

Background/Facts

The Park and Recreation Commission has an upcoming vacancy beginning December 31, 2024, Rachel Lucas was interviewed in November 2024 and was recommended by the Mayor, Park and Recreation Commission Chair and City Manager.

Recommended Action

Approve a resolution appointing Rachel Lucas to the Park and Recreation Commission for a 3-year term beginning January 1, 2025 and ending December 31, 2027.

Attachments

1. Res 2024-xxx PRC appointment

Respectfully submitted,
Sara Lang, Community Development Administrative Assistant

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-xxx

**RESOLUTION APPROVING APPOINTMENTS
TO THE PARK AND RECREATION COMMISSION**

WHEREAS, the City North St. Paul Code of Ordinances established a seven-member Park and Recreation Commission; and

WHEREAS, the Park and Recreation Commission currently has one upcoming vacancy; and

WHEREAS, Rachel Lucas applied to fill a vacancy on the Park and Recreation Commission and an interview with Ms. Lucas was conducted on November 21, 2024; and

WHEREAS, Mayor John Monge is recommending the appointment of Ms. Lucas to the Park and Recreation Commission for a three-year term beginning January 1, 2025 through December 31, 2027;

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of North St. Paul, the City Council approves the recommendation by Mayor Monge appointing Rachel Lucas to the Park and Recreation Commission with a term beginning January 1, 2025 and ending December 31, 2027.

ADOPTED this 17th day of December 2024.

Motion by
Second by

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk



To	Date
Honorable Mayor Monge and City Council	December 17, 2024

Agenda Placement # VI.G

Consent Agenda

Subject

Amending Non-Union Employee COLA

Background/Facts

This item was added and approved at the November 19th city council meeting. Adding step 7 to that Resolution was erroneously omitted.

To be consistent with offering the same wage adjustments, and COLA increases as unionized city staff, the city is proposing the following for non-union employees, consistent with what the City has agreed upon in the 2025-2027 collective bargaining agreements for unionized city staff.

- Employees to be placed into their job classification step consistent with the City's wage classification grid for 2025-2027
- A 5.5% COLA for 2025, 4% COLA for 2026, 3% COLA for 2027 and adding step 7 to the wage grid.
- Such adjustments are provided to full-time, three-quarter time and permanent part-time employees, but exclude temporary and seasonal employees.
- The proposed adjustment is consistent with what the City has agreed upon in the 2025-2027 collective bargaining agreements for unionized City Staff. The wages of the City Manager are set forth in an Employment Agreement and, until and unless that Agreement is amended to address the COLA adjustment, are excluded from the COLA currently being considered.

Recommended Action

It is recommended the city council approve Amended Resolution No. 2024-xxx, Increasing employee wages for all current, non-union employees.

Attachments

1. Res 2024-xxx Amending Non-Union Wages

Respectfully submitted,
Jennie Kloos, Assistant to City Manager/ Human Resources Manager

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-090

**RESOLUTION APPROVING THE AMENDED EMPLOYEE WAGES INCREASE
FOR ALL CURRENT, NON-UNION EMPLOYEES
OF THE CITY OF NORTH ST. PAUL**

WHEREAS, to be consistent with what the City of North St. Paul (City) has agreed upon in the 2025-2027 collective bargaining agreements for unionized city staff, the City is providing non-union employees with the same wage increases; and

WHEREAS, such adjustments are provided to full-time, three-quarter time and permanent part-time non-union employees, but exclude temporary and seasonal employees.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, all current non-union employees to be placed into their job classification step consistent with City's wage classification grid for 2025-2027 and shall receive a 5.5% COLA for 2025, 4% for 2026, 3% for 2027 and adding step 7 to the wage grid.

ADOPTED this 17th day of December 2024.

Motion by
Second by

Voting: Ayes:
Nays:
Abstain:
Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk



To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # VI.H	
Consent Agenda	
Subject	
First Amendment to City Manager Employment Agreement	
Background/Facts	
Recommended Action	
Approve First Amendment to City Manager Employment Agreement.	
Attachments	
1. DOCS-#233981-v1-AMENDMENT_TO_EMPLOYMENT_AGREEMENT_FRANDLE_2025	
Respectfully submitted, Jack Brooksbank, City Attorney	

FIRST AMENDMENT TO EMPLOYMENT AGREEMENT

This First Amendment to Employment Agreement (the “Amendment”) is made and entered into this ___ day of _____ 2024 (the “Effective Date”), by and between **THE CITY OF NORTH ST. PAUL**, a Minnesota municipal corporation (the “City”), and **BRIAN FRANDLE**, (“Employee”).

RECITALS

A. The parties entered into a certain Employment Agreement dated September 6th, 2022 (the “Original Agreement”), for employment as City Manager for in the City of North St. Paul.

B. The parties wish to update to Original Agreement for the passage of time and for the continuation of the employment as City Manager.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing Recitals, the mutual covenants and promises contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. Section 3 of the Original Agreement shall be amended to read as follows:

3. SALARY. Effective January 1, 2025, Employee shall be paid according to Grade 23, Step 6 of the North St. Paul Wage Grid.

In addition to the above, Employee shall receive an additional 1.5% longevity pay.

2. **Remaining Agreement Not Modified.** The remaining terms of the Original Agreement shall remain in force, unchanged by this First Amendment.

IN WITNESS WHEREOF, this First Amendment has been made and executed by the City and the Employee as of the day and year first above written.

[Remainder of Page Intentionally Blank. Signature Pages to Follow.]

EMPLOYER THE CITY OF NORTH ST. PAUL

BY: _____
John Monge, Mayor

EMPLOYEE

Brian Frandle



To	Date
Honorable Mayor Monge and City Council	December 17, 2024

Agenda Placement # VI.I

Consent Agenda

Subject

Resolution to Approve the Special Event Permit for North St. Paul History Cruze Inc.

Background/Facts

The annual History Cruzers Car Show will be held on every Friday From June 6th - September 19th, 2025 on 7th Ave. Detailed as follows:

- Event dates are Fridays, June 6th to September 19th from 6pm to 10pm.
- Approximately 5,000 attendees expected.
- Weekly event that includes food/merchandise vendors, music and showcases collectible cars.
- Downtown on 7th Avenue East from 1st Street to Henry.
- The city provides trash and recycling receptacles and portable restrooms.
- There will be 2 golf cars with first aid.
- There will be 15 volunteers using radios.
- A spring meeting will be held with neighbors and business owners to see if anyone has any issues.
- The permit is conditional on a complete site plan and list of vendors being provided to the City by April 15, 2025.

Recommended Action

Approve the special event permit for History Cruzers Car Show 2025

Attachments

1. Resolution Approving History Cruzers Special Event Permit (1)
2. Car Show Agreement 2025

Respectfully submitted,
Sara Lang, Community Development Administrative Assistant

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-xxx

**RESOLUTION APPROVING A SPECIAL EVENT PERMIT FOR
The History Cruiser Car Show June 6- September 19, 2025**

WHEREAS, the City of North St. Paul has received a request for a Special Event Permit from Sandy Fabio of the History Cruzers to host their annual North St. Paul Friday Night History Cruze.Fridays from June 6th to September 19th, 2025; and

WHEREAS, the following shall apply:

- Event dates are Fridays, June 6th to September 19th from 6pm to 10pm.
- Approximately 5000 attendees expected
- Weekly event that includes food/merchandise vendors, music and showcases collectible cars.
- Downtown on 7th Avenue East from 1st Street to Henry
- The city provides trash and recycling receptacles and portable restrooms
- There will be 2 golf cars with first aid.
- There will be 15 volunteers using radios.
- A spring meeting will be held with neighbors and business owners to see if anyone has any issues.
- The permit is conditional on a complete site plan and list of vendors being provided to the City by April 15, 2025.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of North St. Paul hereby approves the Special Event Permit application for the History Cruzers Car Show on Friday nights, as referenced above.

ADOPTED this 17th day of December, 2025.

Motion by
Second by

Voting: Ayes:
Nays:
Absent:
Abstain:

John Monge, Mayor

ATTEST:

Brian Frandle, City Manager/Clerk

2025 North St. Paul Friday Night Car Show

Memorandum of Agreement Between City of North St. Paul and North St. Paul History Cruzers

The purpose of this Agreement is to set forth the understandings of the City of North St. Paul and the North St. Paul History Cruzers for the operation of Car Show events from June 6, 2025 through September 19, 2025. The details of this agreement were reached after a meeting with board members of the History Cruzers and City Staff.

The City and the History Cruzers agree to jointly accomplish the following:

- Work together to assure the success of the Car Show and the safety of the public and peace of local neighborhoods.
- Jointly promote the Car Show in various means including Web Site and Newsletters of the City of North St. Paul.
- Actively promote the Car Show as a means of economic development for the businesses in the City.
- Use the Car Show as a source of funding for local charities and philanthropic groups.

The City will permit the North St. Paul History Cruzers the right to Car Shows as follows:

- Operate for 16 consecutive Friday nights with the exception of June 20 ("Back to the 50's" Car Show at the State Fair Grounds) beginning June 6, 2025 and ending on September 19, 2025.
- Follow event hours of operation from 6:00 p.m. until 10:00 p.m.
- The event dates will be adjusted as needed due to COVID.
- Close the following street during show times:
 - 7th Avenue between 1st Street and Helen Street
 - 7th Avenue from Helen Street to Margaret Street
 - 7th Avenue from Margaret Street to Charles Street
 - 7th Avenue from Charles Street to Henry Street
 - Helen Street from Seppala Boulevard to the northern edge of 4th Avenue
- Access City services, including sufficient public safety and public works personnel to conduct a safe, clean and efficient Car Show.
- Maintain access to residential and commercial properties as needed.

The History Cruzers agrees to operate a Car Show consistent with the above conditions and in return agrees to the following:

- Work with the City Manager and the Police Chief to create an enhanced communication system with the Police and Fire Departments during each event to allow for constant contact between car show representatives and emergency personnel.
- Make their best attempt to develop spectator parking available and identified at several locations including City Parking Lots, North High, North Flex Academy, Old National Bank, American Legion, VFW, Berwald Roofing and Tracy Luther Properties.
- Make best efforts to communicate with the residential areas immediately surrounding the Car Show area regarding the event by websites, social media, leaflets and signs and include contact persons for assistance.
- Make best efforts to include local vendors at the shows.
- Make best efforts to involve local charities for fund raising purposes and consider fees for car show participants as a means of generating revenue for them.
- Actively manage all intersections on 7th Avenue for safe pedestrian crossing.
- Actively assist cars traveling through the closed streets for safe exiting during the show.

Remit payment within 60 days of the last event of the season reimbursing the City for actual costs incurred for:

- Portable toilets (estimated at \$91 per toilet per show – historically 5 toilets/show or \$500);
- Police personnel (estimated at \$416 per show for 1 officer at 4 hours per show);
- Public Works personnel (estimated at \$403 per show);
- In a total amount not to exceed \$13,545 per season. (2023 total with a 5% inflationary factor).

Provide insurance and indemnity to the City in amounts specified by the City Attorney.

Provide a complete list of vendors and a detailed site plan prior to April 15, 2025.

We the undersigned agree to the terms and conditions specified within this document and agree not to amend or modify any of it without the express agreement of the other party and will give its best efforts to comply with its specifics and intents.

City of North St. Paul

North St. Paul History Cruzers

John Monge, Mayor

Bob Van Canneyt, President

Brian Frandle, City Manager

Bill Kinney, Vice President



To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # VI.J	
Consent Agenda	
Subject	
Approve Agreement for Electrical Inspection Consulting Services	
Background/Facts	
See Staff Memo	
Recommended Action	
Recommend motion to approve the attached electrical inspection services agreement with Cowles Inspections, Inc.	
Attachments	
1. 24.12.17 CC Electrical Inspections Agreement Cowles Inspections Staff Memo 2. North St Paul Cowles Inspections Agreement Jan 2025	
Respectfully submitted, Riley Grams, Community Development / Community Services Director	

City Council Staff Report



Report To: North St. Paul City Council

Report From: Riley Grams, Community Development Director

Meeting Date: December 17, 2024

Agenda Item: Approve Agreement for Electrical Inspection Consulting Services

Action Requested: ☒ Motion ☐ Discussion ☐ Public Hearing
Form of Action: ☐ Resolution ☐ Ordinance ☒ Contract/Agreement ☐ Other

RECOMMENDED ACTIONS

Approve Agreement with Cowles Inspections, Inc. for Electrical Inspection Consulting Services

BACKGROUND

The City of North St. Paul has long partnered with Peter Togle (Togle Inspections) for all electrical inspection services. At the end of 2024, Pete is planning on retirement. One of Pete’s employees, Chris Cowles, will be taking over Togle Inspections and maintaining the same contractual agreements with municipalities.

With the change in ownership, the City Council should consider entering into a new agreement for electrical inspection consulting services with Cowles Inspections, Inc. Mr. Cowles is already very familiar with the City of North St. Paul having worked with Pete in the City for a number of years.

There are no changes to the agreement outside of listing Cowles Inspections, Inc. as the official consultant. Mr. Cowles has reviewed the attached agreement and indicated to Staff that he would like to enter into an agreement with the City of North St. Paul to continue uninterrupted electrical inspections heading into 2025.

Staff wishes Pete all the best in his retirement!

The City Council should motion to approve the attached agreement for electrical inspection consulting services with Cowles Inspections, Inc. beginning on January 1, 2025.

ATTACHMENTS

1. Electrical Inspections Services Agreement with Cowles Inspections, Inc.

**CITY OF NORTH ST. PAUL
COMMUNITY DEVELOPMENT DEPARTMENT
CONSULTANT SERVICES AGREEMENT**

THIS AGREEMENT entered into the 17th day of December, 2024 by and between the **City of North St. Paul**, Minnesota, hereinafter referred to as the City, and **Cowles Inspections, Incorporated**, a corporation organized and existing under the laws of the State of Minnesota, hereinafter referred to as the Consultant.

WITNESSETH:

WHEREAS, the City desires to hire the Consultant to render certain technical and professional assistance in connection with such undertakings of the City in regard to City electrical and other construction within the corporate limits; said services are:

1. Electrical inspection services based on Minnesota State Building Code

NOW THEREFORE, the parties hereto do mutually agree as follows:

1. Scope of Service. The Consultant shall perform all the necessary professional services provided under this agreement as follows:
 - a. Review electrical plans for sites and building plans;
 - b. Provide all required on-site inspection services in relation to each permit;
 - c. Retain all pertinent records and copies of permits and correspondence related to each permit and make them available to the City upon request;
 - d. Have open office hours each business day during which the property owners and staff may work with the inspectors;
 - e. Coordinate work (as necessary) with inspection work of the City through the Building Permits Coordinator.
 - f. Provide an annual report summarizing permit activity.
2. Term. The inspection agreement shall be effective upon the approval date of the City Council and continue through the last day of the calendar year or until terminated by either party upon a 30-day written notice thereof, whichever is less. If the Consultant terminates this Agreement for any reason, the Consultant shall be responsible for completing all existing or in-progress inspections. If Consultant is unable to do so, the City shall deduct the cost of completing the in-progress work from any final payment to the Consultant. This Agreement shall automatically renew for successive one-year periods unless either party provides a 30-day written notice of termination to the other party.
3. Compensation. The fees for the Consultant services shall be based on eighty percent (80%) of the permit fees as listed in the City of North St. Paul Municipal Fee Schedule,

within 30 days following receipt of a monthly invoice for services performed.

4. Insurance. The consultant shall secure and maintain the following minimum insurance:
 - a. Worker's compensation insurance as required by Minnesota law;
 - b. General and Professional Liability Insurance in the amount of at least \$1,000,000 each negligent act, error or omission and \$2,000,000 aggregate each insured;
 - c. The insured's policy shall not be cancelled until after 30 days written notice to the City of the insured's intention to cancel this insurance.

The consultant shall deposit with the City certificates evidencing that the above insurance is in effect and maintained.

5. Indemnification. The parties shall indemnify and hold harmless each other and their officials, agents and employees from any loss, claim, liability and expense (including reasonable attorney's fees and expenses of litigation) arising out of any action of the respective parties in the performance of the service of this contract.
6. Assignment. This agreement, being intended to secure licensed electrical inspection services from employees of the consultant, shall not be assigned, sublet, subcontracted, or transferred without the written consent of the City.
7. Additional Work or Studies. The City Community Development Director may request additional service (not to exceed \$1,000) at the same compensation rate indicated in Article 3.

Work on services or reviews (not to exceed \$1,000) not related to the project mentioned in Article 1 may also be requested by the Community Development Director at the same compensation rate shown in Article 3, provided the cost of such review is covered by project application fees or is itemized in the City Community Development Department approved budget.

Additional work on services or reviews, which exceed \$1,000, must be submitted to the City Manager for approval prior to commencement of work.

8. Conflict of Interest. The Consultant agrees to immediately alert the City Community Development Director of possible contractual conflicts of interest in representing the city, as well as property owners or developers on the same project. Conflicts of interest may be grounds for termination of this Agreement as per Article 2.
9. Entire Agreement. This Agreement constitutes the full and entire agreement of the parties. It supersedes any prior written or oral agreement, specifically including but not limited to the prior agreement of the parties dated January 1, 2014. Any amendments, addenda, alterations, or modifications to the terms and conditions of this Agreement shall be in writing and signed by both parties.

10. Minnesota Government Data Practices Act. Consultant must comply with the Minnesota Government Data Practices Act, Minnesota Statutes, Chapter 13, as it applies to (1) all data provided by the City pursuant to this Agreement, and (2) all data, created, collected, received, stored, used, maintained, or disseminated by Consultant pursuant to this Agreement. Consultant is subject to all the provisions of the Minnesota Government Data Practices Act, including but not limited to the civil remedies of Minnesota Statutes § 13.08, as if it were a government entity. In the event Consultant receives a request to release data, Consultant must immediately notify the City. Prior to the release of any requested data, the City will give Consultant instructions concerning the release of such data. Consultant agrees to defend, indemnify, and hold the City, its officials, officers, agents, employees, and volunteers harmless from any claims resulting from any unlawful disclosure and/or use of protected data Consultant's officers, agents, partners, employees, volunteers, assignees, or subcontractors. The terms of this Section shall survive the cancellation or termination of this Agreement.
11. Independent Contractor. The City hereby retains the Consultant as an independent contractor upon the terms and conditions set forth in this Agreement and not as the City's agent or employee. The Consultant is free to contract with other entities as provided herein. Consultant shall be responsible for selecting the means and methods of performing the work. Nothing contained in this Agreement is intended or should be construed as creating the relationship of Employee/Employer, Master/Servant, co-partners or joint ventures between the City and the Consultant. Consultant shall furnish any and all supplies, equipment, and incidentals necessary for Consultant's performance under this Agreement. City and Consultant agree that Consultant shall not at any time or in any manner represent that Consultant or any of Consultant's agents or employees are in any manner agents of employees of the City. Consultant shall be exclusively responsible under this Agreement for Consultant's own FICA payments, workers compensation payments, unemployment compensation payments, withholding amounts, and/or self-employment taxes if any such payments, amounts, or taxes are required to be paid by law or regulation.
12. Standard of Care. Consultant shall exercise the same degrees of care, skill, and diligence in the performance of the Services as is ordinarily possessed and exercised by a professional Consultant under similar circumstances. No other warranty, expressed or implied, is included in this Agreement. City shall not be responsible for discovering deficiencies in the accuracy of Consultant's services.
13. Records. The Consultant shall maintain complete and accurate records relating to the performance of Consultant services under this Agreement, on behalf of the City and in an orderly fashion. These records, or portions thereof, shall be provided to the City upon request and in any event within 10 days of termination of this Agreement. The books, records, documents, and accounting procedures of Consultant relevant to this Agreement, are subject to examination by the City and either the legislative or state auditor as appropriate.

14. Documents. The City shall be the owner of all documents, reports, studies, analysis and the like prepared by the Consultant in conjunction with this contract. The City may use the information for its purposes. Such use by the City shall not relieve any liability on the part of the Consultant.

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This AGREEMENT was adopted by the City Council of the City of North St. Paul, Minnesota, on this 17th day of December, 2024.

Attest:

CITY OF NORTH ST. PAUL

Mayor

City Manager

COWLES INSPECTIONS, INC.

By: _____

Its: _____



To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # VI.K	
Consent Agenda	
Subject	
Approve 2025 City of North St. Paul Fee Schedule	
Background/Facts	
See attached Staff memo	
Recommended Action	
Recommend adopting the attached Resolution approving the 2025 City of North St. Paul fee schedule	
Attachments	
1. 24.12.17 CC 2025 Fee Schedule Staff Memo 2. 2025 Fee Schedule_DRAFT 3. Res 2024-XX Resolution Adopting 2025 City Fee Schedule	

Respectfully submitted,
Riley Grams, Community Development / Community Services Director

City Council Staff Report



Report To: North St. Paul City Council

Report From: Riley Grams, Community Development Director

Meeting Date: December 17, 2024

Agenda Item: Adopt Resolution Approving the 2025 City of North St. Paul Fee Schedule

Action Requested: ☒ Motion ☐ Discussion ☐ Public Hearing
Form of Action: ☒ Resolution ☐ Ordinance ☐ Contract/Agreement ☐ Other

RECOMMENDED ACTIONS

Approve Resolution 2024-## Adopting the 2025 City of North St. Paul Fee Schedule

BACKGROUND

Each year, City Staff reviews the current fee schedule and provides updates to various fees for services and other charges for the City Council to consider moving into the following calendar year. This fall, all Department Heads provided input on updates and changes to the fee schedule. Attached, you will note the highlighted areas where Department Heads recommended edits.

The City Council discussed the draft 2025 fee schedule at their December 3, 2024, work session meeting. Recommended edits were included in the attached draft fee schedule.

The City Council should consider adopting the attached Resolution approving the 2025 fee schedule for the City of North St. Paul.

ATTACHMENTS

1. Draft 2025 City of North St. Paul Fee Schedule
2. Resolution 2024-## Adopting the 2025 City of North St. Paul Fee Schedule



Municipal Fee Schedule 2025

Adopted ____, 2024

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ADMINISTRATIVE FEES

Type	Fee	Unit	Authority
Administrative fees for tax exempt bonds	Based on project	Per instance	\$110.30
Candidate filing fee for Mayor/City Council	\$15.00	Each filing	
City staff, attorney	Hourly rate	Actual	
City staff, building official	Hourly rate	Actual	
City staff, clerical	Hourly rate	Actual	
City staff, department head/supervisor	Hourly rate	Actual	
City staff, engineer	Hourly rate	Actual	
City staff, field staff (PW, electric)	Hourly rate	Actual	
City staff, manager	Hourly rate	Actual	
Copies – black/white letter/legal size*	\$0.25	Per sheet	
Copies – black/white ledger size*	\$0.50	Per sheet	
Copies – color letter/legal size*	\$1.00	Per sheet	
Copies – color ledger size*	\$2.00	Per sheet	
Copies – large sheet plan*	\$4.00	Per sheet	
Copies – poster size*	\$5.00	Per sheet	
Incident report (city)	\$2.00	Per page	
NSF check charge	\$30.00	Each	
Notary	\$5.00 + \$1.00 per page over 5 pages \$0	Each instance City business	
Photograph (print)	\$5.00	Each print	
Photograph (digital)	\$40.00 \$11.00	Per CD Per print	
Property and special assessment verification	\$30.00	Each instance	
Service fee for credit/debit payments	2.25% of transaction amount	Each instance	
Processing fee	\$15.00	Applicable to all online transactions, including, but not limited to, applications for registrations, licenses, permits, and planning and zoning applications	
*City business only			

ANIMAL FEES

Animal Impoundment

Type	Fee	Unit	Authority
Cat/dog impoundment	Actual cost	Each instance	\$95.15, \$95.40
Cremation	Actual cost	Each instance	
Daily boarding	Actual cost	Each instance	
Disposal (not euthanized)	Actual cost	Each instance	
Euthanasia	Actual cost	Each instance	\$95.43
Veterinary services	Actual cost	Each instance	\$95.16

Animal Registration

Type	Fee	Unit	Authority
Bees	\$25.00	Annual	\$95.23(B)
Chickens	\$25.00	Annual	\$95.23(A)

Dog kennel license	\$25.00	Biennial	\$95.25
Dangerous Animal	\$450.00	Annual	\$95.19(G)3
Trapping license	\$25.00	Each instance	\$95.02
Potentially Dangerous Animal	\$225.00	Annual	\$95.19(G)3

BUSINESS LICENSES

All licenses require insurance. Minimum liability - \$1,000,000 per occurrence, \$2,000,000 aggregate, \$500,000 worker's comp as applicable. Each license or permit holder shall obtain an insurance policy naming the applicant and the city as insured, providing for bodily injury.

Alcoholic Beverage Licenses

Type	Fee	Unit	Authority
Brewer taproom on-sale	\$2,500.00	Annual	\$117.20
Brewer, small off-sale	\$150.00	Annual	\$117.20
Brewpub off-sale	\$150.00	Annual	\$117.20
Brewpub on-sale	\$5,000.00	Annual	\$117.20
Club, Minnesota Buyer's Club	Paid directly to the state	Annual	\$117.20
Club, special	\$300.00	Annual	\$117.20
Liquor license investigation fee	\$500.00	Annual	\$117.20
Liquor and beer off-sale	\$200.00	Annual	\$117.20
Liquor and beer on-sale	\$5,000.00	Annual	\$117.20
Liquor, Sunday	\$200.00	Annual	\$117.20
Malt liquor (3.2) off-sale	\$200.00	Annual	\$117.20
Malt liquor (3.2) on-sale	\$150.00	Annual	\$117.20
Micro distillery cocktail room on-sale	\$2,500.00	Annual	\$117.20
Micro distillery off-sale	\$150.00	Annual	\$117.20
On-sale wine	\$2,000.00	Annual	\$117.20
Temporary on-sale, liquor	\$25.00	Annual	\$117.20
Temporary on-sale, malt liquor (3.2)	\$25.00	Annual	\$117.20
Temporary on-sale, liquor license, or premises extensions	\$25.00	Per event	\$117.20

Business Licenses

Type	Fee	Unit	Authority
Adult use license	\$3,000	Annual	\$120.05
Adult use investigation fee	\$5,000	As warranted	\$120.09
Amusement park, show, circus license (temp – less than 30 days)	\$350.00 (1 st day) \$25.00 (each add. day)	Each	\$111.02
Amusement park, show, circus license (permanent)	\$2,000 (initial license) \$150.00 (renewal)	Annual	\$111.02
Auction and auctioneer license	\$25.00	Annual	\$114.02
Body Art Enterprise	\$2,000.00	New	
Body Art Enterprise Renewal	\$150.00	Annual	
Christmas tree sales license	\$250.00	Annual	\$111.03
Cigarette and tobacco sales	\$300.00	Annual	\$118.03
Courtesy bench license	\$70 per bench	Annual	\$116.01
Fireworks, retail sales permit	\$100.00	Annual	\$133.03
Fireworks, vendor permit	\$250.00	Annual	\$133.03
Gas station	\$85.00 + \$15.00 per nozzle	Annual	\$121.02
Lawful gambling license	\$150.00	Annual	Chapter 112
Motion picture/video theater license	\$25.00	Annual	\$111.01
Outside theater	\$25.00	Per event	
Pawnshop	\$3,000	Annual	\$124.03
Pawnshop investigation	\$500.00	Initial	

Pawn shop investigation outside MN	\$10,000.00	Initial	
Pawn shop bond	\$5000.00	Annual	
Pawn shop billable transaction fee	\$2.90	Per Transaction	
Peddlers, solicitors, transient merchant license	\$100.00 + \$75.00 per employee	Annual	\$119.03
Special event vendor license (see also special event permit)	\$80 ¹	Annual	\$122.12(B)
Taxicab license	\$25.00	Annual/ per taxi	\$115.02
Therapeutic massage enterprise	\$150.00	Annual	\$110.26
Therapeutic massage practitioner	\$150.00	Annual	\$110.26
Unattended collection bins	\$50.00	Annual	\$134.02
¹ Exemptions: 501c(3) charities, government institutions, businesses headquartered in North St. Paul.			

BUILDING PERMIT AND INSPECTION FEES

The administration and issuance of permits and the collection of fees shall be as authorized in Minnesota Statutes, Chapter 326B, Minnesota Administrative Rules 1300.0120 and 1300.0160, and as provided by this fee schedule. Fees are to be commensurate with the service provided. Permit fees not specifically identified within this fee schedule are based on the valuation determined by Subdivision 2.

Subd. 1. Permit and inspection fees for residential building, commercial building, fire suppression, fire alarm, commercial mechanical, and commercial plumbing. The minimum fee for processing these permits is \$100.00.

Total Valuation	Permit Fee
\$1.00 to \$2,000	\$100.00 minimum
\$2,001 to \$25,000	\$83.50 for the first \$2,000 plus \$16.55 for each \$1,000 or fraction thereof, to and including, \$25,000
\$25,001 to \$50,000	\$464.15 for the first \$25,000 plus \$12.00 for each \$1,000 or fraction thereof, to and including, \$50,000
\$50,001 to \$100,000	\$764.15 for the first \$50,000 plus \$8.45 for each \$1,000 or fraction thereof, to and including, \$100,000
\$100,001 to \$500,000	\$1,186.65 for the first \$100,000 plus \$6.75 for each \$1,000 or fraction thereof, to and including, \$500,000
\$500,001 to \$1,000,000	\$3,886.65 for the first \$500,000 plus \$5.50 for each \$1,000 or fraction thereof, to and including, \$1,000,000
\$100,00,001 and up	\$6,636.65 for the first \$1,000,000 plus \$4.50 for each \$1,000 or fraction thereof

Subd. 2. Project Valuation Determination. The Designated Building Official has the authority and responsibility to determine project valuation for the purposes of establishing applicable plan review and permit fees. Valuation data may be referenced from the State of Minnesota and/or the International Code Council.

Subd. 3. Plan Review Fees. Where a plan review fee is performed and charged, the minimum plan review fee for all permits is \$50.00. Plan review fees for building, fire suppression, and fire alarm permits shall be sixty-five percent (65%) of the building permit fees as set forth in Subdivision 1 of this Section. Plan review fees for similar plans are set forth in Minnesota Rules 1300.0160.

Plan review fees for all commercial mechanical permits shall be ten percent (10%) of the permit fee when a project job valuation is determined to exceed \$30,000.00.

In the event a permit applicant submits an application that requires a plan review and decides not to proceed with the building project after the plan review has been completed, the plan review fee will be billed by the jurisdiction to the permit applicant.

Subd. 4. State Surcharge on Building, Mechanical, and Plumbing Permits. In addition to the permit fees established in this fee schedule, a surcharge fee shall be collected on all permits issued for work governed by the Minnesota State Building Code in accordance with Minnesota Statutes, Section 326B.148.

Subd. 5. Refunds. The jurisdiction may refund up to 80% of the permit fees if no work has been done and no inspections have been made. Requests for refunds must be made by the permit applicant in writing within 180 days of issuance. Within 10 business days of receipt, the Building Official must review the refund request and determine the amount to be refunded or deny the refund request for cause.

No refunds will be approved or granted for the following: plan review fees, state surcharge fees, re-inspection fees, or any other services that have previously been rendered.

Subd. 6. Work Without a Permit. Work commenced without a permit may result in additional fees as specified in MN Rules 1300.010, Subpart 8.

Subd. 7. Validity, Expiration, and Suspension or Revocation of Permits. The validity, expiration, and suspension or revocation of permits shall be as provided by MN Rules 1300.0120, Subparts 10, 11, and 12.

Subd. 8. Residential Mechanical Permit Fees for Structures Regulated under the Minnesota Residential Code.

New construction mechanical (includes HVAC system, mechanical ventilation system, and gas lines)	\$150.00 per dwelling unit
Addition, alteration, remodel, or replacement mechanical	\$125.00
Basement finish mechanical	\$125.00, if not a rental property and the owner is performing the work, the mechanical permit fee is included with their building permit fee
Fireplace	\$125.00
Garage heater	\$125.00
Gas lines	\$125.00
Miscellaneous mechanical appliance	\$125.00
All other minor mechanical work	\$125.00
Furnace and air conditioner units installed and inspected simultaneously	\$185.00

Subd. 9. Residential Plumbing Permit Fees for Structures Regulated Under the Minnesota Residential Code.

New construction plumbing	\$150.00 per dwelling unit
Addition, alteration, remodel, or replacement (if not a rental property and the owner is performing the work, the plumbing permit is included in the building permit fee)	\$125.00, if not a rental property and the owner is performing the work, the plumbing permit fee is included with their building permit fee
Water heater	\$125.00
Water conditioning system	\$125.00
Water heater and water conditioning system units installed and inspected simultaneously	\$185.00
Miscellaneous plumbing fixtures	\$125.00
SAC charge (regulated by Met Council)	\$2,485.00
Municipal sewer connection inspection (private property)	\$125.00
Municipal water connection inspection (private property)	\$125.00
Municipal sewer access charge (SAC)	\$550.00 only applicable to new construction; one-time connection fee
Municipal water access charge (WAC)	\$800.00 only applicable to new construction; one-time connection fee

Subd. 10. Other Permits and Fees.

Accessory structures	Refer to Subd. 1 table. A 65% plan review may apply
Structure additions, alterations	Refer to Subd. 1 table. A 65% plan review may apply
Structure remodel	Refer to Subd. 1 table. A 65% plan review may apply
Basement finishes	Max. fee = \$500.00, which may include plan review (Refer to Subd. 1 table. A 65% plan review)

Deck	Refer to Subd. 1 table. A 65% plan review may apply
Residential structure moving (additional fees incurred exceeding 60 miles from the jurisdiction)	\$250.00
Residential roofing	\$125.00
Residential siding	\$125.00
Residential window/door replacement (same size)	\$125.00
Residential demolition	\$200.00
Commercial demolition	Refer to Subd. 1 table. A 65% plan review may apply
Manufactured home setup (foundation/connection only)	\$175.00
Solar/Photovoltaic Systems Residential (up to 3.5kW)	\$175.00
Solar/Photovoltaic Systems Residential (over 3.5kW)	Refer to Subd. 1 table. A 65% plan review may apply
Solar/Photovoltaic Systems Commercial	Refer to Subd. 1 table. A 65% plan review may apply
Residential irrigation system, including backflow prevention	\$125.00
Association, commercial, industrial, multi-family irrigation system	Refer to Subd. 1 table. A 65% plan review may apply
Miscellaneous commercial or residential building permits for which no fee is specifically indicated	Refer to Subd. 1 table. A 65% plan review may apply
Non-Residential Temporary Heating Equipment	\$150.00
Inspections in which no fee is specifically indicated	\$95.00 per hour; one-hour minimum
Additional plan review required by changes, additions, or revisions to previously approved plans	\$95.00 per hour; one-hour minimum
Re-inspection fees	\$95.00 per hour; one-hour minimum
Inspections outside of normal business hours	\$150.00 per hour (minimum charge of 2 hours)
Change of Use/Occupancy	Refer to Subd. 1 table. A 65% plan review may apply. (minimum fee of \$300.00)
Temporary Certificate of Occupancy	Residential: \$250 Commercial \$450
State license verification – contractor license verification	\$5.00
Lead certification for eligible construction – contractor lead certification verification	\$5.00
Investigative Fee, Minnesota Rules 1300.0160, Subd. 8	In addition to the required permit fee but may not exceed the permit fee

CONTRACTOR LICENSES

Contractor Licenses

Type	Fee	Unit	Authority
General contractor license	\$80.00	Annual	\$110.28
Lawn fertilizer applicator license	\$80.00	Annual	\$96.15
Mechanical contractor license	\$80.00	Annual	\$110.02
Refuse collection license	\$220.00	Annual	\$55.08
Tree trimming license	\$80.00	Annual	\$110.02
Trenching contractor license (Commercial plumbing and utility permit)	\$80.00 (\$0 for licensed plumber)	Annual	\$110.27

Grading and Excavation

Type	Fee
Grading/excavation 0 to 9,999 SF	\$0
Grading/excavation 10,000 to 43,560 SF	\$400.00
Grading/excavation >1 acre	\$1,000.00; Escrow \$1,000; +MPCA review

Right-of-Way Permits

Type	Fee	Unit	Authority
Dumpster permit (3-day minimum)	\$100.00 base fee + 20.00 per day	Per day	
Curb deposit	\$600.00	Each	
Sidewalk encroachment permit	\$75.00	Annually	\$94.22
Encroachment Agreement	\$100.00	Each	
Right of Way Registration	\$220.00	Annual	\$94.34
Right-of-way vacation	\$500.00 + Escrow \$1,000 min.		\$94.03, \$94.55
Temporary storage/moving container (3-day minimum)	\$100.00 base fee + 20.00	Per day	
Right-of-Way Permit			
Base Fee	\$80.00		\$94.37
Boring/tunneling – underground utility/telecom	\$0.50	Per lineal foot	
Open trench – underground utility/telecom	\$0.65	Per lineal foot	
Overhead utility/telecom	\$0.10	Per lineal foot	
Per additional excavation – paved area	\$40.00		
Per additional excavation – unpaved area	\$20.00		

Trenching Permit

Type	Fee
Residential	
As-Built deposit	\$250.00
Base fee	\$35.00
Fire service	\$30.00
Sewer service	\$30.00
Storm service	\$30.00
Water service	\$30.00
State surcharge	\$1.00
Commercial	
As-Built deposit	\$250.00
Base fee	\$95.00
Inspection fee	Value x \$0.0125
State surcharge	Value x \$0.0005

ELECTRIC CONSTRUCTION PERMIT FEES

Electric Permit-Residential (single-family homes, apartments, condominiums, and assisted living)

Type	Fee	Unit
Change Panel in the Same Location	\$110.00	
Change Sub Panel in the Same Location	\$50.00	
Service/Power Supply	0-300 Ampere: \$55.00 400 Ampere: \$71.00 Add for each additional 100 amp: \$16.00	
Feeders/Circuits	0-100 amps: \$9.00 101-200 amps: \$15.00 201-300 amps: \$21.00 301-400 amps: \$27.00 401-500 amps: \$33.00	
Transformers and Generators	Up to 10KVA: \$5.00 11KVA to 74KVA: \$45.00 75KVA to 299KVA: \$60.00 Over 299KVA: \$165.00	
Accessory Structure	\$55.00 + Circuit Fees or \$100.00 for 2 trip fees, whichever is greater	Per Structure
Addition, Remodel, or Basement Finish	\$100.00	
Apartment Buildings	\$90.00	Per Unit
Retrofit Lighting per fixture	\$0.85	
Lot Lights	\$5.00	Per Pole
Transformers	\$9.00	Each
Remote Control or Signal Wiring	\$0.85	Per Device
Swimming Pools (per trip + circuit fee)	\$100.00	
Circuits	\$9.00	Each
Re-inspection Fee	\$50.00	
Minimum Fee	\$50.00	
Special Inspection/Services	\$80.00/hr.	
Inspection of Transient Projects	Power Supply: \$100.00 Rides, Devices, or Concessions: \$50.00/unit	
Single Family Dwelling or Townhouse not over 200 amps Maximum Fee	\$200.00	
Separate/Reinspection Inspection	\$50.00	
Fee for work started without a permit	Double permit fee	
Solar Fees	0kw to 5kw: \$90.00 5.1kw to 10kw: \$150.00 10.1kw to 20kw: \$225.00 20.1kw to 30kw: \$300.00 30.1kw to 40kw: \$375.00 40.1kw and larger (add \$25.00 for each additional 10kw): \$375.00	
Electronic inspections select items pre-approved	\$40.00	
Trip Fee	\$50.00	
Add the following to all permits	State Surcharge: \$1.00 Processing Fee: \$15.00	
Note: No refunds issued for permits under \$50 before the processing fee is applied		
Refund requests must be in writing minus city handling fee of 20%		

Electric Permit-Commercial

\$50 per trip or the fees below, whichever is greater.

Valuation		Description
\$1.00	\$1,000	\$50.00 per trip
\$1,001	\$2,000	\$50.00 for the first \$1000 plus \$3.25 for each additional \$100 or fraction thereof, to and including \$2000
\$2,001	\$25,000	\$82.00 for the first \$2000 plus \$14.85 for each additional \$1000 or fraction thereof, to and including \$25000
\$25,001	\$50,000	\$423.55 for the first \$25000 plus \$10.70 for each additional \$1000 or fraction thereof, to and including \$50000
\$50,001	\$100,000	\$691.05 for the first \$50000 plus \$7.45 for each additional \$1000 or fraction thereof, to and including \$100000
\$100,001	\$500,000	\$1063.55 for the first \$100000 plus \$6 for each additional \$1000 or fraction thereof, to and including \$500000
\$500,001	\$1,000,000	\$3463.55 for the first \$500000 plus \$5.10 for each additional \$1000 or fraction thereof, to and including \$1000000
\$1,000,001	And Up	\$6013.55 for the first \$1000 plus \$4 for each additional \$1000 or fraction thereof
Reinspection fee (in addition to all other fees)		\$50.00
Investigative fee (working without a permit)		Fee is doubled.
Refunds are issued only for permits over \$50		
State Surcharge		Value x \$0.0005
Solar Fees		0kw to 5kw: \$90.00 5.1kw to 10kw: \$150.00 10.1kw to 20kw: \$225.00 20.1kw to 30kw: \$300.00 30.1kw to 40kw: \$375.00 40.1kw and larger (add \$25.00 for each additional 10kw): \$375.00

Other Electric Charges

Type	Fee
Large commercial	Determined case by case
Overhead installation charges	\$200.00
Temporary services installation	
Overhead service drop not over 100 feet	\$200.00
Underground tap adjacent to a pedestal or pad mount transformer max distance 5 feet	\$150.00
Underground utility installation	
New residential and small commercial single phase up to 200 amp*	\$650.00 +\$6.00 per foot for frost charges
Rewire from overhead to underground single phase up to 200 amp	\$650.00 +\$6.00 per foot for frost charges
Deposits	
Apartment units	\$75.00
Commercial and Industrial	\$150.00 min.

Rental housing	\$150.00
Meter Tests	
Faulty meter	\$0
Requested by customer	\$75.00
Pole Attachments	
Pole attachment (per pole, per year)	\$10.00
Radiometer	
Waive/decline radio meter (monthly)	\$150.00
Reconnect Charges	
During working hours	\$25.00
Residential and Commercial Lighting Service	Additional fees may apply
LED 53-watt (equivalent to HPS 100-watt)	\$9.00
LED 101-watt (equivalent to HPS 250-watt)	\$13.75
400-watt	\$19.80
1,000-watt	\$52.00
Governmental units - N. St. Paul-owned Lighting Service	Additional fees may apply
LED 53-watt (equivalent to HPS 100-watt)	\$9.00
LED 101-watt (equivalent to HPS 250-watt)	\$13.75
400-watt	\$19.80
Governmental Units Lighting Service	Additional fees may apply
100-watt	\$4.50
250-watt	\$7.95
400-watt	\$11.35
Bus Shelter Lighting Service	Additional fees may apply
Based on the shelter design	\$5.00 min.
Installation of wire to service shelter	Time/materials

EQUIPMENT CHARGES

Costs below are charges that would be used in working on city facilities for customer convenience. If we work only on customer facilities with no relation to city facilities, then labor charges are 1½ times the rate listed below.

Type	Fee	Unit
½ ton truck	\$30.00	Hourly rate
¾ ton truck	\$35.00	Hourly rate
1-ton dump truck	\$50.00	Hourly rate
2½ ton truck	\$50.00	Hourly rate
Air compressor	\$35.00	Hourly rate
Air hammer with compressor	\$45.00	Hourly rate
Auger truck	\$100.00	Hourly rate
Backhoe 410	\$75.00	Hourly rate
Backhoe 710	\$90.00	Hourly rate
Bit roller	\$25.00	Hourly rate
Bucket truck, single	\$100.00	Hourly rate
Bucket truck, double	\$90.00	Hourly rate
Chainsaw	\$15.00	Hourly rate
Chipper	\$65.00	Hourly rate
Ditching machine (Ditch Witch) w/trailer	\$40.00	Hourly rate
Flusher truck	\$55.00	Hourly rate
Generator (small 6,000 watt)	\$25.00	Hourly rate
Loader (4-wheel)	\$90.00	Hourly rate
Materials	actual cost + 35% overhead	
Omni generator (Dec. 1975)	\$50.00	Hourly rate
Operator cost	actual cost + 35% overhead	
Pump	\$15.00	Hourly rate

Skid loader	\$80.00	Hourly rate
Sweeper	\$90.00	Hourly rate
Tamper	\$15.00	Hourly rate
Trench/backhoe	\$85.00	Hourly rate
Vactron trailer	\$75.00	Hourly rate
Vactor truck	\$120.00	Hourly rate

FIRE DEPARTMENT FEES

Fire Alarms and Lock Boxes

Type	Fee	Unit	Authority
False alarm (3rd) per calendar year	\$250.00	Each	
False alarm (4 th and thereafter) per year	\$500.00	Each	\$99.02
Firelock box – S3 surface mount	\$186.00	Each	
Firelock box – R2 recessed mount	\$244.00	Each	

Fire Department Inspections

Type	Fee	Unit	Authority
Abatement	\$240.00	Per hour	\$98.23
Daycare/foster care inspection	\$50.00	Each	
Group home inspection	\$50.00	Each unit	
Minnesota schools include two follow-up inspections or on-site consultations	\$0.014	Per square foot	
Additional follow-up inspections	\$0.005	Per square foot	
Inspections conducted outside of normal business hours	\$120.00	Per hour	

RENTAL PROPERTY REGISTRATION AND INSPECTIONS

Type	Fee	Unit	Authority
Single-family residential			\$155.01
Initial registration	\$150.00	Each	\$155.01
Annual renewal	\$100.00	Each	\$155.01
No entry fee	\$50.00	Each	\$155.01
Transfer fee	\$25.00	Each	\$155.01
Reinspection (3 rd re-inspection and subsequent re-inspections)	\$50.00	Each	\$155.01
Late fees – 30 days	10%	Each	\$155.01
Late fees – 60 days	25%	Each	\$155.01
Late fees – 90 days	50%	Each	\$155.01
Two-family residential (duplex)			\$155.01
Initial registration	\$200.00	Each	\$155.01
Annual renewal	\$150.00	Each	\$155.01
No entry fee	\$75.00	Each	\$155.01
Transfer fee	\$50.00	Each	\$155.01
Reinspection (3 rd re-inspection and subsequent re-inspections)	\$75.00	Each	\$155.01
Late fees – 30 days	10%	Each	\$155.01
Late fees – 60 days	25%	Each	\$155.01
Late fees – 90 days	50%	Each	\$155.01
Multifamily residential (3+ units)			\$155.01
Initial registration	\$200.00	Each	\$155.01
Annual renewal (per building)	\$150.00	Each	\$155.01
Inspection year base fee	\$150.00 + \$15 per unit	Each	

No entry fee	\$75.00	Each	\$155.01
Transfer fee	\$50.00	Each	\$155.01
Reinspection (3 rd re-inspection and subsequent re-inspections)	\$75.00	Each	\$155.01
Late fees – 30 days	10%	Each	\$155.01
Late fees – 60 days	25%	Each	\$155.01
Late fees – 90 days	50%	Each	\$155.01

FIRE CERTIFICATE OF COMPLIANCE

Type	Fee	Unit	Authority
Businesses/Non-Profits			\$91.25
Up to 500 sq. ft.	\$25.00	Biennial	\$91.25
501 to 1,000 sq. ft.	\$50.00	Biennial	\$91.25
1,001 to 1,250 sq. ft.	\$75.00	Biennial	\$91.25
1,250 to 5,000 sq. ft.	\$125.00	Biennial	\$91.25
5,001 to 10,000 sq. ft.	\$200.00	Biennial	\$91.25
10,001 to 20,000 sq. ft.	\$250.00	Biennial	\$91.25
20,001 to 30,000 sq. ft.	\$300.00	Biennial	\$91.25
30,001 to 40,000 sq. ft.	\$350.00	Biennial	\$91.25
40,001 to 50,000 sq. ft.	\$425.00	Biennial	\$91.25
50,001 to 100,000 sq. ft.	\$1,040.00	Biennial	\$91.25
Over 100,000 sq. ft.	\$3,000.00	Biennial	\$91.25
3 rd re-inspection and subsequent re-inspections	\$75.00	Each	\$91.25

EVENT PERMITS

Type	Fee	Unit	Authority
Block party ¹	\$20	Per event	\$123.03
Citywide garage sale	\$20	Each	
Special event permit ^{2 4} (see also special event vendor license)	\$80	Per event	\$122.03
Art and Culture Programming			
Recreational programming	Varies	Per event	
City-Sponsored Booth Fee			
Autumn Arts Festival 10x10 ³	\$65.00	Booth	
Autumn Arts Festival 10x20 ³	\$100.00	Booth	
Autumn Arts Festival Emerging Artist ³	\$35.00	Booth	

¹ National Night Out exempt from permit fee

² Special events are temporary, outdoor privately sponsored events open to the general public and held on public or privately owned property. Excludes (1) any permanent place of worship, stadium, athletic field, arena, theatre, auditorium, or fairs conducted pursuant to M.S. Chapter 38; (2) special events or activities permitted or permitted by other state laws or regulations of the City of North St. Paul, including publicly-sponsored activities in the local park system; (3) family gatherings, including family reunions, graduation parties, baptisms, confirmations, weddings, and the like; (4) garage sales; (5) events such as but not limited to National Night-Out established through the City of North St. Paul.

³ Fee for space only; artists must provide their own tent and tables

⁴ Non-profit businesses/organizations are exempt from Special Event Permit fees. Applicants shall provide proof of non-profit status.

PLANNING AND ZONING FEES

Type	Fee	Unit	
Landscape escrow –residential	\$1,000	Each dwelling unit	\$154.004(C)2d
Landscape escrow – nonresidential	\$2795	Per acre	

Park dedication – residential	\$900	Per dwelling unit	
Park dedication – nonresidential	\$2,795	Per acre	
Stormwater pollution prevention plan	Escrow value-based	Per project	\$154.010(K)9
Comprehensive Plan amendment	\$1,000 +Escrow \$2,500	Each	\$154 – Table 1
Conditional Use Permit (CUP)	\$500.00 +Escrow \$250	Each	\$154.004(F)
Driveway permit	\$75.00	Each	\$154.003
Fence permit	\$75.00	Each	\$154.010(A)
Home Occupation Permit	\$100.00 +Escrow \$500	Each	\$154.010(D)
Interim Use Permit	\$500.00 +Escrow \$500	Each	\$154.004(G)
Lot Line Adjustment	\$150.00	Each	
Membrane structure	\$100.00	Each	\$154.010(D)1
Parking lot	\$75.00	Each	\$154.003
PUD concept plan	\$500.00 +Escrow \$2,500	Each	\$154.008(C)
PUD preliminary plan	\$500.00 +Escrow \$2,500	Each	\$154.008(C)
PUD final plan	\$500.00 +Escrow \$2,500	Each	\$154.008(C)
PUD amendment	\$500.00 +Escrow \$1,000	Each	\$154.008(C)
Rain garden – residential	\$0 less than 10 SF \$50.00 >10 SF	Each	\$154.004(D)35
Rain garden – commercial	\$100.00 + Escrow \$750	Each	\$154.004(D)35
Retaining wall – under 4’ in height	\$65.00	Each	\$154.010(A)
Shed – under 200 SF	\$75.00	Each	
Sign permit	\$100 + \$0.25 per SF	Each	\$157.003
Site plan amendment	\$500.00 +Escrow \$1,000	Each	\$154.004(H)
Pre-application meeting Escrow if consultants in attendance	\$0 if only city staff Escrow \$300	Each	\$154.004(H)
Site plan review	\$500.00 + Escrow \$1,000	Each	\$154.004(H)
Special commission meeting	\$200.00	Each meeting	
Subdivision - minor subdivision	\$500.00+ Escrow \$500	Each	\$153.21
Subdivision - preliminary plat	\$500.00+ Escrow \$2,500	Each	\$153.21
Subdivision - final plat	\$500.00+ Escrow \$2,500	Each	\$153.21
Swimming pool – above ground	\$80.00	Each	
TIF district application	\$1,000.00+ Escrow \$15,000	Each	
Variance – residential	\$300+ Escrow \$500	Each	\$154.004(E)
Variance – nonresidential	\$750.00+ Escrow \$1,000	Each	\$154.004(E)
Variance – sign	\$500	Each	\$157.014
Zoning map or text amendment	\$500.00+Escrow \$1,000	Each	\$154.004(D)
Zoning verification letter	\$100.00	Each	

PARK AND RECREATION FEES

Type	Fee	Unit	Authority
Athletic Fields			
Ballfield rental per field – weekday or evening	\$75.00	Per day	Ballfield rental policy
Ballfield rental per field - weekend and holiday	\$150.00	Per Day	
Ballfield rental – tournament	\$300.00	Per day	
Ballfield rental – additional maintenance	\$300.00	Per request	
Lights	\$25.00	Per hour/per field	
NSP Non-Profit Practice Rate*	No fee		
Equipment Rental			
Buckthorn puller 5-day rental	\$100.00 deposit,	Each instance	N/A
Canoe storage rental	Resident: \$50.00 Nonresident: \$75.00	Per season	Park Reservation Policy

Facility Rental**			
Casey Lake pavilion rental – weekday	Resident: \$250.00 +\$300.00 deposit Nonresident: \$400.00 +\$350.00 deposit	Per day	Park Reservation Policy
Casey Lake pavilion rental – weekend and holidays	Resident: \$400.00 + \$300.00 deposit Nonresident: \$550.00 +\$350.00 deposit	Per day	
Hause Park pavilion rental – weekday	Resident: \$175.00 +\$150.00 deposit Nonresident: \$250.00 +\$150.00 deposit	Per day	
Hause Park pavilion rental - weekend	Resident: \$200.00 + \$150.00 deposit Nonresident: \$275.00 + \$150.00 deposit	Per day	
Shelter, Colby Hills Park	Resident: \$50.00 +\$50.00 deposit Nonresident: \$65.00 +\$50.00 deposit	Per day	
Shelter, Northwood Park			
Shelter, Silver Lake			
*Applies only to North St. Paul nonprofit organizations that provide youth sports. Field prep is not included when fields are reserved at the nonprofit practice rate. Applicants for this rate shall provide proof of nonprofit status, proof of liability insurance, and proof that at least 50% of the team roster are North St. Paul residents. **Additional fees may apply; refer to Park Reservation Policy			
Memorials			
Bench	\$2300	Each	N/A
Picnic Table	\$2100	Each	N/A
Plaque (reorders only)	\$310	Each	N/A
Tree	\$350	Each	N/A
4x8 Paver	\$75	Each	N/A
8x8 Paver	\$125	Each	N/A

POLICE DEPARTMENT FEES

Type	Fee	Unit
DVD, CD, or USB copies	15.00	Each
False alarm (3rd) per calendar year	\$250.00	Each
False alarm (4 th and thereafter) per year (Authority: §99.02)	\$500.00	Each
Fingerprinting (resident or employee)	\$0	Each
Fingerprinting (non-resident)	\$20.00	Each
Fingerprinting – 1 st card	\$20.00	Each
Fingerprinting – additional card	\$5.00	Each
Incident report (city)	\$2.00	Per page
Photographs (hardcopy)	\$5.00	Each
Photographs (digital)	\$5.00	Each
Police officer – regular hours	\$106.00	Per hour
Police officer – holiday hours	\$168.00	Per hour
Records – 911 audio	\$20.00	Subject only
Records – body cam video (w/notarized release)	\$30.00	Subject only
Records – photographs	\$20.00	Thumb drive
Records – report copies (hard copy)	\$0.25	Per page
Records – report (digital)	\$0	Each
Records – squad video	\$30.00	Subject only
Research	\$50.00	Per clerical hour

PUBLIC WORKS FEES

Type	Fee
After-hours public works services	\$240.00
Meter charges	
¾” meter	\$175.00
1” meter	\$275.00
1½” meter	\$1,595.00
2” meter	\$1,850.00
3” meter	\$2,200.00
Hydrant meter rental (Per 1,000 gallons)	\$5.00; \$50.00 min.; \$3,000.00 deposit
Radio reader	\$185.00
Radio reader replacement	\$185.00
Remote water reader	\$140.00
Replace frost-damaged water meter	\$175.00
RPZ filing fee (per device)	\$25.00
Water turn on/off during business hours	\$0

ELECTRIC UTILITY RATES

Type	Fee	Unit
E1 Residential Electric Service		
Overhead	\$9.50	Monthly
Consumption Charge (per kWh)	\$0.1143	October-May
Consumption Charge (per kWh)	\$0.1251	June-September
E6 Residential Electric Service		
Underground	\$11.56	Monthly
Consumption Charge (per kWh)	\$0.1143	October-May
Consumption Charge (per kWh)	\$0.1251	June-September
E3 Small Commercial Service		
Service Charge	\$11.56	Monthly
Consumption Charge (per kWh)	\$0.1121	October-May
Consumption Charge (per kWh)	\$0.1244	June-September
E4 Commercial Service		
Service Charge	\$26.20	Monthly
Consumption Charge (kWh)	\$0.0715	
E5 Demand Charge (related to E4 service)		
Consumption Charge (per kW)	\$9.41	October-May
Consumption Charge (per kW)	\$13.07	June-September
Large Commercial Service		
Service Charge	\$26.20	Monthly
Consumption Charges (per kWh)	\$0.0710	
Demand Charge (related to large commercial service)		
Consumption Charge (per kW)	\$9.41	October-May
Consumption Charge (per kW)	\$13.07	June-September
Time of Day Service		
Service Charge	\$29.28	Monthly
Consumption Charge (per kWh)	\$0.0790	On Peak
Consumption Charge (per kWh)	\$0.0496	Off Peak
Consumption Charge (per kWh)	\$0.0593	Weekend
North St. Paul Street Lighting		
Street Lighting	\$2.00	Monthly
North St. Paul Franchise Fee (per kWh)		
Residential	\$5.00	Monthly
Small Commercial	\$15.00	Monthly
Commercial	\$80.00	Monthly
Large Commercial	\$300.00	Monthly
Oakdale Franchise Fee (per kWh)		
Residential	3%	Monthly
Commercial	3%	Monthly
Large Commercial	3%	Monthly
Public Street Lighting	3%	Monthly
Muni Pumping	3%	Monthly
Clean Energy Choice for Residential		
50% renewal	\$1.00	Monthly
75% renewal	\$2.00	Monthly
100% renewal	\$3.00	Monthly
Clean Energy Choice for Commercial		
Per kWh	\$0.002	
Residential Solar Credit (per kWh)		
Consumption credit (per kWh)	\$0.1143	October-May
Consumption credit (per kWh)	\$0.1251	June-September

GARBAGE RATES

Type	Fee	Unit
35 Gallon		
Garbage	\$7.70	Monthly
Solid Waste Management Tax (SWM) 9.75%	\$0.75	Monthly
County Environmental Charge (CEC 28%)	\$2.16	Monthly
65 Gallon		
Garbage	\$11.07	Monthly
Solid Waste Management Tax (SWM) 9.75%	\$1.08	Monthly
County Environmental Charge (CEC 28%)	\$3.10	Monthly
95 Gallon		
Garbage	\$13.59	Monthly
Solid Waste Management Tax (SWM) 9.75%	\$1.33	Monthly
County Environmental Charge (CEC 28%)	\$3.81	Monthly
160 Gallon (two carts)		
Garbage	\$24.66	Monthly
Solid Waste Management Tax (SWM) 9.75%	\$2.40	Monthly
County Environmental Charge (CEC 28%)	\$6.90	Monthly
Recycling Rates (no tax or CEC)		
Recycling service	\$7.50	Monthly
Yard Waste Disposal Rates (optional, no tax or CEC)		
Yard waste disposal	\$7.00	Monthly
Disposal	\$2.00	Per Bag

WATER UTILITY

Wastewater Rates

Type	Fee	Unit	Authority
Wastewater Service - per 1,000 Gallons			
5/8" to 1" Water Service	\$37.21	Monthly	\$56.03
1 ½" or larger water service	\$74.35	Monthly	\$56.03
Consumption Charges (per 1,000 gallons)			
0 to 7,000 Gallons	\$3.58	Monthly	\$56.03
7,001 to 20,000 Gallons	\$4.05	Monthly	\$56.03
20,001 Gallons or More	\$4.52	Monthly	
Wastewater Service - per Gallon			
5/8" to 1" Water Service	\$37.21	Monthly	
1 ½" or larger water service	\$74.35	Monthly	
Consumption Charges (per gallon)			
0 to 7,000 Gallons	\$0.00358	Monthly	
7,001 to 20,000 Gallons	\$0.00405	Monthly	
20,001 Gallons or More	\$0.00452	Monthly	
Wastewater Service-flat sewer			
Connection Charge	\$55.08	Monthly	
Maplewood Wastewater Service			
Consumption Charges (per gallon)	Rate set by Maplewood	Monthly	
Consumption Charges (per 1,000 gallons)		Monthly	

Water Rates

Type	Fee	Unit	Authority
Water Service - per 1,000 Gallons			
5/8" to 1" Water Service	\$11.92	Monthly	57.04
Consumption Charges (per 1,000 gallons)			
0 to 7,000 Gallons	\$3.49	Monthly	57.04
7,001 to 20,000 Gallons	\$4.57	Monthly	57.04
20,001 Gallons or More	\$6.64	Monthly	57.04
Water Service - per 1000 Gallons			
1 ½" or larger water service	\$23.60	Monthly	57.04
Consumption Charges (per 1,000 gallons)			
0 to 7,000 Gallons	\$3.46	Monthly	57.04
7,001 to 20,000 Gallons	\$4.53	Monthly	57.04
20,001 Gallons or More	\$6.58	Monthly	57.04
Maplewood Water Service - per 1000 Gallons			
5/8" to 1" Water Service	\$12.07	Monthly	57.04
Consumption Charges (per 1,000 gallons)			
0 to 7,000 Gallons	\$3.49	Monthly	57.04
7,001 to 20,000 Gallons	\$4.57	Monthly	57.04
20,001 Gallons or More	\$6.64	Monthly	57.04
Water Service - per Gallon			
5/8" to 1" Water Service	\$11.92	Monthly	57.04
Consumption Charges (per gallon)			
0 to 7,000 Gallons	\$0.00349	Monthly	57.04
7,001 to 20,000 Gallons	\$0.00457	Monthly	57.04
20,001 Gallons or More	\$0.00664	Monthly	57.04
Water Service - per Gallon			
1 ½" or larger water service	\$23.60	Monthly	57.04
Consumption Charges (per gallon)			
0 to 7,000 Gallons	\$0.00346	Monthly	57.04
7,001 to 20,000 Gallons	\$0.00453	Monthly	57.04
20,001 Gallons or More	\$0.00658	Monthly	57.04
Maplewood Water Service - per Gallon			
5/8" to 1" Water Service	\$12.07	Monthly	57.04
Consumption Charges (per gallon)			
0 to 7,000 Gallons	\$0.00349	Monthly	57.04
7,001 to 20,000 Gallons	\$0.00457	Monthly	57.04
20,001 Gallons or More	\$0.00664	Monthly	57.04
Includes 15 cent charge for Fire Hydrant rental. Water consumption consumed by commercial users is subject to sales tax. 57.04 Sewer & Water Rules and Regulations, Prices and Units – Service charges shall be a continuing lien until paid upon property served.			

Surface Water Rates

Type	Fee	Unit	Authority
Single-family, two-family, townhomes (one residential equivalency factor (REF))	\$11.60	Dwelling	\$56.04
Multifamily residential (one residential equivalency factor (REF) per unit)	\$11.60	Dwelling	\$56.04
Nonresidential Percent Impervious (multiplied by one REF, based on Ramsey County GIS parcel data)	\$11.60		\$56.04
Raingarden incentive discount	35%		
Open space, streets, and lakes, undeveloped	Exempt		

MISCELLANEOUS UTILITY FEES

Utility late payment charge	5% of the balance due	Each instance
Waive/decline radiometer	\$150.00	Monthly
Solar Service Application	\$100.00	Each instance

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-XX

RESOLUTION ADOPTING THE 2025 CITY OF NORTH ST. PAUL FEE SCHEDULE

WHEREAS, the City of North St. Paul annually reviews and updates the City's Fee Schedule each year which establishes the fees and charges for service for the City's regulatory functions; and

WHEREAS, the fee schedule allows regulatory-type fees to be easily identified in one document, as opposed to being scattered throughout City Code; and

WHEREAS, annually adopting the City fee schedule provides the City Council the opportunity to review fees for services in a comprehensive manner;

NOW THEREFORE BE IT RESOLVED, the City Council for the City of North St. Paul hereby approves and authorizes the 2025 City of North St. Paul Fee Schedule, effective January 1, 2025.

ADOPTED this 3rd day of December 2024.

Motion by Council Member _____

Second by Council Member _____

Voting: Ayes: Council Member
Council Member
Council Member
Council Member
Mayor

Nays: None

Absent: None

Abstain: None

John Monge, Mayor

ATTEST:

Brian Frandle, City Manager/Clerk



To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # VI.L	
Consent Agenda	
Subject	
Adopt Adult-Use Cannabis Ordinances	
Background/Facts	
See attached Staff report	
Recommended Action	
Recommend adopting Ordinance 2024-## Enacting Chapter 125 of the North St. Paul City Code Concerning Cannabis and Lower-Potency Hemp Edibles Businesses and Ordinance 2024-## Amending Chapter 154 of the North St. Paul City Code Concerning Cannabis Businesses	
Attachments	
1. 24.12.17 CC Adult Use Cannabis Ordinance Staff Memo 2. DOCS-#233753-v1-ORDINANCE_CANNABIS_ZONING 3. DOCS-#233757-v1-ORDINANCE_CANNABIS_REGISTRATION 4. Ord xxx SUMMARY ORD ENACTING CHAPTER 125 OF THE NSP CITY CODE CONCERNING CANNABIS AND LOWER-POTENCY HEMP 5. DOCS-#233278-v1-CANNABIS_ZONING_MEMO_NSP 6. 750 Schools Map 7. 500 Amenities and Group Homes 8. PH Notice Cannabis Ordinance	
Respectfully submitted, Riley Grams, Community Development / Community Services Director	

City Council Staff Report



Report To: North St. Paul City Council

Report From: Riley Grams, Community Development Director

Meeting Date: December 17, 2024

Agenda Item: Adopt Adult-Use Cannabis Ordinance

Action Requested:	☒ Motion	☐ Discussion	☐ Public Hearing
Form of Action:	☐ Resolution	☒ Ordinance	☐ Contract/Agreement ☐ Other

RECOMMENDED ACTIONS

Adopt Ordinance 2024-## Enacting Chapter 125 of the North St. Paul City Code Concerning Cannabis and Lower-Potency Hemp Edibles Businesses

Ordinance 2024-## Amending Chapter 154 of the North St. Paul City Code Concerning Cannabis Businesses

BACKGROUND

The State Legislature recently approved legal adult-use cannabis consumption in the State of Minnesota, and the Office of Cannabis Management (OCM) is expected to begin issuing licenses in early 2025. Even though the licensing and registration process for these products will largely be handled by the State through the OCM, Cities will retain a limited role in dictating available locations within each municipality where cannabis sales, production, etc. can operate, particularly in the areas of land use.

Attached is a memorandum from the City Attorney that outlines potential local control options authorized by the cannabis act and suggests considerations that each City must consider when developing a new ordinance. It is important to note the difference between cannabis, hemp, and medical cannabis. Cities have limited regulations on these products. Hemp products are currently legally sold under MN State Statute 151.72. This discussion is intended to focus on higher THC potency products that will be sold legally beginning sometime in 2025.

The North St. Paul City Council recently met in a work session on November 19 to discuss available options to the City and to provide clear direction to City Staff and the Planning Commission to consider when finalizing the ordinance specifics. You will note that each section/question will include some background information, the Staff recommendation (generated from meeting with Community Development Department Staff, City Manager Frandle, Police Chief Rozales, and Police Sergeant Badowich), and finally the recommendation from the Planning Commission for approval.

PROHIBITION:

First and foremost, it’s important to note that Cities cannot ban or prohibit the possession, transportation, or use of cannabis or hemp products (MN State Statute 342.12(a)). Cities are also not

allowed to ban the operation of business licenses under the cannabis act. Cities may only enact “reasonable” restrictions (meaning, not outright banning or prohibiting cannabis operations). Cities will need to ensure that they are not effectively banning these operations through local zoning controls allowed under the State Statute. Enacting a de facto ban is not allowed.

ZONING:

Cities are allowed to control the location of cannabis sales through local zoning authority to “adopt a reasonable restriction on the time, place and manner” of cannabis businesses. Cities may restrict such operations to certain zoning districts, set them as conditional uses (which provides Cities with an extra level of review), and any other applicable land use restriction. Additionally, Cities may restrict cannabis operations within certain commercial or retail districts that are deemed historic or part of a notable downtown main street area. Any restrictions on cannabis operations must be based on specific factual findings from the Council demonstrating why a given area is unsuitable for such activities.

STAFF RECOMMENDATION:

Staff recommends that the City prohibit cannabis operations in all zoning districts except for the MU-2 (Transitional Mixed Use) and MU-3 (Corridor Mixed Use) zoning districts. Cannabis operations would not be allowed in the MU-1 (Downtown Mixed Use) zoning district as that area is generally defined as North St. Paul’s historic downtown main street. There appear to be sufficient properties in the MU-2 and MU-3 zoning districts to allow for cannabis operations.

PLANNING COMMISSION RECOMMENDATION:

The Planning Commission agreed with the Staff recommendation to allow cannabis operations only in the MU-2 and MU-3 zones. However, the Planning Commission is recommending to not require a Conditional Use Permit (CUP) since the City would ultimately not be able to control additional zoning controls through a CUP process.

MINIMUM DISTANCE FROM SCHOOLS AND PARKS:

The cannabis act states that Cities may prohibit cannabis operations within 1,000 feet (or less) of schools, and 500 feet (or less) from any daycare, residential treatment facility, or “attraction within a public park that is regularly used by minors.” It’s interesting to note that the State Statute does not define “park attraction” but that it’s clear that it likely means something more specific than park properties. This may present some practical difficulties in measuring distances from “attractions” within a park. Attractions are generally thought of as ballfields, playgrounds, or water features. Staff will have to consider these distances on a case-by-case basis to ensure that the City follows the State Statute appropriately. Staff also notes that the MN DNR manages the Gateway Trail and would likely not qualify as a “park attraction” since it is owned and operated outside of the City’s umbrella.

STAFF RECOMMENDATION:

Staff recommends the City impose a 750-foot minimum distance from schools and a 500-foot minimum distance from daycares, residential treatment facilities, or park attractions. Attached in the packet you will note several maps outlining the 750-foot distance from schools and the 500-foot distance from daycares, residential treatment facilities, and park attractions.

PLANNING COMMISSION RECOMMENDATION:

The Planning Commission agrees with the Staff recommendation to impose a 750-foot distance from schools and a 500-foot from daycares, residential treatment facilities, or park attractions.

HOURS OF OPERATION:

State law allows for cannabis operations to operate between 10:00am and 9:00pm and that businesses cannot operate between 2:00am and 8:00am (or 10:00am on Sundays). Cities may pass ordinances restricting operation during the hours not specifically listed (9:00pm to 2:00am, and 8:00am to 10:00am). Many Cities have mirrored liquor store operating hours.

STAFF RECOMMENDATION:

Staff recommends that the City attempt to mirror existing liquor store operations as much as possible to avoid any potential legal challenges, that are within the State law allowances. The recommendation is to allow operations on Monday through Saturday 10:00am to 10:00pm, and on Sunday 10:00am to 9:00pm.

PLANNING COMMISSION RECOMMENDATION:

The Planning Commission agrees with the Staff recommendation to allow for businesses to operate on Monday through Saturday 10:00am to 10:00pm, and on Sunday 10:00am to 9:00pm.

NUMBER OF REGISTRATIONS:

There are a total of six different available State-issued licenses for cannabis operations (from manufacturing to retail sales). Cities may limit the number of registrations for three of those six licenses (cannabis retailers, microbusinesses, and mezzobusinesses). Registrations for these three licenses may be capped at not less than 1 per 12,500 residents (“not less” means there is no rounding down – For example: if a City had 12,501 residents, the City must issue two). Population is defined as the most recent State demographer data (of which, North St Paul has 13,015 residents). Note that if the City were to entertain a municipal cannabis sales operation, the City would be granted a State-issued license which would not count towards the cap.

STAFF RECOMMENDATION:

Staff recommends the City cap the number of cannabis registrations at two.

PLANNING COMMISSION RECOMMENDATION:

The Planning Commission agrees with the Staff recommendation to cap the total number of registrations at two.

OTHER CONSIDERATIONS:

There are a few other minor considerations that Cities may impose. These are outlined in the attached memo from the City Attorney.

STAFF RECOMMENDATION:

Staff recommends the following additional items:

- Adopt more specific definitions for “enclosed,” “locked,” and “public view” as zoning controls in residential districts relating to homegrown requirements.

- Prohibit outdoor seating and smoking areas at cannabis businesses.

PLANNING COMMISSION RECOMMENDATION:

The Planning Commission agrees with the Staff recommendation to adopt more specific definitions relating to homegrown requirements and to prohibit outdoor seating and smoking areas.

The Planning Commission conducted the required public hearing on December 3, 2024. No public comments were received. The Planning Commission recommended approval of the two adult-use cannabis ordinances by a unanimous 7-0 vote.

ATTACHMENTS

1. Ordinance 2024-## Enacting Chapter 125 of the North St. Paul City Code Concerning Cannabis and Lower-Potency Hemp Edibles Businesses
2. Ordinance 2024-## Amending Chapter 154 of the North St. Paul City Code Concerning Cannabis Businesses
3. City Attorney Adult-Use Cannabis Memorandum
4. 750-foot and 500-foot buffer maps
5. Public hearing notice

**CITY OF NORTH ST. PAUL
RAMSEY COUNTY, MINNESOTA**

ORDINANCE NO. _____

**AN ORDINANCE AMENDING CHAPTER 154 OF THE NORTH ST. PAUL
CITY CODE CONCERNING CANNABIS BUSINESSES**

THE CITY COUNCIL OF NORTH ST. PAUL, RAMSEY COUNTY, MINNESOTA,
ORDAINS:

SECTION 1. Chapter 154, Section 154.003 of the North St. Paul City Code is amended by adding the following terms:

CANNABIS-RELATED –

1. Unless otherwise defined, cannabis-related terms have the definition given them in Minn. Stat. § 342.01, as amended.
2. **CANNABIS RETAIL BUSINESS.** Any cannabis business making retail sales of cannabis or cannabis products to individual customers, including any cannabis retailer, cannabis microbusiness with a retail endorsement, cannabis mezzobusiness with a retail endorsement, medical cannabis retailer, or medical cannabis combination business.
3. **CANNABIS INDUSTRY BUSINESS.** Any cannabis business involved in exclusively non-retail operations, including cannabis cultivation, transportation, wholesaling, manufacturing, or testing. “Cannabis Industry Business” includes both adult use and medical cannabis businesses.

DAYCARE. A location licensed with the Minnesota Department of Human Services to provide the care of a child in a residence outside the child's own home for gain or otherwise, on a regular basis, for any part of a 24-hour day.

RESIDENTIAL TREATMENT FACILITY. As defined under Minn. Stat. 245.462 subd. 23 or a facility licensed under Minn. Stat. § 245G.21.

SECTION 2. Chapter 154, Table 3 of the North St. Paul City Code is amended by adding the following uses:

Cannabis-Related	R-1	R-2	R-3	MU-1	MU-2	MU-3	Supplemental Regulations
Cannabis Retail Business					C	C	X
Cannabis Industry Business					C	C	X
Temporary Cannabis Event					P	P	X

SECTION 3. Chapter 154, Section 154.010(d)(53) of the North St. Paul City Code is enacted to read as follows:

Commented [JSB1]: We are required to permit these, subject to some further regulations below. These events also cannot exceed 4 days. The city usually does not impose a CUP on temporary uses under 45 days, and it did not seem appropriate here.

53. *Cannabis Businesses*

(a) *Buffer.* A cannabis business shall not operate within 750 feet of a school, or within 500 feet of a daycare, residential treatment facility, or attraction within a public park regularly used by minors.

Nothing in this section shall prohibit an active cannabis business or a cannabis business seeking registration from continuing operation at the same site if a school, daycare, residential treatment facility, or attraction within a public park regularly used by minors moves within the minimum buffer zone.

(b) *Cannabis Retail Business.*

(i.) Hours of operation. The hours of operation of any cannabis retail business shall be limited to 10:00 a.m. to 10:00 p.m. Monday–Saturday, 10:00 a.m. to 9:00 p.m. Sunday.

(ii.) Retail Registration Required. No cannabis retail business may operate without active registration under Section XXXXXX.

(iii.) On-Site Consumption limited. No cannabis retail business may allow the on-site consumption of cannabis, cannabis products, or lower-potency hemp edibles unless specifically permitted by State license or endorsement. This includes both indoor and outdoor consumption.

(c) *Cannabis Industry Business.*

(i) Odor management. All cannabis industry businesses shall have air filtration and treatment sufficient to ensure that no odor of cannabis is detectable by a person with a normal sense of smell at the property line.

(d) *Cannabis Events.*

(i.) Special Event Permit Required. Cannabis events require a special event permit pursuant to City Code Chapter 122, in addition to meeting all state licensing requirements and regulations.

(ii.) On-site consumption prohibited. No temporary cannabis event may permit the on-site consumption of cannabis, cannabis products, or lower-potency hemp edibles.

(e) *Compliance with Laws.* All cannabis businesses must comply with all applicable state and local laws and regulations, specifically including any restrictions or requirements of a state cannabis business license issued by the Office of Cannabis Management and any cannabis business requirements found in City Code Chapter 125.

Commented [JSB2]: The city is allowed to determine this. At minimum, on-site consumption is limited to separated, access-controlled 21+ sites (think beer garden within a normal special event).

Could allow such consumption, or limit consumption to lower-potency hemp, or prohibit entirely.

SECTION 2. Effective Date. This ordinance shall be effective immediately upon its passage and publication.

ADOPTED by the City Council of the City of North St. Paul this ____ day of _____, 2024.

233753v1

Motion by Council Member
Second by Council Member

Voting: Aye: Council Member
 Council Member
 Council Member
 Council Member
 Mayor
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

ATTEST:

Brian Frandle, City Manager

233753v1

**CITY OF NORTH ST. PAUL
RAMSEY COUNTY, MINNESOTA**

ORDINANCE NO. _____

**AN ORDINANCE ENACTING CHAPTER 125 OF THE NORTH ST. PAUL
CITY CODE CONCERNING CANNABIS AND LOWER-POTENCY HEMP
EDIBLES BUSINESSES**

THE CITY COUNCIL OF NORTH ST. PAUL, RAMSEY COUNTY, MINNESOTA,
ORDAINS:

SECTION 1. Chapter 125 of the North St. Paul City Code is enacted to read as follows:

125.01 Findings and Purpose. The city makes the following legislative findings:

1. The purpose of this chapter is to implement the provisions of Minnesota Statutes, chapter 342, and Minn. Stat. § 412.221, which authorize the city to protect the public health, safety, and welfare of residents by regulating cannabis businesses within the city.
2. The city finds that the proposed provisions are appropriate and lawful regulations for the city, that the proposed regulations will promote the interests of the community for now and in the future, and that the proposed provisions are in the public interest and for the public good.

125.02 Definitions. Unless otherwise noted in this chapter, words and phrases contained in Minnesota Statutes, section 342.01, and the rules promulgated pursuant to any of these acts, and any term defined in City Code § 154.003 shall have the same meanings in this chapter.

ENCLOSED, LOCKED SPACE. Securely locked indoor or outdoor space preventing access to the interior by any person other than the owner. A screen porch is not an enclosed, locked space.

An enclosed, locked space must either be indoors or: Have sidewalls constructed from 11 gauge or heavier wire, with openings not to exceed two inches. Support posts shall be 1 1/4-inch or larger steel pipe buried in the ground 18 inches or more. A cover must be provided over the entire space constructed of the same gauge wire or heavier as the walls. The entrance/exit gate must be equipped with a device capable of being locked and shall be locked at all times when not actively in use.

OPEN TO PUBLIC VIEW. A location that is visible to any person in any area open to or made available for public use, including public parks, public right of way, sidewalks, or parking lots.

125.03 State License Required. No cannabis business may operate within the City of North St. Paul without a current, active, and valid license issued by the Office of Cannabis Management.

125.04 Requirement to Register a Cannabis or Lower-Potency Hemp Retail Businesses

(A) Registration Required

1. No individual or entity may operate a cannabis retail business or lower-potency hemp edibles retailer within the City without first registering with the City.
2. Any cannabis or lower-potency hemp retail business that sells to a customer or patient without valid retail registration shall incur a civil penalty of \$2,000 for each violation.

(B) Compliance Checks Prior to Retail Registration

1. Prior to the issuance of a retail registration, the City shall conduct a preliminary compliance check to ensure compliance with local ordinances.
2. Pursuant to Minn. Stat. 342, within 30 days of receiving a copy of a state license application from OCM, the City shall certify on a form provided by OCM whether a proposed retail location complies with zoning ordinances and, if applicable, whether the proposed business complies with the state fire code and building code.

(C) Registration and Application Procedure

1. Fees

- a) The City shall not charge an application fee.
- b) A registration fee, as established in the City's fee schedule, shall be charged to applicants depending on the type of retail business license applied for.
- c) An initial registration fee shall not exceed \$500 or half the amount of an initial state license fee under Minn. Stat. 342.11, whichever is less. The initial registration fee shall include the initial retail registration fee and the first annual renewal fee.
- d) Any renewal retail registration fee imposed by the City shall be charged at the time of the second renewal and each subsequent renewal thereafter.
- e) A renewal retail registration fee shall not exceed \$1,000 or half the amount of a renewal state license fee under Minn. Stat. 342.11, whichever is less.
- f) A medical combination business operating an adult-use retail location may only be charged a single registration fee, not to exceed the lesser of a single retail registration fee, defined under this section, of the adult-use retail business.

2. Application Submittal

The City shall issue a retail registration to a state-licensed retail business that adheres to the requirements of Minn. Stat. 342.22.

- a) An applicant for a retail registration shall fill out an application form, as provided by the City. Said form shall include, but is not limited to:
 - i. Full name of the property owner and applicant;
 - ii. Address, email address, and telephone number of the applicant;
 - iii. The address and parcel ID for the property from which the retail registration is sought;

- iv. Certification that the applicant complies with the requirements of local ordinances established pursuant to Minn. Stat. 342.13.
 - b) The applicant shall include with the form:
 - i. the registration fee as required;
 - ii. a copy of a valid state license or written notice of OCM license preapproval;
 - c) Once an application is considered complete, the City Manager or designee shall inform the applicant as such, process the application fees, and forward the application to the City Clerk for approval or denial.
 - d) The registration fee shall be non-refundable once processed.
- 3. Application Approval
 - a) A state-licensed cannabis retail business application shall not be approved if the cannabis retail business exceeds the maximum number of registered cannabis retail businesses permitted under Section 125.04(H) of this ordinance.
 - b) A retail registration application shall not be approved or renewed if the applicant is unable to meet the requirements of this ordinance.
 - c) A retail registration application that meets the requirements of this ordinance shall be approved.
- 4. Annual Compliance Checks
 - a) The City shall complete at minimum one compliance check for each registered business per calendar year to assess if the business meets age verification requirements, as required under Minn. Stat. 342.22 Subd. 4(b) and Minn. Stat. 342.24 and this chapter.
 - b) Age verification compliance checks shall involve persons at least 17 years of age but under the age of 21 who, with the prior written consent of a parent or guardian if the person is under the age of 18, attempt to purchase adult-use cannabis flower, adult-use cannabis products, lower-potency hemp edibles, or hemp-derived consumer products under the direct supervision of a law enforcement officer or an employee of the local unit of government.
 - c) Any failures under this section must be reported to the Office of Cannabis Management.
- 5. Location Change. A state-licensed cannabis retail business shall be required to submit a new application for registration if it seeks to move to a new location still within the legal boundaries of the City. Such application shall be treated as a renewal of the registration.

(D) Renewal of Registration

1. Renewal Process

- a) The City shall renew an annual registration of a state-licensed retail business at the same time OCM renews the retail business license.

- b) A registered business shall apply to renew registration on a form established by the City.
 - c) A retail registration issued under this ordinance shall not be transferred.
- 2. Renewal Fees
 - a) The City may charge a renewal fee for the registration starting at the second renewal, as established in its fee schedule.
- 3. Renewal Application
 - a) The application for renewal of a retail registration shall include but is not limited to
 - i. Items required under Section 125.04(C) of this chapter.

(E) Suspension of Registration

- 1. When Suspension is Warranted
 - a) The City may suspend a registration if the registration holder violates this chapter or poses an immediate threat to the health or safety of the public. The City shall immediately notify the business in writing the grounds for the suspension.
- 2. Notification to OCM
 - a) The City shall immediately notify the OCM in writing the grounds for the suspension.
- 3. Length of Suspension
 - a) The suspension of a retail registration may be for up to 30 calendar days unless OCM suspends the license for a longer period. The business may not make sales to customers if their registration is suspended.
- 4. Civil Penalties
 - a) Subject to Minn. Stat. 342.22, subd. 5(e) the City may impose a civil penalty for registration violations, not to exceed \$2,000.

(F) Registration Mistakenly Issued or Renewed. If a registration is mistakenly issued or renewed to any person or entity, for any reason, including but not limited to the submission of false or misleading information by the license holder or applicant, the registration will be suspended upon the discovery of ineligibility for registration under this chapter or state or other local law, ordinance or other regulation. Any suspension will comply with the requirements of Minn. Stat. § 342.22, Subd. 5.

(G) License Holder Responsibility. Every retail registration holder is responsible for conduct on the registered premises and any sale of cannabis, hemp, or products containing cannabis or hemp by an employee is the act of the Registration Holder for the purposes of all provisions of this chapter.

(H) Limiting of Registrations

1. The City shall limit the number of cannabis retail registrations issued to any cannabis retailer, cannabis microbusiness with retail endorsement, or cannabis mezzobusiness with retail endorsement to no fewer than one registration for every 12,500 residents within the City.
2. If Ramsey County has one active cannabis retail registration for every 12,500 residents then the City shall not be required to register additional businesses.

125.05 Home Cultivation. City residents may cultivate up to eight cannabis plants, with no more than four being mature at any one time, per residence without license or registration. All home cultivation must be in an enclosed, locked space and not open to public view. No person may use any volatile solvent to separate or extract cannabis concentrate or hemp concentrate without a cannabis business license to do so. No person may sell any home-cultivated cannabis.

125.06 Administration. The City Manager or designee is responsible for the administration and enforcement of this ordinance. Any violation of the provisions of this ordinance or failure to comply with any of its requirements constitutes a misdemeanor and is punishable as defined by law. Violations of this ordinance can occur regardless of whether or not a permit is required for a regulated activity listed in this ordinance. Nothing in this chapter shall prohibit the City from enforcing any other applicable remedy including but not limited to injunctive relief.

125.07 Severability. In the event that a court of competent jurisdiction adjudges any part of this chapter to be invalid, such judgment shall not affect any other provision of this chapter not specifically included within the judgment.

SECTION 2. Effective Date. This ordinance shall be effective immediately upon its passage and publication.

ADOPTED by the City Council of the City of North St. Paul this ____ day of _____, 2023.

Motion by Council Member
Second by Council Member

Voting: Aye: Council Member
 Council Member
 Council Member
 Council Member
 Mayor

Nay:
Abstain:
Absent:

John Monge, Mayor

ATTEST:

Brian Frandle, City Manager

CITY OF NORTH ST. PAUL

SUMMARY ORDINANCE NO. xxx

**AN ORDINANCE ENACTING CHAPTER 125 OF THE NORTH ST. PAUL CITY CODE
CONCERNING CANNABIS AND LOWER-POTENCY HEMP EDIBLES BUSINESSES**

NOTICE IS HEREBY GIVEN that, on December 17, 2024, Ordinance No. xxx was adopted by the City Council of the City of North St. Paul, Minnesota.

NOTICE IS FURTHER GIVEN that, because of the lengthy nature of Ordinance No. xxx, the following summary of the ordinance has been prepared for publication:

Ordinance No. xxx 1. Grants that the purpose of this chapter is to implement the provisions of Minnesota Statutes, chapter 342, and Minn. Stat. § 412.221, which authorize the city to protect the public health, safety, and welfare of residents by regulating cannabis businesses within the city.

2. The city finds that the proposed provisions are appropriate and lawful regulations for the city, that the proposed regulations will promote the interests of the community for now and in the future, and that the proposed provisions are in the public interest and for the public good

A printed copy of the entire Ordinance is available for inspection by any person during the City Clerk's regular office hours.

APPROVED for publication by the City Council of the City of North St. Paul, Minnesota, this 17th day of December, 2024.

Motion by
Second by

Voting: Ayes:
 Nays:
 Absent:
 Abstain:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/ Clerk

MEMORANDUM



CAMPBELL KNUTSON
PROFESSIONAL ASSOCIATION

FROM: CAMPBELL KNUTSON
TO: NORTH ST. PAUL PLANNING STAFF
DATE: OCTOBER 25, 2024
RE: CANNABIS AND HEMP ZONING CONTROLS

Minnesota Statutes, Chapter 342, legalized adult-use cannabis and certain hemp THC products. The licensing and regulation process for these products will be largely handled by the State through the new Office of Cannabis Management (OCM). However, Cities retain a limited role, particularly in the land use and planning areas. This memorandum considers potential local controls authorized or suggested by the new cannabis act, and suggests considerations for any future zoning ordinance.

It is also important to remain aware of the distinction between cannabis, hemp, and medical cannabis. The city's ability to regulate these products varies under state law in some specific instances. Hemp products may also currently be sold under Minn. Stat. § 151.72, so there may be preexisting use concerns. This memorandum largely treats these products together, with specific notes where the city's authority differs. There may also be further differences or restrictions as OCM begins to develop its regulations.

I. CITY MAY NOT BAN CANNABIS OR HEMP

Cities are specifically preempted from banning possession, transportation, or use of cannabis or hemp products allowed under state law. Minn. Stat. § 342.13(a). Cities are also preempted from banning the operation of businesses licensed under the new state regulations. Minn. Stat. § 342.13(b). The new law also provides that cities may enact only “reasonable” restrictions—i.e. nothing amounting to a ban on cannabis, or cannabis businesses. Minn. Stat. § 342.13(c). In considering an overall regulatory approach, the city will need to ensure that it is not banning individuals or businesses, or enacting any control that could be considered a de facto ban.

II. GENERAL AUTHORITY TO IMPOSE ZONING CONTROLS

The cannabis act grants municipalities general zoning authority to “adopt reasonable restrictions on the time, place, and manner” of cannabis businesses. Minn. Stat. § 342.13(c). This grants the city the authority to enact general zoning controls over cannabis or hemp businesses. The city may restrict such businesses to certain zoning districts, set them as conditional uses, set lot size and setback requirements, etc. These businesses will also be subject to any generally applicable code provisions, such as nuisance, parking, snow removal, landscaping, outdoor storage, fencing, or architectural standards.

The city should, at minimum, set which zoning districts hemp and cannabis businesses may operate within. We have generally seen cities mimic their preexisting zoning designation for liquor stores or tobacco stores, whether that be general retail or certain specific districts.

The city should also consider reviewing its general business performance standards to ensure that there are no potential oversights.

We have also seen some communities require a CUP to operate cannabis or hemp businesses, requiring an affirmative showing of anticipated traffic and noise impacts, smell or other potential nuisance characteristics, land use compatibility with surrounding uses, or other specific concerns. Note, however, that the City is preempted from adopting any conditions that conflict with State licensure conditions. Potential conditions should be discussed with the City Attorney before adoption to ensure compliance. For example, the state license application requires an approved “security plan” and has restrictions on the visibility of products for sale. The city may therefore be preempted from including certain security or visibility requirements in a CUP.

III. SPECIFIC STATUTORY PERFORMANCE STANDARDS

The cannabis act also contemplates certain specific performance standards:

Minimum Distance from Schools and Parks. The act states that cities may prohibit the operation of cannabis businesses within 1,000 feet of schools, or 500 feet of any day care, residential treatment facility, or “attraction within a public park that is regularly used by minors,” (e.g. playgrounds, athletic fields, public water features). Although written as a grant of authority, this functions as a cap—that is, the city cannot impose a distance requirement of more than 1,000 feet from a school, but could impose a lower distance if it desired.

The statute only discusses these distances with regard to cannabis businesses. However, under the city’s general zoning power it would also be free to adopt similar restrictions for hemp businesses.

Note in particular that “attraction within a public park that is regularly used by minors” is not defined in the statute. However, it is clear that it means something more specific than “park properties,” so the setback cannot be calculated from the property boundary at the nearest park. This is going to present significant practical enforcement difficulties. The statute lists athletic fields as an example “attraction.” But, for example, there is often no clear line around many baseball fields where the outfield becomes the main park again. Adopting this setback would likely require some significant discretion by city staff in determining where exactly to measure from.

Hours of Operation. The state law provides that cannabis business *can* operate between 10:00 am and 9:00 pm, and businesses *cannot* operate between 2:00 am and 8:00 am (10:00 am on Sundays). Cities may pass ordinances restricting operations during the hours not specifically listed (9:00 pm to 2:00 am and 8:00 am to 10:00 am). We have generally seen communities mirror liquor store hours of operation.

Again, the statute only mentions cannabis businesses, but there is no restriction against adopting similar restrictions for hemp businesses. These restrictions should not be more restrictive than the requirements for cannabis businesses to avoid legal challenge.

Number of Registrations. To operate, businesses require a state license. Six types of business then also require a local registration: cannabis retailers, cannabis microbusinesses, cannabis mezzobusinesses, medical cannabis retailers, medical cannabis combination businesses, and hemp edible retailers. The city may limit the number of registrations for three of these six: cannabis retailers, microbusinesses, and mezzobusinesses. Registrations for these three may be capped at not less than 1 per 12,500 city residents. “Not less than” means there is no rounding down—i.e. a city with 12,501 residents must issue 2 registrations. The city could also set a cap at

some number above the minimum, or not set a cap. North St. Paul would currently have to issue 2 of the restricted registrations.

The city does not have the authority to restrict the number of registrations issued to hemp businesses, non-retail cannabis businesses, or medical cannabis businesses.

IV. OTHER SPECIFIC CONSIDERATIONS

Home Growing Requirements. The act allows individuals to grow their own cannabis plants at their primary residence, up to 8 plants per *residence* (not per resident). These plants must be grown in “an enclosed, locked space that is not open to public view.” The act does not define “enclosed,” “locked,” or “public view.” The city could therefore adopt more specific definitions of these terms as zoning controls in residential districts.

Flavored Product Bans. Several cities have adopted bans on flavored tobacco products (i.e., flavored vapes). The city could adopt a similar ban on the sale of flavored cannabis products. Note that flavors are explicitly allowed for edible products; such a ban could cover only inhaled products.

Other licenses. Hemp products are often sold by businesses that otherwise deal in regulated products, including tobacco stores, and bars or restaurants with on-sale liquor licenses. The city may wish to tie these licenses together to create more effective enforcement authority. The cannabis act provides that illegal sales of cannabis and hemp products in some cases carry penalties towards other licenses. By state law, if a licensed tobacco store has its hemp edibles license or registration revoked, or is convicted of illegal sales of cannabis or hemp, the store’s tobacco license must be suspended for not less than 7 days and may be revoked. Minn. Stat. § 461.12, subd. 2a.

Cities may also impose more restrictive conditions on tobacco or liquor licenses. Minn. Stat. §§ 340A.509 (liquor); 461.19 (tobacco). The city may wish to make compliance with cannabis and hemp laws a condition of a tobacco or liquor license. Thus, a tobacco store that sold hemp edibles with more than the allowable amount of THC could face administrative license enforcement. This grants the city the ability to ensure compliance without needing to secure a criminal conviction before taking action. Depending on the specific product sold, an illegal hemp product may already be a license violation. However, to make this connection clear and as unambiguous as possible, it is likely advisable to state it directly in the code.

Minimum distance requirements. The act specifically contemplates a minimum distance between cannabis businesses and schools and certain other facilities. Although not specifically contemplated by the statute, the city could also consider other minimum distance requirements. For example, the city could require a minimum distance between two cannabis or hemp businesses. We have also seen communities in other states impose a minimum distance between cannabis or hemp businesses and residential zones. To forestall challenges, this should likely be no greater than the 500-foot minimum distance between cannabis businesses and day cares. That distance is set by state law, and it may be difficult to justify a larger distance between businesses than between a business and a place minors congregate.

Odor. We have heard several cities raise concerns about potential odor, especially from cultivation or production facilities. OCM has been directed to create regulations dealing with odor

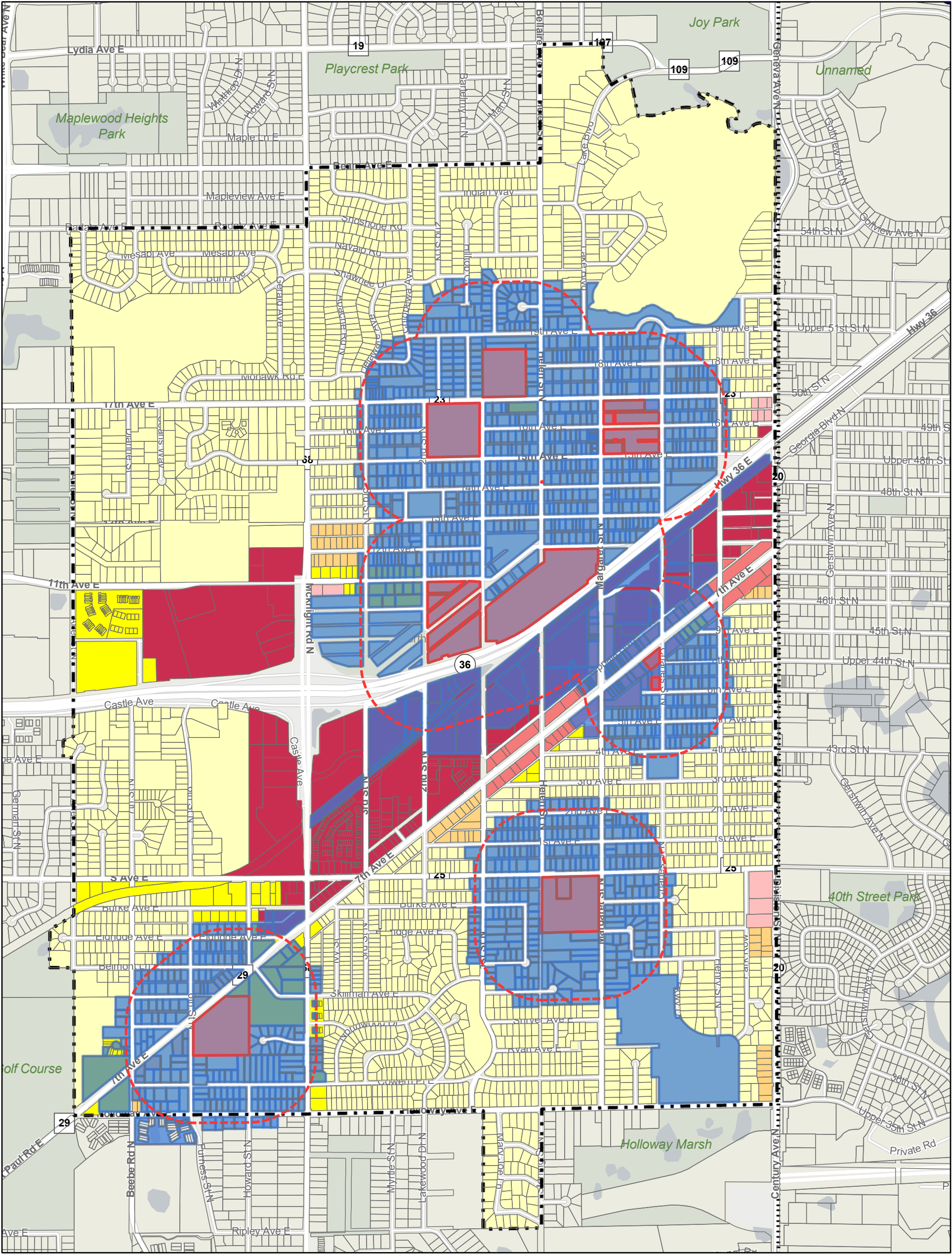
from cannabis businesses. However, the city could also consider adopting local odor controls as part of zoning or nuisance controls.

Specific site restrictions. The city could carve out specific areas even within retail districts where cannabis and hemp businesses are not allowed (e.g., businesses can be located in a central business district but not on a historic main street). Note that any such restrictions would need to be based on specific factual findings from the council as to why a given location is not suitable for sales.

Smoking or seating restrictions. Smoking is not allowed in indoor public spaces, and “on-sale” cannabis does not appear to be allowed by state licensure. However, we have sometimes seen tobacco stores maintain outdoor seating areas, which patrons can then choose on their own to use for smoking. The city could adopt restrictions prohibiting outdoor seating areas at cannabis businesses. This is likely not a concern at hemp businesses, as no smoke-able hemp products are legal under state law.

Reporting. The city could consider performance standards requiring the disclosure to the city of any adverse action by other regulators, e.g., if the business fails compliance inspections or receives a cease and desist letter from OCM relating to a product or business practice. The state should be reporting these actions as well, but it could also be incorporated into local code.

750 Schools



--- Municipal Boundary

Address Label

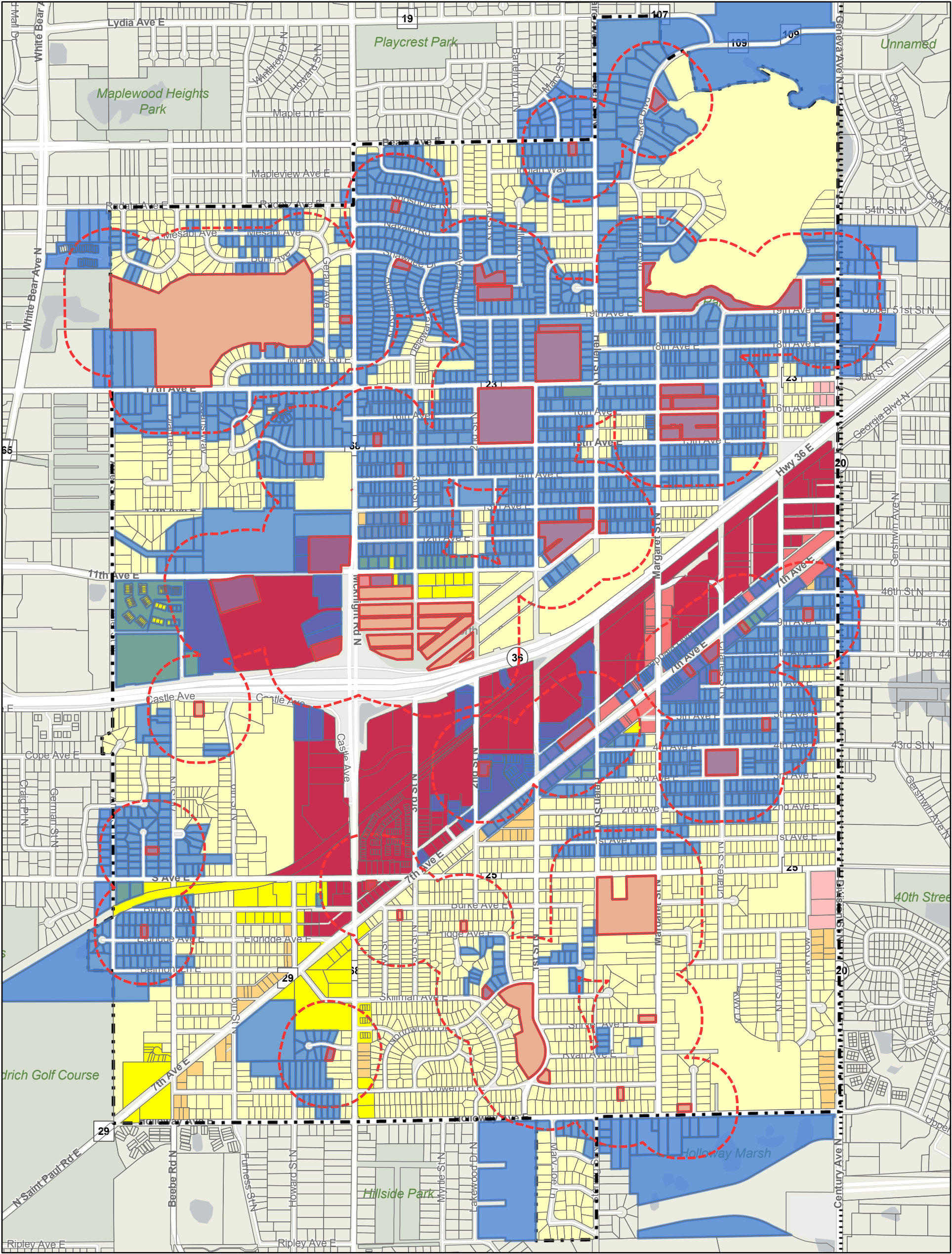
- R1: Single Family Residential
- R2: Mixed Residential
- R3: Multiple Family Residential
- MU1: Downtown Mixed-Use
- MU2: Transistional Mixed-Use
- MU3: Corridor Mixed-Use

1 in = 1,497 Ft



N
November 5, 2024
Map Powered By Datafi

500 Park Amenities and Day Cares/Group Homes



Municipal Boundary

Address Label

- R1: Single Family Residential
- R2: Mixed Residential
- R3: Multiple Family Residential
- MU1: Downtown Mixed-Use
- MU2: Transistional Mixed-Use
- MU3: Corridor Mixed-Use

1 in = 1,449 Ft



November 5, 2024
Map Powered By Datafi

**CITY OF NORTH ST. PAUL
NOTICE OF PUBLIC HEARING
ON PROPOSED ORDINANCE TO REGULATE
ADULT-USE CANNABIS BUSINESSES**

NOTICE IS HEREBY GIVEN that the Planning Commission of the City of North St. Paul will hold a public hearing to consider an Ordinance to the North St. Paul City Code as it relates to the regulation of adult-use cannabis businesses.

The public hearing will be conducted on Thursday, December 5, 2024 at approximately 6:30 PM. The meeting will be held in the City Council Chambers of City Hall, located at 2400 Margaret St. N, North St. Paul.

The entire proposed ordinance will be published here 10 days before its review:
<https://northstpaul.org/1014/Proposed-Ordinances>

All persons who desire to speak on this issue are encouraged to attend and will be given an opportunity to be heard at this meeting. Persons unable to attend may email comments to chris.cherne@northstpaul.org or call (651) 747-2440 prior to the meeting.

PUBLISH: November 25, 2024



To	Date
Honorable Mayor Monge and City Council	December 17, 2024

Agenda Placement # VI.M

Consent Agenda

Subject

Resolution Accepting Donations - November 2024

Background/Facts

Attached is a resolution accepting donations that have been made to the City of North St. Paul for the period from November 1, 2024, through November 30, 2024. The City is very appreciative to all who have made these contributions.

Recommended Action

Approve Resolution No. 2024-xxx accepting donations.

Attachments

1. Res 2024-xxx Accepting Donations November 2024

Respectfully submitted,
Jennie Kloos, Assistant to City Manager/ Human Resources Manager

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-xxx

RESOLUTION APPROVING ACCEPTANCE OF A DONATION NOVEMBER 2024

WHEREAS, the City of North St. Paul is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03, for the benefit of its citizens, and;

WHEREAS, the City Council must also ratify any terms or conditions placed on the donation by the donor; and

WHEREAS, the following persons and entities have offered to contribute the gift set forth below to the city:

<u>Name of Donor</u>	<u>Amount</u>	<u>Department</u>
OW Williams	\$10.00	Park Fund
Peter & Ingrid Koller	\$10.00	Park Fund
Furlongs Liquor	\$5.00	Park Fund

WHEREAS, no goods or services were provided in exchange for said donation; and

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF NORTH ST. PAUL
as follows:

1. The donations described above are graciously accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.
2. The City Clerk is hereby directed to issue receipts to each donor acknowledging the city's receipt of the donor's donation.

ADOPTED this 17th day of December, 2024.

Motion by

Second by

Voting: Ayes:

Nays:

Abstain:

Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk



To	Date
Honorable Mayor Monge and City Council	December 17, 2024

Agenda Placement # VI.N

Consent Agenda

Subject

Approve a Donation from North St. Paul Fire Department Relief Association

Background/Facts

The North St. Paul Fire Relief Association has made a donation to the City of North St. Paul Fire Department in November 2024 in the amount of \$5,000.00. The amount includes the purchase of a Thermal Imaging Camera (TIC).

The Relief Association approved the purchase in early November of an MSA EV6000 Plus TIC with Truck Charger Kit, 2 Lithium-ion Batteries, Lanyard, and 3-Year Warranty. This TIC will replace the current TIC on Engine 520 that will be moved to Ladder 530.

With this purchase from the Relief Association, we are able to add a 3rd Thermal Imaging Camera into service that is a vital tool for firefighters to be able to safely conduct their duties on fireground operations. We now have a TIC on each firetruck that responds to calls.

Recommended Action

Approve Resolution No. 2024-xxx accepting a donation from the North St. Paul Relief Association.

Attachments

1. Res 2024-xxx Accepting Donation from North St. Paul Fire Relief Assoc.

Respectfully submitted,
Jason Mallinger, Fire Chief

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-xxx

**RESOLUTION APPROVING ACCEPTANCE OF A DONATION
FROM THE NORTH ST. PAUL RELIEF ASSOCIATION**

WHEREAS, the City of North St. Paul is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 et seq. for the benefit of its citizens and is specifically authorized to accept gifts; and

WHEREAS, the City Council must also ratify any terms or conditions placed on the donation by the donor; and

WHEREAS, the following entity has offered to contribute the amount set forth below to the North St. Paul Fire Department for the purchase of a Thermal Imaging Camera (TIC).

<u>Name of Donor</u>	<u>Amount</u>	<u>Department</u>
North St. Paul Relief Association	\$5,000	North St. Paul Fire Department

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE be it resolved by the City Council of the City of North St. Paul as follows:

1. The donations described above are accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.
2. The City Clerk is hereby directed to issue receipts to each donor acknowledging the city's receipt of the donor's donation.

ADOPTED this 17th day of December 2024.

Motion by
Second by

Voting: Aye:
Nay:
Absent:
Abstain:

John Monge, Mayor

Attest: _____
Brian Frandle, City Manager/ Clerk



To	Date
Honorable Mayor Monge and City Council	December 17, 2024

Agenda Placement # VI.O

Consent Agenda

Subject

Approve the 2025 City Council Meeting Calendar

Background/Facts

- According to the City Ordinance, the City Council shall convene its regular meetings on the first and third Tuesday of each month. Regular meetings will begin at 6:30 p.m. Special meetings may be called at any time at the discretion of the Mayor.
- Workshops are also scheduled for each evening of a regular meeting beginning at 5:15 p.m. Workshops may also be scheduled on an as-needed basis by the City Manager.
- In previous years, the City Council cancels its first regular meeting in August to enable Council members to attend National Night Out events. That date for 2025 is August 5th.
- The City Council members also serve as the Board of Directors for the City's Housing and Redevelopment Authority. It is proposed the City Council schedule the HRA's meetings on an "as needed" basis for 2025, and that meetings shall take place immediately following regular council meetings.

Proposed Workshop (5:15 p.m.) & Regular Meeting Schedule (6:30 p.m.)			
January 7 & 21	February 4 & 18	March 4 & 18	April 1 & 15
May 6 & 20	June 3 & 17	July 1 & 15	August 19 (no meeting on August 5/ NNO)
September 2 & 16	October 7 & 21	November 4 & 18	December 2 & 16

Recommended Action

Approve Resolution No. 2024-xxx Adopting the 2025 City Council Meeting Schedule.

Attachments

1. Res 2024-xxx 2025 CC Mtg Schedule
2. 2025 City Meeting Calendar

Respectfully submitted,

Jennie Kloos, Assistant to City Manager/ Human Resources Manager

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-xxx

**RESOLUTION ADOPTING THE 2025
CITY COUNCIL MEETING SCHEDULE**

WHEREAS, City Ordinance ordains that the City Council (“Council”) shall convene its regular meetings on the first and third Tuesday of each month at 6:30 p.m.; and,

WHEREAS, the Council holds workshops on the same night as its regular council meetings, beginning at 5:15 p.m.; and,

WHEREAS, per previous years the City Council cancels its first regular meeting in August to enable Council members to attend National Night Out events. That date for 2025 is August 5th.

WHEREAS, Council members also serve as the Board of Directors for the City’s Housing & Redevelopment Authority (“HRA”). Said meetings shall convene on an as-needed basis. Meetings shall take place at the conclusion of regular Council meetings.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, the following 2025 City Council meeting schedule is hereby established:

Proposed Workshop (5:15 p.m.) & Regular Meeting Schedule (6:30 p.m.)			
January 7 & 21	February 4 & 18	March 4 & 18	April 1 & 15
May 6 & 20	June 3 & 17	July 1 & 15	August 19
September 2 & 16	October 7 & 21	November 4 & 18	December 2 & 16

ADOPTED this 17th day of December, 2024.

Motion by
Second by

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

COUNCIL 1st & 3rd Tuesday of the month @ 6:30 p.m./ Workshop @ 5:15 p.m. before council/ HRA as needed after council meeting.
EDA Quarterly - 2nd Tuesday of the month @ 4:00 p.m. (no meeting November 11= Holiday)
PLANNING COMMISSION 1st Thursday of the month @ 6:30 p.m.
PARKS & RECREATION 4th Wednesday of the month, except November (no December meeting) @ 6:30 p.m.
ARTS & CULTURE 1st Wednesday of the month @ 6:30 p.m. (1st meeting in January is a Holiday, moved to 2nd Wednesday)

2025

January							February							March						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
29	30	31	1	2	3	4	26	27	28	29	30	31	1	23	24	25	26	27	28	1
5	6	7	8	9	10	11	2	3	4	5	6	7	8	2	3	4	5	6	7	8
12	13	14	15	16	17	18	9	10	11	12	13	14	15	9	10	11	12	13	14	15
19	20	21	22	23	24	25	16	17	18	19	20	21	22	16	17	18	19	20	21	22
26	27	28	29	30	31	1	23	24	25	26	27	28	1	23	24	25	26	27	28	29
														30	31	1	2	3	4	5

April							May							June						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
30	31	1	2	3	4	5	27	28	29	30	1	2	3	1	2	3	4	5	6	7
6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21
20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28
27	28	29	30	1	2	3	25	26	27	28	29	30	31	29	30	1	2	3	4	5

July							August							September						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
29	30	1	2	3	4	5	27	28	29	30	31	1	2	31	1	2	3	4	5	6
6	7	8	9	10	11	12	3	4	5	6	7	8	9	7	8	9	10	11	12	13
13	14	15	16	17	18	19	10	11	12	13	14	15	16	14	15	16	17	18	19	20
20	21	22	23	24	25	26	17	18	19	20	21	22	23	21	22	23	24	25	26	27
27	28	29	30	31	1	2	24	25	26	27	28	29	30	28	29	30	1	2	3	4
							31	1	2	3	4	5	6							

October							November							December						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
28	29	30	1	2	3	4	26	27	28	29	30	31	1	30	1	2	3	4	5	6
5	6	7	8	9	10	11	2	3	4	5	6	7	8	7	8	9	10	11	12	13
12	13	14	15	16	17	18	9	10	11	12	13	14	15	14	15	16	17	18	19	20
19	20	21	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	25	26	27
26	27	28	29	30	31	1	23	24	25	26	27	28	29	28	29	30	31	1	2	3
							30	1	2	3	4	5	6							

*No meeting the 1st Tuesday in August - National Night Out, August 5, 2025.

**To**

Honorable Mayor Monge and City Council

Date

December 17, 2024

Agenda Placement # VI.P

Consent Agenda

Subject

Annual Resolution Appointing Acting Mayor - 2025

Background/Facts

Each year the City Council is required to approve a resolution appointing an Acting Mayor. The Acting Mayor shall perform the duties of the Mayor during the Mayor's absence from the City, disability or, if there is a vacancy of the office, until a successor is appointed or elected. The Acting Mayor is also authorized to sign checks in the absence or unavailability of the Mayor.

Recommended Action

Approve Resolution No. 2024-xxx, Appointing Acting Mayor for 2025.

Attachments

1. Res 2025-xxx 2025 Acting Mayor

Respectfully submitted,
Brian Frandle, City Manager

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-xxx

**ANNUAL RESOLUTION APPOINTING
ACTING MAYOR FOR 2025**

WHEREAS, the City Council of the City of North St. Paul annually designates a City Council member as Acting Mayor; and,

WHEREAS, the Acting Mayor shall perform the duties of the Mayor during the Mayor's absence from the City, disability or, if there is a vacancy of the office, until a successor is appointed or elected.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA that City Council Member Jason Nordby is hereby designated as the Acting Mayor during the calendar year of 2025, and is also authorized to sign checks in the absence or unavailability of the Mayor.

ADOPTED this 17th day of December, 2024.

Motion by

Second by

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk



To	Date
Honorable Mayor Monge and City Council	December 17, 2024

Agenda Placement # VI.Q

Consent Agenda

Subject

2024 Annual Review of Attendance of Boards and Commission members
(informational)

Background/Facts

The North St. Paul City Code established the following:

§ 32.12 ATTENDANCE REQUIREMENTS.

(A) *Purpose.* To assist boards and commissions in fulfilling their purposes and duties and to ensure that they are not prevented from doing so by the repeated absence of their members, the Council hereby establishes an attendance policy for members serving on boards and commissions.

(B) *Attendance.* Duly appointed members of boards and commissions shall be required to attend no less than half the official meetings of the board or commission held within a given calendar year unless specifically excused by the Chair of such board or commission and said excused absences noted in the minutes. Failure to attend no less than half of the official meetings within a given calendar year, without excuse of the Chairperson, shall be considered as formal notice of resignation from said board or commission. In addition, failure to attend four- consecutive regular meetings without excuse of the Chairperson, shall be considered as formal notice of resignation from said board or commission.

(C) *Exceptions.* The requirements of this subsection shall not apply to attendance at special meetings, or of meetings of committees or subcommittees, including committees of the whole, established by a board or commission pursuant to [§ 32.07 Committees and Subcommittees](#).

(D) *Annual review.* The Council shall conduct an annual review of the attendance of members of boards and commissions established by the Council.

(E) *Vacancies.* The successor to any member of a board or commission who has been removed pursuant to this subsection shall be appointed pursuant to [§ 32.06 Appointment and Terms](#).
(Ord. 737, passed 6-16-2015)

Recommended Action

Informational

Attachments

1. 2024 Commission and Authority Attendance

Respectfully submitted,

Jennie Kloos, Assistant to City Manager/ Human Resources Manager



2024 Commission and Authority Member Absences:

Planning Commission

Andrew Wise – 3
Stephanie Kane-Burback – 2
Jim Rathe – 1
Patrick Blees – 1
Arthur Alvarez – 2

Economic Development Authority

Terry Furlong – 1

Arts & Culture Commission

Tom Sonnek – 2
Sharon Clark-Williams – 1
See Yang – 1
Laura Strang – 2
Amanda Black – 1
Carey Nadeau – 1

Parks & Recreation Commission

Laura Greenlee-Karp – 1
Sarah Zahradka – 2
Ingrid Koller – 3
Susan Springborn – 1
Ben Hansen – 3

Neither staff or commission chairs have received or have complaints regarding members.





To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # VI.R	
Consent Agenda	
Subject	
Building Permits - November 2024 (informational)	
Background/Facts	
Informational	
Recommended Action	
Attachments	
1. building permit - November	
Respectfully submitted, Chris Cherne, Community Development Administrative Assistant	

Record #	Project Type	Job Value	Amount	Permit Issued Date	Full Address	Property Type
NS2024-658	Roof	\$23,000.00	\$146.00	11/1/2024	2720 17th Avenue East, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-659	Roof	\$25,000.00	\$146.00	11/1/2024	2726 17th Avenue East, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-660	Roof	\$25,000.00	\$146.00	11/1/2024	2633 Division Street North, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-656	Alteration/Remodel	\$3,437.00	\$241.34	11/4/2024	2403 12th Avenue East, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-663	Siding	\$19,000.00	\$146.00	11/4/2024	2315 Navajo Rd, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-638	Alteration/Remodel	\$2,000.00	\$175.28	11/4/2024	2092 Shryer Avenue East, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-629	Window/Door	\$9,600.00	\$146.00	11/5/2024	2667 Eldridge Avenue East, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-644	Sign	\$9,886.00	\$403.40	11/5/2024	2483 7th Avenue East, North Saint Paul, MN, USA	NON_RESIDENTIAL
NS2024-645	Roof	\$65,000.00	\$1,522.49	11/5/2024	2240 Skillman Avenue East, North Saint Paul, MN, USA	NON_RESIDENTIAL
NS2024-674	Window/Door	\$11,000.00	\$146.00	11/6/2024	1990 Polaris Place, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-675	Roof	\$5,000.00	\$146.00	11/6/2024	2694 1st Street North, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-672	Window/Door	\$3,130.00	\$146.00	11/7/2024	2324 Navajo Road, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-665	Roof	\$4,000.00	\$146.00	11/8/2024	2332 13th Ave E, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-662	Demolition	\$1,000.00	\$221.00	11/9/2024	2718 16TH AVE E	RESIDENTIAL
NS2024-646	Miscellaneous Building	\$7,850.00	\$352.78	11/11/2024	2701 9th Avenue East, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-651	Alteration/Remodel	\$9,513.00	\$408.22	11/11/2024	2661 Division Street North, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-678	Roof	\$3,342.00	\$146.00	11/11/2024	2428 Indian Way, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-680	Roof	\$8,392.00	\$146.00	11/12/2024	2521 14th Avenue East, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-650	Change in Occupancy	\$-	\$516.00	11/13/2024	2449 Shryer Ave E, North St Paul, MN 55109, USA	NON_RESIDENTIAL
NS2024-681	Roof	\$11,428.00	\$146.00	11/13/2024	2443 Holloway Avenue East, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-673	Addition	\$1,300.00	\$171.00	11/13/2024	2676 9th Ave E, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-685	Roof	\$17,757.00	\$146.00	11/14/2024	2498 Belmont Lane East, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-686	Window/Door	\$1,801.00	\$146.00	11/14/2024	2080 Radatz Avenue E	RESIDENTIAL
NS2024-654	Window/Door	\$12,955.00	\$146.00	11/14/2024	2695 9th Avenue East, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-687	Roof	\$9,200.00	\$146.00	11/14/2024	2075 3rd St N, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-661	New Construction	\$264,406.12	\$6,497.86	11/18/2024	2718 16TH AVE E	RESIDENTIAL
NS2024-690	Alteration/Remodel	\$7,711.00	\$352.71	11/18/2024	2119 Skillman Avenue East, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-694	Roof	\$12,800.00	\$146.00	11/18/2024	2481 19th Ave, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-698	Roof	\$5,500.00	\$146.00	11/19/2024	2077 7th St N, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-700	Roof	\$5,000.00	\$146.00	11/20/2024	2689 9th Avenue East, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-699	Window/Door	\$28,330.00	\$146.00	11/20/2024	2707 9th Avenue East, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-692	Window/Door	\$14,646.00	\$146.00	11/22/2024	2724 Apache Rd, North Saint Paul, MN	RESIDENTIAL
NS2024-590	Window/Door	\$5,665.00	\$146.00	11/22/2024	2656 3rd Ave E, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-683	Alteration/Remodel	\$18,936.00	\$658.70	11/25/2024	2259 7th St N, North Saint Paul, MN, USA	RESIDENTIAL
NS2024-701	Alteration/Remodel	\$45,000.00	\$1,204.35	11/25/2024	2564 East Poplar Avenue, North Saint Paul, MN, USA	RESIDENTIAL



To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # VIII.A	
City Business Action Items & Recommendations	
Subject	
Adopt the 2025 Final Levy and Budgets	

Background/Facts				
Staff began working on the 2025 budget in the spring of 2024. City Council had 10 meetings on the 2025 budget and on December 3, 2024, decided on the 2025 Final Levy. The 2025 Final Levy for the City of North St. Paul is as follows:				
Levy Components	2024	2025	\$ Diff	% Change
General Fund	\$5,429,751	\$5,869,387	\$ 439,636	8.10%
Street Maintenance Fund	190,965	835,477	644,512	337.50%
Park Fund	36,042	78,702	42,660	118.36%
Debt	1,453,324	992,746	(460,578)	-31.69%
City Total	\$7,110,082	\$7,776,312	\$ 666,230	9.37%
HRA	\$ 11,000	\$ 11,000	\$ -	0.00%
EDA	200,907	200,907	-	0.00%
Totals	\$7,321,989	\$7,988,219	\$ 666,230	9.10%

Staff believes that the levy and budget accomplish a number of important objectives:

- Focus on basic City services and funding these activities adequately
- Focus on Public Safety
- Focus on appropriate staffing levels to deliver extraordinary services
- Demonstrate a commitment to existing infrastructure and proactive repair/replacement
- Adhere to a balanced budget

Housing and Redevelopment Authority (HRA) Levy:

The mission of the North St. Paul Housing and Redevelopment Authority is to support its homeowners throughout all cycles of life by providing a variety of quality housing options.

Staff believes that the levy and budget supports the following:

- Student Built Housing Program

- Acquisition of real estate for redevelopment
- Monitoring remaining Home Improvement & Emergency Loans
- Personnel and overhead expenses to administer the fund

Economic Development Authority (EDA) Levy:

The Economic Development Authority works in concert with the City Council to achieve a shared vision of building a strong, adaptive local economy.

Staff believes that the levy and budget supports the following:

- Acquisition of real estate for redevelopment
- Developing a strategic vision for economic development
- Branding and marketing our City to internal and external audiences
- Providing existing business with local and regional resources
- Personnel and overhead expenses to administer the fund

Recommended Action

It is recommended the City Council approve the three separate resolutions for the adoption of the Final 2025 General Fund, Park Fund, Street Maintenance Fund, and Debt Budgets and Levies for the City, adopt the Final 2025 Housing & Redevelopment Authority Fund Budget Levy, and adopt the Final 2025 Economic Development Authority Fund Budget Levy.

Attachments

1. Res 2024-xxx_RESOLUTION ADOPTING THE FINAL 2025 TAX LEVY FOR THE GENERAL FUND
2. Res 2024-xxx_RESOLUTION ADOPTING THE FINAL 2025 TAX LEVY FOR THE HRA
3. Res 2024-xxx_RESOLUTION ADOPTING THE FINAL 2025 TAX LEVY FOR THE EDA
4. 2025 LEVY BUDGETS

Respectfully submitted,
Daniel Winek, Finance Director

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-xxx

**RESOLUTION ADOPTING THE FINAL 2025 GENERAL FUND, PARK FUND,
AND STREET MAINTENANCE BUDGETS & SETTING THE FINAL 2025
GENERAL PURPOSE & DEBT SERVICE LEVIES**

WHEREAS, THE CITY OF NORTH ST. PAUL, MINNESOTA (“City”) is required by Minnesota Statute §275.065 to adopt final budgets and to certify to Ramsey County (“County”) a proposed tax levy on or before December 30 of each year; and,

WHEREAS, the City Council (“Council”) has reviewed and established final budgets and subsequent property tax levies for Fiscal Year 2025; and,

WHEREAS, the Council has determined a General Fund property tax levy of \$5,869,387 collectible in 2025, upon taxable property in the City; and,

WHEREAS, the Council has determined a Park Fund property tax levy of \$78,702 collectible in 2025, upon taxable property in the City; and,

WHEREAS, the Council has determined a Street Maintenance Fund property tax levy of \$835,477 collectible in 2025, upon taxable property in the City; and,

WHEREAS, the Council is proposing a debt service levy of \$992,746 collectible in 2025, upon taxable property in the City; and,

WHEREAS, the Council issued a Tax Abatement Bond (“Bond”) in 2016 to finance the Casey Lake Park facility and park improvement project; and,

WHEREAS, the Council makes an irrevocable appropriation to the debt service fund of money actually on hand to meet the annual debt obligations for the 2016A Bond, thereby reducing the total debt levy issued and collected from property taxes of \$21,792.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, the following final 2025 General Fund, Park Fund, and Street Maintenance Fund budgets and general purpose and debt service tax levies are hereby adopted:

1. Total 2025 General Fund Budget: Revenues and Expenditures of \$10,379,860.
Total 2025 Park Fund Budget: Revenues of \$286,187 and Expenditures of \$67,500.
Total 2025 Street Maintenance Fund Budget: Revenues of \$1,049,470 and Expenditures of \$866,010.
Total 2025 tax levy of \$7,776,312, which is comprised of a general purpose tax levy of \$5,869,387, park levy of \$78,702, street maintenance fund levy of \$835,477, and debt service levy of \$992,746 (See below).

<u>Bond Issues</u>	<u>2025 Final Certified Debt Levy</u>
GO 2016A	\$ 156,017
GO Imp 2017A	\$ 60,689

GO 2018A	\$ 246,012
GO TIF 2020A	\$ 88,363
GO Refunding 2021A (2014A)	\$ 110,402
GO 2022A	<u>\$ 331,263</u>
TOTAL Debt Levy	<u>\$ 992,746</u>

BE IT FUTHER RESOLVED, the Council makes an irrevocable appropriation to the debt service fund of money actually on hand to meet the annual debt obligations for the 2016A Bond, thereby reducing the total debt levy issued and collected from property taxes of \$21,792.

BE IT FUTHER RESOLVED, the City Manager and Finance Director are hereby directed to submit this resolution and other required documentation to Ramsey County for certification.

ADOPTED this 17th day of December, 2024.

Motion by Council Member
Second by Council Member

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-xxx

**RESOLUTION ADOPTING THE FINAL 2025 TAX LEVY FOR THE NORTH
ST. PAUL HOUSING & REDEVELOPMENT AUTHORITY**

WHEREAS, THE CITY OF NORTH ST. PAUL, MINNESOTA (“City”) is required by Minnesota Statute §275.065 to adopt and certify a preliminary tax levy for housing-related purposes as determined and allowed by the North St. Paul Housing & Redevelopment Authority (“HRA”) to Ramsey County (“County”) on or before December 30 of each year; and,

WHEREAS, the City Council, acting as the HRA, has determined the tax levy necessary to meet HRA objectives in 2025 to be in the amount of \$11,000; and,

WHEREAS, the 2025 HRA budget is established to provide programs and services aimed at maintaining and reinvesting in the community’s housing stock, and community promotion and marketing efforts necessary for such activities.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, on behalf of the North St. Paul Housing & Redevelopment Authority, the final 2025 tax levy for housing-related purposes is hereby approved as submitted in the amount of \$11,000.

BE IT FUTHER RESOLVED, the final North St. Paul Housing & Redevelopment Authority budget is \$498,993.

BE IT FUTHER RESOLVED, the City Manager and Finance Director are hereby directed to submit this resolution and other required documentation to Ramsey County for certification.

ADOPTED this 17th day of December, 2024.

Motion by Council Member
Second by Council Member

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-xxx

**RESOLUTION ADOPTING THE FINAL 2025 TAX LEVY FOR THE NORTH
ST. PAUL ECONOMIC DEVELOPMENT AUTHORITY**

WHEREAS, THE CITY OF NORTH ST. PAUL, MINNESOTA (“City”) is required by Minnesota Statute §275.065 to adopt and certify a final tax levy for economic development purposes to Ramsey County (“County”) on or before December 30 of each year; and,

WHEREAS, the City Council, acting on behalf of the Economic Development Authority (“EDA”), has determined the tax levy necessary to meet EDA objectives in 2025 to be in the amount of \$200,907; and,

WHEREAS, the purpose of said funds shall be used by the EDA to assist with business retention and expansion activities and community promotion and marketing efforts necessary for such activities.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, on behalf of the North St. Paul Economic Development Authority, the final 2025 tax levy for economic development-related purposes is hereby approved as submitted in the amount of \$200,907.

BE IT FUTHER RESOLVED, the final North St. Paul Economic Development Authority budget is \$267,355.

BE IT FUTHER RESOLVED, the City Manager and Finance Director are hereby directed to submit this resolution and other required documentation to Ramsey County for certification.

ADOPTED this 17th day of December, 2024.

Motion by Council Member
Second by Council Member

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

LEVY BUDGETS 2025



City of North St. Paul, Minnesota

extraordinary.

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GENERAL FUND BY DEPARTMENT

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
CITY COUNCIL	5.10	5.00	5.00	5.00	5.00
ADMINISTRATION	1.52	1.52	1.52	2.37	2.52
ELECTIONS	-	-	-	-	-
FINANCE	2.25	2.25	3.00	3.00	2.25
COMMUNITY DEVELOPMENT	2.35	2.20	2.40	2.40	2.65
POLICE	19.80	21.50	22.50	22.75	23.75
FIRE & CODE ENFORCEMENT	3.50	3.50	4.50	4.00	4.00
INSPECTIONS	-	-	-	-	-
STREET MAINTENANCE	4.15	4.40	4.75	4.75	4.75
URBAN FORESTRY	0.95	0.95	1.00	1.00	1.00
PARKS	1.70	1.70	1.90	1.90	1.90
RECREATION	-	-	0.05	0.05	0.05
Total FTE	41.32	43.02	46.62	47.22	47.87
Inc/(Dec) From Previous Year		1.70	3.60	0.60	0.65

Seasonal Employment (Hours)					
Position Title	2021	2022	2023	2024	2025
Seasonal	4,824	4,824	4,824	4,824	4,824



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	28,016	60,647	41,061	47,500	51,634	4,134	9%
AD VALOREM TAXES	4,035,008	4,500,253	5,184,222	5,448,005	5,887,641	439,636	8%
OTHER FINANCING SOURCES	820,000	820,000	820,000	820,000	886,909	66,909	8%
INTERGOVERNMENTAL	1,748,906	1,713,729	1,766,615	1,838,616	2,146,532	307,916	17%
OTHER	249,465	128,574	328,962	200,971	182,101	(18,870)	-9%
OTHER TAXES	491,673	564,237	531,892	568,627	531,892	(36,735)	-6%
PERMITS	621,543	944,617	690,411	641,440	599,091	(42,349)	-7%
SPECIAL ASSESSMENTS	2,485	1,898	152	-	133	133	0%
FINES	30,805	22,080	22,036	30,000	22,036	(7,964)	-27%
LICENSES	75,675	80,128	86,463	81,400	71,891	(9,509)	-12%
TOTAL REVENUES	8,103,576	8,836,163	9,471,814	9,676,559	10,379,860	703,301	7%
EXPENDITURES							
CITY COUNCIL	90,286	70,893	90,505	124,879	118,853	(6,026)	-5%
ADMINISTRATION	446,928	490,425	545,054	558,574	623,360	64,786	12%
ELECTIONS	35,408	37,427	35,401	45,000	40,000	(5,000)	-11%
FINANCE	319,097	297,978	428,060	454,111	373,680	(80,431)	-18%
COMMUNITY DEVELOPMENT	277,736	301,625	294,709	315,884	368,408	52,524	17%
POLICE	3,217,390	3,489,283	3,788,348	4,090,362	4,567,217	476,855	12%
FIRE & CODE ENFORCEMENT	1,003,212	1,042,759	1,198,713	1,409,159	1,560,411	151,252	11%
INSPECTIONS	339,338	708,584	486,585	500,000	450,000	(50,000)	-10%
STREET MAINTENANCE	971,141	1,101,753	1,174,024	1,207,001	1,253,672	46,671	4%
URBAN FORESTRY	184,009	224,382	236,163	278,317	283,016	4,699	2%
GENERAL PARKS	394,241	420,644	475,666	497,843	509,318	11,475	2%
RECREATION	618	5,589	17,530	40,964	40,236	(728)	-2%
NON DEPARTMENTAL	2	-	-	154,465	191,689	37,224	24%
TOTAL EXPENDITURES	7,279,406	8,191,344	8,770,759	9,676,559	10,379,860	703,301	7%
CHANGE IN NET POSITION	824,170	644,819	701,055	-	(0)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	28,016	60,647	41,061	47,500	51,634	4,134	9%
AD VALOREM TAXES	4,035,008	4,500,253	5,184,222	5,448,005	5,887,641	439,636	8%
OTHER FINANCING SOURCES	820,000	820,000	820,000	820,000	886,909	66,909	8%
INTERGOVERNMENTAL	1,748,906	1,713,729	1,766,615	1,838,616	2,146,532	307,916	17%
OTHER	249,465	128,574	328,962	200,971	182,101	(18,870)	-9%
OTHER TAXES	491,673	564,237	531,892	568,627	531,892	(36,735)	-6%
PERMITS	621,543	944,617	690,411	641,440	599,091	(42,349)	-7%
SPECIAL ASSESSMENTS	2,485	1,898	152	-	133	133	0%
FINES	30,805	22,080	22,036	30,000	22,036	(7,964)	-27%
LICENSES	75,675	80,128	86,463	81,400	71,891	(9,509)	-12%
TOTAL REVENUES	8,103,576	8,836,163	9,471,814	9,676,559	10,379,860	703,301	7%
EXPENDITURES							
PERSONNEL	4,531,930	4,842,653	5,459,900	6,072,790	6,716,856	644,066	11%
SUPPLIES	396,733	470,844	462,542	500,160	500,105	(55)	0%
CONTRACTURAL SERVICES	2,179,365	2,725,256	2,590,230	2,742,584	2,775,584	33,000	1%
CAPITAL	30,378	61,592	107,184	115,560	93,870	(21,690)	-19%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	141,000	91,000	150,903	245,465	293,445	47,980	20%
TOTAL EXPENDITURES	7,279,406	8,191,344	8,770,759	9,676,559	10,379,860	703,301	7%
CHANGE IN NET POSITION	824,170	644,819	701,055	-	(0)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - REVENUE
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
PD COMMUNITY SERVICES	1 R	3605		0	450	0	0	0
ADMINISTRATION CHARGES	1 R	3615		17,939	45,372	34,384	35,000	34,384
SEARCHES	1 R	3616		5,130	4,320	2,760	5,000	2,760
ABATEMENTS	1 R	3623		0	505	0	0	0
RECREATION - OUTSIDE PROGRAMS	1 R	3643		1,650	10,000	90	7,500	90
TRIPLE CROWN BATTING - RENTAL	1 R	3646		0	0	3,827	0	14,400
PAWN SHOP TRANSACTION FEES	1 R	3650		3,297	0	0	0	0
TOTAL CHARGES FOR SERVICES				28,016	60,647	41,061	47,500	51,634
CURRENT PROPERTY TAX	1 R	3011		3,982,146	4,447,917	5,121,271	5,429,751	5,869,387
DELINQUENT PROPERTY TAX	1 R	3012		10,239	-15,103	693	-25,000	-25,000
PENALTY & INTEREST	1 R	3013		145	-96	-403	0	0
TAX INCR. EXCESS	1 R	3016		42,478	67,533	62,661	43,254	43,254
TOTAL AD VALOREM TAXES				4,035,008	4,500,253	5,184,222	5,448,005	5,887,641
TRANSFER FROM OTHER FUNDS	1 R	3992		820,000	820,000	820,000	820,000	886,909
TOTAL OTHER FINANCING SOURCES				820,000	820,000	820,000	820,000	886,909
STATE GRANTS	1 R	3522		29,075	5,270	33,294	0	44,587
STATE LGA	1 R	3523		1,381,596	1,289,147	1,292,516	1,466,430	1,466,430
FIRE AID	1 R	3527		71,275	76,887	85,422	76,900	98,256
COUNTY FIRE TRAINING REIMB.	1 R	3534		1,375	4,410	3,080	5,500	3,080
LIASON OFFICER	1 R	3536		79,691	84,744	112,350	110,036	110,036
POLICE AID	1 R	3537		158,572	163,602	185,120	163,602	218,605
OTHER GRANTS	1 R	3541		74	53,654	41,212	1,148	199,950
ISD 622 COMMUNITY SCHOOL	1 R	3543		27,248	20,038	8,033	0	0
PD TRAINING REIMB.	1 R	3544		0	15,977	5,588	15,000	5,588
TOTAL INTERGOVERNMENTAL				1,748,906	1,713,729	1,766,615	1,838,616	2,146,532
MARKET VALUE ADJUSTMENT	1 R	3800		-34,390	-101,648	57,853	0	0
INVESTMENT INCOME	1 R	3801		33,233	53,776	106,533	29,971	29,971
DONATIONS	1 R	3803		1,000	0	0	0	0
SALE OF GOODS & PROPERTY	1 R	3804		2,382	567	0	0	0
DONATIONS - PD	1 R	3807		3,300	3,315	600	0	0
CHARGES FOR SERVICES	1 R	3809		1,110	431	0	0	0
ANTENNA INCOME	1 R	3813		232,770	161,238	72,634	161,000	72,634
INTEREST INCOME	1 R	3818		1,170	1,240	74,031	0	74,031
REFUNDS & REIMBURSEMENTS	1 R	3865		2,027	669	460	5,000	460
MISCELLEANEOUS REVENUE (NT)	1 R	3899		6,853	8,981	16,846	5,000	5,000
TAXABLE MISC. REVENUE	1 R	3900		9	5	5	0	5
TOTAL OTHER				249,465	128,574	328,962	200,971	182,101
ELECTRIC FRANCHISE	1 R	3019		277,684	285,311	286,388	288,000	286,388
GAS FRANCHISE	1 R	3020		100,598	167,697	138,678	168,000	138,678



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - REVENUE
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
CABLE FRANCHISE	1 R	3030		112,201	110,482	106,173	112,000	106,173
COUNTY GRAVEL TAX	1 R	3032		1,190	748	653	627	653
TOTAL OTHER TAXES				491,673	564,237	531,892	568,627	531,892
BUILDING PERMIT	1 R	3301		470,636	800,490	453,191	496,440	453,191
ELECTRIC INSPECTION	1 R	3302		24,556	27,106	46,040	27,500	27,500
HEATING/AIR COND PERMIT	1 R	3303		61,640	50,256	72,626	49,500	49,500
PLUMBING PERMIT	1 R	3304		22,613	30,232	28,488	27,500	27,500
ANIMAL LICENSE	1 R	3306		0	0	900	0	900
RENTAL FEE/INSPECTION	1 R	3308		35,463	25,165	33,859	30,000	30,000
RIGHT OF WAY PERMIT	1 R	3310		3,020	4,920	8,250	4,000	4,000
MISC PERMITS	1 R	3390		3,615	6,449	47,057	6,500	6,500
TOTAL PERMITS				621,543	944,617	690,411	641,440	599,091
S/A CURRENT	1 R	3111		2,039	1,859	133	0	133
S/A DELINQUENT	1 R	3112		173	14	0	0	0
S/A INTEREST	1 R	3113		273	24	20	0	0
TOTAL SPECIAL ASSESSMENTS				2,485	1,898	152	-	133
COURT FINES	1 R	3401		30,805	22,080	22,036	30,000	22,036
TOTAL FINES				30,805	22,080	22,036	30,000	22,036
LIQUOR LICENSE	1 R	3201		37,725	44,583	56,573	42,000	42,000
CIGARETTE LICENSE	1 R	3203		2,400	2,400	2,100	2,400	2,100
PAWN SHOP LICENSE	1 R	3206		3,000	0	0	3,500	0
CONTRACTOR LICENSE	1 R	3207		8,495	15,565	11,425	10,000	11,425
GARBAGE LICENSE	1 R	3208		3,520	2,640	3,080	3,500	3,080
MISC LICENSE	1 R	3290		20,535	14,940	13,285	20,000	13,286
TOTAL LICENSES				75,675	80,128	86,463	81,400	71,891
TOTAL				8,103,576	8,836,163	9,471,814	9,676,559	10,379,860



CITY COUNCIL

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
Mayor	1.00	1.00	1.00	1.00	1.00
Council Member	4.00	4.00	4.00	4.00	4.00
Cable Caster	0.10	-	-	-	-
Total FTE	5.10	5.00	5.00	5.00	5.00
Inc/(Dec) From Previous Year		(0.10)	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - CITY COUNCIL
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	23,858	24,638	32,400	34,343	34,200	(143)	0%
SUPPLIES	199	356	453	350	350	-	0%
CONTRACTURAL SERVICES	66,230	45,899	57,651	90,186	84,303	(5,883)	-7%
CAPITAL	-	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	90,286	70,893	90,505	124,879	118,853	(6,026)	-5%
CHANGE IN NET POSITION	(90,286)	(70,893)	(90,505)	(124,879)	(118,853)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - CITY COUNCIL
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Part-Time Employees	1	11	4020	21,267	22,000	29,700	29,700	29,700
PERA Contribution	1	11	4031	812	840	285	2,228	2,228
FICA Contribution	1	11	4032	1,319	1,364	1,841	1,841	1,841
Medicare Contribution	1	11	4033	308	319	431	431	431
Worker's Compensation Insurance	1	11	4050	152	115	143	143	0
TOTAL PERSONNEL SERVICES				23,858	24,638	32,400	34,343	34,200
Office Supplies	1	11	4110	199	356	453	350	350
TOTAL SUPPLIES				199	356	453	350	350
General Contract/Consulting Services	1	11	4300	12,011	12,313	22,725	13,000	13,000
Financial Services	1	11	4301	3,305	0	0	0	0
Legal Services	1	11	4302	18,372	6,092	2,766	10,000	10,000
Engineering Services	1	11	4304	0	-2,290	0	0	0
Software & Technology Services	1	11	4305	338	983	0	1,000	500
Printing & Binding	1	11	4340	786	1,676	2,042	1,750	1,750
Dues & Subscriptions	1	11	4360	11,332	3,170	3,000	10,000	5,000
Training & Travel	1	11	4370	449	3,990	4,204	4,000	4,000
Advertising & Legal Notices	1	11	4390	0	145	0	2,000	1,000
Fiber Service (IS Allocation)	1	11	4540	1,138	1,212	1,212	6,817	7,504
Information Technology (IS Allocation)	1	11	4580	18,500	18,538	21,653	38,619	40,799
Awards & Indemnities	1	11	4620	0	0	49	2,000	500
Miscellaneous	1	11	4630	0	68	0	1,000	250
TOTAL CONTRACTUAL SERVICES				66,230	45,899	57,651	90,186	84,303
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				90,286	70,893	90,505	124,879	118,853



ADMINISTRATION

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
City Manager	0.47	0.47	0.47	0.47	0.47
Asst To City Mgr/HR Manager	0.65	0.65	0.65	0.65	0.65
Strategic Operations Director	-	-	-	-	-
Community & Admin Svcs Director	-	-	-	-	-
Community Relations Coordinator	-	-	-	0.85	1.00
Electronic Documentation Tech	0.40	0.40	0.40	0.40	0.40
Total FTE	1.52	1.52	1.52	2.37	2.52
Inc/(Dec) From Previous Year		-	-	0.85	0.15



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - ADMINISTRATION
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	151,698	190,866	228,661	276,399	333,756	57,357	21%
SUPPLIES	1,019	1,018	2,929	1,250	1,170	(80)	-6%
CONTRACTURAL SERVICES	294,006	298,541	311,392	280,925	288,434	7,509	3%
CAPITAL	205	-	2,073	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	446,928	490,425	545,054	558,574	623,360	64,786	12%
CHANGE IN NET POSITION	(446,928)	(490,425)	(545,054)	(558,574)	(623,360)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - ADMINISTRATION
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	1	12	4010	114,390	141,804	135,840	145,728	242,041
Full-Time Employees - Overtime	1	12	4011	0	0	277	1,000	1,000
Part-Time Employees	1	12	4020	9,516	9,477	43,531	77,971	11,813
Deferred Compensation	1	12	4030	3,961	6,223	8,631	5,982	7,590
PERA Contribution	1	12	4031	6,641	10,168	13,473	16,852	19,114
FICA Contribution	1	12	4032	6,210	9,346	11,347	13,931	15,801
Medicare Contribution	1	12	4033	1,452	2,190	2,658	3,258	3,695
Health Insurance	1	12	4040	8,428	10,583	11,773	10,037	31,045
Worker's Compensation Insurance	1	12	4050	1,101	1,075	1,130	1,640	1,657
TOTAL PERSONNEL SERVICES				151,698	190,866	228,661	276,399	333,756
Office Supplies	1	12	4110	993	948	2,869	1,000	1,020
Operating Supplies	1	12	4120	26	70	60	250	150
TOTAL SUPPLIES				1,019	1,018	2,929	1,250	1,170
General Contract/Consulting Services	1	12	4300	83,265	74,179	61,209	70,000	71,500
Financial Services	1	12	4301	3,840	0	0	0	0
Legal Services	1	12	4302	72,510	67,229	82,577	75,000	76,500
Software & Technology Services	1	12	4305	7,120	16,633	11,648	15,000	12,500
General Service Fees	1	12	4310	50	1,567	50	1,500	650
Communications Devices	1	12	4320	1,076	281	0	1,000	1,000
Postage	1	12	4330	496	1,013	320	1,200	750
Printing & Binding	1	12	4340	201	91	0	500	250
Dues & Subscriptions	1	12	4360	9,671	19,710	21,525	10,500	16,500
Training & Travel	1	12	4370	206	3,610	6,505	3,500	5,000
Travel & Mileage	1	12	4380	2,104	3,465	4,113	3,500	3,600
Advertising & Legal Notices	1	12	4390	4,452	2,077	2,642	4,500	3,250
General Liability Insurance	1	12	4400	27,581	29,374	29,374	32,311	36,700
Property Insurance	1	12	4410	35,512	37,820	37,820	41,602	39,550
Fiber Service (IS Allocation)	1	12	4540	14,714	15,670	15,670	2,072	2,281
Building Maintenance (IS Allocation)	1	12	4550	0	0	1,680	0	0
Information Technology (IS Allocation)	1	12	4580	28,500	22,816	26,650	11,740	12,403
Awards & Indemnities	1	12	4620	792	1,484	4,283	3,500	2,500
Miscellaneous	1	12	4630	1,917	1,521	5,327	3,500	3,500
TOTAL CONTRACTUAL SERVICES				294,006	298,541	311,392	280,925	288,434
Furniture & Fixtures	1	12	4700	0	0	228	0	0
Office Equipment	1	12	4705	205	0	1,845	0	0
TOTAL CAPITAL				205	-	2,073	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				446,928	490,425	545,054	558,574	623,360



ELECTIONS

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - ELECTIONS
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	35,408	37,427	35,401	45,000	40,000	(5,000)	-11%
CAPITAL	-	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	35,408	37,427	35,401	45,000	40,000	(5,000)	-11%
CHANGE IN NET POSITION	(35,408)	(37,427)	(35,401)	(45,000)	(40,000)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - ELECTIONS
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
TOTAL SUPPLIES				-	-	-	-	-
General Contract/Consulting Services	1	14	4300	35,408	37,427	35,319	45,000	40,000
Advertising & Legal Notices	1	14	4390	0	0	82	0	0
TOTAL CONTRACTUAL SERVICES				35,408	37,427	35,401	45,000	40,000
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				35,408	37,427	35,401	45,000	40,000



FINANCE

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
Finance Director	0.75	0.75	0.75	0.75	0.75
Accountant/Finance Coordinator	0.75	0.75	1.50	1.50	0.75
Accounting Technician	0.75	0.75	0.75	0.75	0.75
Total FTE	2.25	2.25	3.00	3.00	2.25
Inc/(Dec) From Previous Year		-	0.75	-	(0.75)



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - FINANCE
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	269,825	242,634	364,385	390,443	306,628	(83,815)	-21%
SUPPLIES	674	3,022	1,279	2,000	1,750	(250)	-13%
CONTRACTURAL SERVICES	48,598	52,322	62,396	61,668	65,302	3,634	6%
CAPITAL	-	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	319,097	297,978	428,060	454,111	373,680	(80,431)	-18%
CHANGE IN NET POSITION	(319,097)	(297,978)	(428,060)	(454,111)	(373,680)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - FINANCE
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE		2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	1 16 4010	216,049	189,987	280,568	307,542	242,902
Full-Time Employees - Overtime	1 16 4011	0	0	0	500	500
Deferred Compensation	1 16 4030	6,699	8,505	10,395	11,804	8,886
PERA Contribution	1 16 4031	14,922	13,947	21,043	23,103	18,255
FICA Contribution	1 16 4032	14,337	12,507	18,207	19,099	15,091
Medicare Contribution	1 16 4033	3,353	2,938	4,258	4,467	3,529
Health Insurance	1 16 4040	12,825	12,985	27,833	21,679	15,883
Worker's Compensation Insurance	1 16 4050	1,641	1,765	2,082	2,249	1,582
TOTAL PERSONNEL SERVICES		269,825	242,634	364,385	390,443	306,628
Office Supplies	1 16 4110	332	3,022	1,279	2,000	1,750
Operating Supplies	1 16 4120	342	0	0	0	0
TOTAL SUPPLIES		674	3,022	1,279	2,000	1,750
General Contract/Consulting Services	1 16 4300	5,460	337	1,899	1,500	1,750
Financial Services	1 16 4301	15,070	19,701	19,706	19,250	19,500
Legal Services	1 16 4302	870	0	0	500	250
Software & Technology Services	1 16 4305	0	1,958	0	4,100	2,000
General Service Fees	1 16 4310	0	295	0	500	250
Communications Devices	1 16 4320	257	264	0	500	250
Postage	1 16 4330	1,357	1,468	1,594	2,000	1,750
Printing & Binding	1 16 4340	1,100	2,643	1,308	2,500	2,000
Dues & Subscriptions	1 16 4360	365	225	330	400	400
Training & Travel	1 16 4370	0	0	10,752	3,000	8,000
Advertising & Legal Notices	1 16 4390	135	2,987	156	1,000	1,000
Fiber Service (IS Allocation)	1 16 4540	587	625	625	3,408	3,752
General Rentals	1 16 4575	2,809	2,915	2,093	3,200	3,000
Information Technology (IS Allocation)	1 16 4580	19,500	18,823	21,986	19,310	20,400
Miscellaneous	1 16 4630	1,087	82	1,947	500	1,000
TOTAL CONTRACTUAL SERVICES		48,598	52,322	62,396	61,668	65,302
TOTAL CAPITAL		-	-	-	-	-
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		319,097	297,978	428,060	454,111	373,680



COMMUNITY DEVELOPMENT

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
Community & Admin Svs Director	-	-	-	-	-
Community Development Director	-	-	0.20	0.20	0.45
Administrative Assistant	2.35	2.20	2.20	2.20	2.20
Total FTE	2.35	2.20	2.40	2.40	2.65
Inc/(Dec) From Previous Year		(0.15)	0.20	-	0.25



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - COMMUNITY DEVELOPMENT
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	162,031	188,650	211,119	230,675	269,072	38,397	17%
SUPPLIES	3,193	4,083	1,563	4,000	3,225	(775)	-19%
CONTRACTURAL SERVICES	112,307	108,685	82,027	81,209	96,111	14,902	18%
CAPITAL	205	207	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	277,736	301,625	294,709	315,884	368,408	52,524	17%
CHANGE IN NET POSITION	(277,736)	(301,625)	(294,709)	(315,884)	(368,408)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - COMMUNITY DEVELOPMENT
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE		2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	1 19 4010	88,067	138,950	159,609	175,865	204,942
Full-Time Employees - Overtime	1 19 4011	1,269	1,174	185	1,750	1,750
Part-Time Employees	1 19 4020	32,855	0	0	0	0
Deferred Compensation	1 19 4030	3,727	5,177	5,039	6,399	7,512
PERA Contribution	1 19 4031	9,164	10,119	11,984	13,308	15,502
FICA Contribution	1 19 4032	7,399	8,897	10,446	11,001	12,815
Medicare Contribution	1 19 4033	1,730	2,081	2,443	2,573	2,997
Health Insurance	1 19 4040	16,803	21,338	20,150	18,484	22,211
Worker's Compensation Insurance	1 19 4050	1,017	914	1,264	1,295	1,343
TOTAL PERSONNEL SERVICES		162,031	188,650	211,119	230,675	269,072
Office Supplies	1 19 4110	3,098	3,864	1,204	3,800	3,000
Operating Supplies	1 19 4120	95	219	359	200	225
TOTAL SUPPLIES		3,193	4,083	1,563	4,000	3,225
General Contract/Consulting Services	1 19 4300	4,905	3,298	14,854	7,500	7,725
Legal Services	1 19 4302	3,764	5,721	15,753	12,000	11,000
Planning Services	1 19 4303	62,249	67,085	13,124	10,000	25,000
Engineering Services	1 19 4304	11,776	3,185	3,209	10,000	7,500
Software & Technology Services	1 19 4305	1,994	3,585	3,484	3,100	3,100
General Service Fees	1 19 4310	73	0	0	0	0
Communications Devices	1 19 4320	244	350	0	300	700
Postage	1 19 4330	28	8	841	1,000	1,000
Printing & Binding	1 19 4340	70	65	320	100	200
Dues & Subscriptions	1 19 4360	265	913	865	700	800
Training & Travel	1 19 4370	0	0	2,114	4,500	8,000
Advertising & Legal Notices	1 19 4390	179	43	414	200	250
Fiber Service (IS Allocation)	1 19 4540	1,017	1,083	1,083	3,272	3,602
General Rentals	1 19 4575	8,245	7,154	6,715	10,000	7,500
Information Technology (IS Allocation)	1 19 4580	17,500	16,161	18,876	18,537	19,584
Miscellaneous	1 19 4630	0	36	375	0	150
TOTAL CONTRACTUAL SERVICES		112,307	108,685	82,027	81,209	96,111
Office Equipment	1 19 4705	205	207	0	0	0
TOTAL CAPITAL		205	207	-	-	-
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		277,736	301,625	294,709	315,884	368,408



POLICE

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
Police Chief	1.00	1.00	1.00	1.00	1.00
Police Captain	-	-	-	-	-
Police Sergeant	3.00	4.00	4.00	4.00	5.00
Police Officer	13.00	13.00	14.00	15.00	15.00
Police Admin / Records	2.00	2.00	2.00	2.00	2.00
Community Service Officer	0.80	1.50	1.50	0.75	0.75
Total FTE	19.80	21.50	22.50	22.75	23.75
Inc/(Dec) From Previous Year		1.70	1.00	0.25	1.00



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - POLICE
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

					Variance from 2024 Budget to		
	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	2,566,252	2,746,498	3,015,266	3,291,300	3,689,485	398,185	12%
SUPPLIES	97,983	156,308	127,285	127,000	146,000	19,000	15%
CONTRACTURAL SERVICES	547,550	586,477	644,784	659,062	726,732	67,670	10%
CAPITAL	5,604	-	1,012	13,000	5,000	(8,000)	-62%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	3,217,390	3,489,283	3,788,348	4,090,362	4,567,217	476,855	12%
CHANGE IN NET POSITION	(3,217,390)	(3,489,283)	(3,788,348)	(4,090,362)	(4,567,217)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - POLICE
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	1	21	4010	1,693,251	1,806,156	1,955,118	2,211,316	2,429,941
Full-Time Employees - Overtime	1	21	4011	191,652	180,517	131,681	90,000	95,000
Part-Time Employees	1	21	4020	24,248	10,429	40,443	36,941	41,862
Deferred Compensation	1	21	4030	42,841	44,283	44,628	54,387	67,702
PERA Contribution	1	21	4031	294,552	336,661	352,669	389,825	428,291
FICA Contribution	1	21	4032	14,998	12,644	12,688	12,056	13,134
Medicare Contribution	1	21	4033	26,191	29,225	30,606	33,560	36,856
Educational Assistance Contribution	1	21	4037	0	0	0	15,000	0
Health Insurance	1	21	4040	189,590	221,987	333,000	323,041	374,701
Worker's Compensation Insurance	1	21	4050	88,928	104,597	113,900	125,174	201,998
Unemployment Claims	1	21	4060	0	0	532	0	0
TOTAL PERSONNEL SERVICES				2,566,252	2,746,498	3,015,266	3,291,300	3,689,485
Office Supplies	1	21	4110	10,485	2,719	4,705	7,000	8,000
Operating Supplies	1	21	4120	14,848	57,156	29,422	30,000	27,500
Firearms Training Supplies	1	21	4150	3,529	6,470	5,155	10,000	7,500
Motor Fuels	1	21	4210	24,941	36,420	35,775	40,000	38,000
Uniforms	1	21	4240	44,181	53,543	52,228	40,000	65,000
TOTAL SUPPLIES				97,983	156,308	127,285	127,000	146,000
General Contract/Consulting Services	1	21	4300	57,168	71,371	84,070	90,000	90,000
Legal Services	1	21	4302	92,037	99,791	105,926	100,000	107,500
Software & Technology Services	1	21	4305	28,761	32,360	40,208	36,000	36,000
General Service Fees	1	21	4310	5,785	11,616	16,235	12,000	12,000
Animal Shelter Boarding Fees	1	21	4312	320	796	1,359	1,000	1,000
Personnel Testing	1	21	4315	7,021	5,091	8,055	6,000	15,000
Communications Devices	1	21	4320	16,668	12,701	8,898	14,000	10,000
Postage	1	21	4330	282	219	302	300	300
Printing & Binding	1	21	4340	2,982	2,164	1,394	3,000	2,000
Dues & Subscriptions	1	21	4360	7,578	9,001	1,643	10,000	7,500
Training & Travel	1	21	4370	13,323	16,100	17,732	20,000	30,000
Advertising & Legal Notices	1	21	4390	0	0	0	3,000	2,000
Automotive Insurance	1	21	4420	16,817	17,911	17,911	19,702	22,000
Repair/Maintenance - Equipment	1	21	4520	0	0	682	0	0
Repair/Maintenance - Vehicle	1	21	4530	10,525	31,681	37,261	0	40,000
Fiber Service (IS Allocation)	1	21	4540	4,692	4,998	4,998	29,995	33,019
Equipment Rental (IS Allocation)	1	21	4570	130,350	135,350	135,350	118,642	123,397
General Rentals	1	21	4575	2,715	2,158	2,808	3,500	3,500
Information Technology (IS Allocation)	1	21	4580	134,500	124,727	145,684	169,923	179,516
Contracted Repair & Maintenance	1	21	4600	15,007	1,922	325	20,000	10,000
Miscellaneous	1	21	4630	1,019	6,520	13,943	2,000	2,000
TOTAL CONTRACTUAL SERVICES				547,550	586,477	644,784	659,062	726,732
Office Equipment	1	21	4705	3,607	0	887	5,000	3,000
Field Equipment	1	21	4710	424	0	125	8,000	2,000
Vehicles	1	21	4720	1,573	0	0	0	0
TOTAL CAPITAL				5,604	-	1,012	13,000	5,000

TOTAL TRANSFERS	-	-	-	-	-
TOTAL	3,217,390	3,489,283	3,788,348	4,090,362	4,567,217



FIRE & CODE ENFORCEMENT

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
Fire Chief	1.00	1.00	1.00	1.00	1.00
Deputy Fire Chief	-	-	-	-	-
Fire Inspector	1.00	1.00	2.00	2.00	2.00
FT Inspection/Code Compliance	-	-	-	1.00	1.00
PT Inspection/Code Compliance	1.50	1.50	1.50	-	-
On Call PT Fire Fighters (Not included in total)	40.00	40.00	40.00	40.00	40.00
Total FTE	3.50	3.50	4.50	4.00	4.00
Inc/(Dec) From Previous Year		-	1.00	(0.50)	-



CITY OF NORTH ST. PAUL, MINNESOTA
 GENERAL FUND - FIRE & CODE ENFORCEMENT DEPARTMENT
 SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
 2025 BUDGET

						Variance from 2024 Budget to	
	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	570,766	594,792	716,468	831,556	961,634	130,078	16%
SUPPLIES	58,748	48,696	71,706	64,600	64,850	250	
CONTRACTURAL SERVICES	282,493	308,271	319,540	422,003	432,171	10,168	2%
CAPITAL	205	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	91,000	91,000	91,000	91,000	101,756	10,756	12%
TOTAL EXPENDITURES	1,003,212	1,042,759	1,198,713	1,409,159	1,560,411	151,252	11%
CHANGE IN NET POSITION	(1,003,212)	(1,042,759)	(1,198,713)	(1,409,159)	(1,560,411)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - FIRE & CODE ENFORCEMENT DEPARTMENT
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	1 26 4010			174,925	189,716	271,448	347,563	416,312
Full-Time Employees - Overtime	1 26 4011			11,289	8,338	15,436	15,000	15,000
Part-Time Employees	1 26 4020			254,135	254,764	244,094	257,050	284,850
Deferred Compensation	1 26 4030			6,577	6,751	9,608	12,828	13,864
PERA Contribution	1 26 4031			34,011	36,273	50,142	64,174	76,342
FICA Contribution	1 26 4032			16,388	20,375	25,081	15,937	17,661
Medicare Contribution	1 26 4033			6,296	6,469	7,647	8,984	10,384
Health Insurance	1 26 4040			27,343	32,436	49,894	63,085	65,841
Worker's Compensation Insurance	1 26 4050			39,230	39,099	42,499	46,285	60,730
City Volunteer Insurance	1 26 4055			570	570	618	650	650
TOTAL PERSONNEL SERVICES				570,766	594,792	716,468	831,556	961,634
Office Supplies	1 26 4110			28	765	851	800	800
Training Supplies	1 26 4115			1,868	1,299	2,525	2,500	2,500
Operating Supplies	1 26 4120			17,272	20,536	19,264	19,550	19,550
Fire Prevention Supplies	1 26 4140			2,900	2,110	3,080	2,500	2,500
Motor Fuels	1 26 4210			9,367	10,602	11,829	11,500	12,000
Lubricants & Additives	1 26 4211			30	0	0	0	0
Chemicals & Chemical Products	1 26 4215			23	314	142	500	250
Small Tools & Minor Equipment	1 26 4230			1,442	1,495	1,097	1,500	1,500
Maintenance Materials	1 26 4235			386	0	0	0	0
Uniforms	1 26 4240			25,432	11,576	32,918	25,750	25,750
TOTAL SUPPLIES				58,748	48,696	71,706	64,600	64,850
General Contract/Consulting Services	1 26 4300			43,829	46,505	47,889	51,000	52,500
Legal Services	1 26 4302			2,034	11,241	9,343	4,500	7,500
Software & Technology Services	1 26 4305			851	4,731	5,190	6,345	5,250
Sanitation & Recycling Services	1 26 4307			107	86	0	0	0
General Service Fees	1 26 4310			5,049	3,939	7,497	9,000	7,500
Personnel Testing	1 26 4315			2,395	2,358	2,256	4,000	2,500
Communications Devices	1 26 4320			11,580	6,683	5,281	13,800	8,000
Postage	1 26 4330			203	157	127	500	500
Printing & Binding	1 26 4340			347	800	1,905	800	1,050
Dues & Subscriptions	1 26 4360			8,266	4,390	4,084	3,200	4,100
Training & Travel	1 26 4370			42,505	38,195	33,590	33,000	33,990
Automotive Insurance	1 26 4420			3,286	3,500	3,500	3,850	4,300
Fiber Service (IS Allocation)	1 26 4540			3,968	4,226	4,226	4,772	5,253
Building Maintenance (IS Allocation)	1 26 4550			30,000	31,425	31,425	32,682	37,250
Equipment Rental (IS Allocation)	1 26 4570			62,150	62,150	62,150	182,121	189,418
General Rentals	1 26 4575			2,079	1,905	1,680	4,100	2,000
Information Technology (IS Allocation)	1 26 4580			36,000	39,167	45,748	27,033	28,560
Contracted Repair & Maintenance	1 26 4600			28,046	46,289	53,115	40,800	42,000
Awards & Indemnities	1 26 4620			228	95	534	500	500
TOTAL CONTRACTUAL SERVICES				282,493	308,271	319,540	422,003	432,171
Office Equipment	1 26 4705			205	0	0	0	0
TOTAL CAPITAL				205	-	-	-	-
Other Operating Transfers	1 26 4920			91,000	91,000	91,000	91,000	101,756

TOTAL TRANSFERS	91,000	91,000	91,000	91,000	101,756
TOTAL	1,003,212	1,042,759	1,198,713	1,409,159	1,560,411



INSPECTIONS

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
NONE	-	-	-	-	-
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - BUILDING INSPECTIONS
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	-	-	36	-	-	-	0%
CONTRACTURAL SERVICES	339,338	708,584	486,550	500,000	450,000	(50,000)	-10%
CAPITAL	-	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	339,338	708,584	486,585	500,000	450,000	(50,000)	-10%
CHANGE IN NET POSITION	(339,338)	(708,584)	(486,585)	(500,000)	(450,000)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - BUILDING INSPECTIONS
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
Office Supplies	1 28 4110			0	0	36	0	0
TOTAL SUPPLIES				-	-	36	-	-
General Contract/Consulting Services	1 28 4300			332,594	701,855	479,111	500,000	450,000
Communications Devices	1 28 4320			244	360	0	0	0
Information Technology (IS Allocation)	1 28 4580			6,500	6,369	7,439	0	0
TOTAL CONTRACTUAL SERVICES				339,338	708,584	486,550	500,000	450,000
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				339,338	708,584	486,585	500,000	450,000



STREET MAINTENANCE

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
Public Works Director	-	0.25	0.25	0.25	0.25
Public Works Supervisor	0.35	0.35	0.35	0.35	0.35
Public Works Maintenance Worker	3.05	3.05	3.40	3.40	3.40
City Mechanic	0.35	0.35	0.35	0.35	0.35
Administrative Assistant	0.40	0.40	0.40	0.40	0.40
Total FTE	4.15	4.40	4.75	4.75	4.75
Inc/(Dec) From Previous Year		0.25	0.35	-	-

Seasonal Employment (Hours)					
Position Title	2021	2022	2023	2024	2025
Seasonal	1,608	1,608	1,608	1,608	1,608



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - STREET MAINTENANCE
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	467,423	515,328	538,202	609,566	671,563	61,997	10%
SUPPLIES	149,726	170,519	164,892	193,660	182,950	(10,710)	-6%
CONTRACTURAL SERVICES	303,992	415,905	411,027	403,775	399,159	(4,616)	-1%
CAPITAL	-	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	50,000	-	59,903	-	-	-	0%
TOTAL EXPENDITURES	971,141	1,101,753	1,174,024	1,207,001	1,253,672	46,671	4%
CHANGE IN NET POSITION	(971,141)	(1,101,753)	(1,174,024)	(1,207,001)	(1,253,672)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - STREET MAINTENANCE
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	1	31	4010	303,497	343,519	348,379	392,672	437,049
Full-Time Employees - Overtime	1	31	4011	13,952	15,732	18,882	25,000	25,000
Part-Time Employees	1	31	4020	28,178	16,995	15,729	25,583	28,944
Deferred Compensation	1	31	4030	9,064	9,920	9,331	11,234	13,444
PERA Contribution	1	31	4031	23,870	26,548	27,036	31,241	34,569
FICA Contribution	1	31	4032	21,823	23,816	23,676	27,412	30,372
Medicare Contribution	1	31	4033	5,104	5,570	5,538	6,411	7,103
Health Insurance	1	31	4040	32,564	37,364	51,188	50,684	58,569
Worker's Compensation Insurance	1	31	4050	29,372	35,560	38,444	39,329	36,513
Unemployment Claims	1	31	4060	0	305	0	0	0
TOTAL PERSONNEL SERVICES				467,423	515,328	538,202	609,566	671,563
Office Supplies	1	31	4110	0	0	222	50	50
Operating Supplies	1	31	4120	528	384	30	740	500
Shop Materials	1	31	4205	69	13	39	410	200
City Mechanic Supplies	1	31	4208	32,351	28,866	43,604	39,200	35,000
City Mechanic Shop Charge	1	31	4209	1,200	0	0	0	0
Motor Fuels	1	31	4210	17,783	42,951	35,980	40,000	40,000
Sand & Salt Materials	1	31	4216	53,059	56,325	55,756	60,000	60,000
Signs & Sign Maintenance Materials	1	31	4220	2,433	12,720	3,323	12,340	7,500
Small Tools & Minor Equipment	1	31	4230	1,780	2,346	6,305	3,140	3,200
Maintenance Materials	1	31	4235	38,361	24,807	17,115	35,230	32,500
Uniforms	1	31	4240	2,163	2,109	2,518	2,550	4,000
TOTAL SUPPLIES				149,726	170,519	164,892	193,660	182,950
General Contract/Consulting Services	1	31	4300	2,011	3,837	0	3,500	0
Legal Services	1	31	4302	195	34	821	500	500
Engineering Services	1	31	4304	36,008	15,684	26,807	20,000	26,000
Sanitation & Recycling Services	1	31	4307	2,131	4,753	621	5,000	0
General Service Fees	1	31	4310	37,236	78,753	71,234	75,000	75,000
Personnel Testing	1	31	4315	192	0	38	570	500
Communications Devices	1	31	4320	1,335	2,165	1,276	2,500	2,250
Postage	1	31	4330	1	0	1	110	0
Dues & Subscriptions	1	31	4360	0	0	40	190	0
Training & Travel	1	31	4370	1,395	1,395	293	1,750	1,750
Advertising & Legal Notices	1	31	4390	0	975	120	500	500
Automotive Insurance	1	31	4420	3,691	4,431	3,931	4,324	4,800
Fiber Service (IS Allocation)	1	31	4540	2,268	2,415	2,415	5,999	6,604
City Mechanic (IS Allocation)	1	31	4560	8,750	8,750	8,750	10,083	10,387
Equipment Rental (IS Allocation)	1	31	4570	184,379	224,379	224,379	129,764	134,965
General Rentals	1	31	4575	237	0	15,025	50,000	50,000
Information Technology (IS Allocation)	1	31	4580	13,650	12,739	14,879	33,985	35,903
Contracted Repair & Maintenance	1	31	4600	10,513	55,596	40,398	60,000	50,000
TOTAL CONTRACTUAL SERVICES				303,992	415,905	411,027	403,775	399,159
TOTAL CAPITAL				-	-	-	-	-
Other Operating Transfers	1	31	4920	50,000	0	59,903	0	0

TOTAL TRANSFERS	50,000	-	59,903	-	-
TOTAL	971,141	1,101,753	1,174,024	1,207,001	1,253,672



URBAN FORESTRY

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
Public Works Supervisor	0.05	0.05	0.05	0.05	0.05
City Mechanic	0.05	0.05	0.05	0.05	0.05
Public Works Maintenance Worker	0.85	0.85	0.90	0.90	0.90
Total FTE	0.95	0.95	1.00	1.00	1.00
Inc/(Dec) From Previous Year		-	0.05	-	-

Seasonal Employment (Hours)					
Position Title	2021	2022	2023	2024	2025
Seasonal	536	536	536	536	536



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - URBAN FORESTRY
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	105,497	109,088	115,377	125,769	137,620	11,851	9%
SUPPLIES	10,567	12,726	16,479	19,720	17,800	(1,920)	-10%
CONTRACTURAL SERVICES	43,785	42,990	44,038	45,268	38,726	(6,542)	-14%
CAPITAL	24,159	59,579	60,269	87,560	88,870	1,310	1%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	184,009	224,382	236,163	278,317	283,016	4,699	2%
CHANGE IN NET POSITION	(184,009)	(224,382)	(236,163)	(278,317)	(283,016)		



**CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - URBAN FORESTRY
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET**

GENERAL LEDGER CODE		2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved
						Budget
Full-Time Employees - Regular	1 36 4010	71,419	75,867	75,593	82,506	91,000
Full-Time Employees - Overtime	1 36 4011	1,019	1,180	2,023	1,600	1,600
Part-Time Employees	1 36 4020	4,082	2,556	5,796	8,528	9,648
Deferred Compensation	1 36 4030	2,103	2,141	2,028	2,139	2,633
PERA Contribution	1 36 4031	5,733	5,963	5,954	6,287	6,924
FICA Contribution	1 36 4032	5,073	5,317	5,486	5,726	6,322
Medicare Contribution	1 36 4033	1,186	1,243	1,283	1,339	1,478
Health Insurance	1 36 4040	7,486	7,258	9,179	9,235	9,999
Worker's Compensation Insurance	1 36 4050	7,395	7,563	8,034	8,409	8,016
TOTAL PERSONNEL SERVICES		105,497	109,088	115,377	125,769	137,620
Operating Supplies	1 36 4120	318	22	116	560	0
Shop Materials	1 36 4205	0	88	4,494	290	0
City Mechanic Supplies	1 36 4208	1,671	4,751	2,891	5,000	4,000
City Mechanic Shop Charge	1 36 4209	200	0	0	0	0
Motor Fuels	1 36 4210	2,715	7,327	5,391	7,500	6,250
Chemicals & Chemical Products	1 36 4215	0	21	0	270	0
Small Tools & Minor Equipment	1 36 4230	2,006	14	1,952	2,500	3,000
Maintenance Materials	1 36 4235	3,164	0	1,068	3,000	3,750
Uniforms	1 36 4240	495	504	567	600	800
TOTAL SUPPLIES		10,567	12,726	16,479	19,720	17,800
General Contract/Consulting Services	1 36 4300	3,000	0	0	500	0
Software & Technology Services	1 36 4305	1,750	1,750	1,604	2,000	2,000
General Service Fees	1 36 4310	571	19	20	12,500	5,000
Communications Devices	1 36 4320	46	71	66	85	85
Training & Travel	1 36 4370	300	600	728	670	750
Automotive Insurance	1 36 4420	951	1,013	1,013	1,114	1,250
City Mechanic (IS Allocation)	1 36 4560	1,500	1,500	1,500	1,728	1,781
Equipment Rental (IS Allocation)	1 36 4570	29,167	31,667	31,667	19,333	20,108
Information Technology (IS Allocation)	1 36 4580	6,500	6,369	7,439	7,338	7,752
TOTAL CONTRACTUAL SERVICES		43,785	42,990	44,038	45,268	38,726
Improvements Other Than Buildings	1 36 4750	24,159	59,579	60,269	87,560	88,870
TOTAL CAPITAL		24,159	59,579	60,269	87,560	88,870
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		184,009	224,382	236,163	278,317	283,016



PARKS

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
Public Works Director	-	-	-	-	-
Community Development Director	-	-	0.05	0.05	0.05
Public Works Supervisor	0.15	0.15	0.15	0.15	0.15
City Mechanic	0.20	0.20	0.20	0.20	0.20
Public Works Maintenance Worker	1.35	1.35	1.50	1.50	1.50
Total FTE	1.70	1.70	1.90	1.90	1.90
Inc/(Dec) From Previous Year		-	0.20	-	-

Seasonal Employment (Hours)					
Position Title	2021	2022	2023	2024	2025
Seasonal	2,680	2,680	2,680	2,680	2,680



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - PARKS
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	214,581	228,846	230,273	274,344	303,500	29,156	11%
SUPPLIES	74,624	70,479	66,235	82,450	78,380	(4,070)	-5%
CONTRACTURAL SERVICES	105,036	119,514	135,328	126,049	127,438	1,389	1%
CAPITAL	-	1,806	43,830	15,000	-	(15,000)	-100%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	394,241	420,644	475,666	497,843	509,318	11,475	2%
CHANGE IN NET POSITION	(394,241)	(420,644)	(475,666)	(497,843)	(509,318)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - PARKS
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	1 40 4010			126,308	137,236	135,066	156,923	173,271
Full-Time Employees - Overtime	1 40 4011			4,979	4,910	3,257	5,000	5,000
Part-Time Employees	1 40 4020			28,636	28,324	27,436	42,639	48,240
Deferred Compensation	1 40 4030			3,845	3,949	3,824	4,271	5,206
PERA Contribution	1 40 4031			10,031	10,791	10,496	12,106	13,332
FICA Contribution	1 40 4032			10,163	11,099	10,500	12,651	14,012
Medicare Contribution	1 40 4033			2,377	2,596	2,456	2,959	3,277
Health Insurance	1 40 4040			13,749	15,410	21,134	21,242	24,715
Worker's Compensation Insurance	1 40 4050			14,492	14,530	16,105	16,553	16,447
TOTAL PERSONNEL SERVICES				214,581	228,846	230,273	274,344	303,500
Office Supplies	1 40 4110			0	119	0	310	0
Operating Supplies	1 40 4120			2,005	287	1,844	3,040	3,130
Shop Materials	1 40 4205			2	261	842	630	0
City Mechanic Supplies	1 40 4208			18,720	15,755	17,211	16,030	17,250
City Mechanic Shop Charge	1 40 4209			820	0	0	0	0
Motor Fuels	1 40 4210			13,758	13,708	13,022	15,930	15,500
Signs & Sign Maintenance Materials	1 40 4220			730	0	35	320	300
Small Tools & Minor Equipment	1 40 4230			1,463	1,201	2,438	3,200	3,200
Maintenance Materials	1 40 4235			35,739	37,685	29,359	40,990	37,000
Uniforms	1 40 4240			1,388	1,464	1,483	2,000	2,000
TOTAL SUPPLIES				74,624	70,479	66,235	82,450	78,380
General Contract/Consulting Services	1 40 4300			7,488	-730	2,700	10,820	0
Engineering Services	1 40 4304			3,725	7,102	2,116	5,530	5,500
Software & Technology Services	1 40 4305			2,998	0	0	2,070	0
Sanitation & Recycling Services	1 40 4307			5,279	5,016	5,491	5,380	5,400
General Service Fees	1 40 4310			2,770	21,163	28,959	18,440	19,000
Personnel Testing	1 40 4315			0	219	614	80	500
Communications Devices	1 40 4320			139	218	202	280	280
Postage	1 40 4330			0	0	0	130	0
Dues & Subscriptions	1 40 4360			0	0	0	120	0
Training & Travel	1 40 4370			145	610	415	1,550	1,250
Advertising & Legal Notices	1 40 4390			92	73	338	40	250
Automotive Insurance	1 40 4420			640	682	682	750	850
Fiber Service (IS Allocation)	1 40 4540			6,520	6,944	6,944	2,386	2,627
Building Maintenance (IS Allocation)	1 40 4550			128	0	0	0	0
City Mechanic (IS Allocation)	1 40 4560			4,750	4,750	4,750	5,473	5,639
Equipment Rental (IS Allocation)	1 40 4570			48,917	53,917	53,917	57,603	59,912
General Rentals	1 40 4575			69	0	0	190	0
Information Technology (IS Allocation)	1 40 4580			19,500	19,108	22,319	13,517	14,280
Contracted Repair & Maintenance	1 40 4600			1,786	442	5,880	1,620	11,850
Awards & Indemnities	1 40 4620			91	0	0	70	100
TOTAL CONTRACTUAL SERVICES				105,036	119,514	135,328	126,049	127,438
Park Capital Improvements	1 40 4745			0	1,806	43,830	15,000	0
TOTAL CAPITAL				-	1,806	43,830	15,000	-

TOTAL TRANSFERS	-	-	-	-	-
TOTAL	394,241	420,644	475,666	497,843	509,318



RECREATION

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
Community Development Director	-	-	0.05	0.05	0.05
Community & Admin Svcs Director	-	-	-	-	-
Parks Coordinator	-	-	-	-	-
Total FTE	-	-	0.05	0.05	0.05
Inc/(Dec) From Previous Year		-	0.05	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - RECREATION
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	-	1,312	7,749	8,395	9,398	1,003	12%
SUPPLIES	-	3,637	9,683	5,130	3,630	(1,500)	-29%
CONTRACTURAL SERVICES	618	641	97	27,439	27,208	(231)	-1%
CAPITAL	-	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	618	5,589	17,530	40,964	40,236	(728)	-2%
CHANGE IN NET POSITION	(618)	(5,589)	(17,530)	(40,964)	(40,236)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - RECREATION
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE		2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	1 41 4010	0	821	5,535	6,192	7,467
Deferred Compensation	1 41 4030	0	21	220	248	299
PERA Contribution	1 41 4031	0	62	415	464	560
FICA Contribution	1 41 4032	0	50	327	384	463
Medicare Contribution	1 41 4033	0	12	77	90	108
Health Insurance	1 41 4040	0	68	1,129	972	452
Worker's Compensation Insurance	1 41 4050	0	279	46	45	49
TOTAL PERSONNEL SERVICES		-	1,312	7,749	8,395	9,398
Operating Supplies	1 41 4120	0	3,480	9,635	5,000	3,500
City Mechanic Supplies	1 41 4208	0	157	49	130	130
TOTAL SUPPLIES		-	3,637	9,683	5,130	3,630
General Contract/Consulting Services	1 41 4300	0	0	0	26,000	26,000
Communications Devices	1 41 4320	520	641	97	725	725
Postage	1 41 4330	98	0	0	30	0
Dues & Subscriptions	1 41 4360	0	0	0	230	0
Fiber Service (IS Allocation)	1 41 4540	0	0	0	68	75
Information Technology (IS Allocation)	1 41 4580	0	0	0	386	408
TOTAL CONTRACTUAL SERVICES		618	641	97	27,439	27,208
TOTAL CAPITAL		-	-	-	-	-
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		618	5,589	17,530	40,964	40,236



PARK FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
PARK FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

						Variance from 2024 Budget to	
	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	49,630	74,300	98,610	80,225	98,610	18,385	23%
AD VALOREM TAXES	-	-	-	36,042	78,702	42,660	118%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	100,000	100,000	100,000	294,392	100,000	(194,392)	-66%
OTHER	7,771	(2,721)	32,417	5,500	8,875	3,375	61%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	157,401	171,579	231,027	416,159	286,187	(129,972)	-31%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	45	-	-	-	-	-	0%
CONTRACTURAL SERVICES	4,160	2,050	3,763	2,100	2,500	400	19%
CAPITAL	4,592	-	935	432,358	-	(432,358)	-100%
TRANSFERS	-	80,000	65,000	65,000	65,000	-	0%
TOTAL EXPENDITURES	8,797	82,050	69,699	499,458	67,500	(431,958)	-86%
CHANGE IN NET POSITION	148,604	89,529	161,328	(83,299)	218,687		



CITY OF NORTH ST. PAUL, MINNESOTA
PARK FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
CANOE RENTALS	63 R	3629		425	225	200	225	200
PARK RENTAL FEES	63 R	3630		49,205	74,075	86,760	80,000	86,760
BALL FIELD RENTAL	63 R	3653		-	-	11,650	-	11,650
TOTAL CHARGES FOR SERVICES				49,630	74,300	98,610	80,225	98,610
CURRENT PROPERTY TAX	63 R	3011		-	-	-	36,042	78,702
TOTAL AD VALOREM TAXES				-	-	-	36,042	78,702
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
STATE GRANTS	63 R	3522		-	-	-	194,392	-
STATE LGA	63 R	3523		100,000	100,000	100,000	100,000	100,000
TOTAL INTERGOVERNMENTAL				100,000	100,000	100,000	294,392	100,000
MARKET VALUE ADJUSTMENT	63 R	3800		(4,277)	(16,639)	8,130	-	-
INVESTMENT INCOME	63 R	3801		4,222	7,953	15,412	-	-
DONATIONS	63 R	3803		2,126	1,365	800	1,000	800
PARK ADVERTISING	63 R	3805		5,700	3,900	6,200	4,500	6,200
MISCELLANEOUS REVENUE (NT)	63 R	3899		-	700	1,875	-	1,875
TOTAL OTHER				7,771	(2,721)	32,417	5,500	8,875
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				157,401	171,579	231,027	416,159	286,187



CITY OF NORTH ST. PAUL, MINNESOTA
PARK FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
Operating Supplies	63 E	4120		45	-	-	-	-
TOTAL SUPPLIES				45	-	-	-	-
General Contract/Consulting Services	63 E	4300		4,160	2,050	3,511	2,100	2,500
Advertising & Legal Notices	63 E	4390		-	-	208	-	-
Miscellaneous	63 E	4630		-	-	44	-	-
TOTAL CONTRACTUAL SERVICES				4,160	2,050	3,763	2,100	2,500
Improvements Other Than Buildings	63 E	4750		4,592	-	935	432,358	-
Loss/Disposal/Abandonment	63 E	4799		-	-	-	-	-
TOTAL CAPITAL				4,592	-	935	432,358	-
Transfer to other Funds	63 E	4992		-	80,000	65,000	65,000	65,000
TOTAL TRANSFERS				-	80,000	65,000	65,000	65,000
TOTAL				8,797	82,050	69,699	499,458	67,500



STREET MAINTENANCE FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
STREET MAINTENANCE FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

						Variance from 2024 Budget to	
	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	190,965	835,477	644,512	338%
OTHER FINANCING SOURCES	50,000	-	59,903	1,100,000	-	(1,100,000)	-100%
INTERGOVERNMENTAL	307,009	417,907	291,549	206,274	213,993	7,719	4%
OTHER	(67)	(41,758)	69,389	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	356,942	376,149	420,841	1,497,239	1,049,470	(447,769)	-30%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	186,977	759,321	530,559	-	-	-	0%
CAPITAL	-	-	-	1,752,400	866,010	(886,390)	-51%
TRANSFERS	-	-	51,509	-	-	-	0%
TOTAL EXPENDITURES	186,977	759,321	582,068	1,752,400	866,010	(886,390)	-51%
CHANGE IN NET POSITION	169,965	(383,172)	(161,227)	(255,161)	183,460		



CITY OF NORTH ST. PAUL, MINNESOTA
STREET MAINTENANCE FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
TOTAL CHARGES FOR SERVICES				-	-	-	-	-
CURRENT PROPERTY TAX	11 R	3011		-	-	-	190,965	835,477
TOTAL AD VALOREM TAXES				-	-	-	190,965	835,477
TRANSFER FROM OTHER FUNDS	11 R	3992		50,000	-	59,903	1,100,000	-
TOTAL OTHER FINANCING SOURCES				50,000	-	59,903	1,100,000	-
STATE LGA	11 R	3523		174,000	266,449	144,176	54,816	54,816
STATE STREET MAINTENANCE	11 R	3525		133,009	151,458	147,373	151,458	159,177
TOTAL INTERGOVERNMENTAL				307,009	417,907	291,549	206,274	213,993
MARKET VALUE ADJUSTMENT	11 R	3800		(27,406)	(74,711)	23,698	-	-
INVESTMENT INCOME	11 R	3801		27,339	32,953	45,691	-	-
TOTAL OTHER				(67)	(41,758)	69,389	-	-
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				356,942	376,149	420,841	1,497,239	1,049,470



CITY OF NORTH ST. PAUL, MINNESOTA
STREET MAINTENANCE FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
TOTAL SUPPLIES				-	-	-	-	-
General Contract/Consulting Services	11 E	4300		186,977	759,321	530,559	-	-
TOTAL CONTRACTUAL SERVICES				186,977	759,321	530,559	-	-
Infrastructure Improvements	11 E	4725		-	-	-	1,752,400	866,010
TOTAL CAPITAL				-	-	-	1,752,400	866,010
Transfer to other Funds	11 E	4992		-	-	51,509	-	-
TOTAL TRANSFERS				-	-	51,509	-	-
TOTAL				186,977	759,321	582,068	1,752,400	866,010



HOUSING & REDEVELOPMENT AUTHORITY

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
City Manager	0.10	0.10	0.10	0.10	0.10
Community Development Director	-	-	0.20	0.20	0.20
Administrative Assistant	-	0.20	0.20	0.20	0.20
Part Time Construction Assistant	0.50	-	-	-	-
Total FTE	0.60	0.30	0.50	0.50	0.50
Inc/(Dec) From Previous Year		(0.30)	0.20	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
HOUSING AND REDEVELOPMENT AUTHORITY
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	189,845	203,793	3,588	11,000	11,000	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	87,279	100,351	15,037	391,231	382,500	(8,731)	-2%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	277,124	304,143	18,624	402,231	393,500	(8,731)	-2%
EXPENDITURES							
PERSONNEL	25,449	36,024	65,971	71,486	79,093	7,607	11%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	10,358	9,966	12,383	14,678	19,900	5,222	36%
CAPITAL	14,287	-	330,151	294,745	380,000	85,255	29%
TRANSFERS	20,000	20,000	20,000	20,000	20,000	-	0%
TOTAL EXPENDITURES	70,095	65,990	428,505	400,909	498,993	98,084	24%
CHANGE IN NET POSITION	207,030	238,153	(409,880)	1,322	(105,493)		



CITY OF NORTH ST. PAUL, MINNESOTA
HOUSING AND REDEVELOPMENT AUTHORITY
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
TOTAL CHARGES FOR SERVICES				-	-	-	-	-
CURRENT PROPERTY TAX	101 R	3011		189,118	204,862	3,786	11,000	11,000
DELINQUENT PROPERTY TAX	101 R	3012		847	-956	-188	0	0
PENALTY & INTEREST	101 R	3013		-120	-113	-10	0	0
TOTAL AD VALOREM TAXES				189,845	203,793	3,588	11,000	11,000
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
MARKET VALUE ADJUSTMENT	101 R	3800		-2,120	-15,362	2,731	0	0
INVESTMENT INCOME	101 R	3801		1,830	7,272	5,838	2,500	2,500
SALE OF GOODS & PROPERTY	101 R	3804		53,325	78,218	0	388,731	380,000
REFUNDS & REIMBURSEMENTS	101 R	3865		34,244	30,223	6,468	0	0
TOTAL OTHER				87,279	100,351	15,037	391,231	382,500
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				277,124	304,143	18,624	402,231	393,500



CITY OF NORTH ST. PAUL, MINNESOTA
HOUSING AND REDEVELOPMENT AUTHORITY
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	101	0	4010	13,602	26,308	49,844	54,880	62,317
Full-Time Employees - Overtime	101	0	4011	0	172	68	0	0
Part-Time Employees	101	0	4020	5,863	0	0	0	0
Deferred Compensation	101	0	4030	554	152	1,399	2,043	2,417
PERA Contribution	101	0	4031	901	1,946	3,738	4,111	4,674
FICA Contribution	101	0	4032	906	1,651	3,145	3,399	3,864
Medicare Contribution	101	0	4033	212	387	737	795	904
Health Insurance	101	0	4040	767	2,546	6,643	5,858	4,512
Worker's Compensation Insurance	101	0	4050	2,643	2,862	397	400	405
TOTAL PERSONNEL SERVICES				25,449	36,024	65,971	71,486	79,093
TOTAL SUPPLIES				-	-	-	-	-
General Contract/Consulting Services	101	0	4300	1,235	1,263	3,833	0	5,000
Legal Services	101	0	4302	0	0	0	5,000	5,150
General Liability Insurance	101	0	4400	1,200	1,278	1,278	1,406	1,600
Property Insurance	101	0	4410	5,429	4,793	4,793	5,272	5,150
Utilities	101	0	4500	2,494	2,632	2,479	3,000	3,000
TOTAL CONTRACTUAL SERVICES				10,358	9,966	12,383	14,678	19,900
Land	101	0	4730	14,287	0	330,151	294,745	380,000
TOTAL CAPITAL				14,287	-	330,151	294,745	380,000
Transfer to other Funds	101	0	4992	20,000	20,000	20,000	20,000	20,000
TOTAL TRANSFERS				20,000	20,000	20,000	20,000	20,000
TOTAL				70,095	65,990	428,505	400,909	498,993



ECONOMIC DEVELOPMENT AUTHORITY

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
City Manager	0.10	0.10	0.10	0.10	0.10
Community Development Director	-	-	0.50	0.50	0.25
Administrative Assistant	-	0.20	0.20	0.20	0.20
Asst To City Mgr/HR Manager	0.10	0.10	0.10	0.10	0.10
Total FTE	0.20	0.40	0.90	0.90	0.65
Inc/(Dec) From Previous Year		0.20	0.50	-	(0.25)



CITY OF NORTH ST. PAUL, MINNESOTA
ECONOMIC DEVELOPMENT AUTHORITY
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

					2025 Approved	Variance from 2024 Budget to	
	2021 Actual	2022 Actual	2023 Actual	2024 Budget	Budget	2025 Budget Increase	
						(Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	184,687	200,907	196,473	200,907	200,907	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	14,275	(4,720)	19,880	2,000	2,000	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	198,962	196,187	216,353	202,907	202,907	-	0%
EXPENDITURES							
PERSONNEL	25,800	50,913	125,037	135,328	131,472	(3,856)	-3%
SUPPLIES	-	-	51	-	100	100	0%
CONTRACTURAL SERVICES	19,960	191,918	8,898	54,456	125,783	71,327	131%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	10,000	10,000	10,000	10,000	10,000	-	0%
TOTAL EXPENDITURES	55,760	252,831	143,986	199,784	267,355	67,571	34%
CHANGE IN NET POSITION	143,201	(56,643)	72,367	3,123	(64,448)		



CITY OF NORTH ST. PAUL, MINNESOTA
ECONOMIC DEVELOPMENT AUTHORITY
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
TOTAL CHARGES FOR SERVICES				-	-	-	-	-
CURRENT PROPERTY TAX	102 R	3011		184,687	200,907	196,473	200,907	200,907
TOTAL AD VALOREM TAXES				184,687	200,907	196,473	200,907	200,907
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
MARKET VALUE ADJUSTMENT	102 R	3800		-3,357	-12,360	5,247	0	0
INVESTMENT INCOME	102 R	3801		9,030	5,707	9,777	2,000	2,000
REFUNDS & REIMBURSEMENTS	102 R	3865		8,602	1,934	4,856	0	0
TOTAL OTHER				14,275	(4,720)	19,880	2,000	2,000
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				198,962	196,187	216,353	202,907	202,907



CITY OF NORTH ST. PAUL, MINNESOTA
ECONOMIC DEVELOPMENT AUTHORITY
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	102	0	4010	21,088	39,974	92,782	102,638	103,888
Full-Time Employees - Overtime	102	0	4011	0	172	43	0	0
Deferred Compensation	102	0	4030	763	522	2,978	3,789	3,872
PERA Contribution	102	0	4031	1,023	2,971	6,962	7,693	7,792
FICA Contribution	102	0	4032	1,000	2,491	5,712	6,360	6,441
Medicare Contribution	102	0	4033	234	584	1,336	1,487	1,506
Health Insurance	102	0	4040	1,508	3,741	14,480	12,612	7,298
Worker's Compensation Insurance	102	0	4050	186	457	744	749	675
TOTAL PERSONNEL SERVICES				25,800	50,913	125,037	135,328	131,472
Office Supplies	102	0	4110	0	0	51	0	100
TOTAL SUPPLIES				-	-	51	-	100
General Contract/Consulting Services	102	0	4300	0	24,118	6,016	49,209	120,383
Legal Services	102	0	4302	1,052	663	1,748	4,000	4,000
Engineering Services	102	0	4304	12,992	34,184	0	0	0
General Service Fees	102	0	4310	0	6,810	0	0	0
Postage	102	0	4330	0	9	0	0	0
General Liability Insurance	102	0	4400	1,065	1,134	1,134	1,247	1,400
Utilities	102	0	4500	4,852	0	0	0	0
Miscellaneous	102	0	4630	0	125,000	0	0	0
TOTAL CONTRACTUAL SERVICES				19,960	191,918	8,898	54,456	125,783
TOTAL CAPITAL				-	-	-	-	-
Transfer to other Funds	102	0	4992	10,000	10,000	10,000	10,000	10,000
TOTAL TRANSFERS				10,000	10,000	10,000	10,000	10,000
TOTAL				55,760	252,831	143,986	199,784	267,355



To	Date
Honorable Mayor Monge and City Council	December 17, 2024

Agenda Placement # VIII.B

City Business Action Items & Recommendations

Subject

Adopt the 2025 City Non-Levy Budgets

Background/Facts

At the December 17, 2024 City Council meeting, as a separate item, 2025 budgets and levies for the General Fund, Park Fund, Street Maintenance Fund, Housing and Redevelopment Authority, and Economic Development Authority are presented for approval.

In addition to the budgets noted above, the city has non-levy supported funds. These funds are classified as either Governmental or Proprietary.

In the creation of these non-levy budgets, a number of factors were considered throughout the process:

- Focus on basic City services and funding these activities adequately.
- Demonstrate a commitment to existing infrastructure and proactive repair/replacement.
- Estimate anticipated revenues at realistic levels.
- Retain adequate reserves to protect against fiscal uncertainty.
- Sufficient funding for Equipment Replacement, Building Maintenance, and Information Technology.

The preparation of these budgets is essential as they outline fiscal decisions for the upcoming year. This document incorporates our core values and the goals and objectives we have as a community into a financial blueprint for success.

The budgets presented outline investments that will help maintain and improve core services and infrastructure without jeopardizing our fiscal strength.

This is not a complete listing of all city operated funds, only those with planned expenses/expenditures for 2025. Use of non-budgeted funds would require Council pre-approval.

Recommended Action

It is recommended the City Council adopt and approve the final 2025 non-levy supported budgets.

Attachments

1. Res 2024-xxx_RESOLUTION ADOPTING THE FINAL 2025 NON-LEVY BUDGETS
2. 2025 ENTERPRISE FUND BUDGETS
3. 2025 INTERNAL SERVICE FUND BUDGETS
4. 2025 SPECIAL REVENUE FUND BUDGETS

Respectfully submitted,
Daniel Winek, Finance Director

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-XXX

RESOLUTION APPROVING THE 2025 NON-LEVY BUDGETS

WHEREAS, the City of North St. Paul, Minnesota (the “City”) operates several funds with the purpose of providing essential city services and maintaining city infrastructure; and,

WHEREAS, budget preparation is essential to communicating how City operations will be financed; and

WHEREAS, the 2025 budget for non-levy City Funds has been prepared in the manner prescribed by the Governmental Accounting Standards Board (GASB).

NOW THEREFORE, BE IT RESOLVED THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA that the following sums of money be budgeted for revenues and expenditures in 2025 for non-levy supported funds:

	Revenues	Expenditures	Change In Fund Balance
PROPRIETARY FUNDS			
Electric	\$ 11,999,144	\$ 12,239,661	\$ (240,517)
Water	\$ 2,219,968	\$ 1,330,012	\$ 889,956
Waste Water	\$ 2,676,601	\$ 2,147,071	\$ 529,530
Surface Water	\$ 1,040,872	\$ 795,236	\$ 245,636
Solid Waste	\$ 1,070,166	\$ 1,174,539	\$ (104,373)
Fiber Optic	\$ 222,867	\$ 113,250	\$ 109,617
Building Maintenance	\$ 672,914	\$ 428,650	\$ 244,264
City Mechanic	\$ 43,924	\$ 43,924	\$ -
Equipment	\$ 537,800	\$ 964,475	\$ (426,675)
Information Technology	\$ 523,700	\$ 541,128	\$ (17,428)
Insurance	\$ 620,438	\$ 620,438	\$ -
SUBTOTAL	\$ 21,628,394	\$ 20,398,384	\$ 1,230,010
GOVERNMENTAL FUNDS			
Community Center	\$ 20,000	\$ 97,250	\$ (77,250)
Community Event	\$ 14,200	\$ 29,240	\$ (15,040)
Fire Relief	\$ 101,756	\$ 101,756	\$ -
SUBTOTAL	\$ 135,956	\$ 228,246	\$ (92,290)
TOTAL	\$ 21,764,350	\$ 20,626,630	\$ 1,137,720

ADOPTED this 17th day of December, 2024. Motion by Council Member

Second by Council Member

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

ENTERPRISE FUND BUDGETS 2025



City of North St. Paul, Minnesota

extraordinary.

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WATER FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
Public Works Director	-	0.25	0.25	0.25	0.25
Public Works Supervisor	0.15	0.15	0.15	0.15	0.15
Public Works Service Worker	1.25	1.25	1.40	1.40	1.40
City Mechanic	0.10	0.10	0.10	0.10	0.10
FT Utility Billing Staff	0.25	0.40	0.40	0.40	0.40
PT Customer Service Specialist	0.50	-	-	-	-
Utility Billing Coordinator	-	0.20	0.20	0.20	0.20
City Manager	0.03	0.03	0.03	0.03	0.03
Total FTE	2.28	2.38	2.53	2.53	2.53
Inc/(Dec) From Previous Year		0.10	0.15	-	-

Seasonal Employment (Hours)					
Position Title	2021	2022	2023	2024	2025
Seasonal	1,072	1,072	1,072	1,072	1,072



CITY OF NORTH ST. PAUL, MINNESOTA
WATER FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	2,100,570	2,015,614	2,125,357	2,166,840	2,166,840	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	15,846	17,918	17,918	17,918	17,918	-	0%
INTERGOVERNMENTAL	4,333	14,074	12,618	6,000	6,000	-	0%
OTHER	36,296	(53,432)	697,794	15,000	8,940	(6,060)	-40%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	901	439	13	-	-	-	0%
FINES	(27)	(50)	20,269	6,900	20,270	13,370	194%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	2,157,918	1,994,562	2,873,969	2,212,658	2,219,968	7,310	0%
EXPENDITURES							
PERSONNEL	220,885	272,627	296,532	333,617	369,489	35,872	11%
SUPPLIES	69,046	52,127	72,655	144,730	145,350	620	0%
CONTRACTURAL SERVICES	416,964	359,664	394,400	543,155	451,008	(92,147)	-17%
CAPITAL	-	30,016	141,139	142,350	33,143	(109,207)	-77%
DEBT	127,387	206,523	168,742	161,343	146,907	(14,436)	-9%
TRANSFERS	205,000	205,000	648,417	205,000	184,115	(20,885)	-10%
TOTAL EXPENDITURES	1,039,282	1,125,958	1,721,885	1,530,195	1,330,012	(200,183)	-13%
CHANGE IN NET POSITION	1,118,636	868,604	1,152,084	682,463	889,956		



CITY OF NORTH ST. PAUL, MINNESOTA
WATER FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
RES WATER SALES	48 R	3660		1,611,523	1,532,347	1,596,368	1,664,000	1,664,000
COMM WATER SALES	48 R	3661		489,047	483,267	528,988	502,840	502,840
TOTAL CHARGES FOR SERVICES				2,100,570	2,015,614	2,125,357	2,166,840	2,166,840
TOTAL AD VALOREM TAXES				-	-	-	-	-
BOND PREMIUM	48 R	3996		15,846	17,918	17,918	17,918	17,918
TOTAL OTHER FINANCING SOURCES				15,846	17,918	17,918	17,918	17,918
STATE GRANTS	48 R	3522		0	7,990	0	0	0
OTHER GRANTS	48 R	3541		4,333	6,083	12,618	6,000	6,000
TOTAL INTERGOVERNMENTAL				4,333	14,074	12,618	6,000	6,000
MARKET VALUE ADJUSTMENT	48 R	3800		-51,414	-149,586	86,794	0	0
INVESTMENT INCOME	48 R	3801		50,752	89,345	158,643	0	0
CONNECTION CHARGES	48 R	3808		26,700	0	0	7,500	0
METER SALES-REMOTE	48 R	3812		10,010	5,945	8,940	7,500	8,940
CONTRIBUTED CAPITAL ASSETS	48 R	3870		0	0	443,417	0	0
PENSION CONTRIBUTIONS	48 R	3894		247	864	0	0	0
TOTAL OTHER				36,296	(53,432)	697,794	15,000	8,940
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
S/A INTEREST	48 R	3113		901	439	13	0	0
TOTAL SPECIAL ASSESSMENTS				901	439	13	-	-
PENALTY CHARGE - WATER	48 R	3851		-24	-32	2,075	400	2,075
PENALTY CHARGE	48 R	3853		-3	-19	18,195	6,500	18,195
TOTAL FINES				(27)	(50)	20,269	6,900	20,270
TOTAL LICENSES				-	-	-	-	-
TOTAL				2,157,918	1,994,562	2,873,969	2,212,658	2,219,968



CITY OF NORTH ST. PAUL, MINNESOTA
WATER FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE			2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	48 62 4010		152,110	181,603	198,235	214,154	240,542
Full-Time Employees - Overtime	48 62 4011		7,428	7,122	7,469	15,000	15,000
Part-Time Employees	48 62 4020		2,149	11,330	8,866	17,056	19,296
Deferred Compensation	48 62 4030		4,795	5,301	5,570	6,615	7,674
PERA Contribution	48 62 4031		11,297	13,869	15,080	17,153	19,132
FICA Contribution	48 62 4032		9,517	12,288	13,223	15,237	17,012
Medicare Contribution	48 62 4033		2,226	2,874	3,093	3,564	3,979
Health Insurance	48 62 4040		18,800	22,519	27,984	27,481	30,475
Worker's Compensation Insurance	48 62 4050		12,564	15,720	17,011	17,357	16,379
TOTAL PERSONNEL SERVICES			220,885	272,627	296,532	333,617	369,489
Office Supplies	48 62 4110		70	0	56	100	100
Operating Supplies	48 62 4120		808	2,516	129	2,500	0
Shop Materials	48 62 4205		30,451	16,727	33,369	72,620	35,000
City Mechanic Supplies	48 62 4208		3,764	2,770	6,159	10,010	7,500
City Mechanic Shop Charge	48 62 4209		280	0	0	0	0
Motor Fuels	48 62 4210		4,338	2,095	0	4,860	4,500
Lubricants & Additives	48 62 4211		0	266	0	1,150	750
Chemicals & Chemical Products	48 62 4215		6,384	8,237	14,782	15,000	15,000
Signs & Sign Maintenance Materials	48 62 4220		1,564	0	0	1,180	0
Small Tools & Minor Equipment	48 62 4230		2,951	5,247	5,023	6,670	5,500
Maintenance Materials	48 62 4235		15,406	11,355	10,157	26,960	73,500
Uniforms	48 62 4240		3,030	2,913	2,979	3,680	3,500
TOTAL SUPPLIES			69,046	52,127	72,655	144,730	145,350
General Contract/Consulting Services	48 62 4300		684	224	763	10,750	0
Financial Services	48 62 4301		2,262	2,878	3,547	5,790	4,000
Legal Services	48 62 4302		6,927	-6,927	12,531	2,500	10,000
Planning Services	48 62 4303		0	0	0	1,580	0
Engineering Services	48 62 4304		18,448	15,101	7,947	33,120	20,000
Software & Technology Services	48 62 4305		18,747	11,678	29,458	23,760	25,000
General Service Fees	48 62 4310		15,142	22,931	14,774	44,270	44,500
Personnel Testing	48 62 4315		93	0	0	1,080	1,000
Communications Devices	48 62 4320		139	183	169	500	300
Utility Rebates	48 62 4321		5,679	10,127	18,512	13,520	17,500
Postage	48 62 4330		919	1,075	1,278	1,250	1,300
Printing & Binding	48 62 4340		21,776	22,826	25,243	27,770	28,000
Dues & Subscriptions	48 62 4360		267	373	420	1,520	1,000
Training & Travel	48 62 4370		0	5,644	1,870	6,000	6,000
General Liability Insurance	48 62 4400		4,601	4,900	4,900	5,390	6,140
Property Insurance	48 62 4410		5,747	6,121	6,121	6,733	6,400
Automotive Insurance	48 62 4420		812	865	865	952	1,100
Utilities	48 62 4500		133,218	140,488	139,635	144,440	145,000
Fiber Service (IS Allocation)	48 62 4540		19,507	20,774	20,774	3,245	3,572
Building Maintenance (IS Allocation)	48 62 4550		16,627	18,673	23,528	24,469	27,900
City Mechanic (IS Allocation)	48 62 4560		4,950	4,950	4,950	5,703	5,876
Equipment Rental (IS Allocation)	48 62 4570		53,600	0	0	0	0
General Rentals	48 62 4575		633	0	0	3,500	0

Information Technology (IS Allocation)	48 62 4580	13,000	12,739	14,879	18,383	19,420
Contracted Repair & Maintenance	48 62 4600	73,087	64,015	62,160	154,270	75,000
Miscellaneous	48 62 4630	101	26	78	2,660	2,000
TOTAL CONTRACTUAL SERVICES		416,964	359,664	394,400	543,155	451,008
Office Equipment	48 62 4705	0	70	0	0	0
Vehicles	48 62 4720	0	0	110,837	0	0
Infrastructure Improvements	48 62 4725	0	29,946	30,302	142,350	33,143
TOTAL CAPITAL		-	30,016	141,139	142,350	33,143
BONDING & DEBT ISSUANCE-INT.	48 90 4810	116,330	143,127	166,845	156,843	142,407
BONDING & DEBT ISSUANCE-OTHER	48 90 4820	10,329	62,455	1,218	3,500	3,500
BANK CHARGES	48 90 4830	738	679	679	1,000	1,000
BAD DEBT EXPENSE	48 62 4831	-11	262	0	0	0
TOTAL DEBT		127,387	206,523	168,742	161,343	146,907
Other Operating Transfers	48 62 4920	205,000	205,000	205,000	205,000	184,115
Transfer to other Funds	48 62 4992	0	0	443,417	0	0
TOTAL TRANSFERS		205,000	205,000	648,417	205,000	184,115
TOTAL		1,039,282	1,125,958	1,721,885	1,530,195	1,330,012



WASTE WATER FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2024	2025
Public Works Director	0.25	0.25	0.25	0.25	0.25
Public Works Supervisor	0.15	0.15	0.15	0.15	0.15
Public Works Service Worker	1.25	1.40	1.40	1.40	1.40
City Mechanic	0.05	0.05	0.05	0.05	0.05
FT Utility Billing Staff	0.20	0.20	0.20	0.20	0.20
Utility Billing Coordinator	0.10	0.10	0.10	0.10	0.10
City Manager	0.03	0.03	0.03	0.03	0.03
Total FTE	2.03	2.18	2.18	2.18	2.18
Inc/(Dec) From Previous Year		0.15	-	-	-
Seasonal Employment (Hours)					
Position Title	2021	2022	2023	2024	2025
Seasonal	536	536	536	536	536



CITY OF NORTH ST. PAUL, MINNESOTA
WASTE WATER FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	2,446,012	2,445,779	2,507,047	2,603,547	2,603,548	1	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	18,416	19,454	19,454	19,454	19,454	-	0%
INTERGOVERNMENTAL	-	-	53,702	-	-	-	0%
OTHER	35,343	(20,238)	203,558	12,500	24,888	12,388	99%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	838	536	19	-	-	-	0%
FINES	(77)	(99)	28,711	-	28,711	28,711	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	2,500,532	2,445,432	2,812,491	2,635,501	2,676,601	41,100	2%
EXPENDITURES							
PERSONNEL	183,367	230,462	258,377	278,038	308,091	30,053	11%
SUPPLIES	19,234	39,191	35,734	41,290	40,950	(340)	-1%
CONTRACTURAL SERVICES	1,225,599	1,228,593	1,277,544	1,331,027	1,427,210	96,183	7%
CAPITAL	-	121,651	329,722	666,653	130,833	(535,820)	-80%
DEBT	137,418	166,674	139,078	131,923	117,011	(14,912)	-11%
TRANSFERS	145,000	145,000	183,515	145,000	122,976	(22,024)	-15%
TOTAL EXPENDITURES	1,710,618	1,931,571	2,223,971	2,593,931	2,147,071	(446,860)	-17%
CHANGE IN NET POSITION	789,914	513,860	588,520	41,570	529,530		



CITY OF NORTH ST. PAUL, MINNESOTA
WASTE WATER FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
RES. SEWER CHARGE	49 R	3662		2,059,445	2,060,330	2,113,224	2,190,630	2,190,630
COMM. SEWER CHARGE	49 R	3663		380,651	379,539	387,902	406,764	406,764
MAPLEWOOD BILLING CHARGE	49 R	3667		5,917	5,910	5,921	6,154	6,154
TOTAL CHARGES FOR SERVICES				2,446,012	2,445,779	2,507,047	2,603,547	2,603,548
TOTAL AD VALOREM TAXES				-	-	-	-	-
BOND PREMIUM	49 R	3996		18,416	19,454	19,454	19,454	19,454
TOTAL OTHER FINANCING SOURCES				18,416	19,454	19,454	19,454	19,454
OTHER GRANTS	49 R	3541		0	0	53,702	0	0
TOTAL INTERGOVERNMENTAL				-	-	53,702	-	-
MARKET VALUE ADJUSTMENT	49 R	3800		-30,470	-80,828	41,228	0	0
INVESTMENT INCOME	49 R	3801		29,727	47,535	98,927	0	0
CONNECTION CHARGES	49 R	3808		30,900	12,300	14,400	12,500	14,400
CONTRIBUTED CAPITAL ASSETS	49 R	3870		0	0	38,515	0	0
MISC SEWER REVENUE	49 R	3891		4,970	0	0	0	0
PENSION CONTRIBUTIONS	49 R	3894		216	755	17	0	17
MISCELLANEOUS REVENUE (NT)	49 R	3899		0	0	10,471	0	10,471
TOTAL OTHER				35,343	(20,238)	203,558	12,500	24,888
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
S/A INTEREST	49 R	3113		838	536	19	0	0
TOTAL SPECIAL ASSESSMENTS				838	536	19	-	-
PENALTY CHARGE - SEWER	49 R	3852		-77	-99	28,711	0	28,711
TOTAL FINES				(77)	(99)	28,711	-	28,711
TOTAL LICENSES				-	-	-	-	-
TOTAL				2,500,532	2,445,432	2,812,491	2,635,501	2,676,601



CITY OF NORTH ST. PAUL, MINNESOTA
WASTE WATER FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE			2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	49 72 4010		127,927	156,698	175,860	188,265	211,525
Full-Time Employees - Overtime	49 72 4011		4,005	4,991	4,521	5,000	5,000
Part-Time Employees	49 72 4020		1,075	5,665	4,433	8,528	9,648
Deferred Compensation	49 72 4030		4,090	4,703	4,972	5,731	6,764
PERA Contribution	49 72 4031		9,885	12,113	13,540	14,462	16,207
FICA Contribution	49 72 4032		8,410	10,545	11,656	12,484	13,996
Medicare Contribution	49 72 4033		1,967	2,467	2,726	2,920	3,273
Health Insurance	49 72 4040		14,586	18,072	24,199	23,839	25,845
Worker's Compensation Insurance	49 72 4050		11,423	15,208	16,470	16,809	15,833
TOTAL PERSONNEL SERVICES			183,367	230,462	258,377	278,038	308,091
Office Supplies	49 72 4110		24	25	22	270	250
Operating Supplies	49 72 4120		1,771	1,738	9,969	2,400	4,500
Shop Materials	49 72 4205		1,991	625	1,737	2,010	2,000
City Mechanic Supplies	49 72 4208		1,610	14,288	5,268	5,000	5,500
City Mechanic Shop Charge	49 72 4209		100	0	0	0	0
Motor Fuels	49 72 4210		4,003	11,238	10,118	12,000	12,000
Chemicals & Chemical Products	49 72 4215		0	550	0	200	200
Small Tools & Minor Equipment	49 72 4230		4,058	4,881	2,173	6,190	6,000
Maintenance Materials	49 72 4235		3,785	2,995	4,343	9,930	7,500
Uniforms	49 72 4240		1,891	2,853	2,105	3,290	3,000
TOTAL SUPPLIES			19,234	39,191	35,734	41,290	40,950
General Contract/Consulting Services	49 72 4300		684	224	163	4,380	0
Financial Services	49 72 4301		3,244	4,130	4,673	4,690	4,850
Engineering Services	49 72 4304		3,249	3,220	38,860	5,000	6,500
Software & Technology Services	49 72 4305		11,051	11,762	22,003	18,140	18,500
Sanitation & Recycling Services	49 72 4307		1,004,103	1,082,216	1,049,390	1,136,543	1,210,000
General Service Fees	49 72 4310		3,502	3,125	4,065	8,500	8,500
Personnel Testing	49 72 4315		0	0	0	260	0
Communications Devices	49 72 4320		988	962	5,316	1,550	2,500
Postage	49 72 4330		919	1,075	1,278	1,470	1,400
Printing & Binding	49 72 4340		21,492	22,917	25,243	30,180	27,000
Dues & Subscriptions	49 72 4360		0	0	0	260	0
Training & Travel	49 72 4370		0	5,092	1,809	6,500	4,500
Advertising & Legal Notices	49 72 4390		0	648	0	240	250
General Liability Insurance	49 72 4400		4,595	4,894	4,894	5,383	6,130
Property Insurance	49 72 4410		5,739	6,112	6,112	6,723	6,400
Automotive Insurance	49 72 4420		1,612	1,718	1,718	1,890	2,150
Utilities	49 72 4500		21,155	24,035	22,676	25,250	23,500
Fiber Service (IS Allocation)	49 72 4540		16,104	17,151	17,151	2,768	3,047
Building Maintenance (IS Allocation)	49 72 4550		16,627	17,126	23,528	24,469	27,900
City Mechanic (IS Allocation)	49 72 4560		3,300	3,300	3,300	3,802	3,918
Equipment Rental (IS Allocation)	49 72 4570		80,400	0	0	0	0
General Rentals	49 72 4575		38	993	807	1,100	1,100
Information Technology (IS Allocation)	49 72 4580		13,000	12,739	14,879	15,679	16,565
Contracted Repair & Maintenance	49 72 4600		13,797	5,155	29,681	22,500	50,000
Miscellaneous	49 72 4630		0	0	0	3,750	2,500

TOTAL CONTRACTUAL SERVICES			1,225,599	1,228,593	1,277,544	1,331,027	1,427,210
Vehicles	49 72 4720	0	0	209,800	40,000	0	
Infrastructure Improvements	49 72 4725	0	121,651	119,921	626,653	130,833	
TOTAL CAPITAL			-	121,651	329,722	666,653	130,833
BONDING & DEBT ISSUANCE-INT.	49 90 4810	128,410	133,082	137,209	127,723	112,711	
BONDING & DEBT ISSUANCE-OTHER	49 90 4820	8,327	32,396	1,227	3,000	3,100	
BANK CHARGES	49 90 4830	700	642	642	1,000	1,000	
BAD DEBT EXPENSE	49 72 4831	-20	554	0	200	200	
TOTAL DEBT			137,418	166,674	139,078	131,923	117,011
Other Operating Transfers	49 72 4920	145,000	145,000	145,000	145,000	122,976	
Transfer to other Funds	49 72 4992	0	0	38,515	0	0	
TOTAL TRANSFERS			145,000	145,000	183,515	145,000	122,976
TOTAL			1,710,618	1,931,571	2,223,971	2,593,931	2,147,071



ELECTRIC FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
Electric Director	1.00	1.00	1.00	1.00	1.00
Electric Superintendent	1.00	1.00	1.00	1.00	1.00
Electric Linesman	7.00	7.00	8.00	7.00	7.00
Locator	1.00	1.00	1.00	1.00	1.00
City Mechanic	0.20	0.20	0.20	0.20	0.20
FT Utility Billing Staff	0.45	0.90	0.90	0.90	0.90
PT Customer Service Specialist	1.00	-	-	-	-
City Manager	0.25	0.25	0.25	0.25	0.25
Asst To City Mgr/HR Manager	0.25	0.25	0.25	0.25	0.25
Finance Director	0.25	0.25	0.25	0.25	0.25
Utility Billing Coordinator	-	0.50	0.50	0.50	0.50
Accountant/Finance Coordinator	0.25	0.25	0.50	0.50	0.25
Accounting Technician	0.25	0.25	0.25	0.25	0.25
Total FTE	12.90	12.85	14.10	13.10	12.85
Inc/(Dec) From Previous Year		(0.05)	1.25	(1.00)	(0.25)

Seasonal Employment (Hours)					
Position Title	2021	2022	2023	2024	2025
Seasonal	2,680	2,680	2,680	2,680	2,680



CITY OF NORTH ST. PAUL, MINNESOTA
ELECTRIC FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	10,451,464	11,285,833	11,611,519	11,595,804	11,787,627	191,823	2%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	7,288	16,684	7,836	7,200	7,836	636	9%
OTHER	252,072	128,959	622,215	232,500	71,852	(160,648)	-69%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	17	17	0	-	-	-	0%
FINES	(150)	(98)	131,829	-	131,829	131,829	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	10,710,690	11,431,395	12,373,399	11,835,504	11,999,144	163,640	1%
EXPENDITURES							
PERSONNEL	1,659,481	1,672,137	1,728,776	1,973,973	2,115,173	141,200	7%
SUPPLIES	339,818	467,065	513,658	580,500	596,250	15,750	3%
CONTRACTURAL SERVICES	7,195,402	7,913,291	8,058,932	8,257,029	8,667,459	410,430	5%
CAPITAL	2,901	30,789	72,677	714,900	373,550	(341,350)	-48%
DEBT	43,917	51,711	70,481	15,250	55,400	40,150	263%
TRANSFERS	431,412	300,000	300,000	1,400,000	431,829	(968,171)	-69%
TOTAL EXPENDITURES	9,672,932	10,434,993	10,744,524	12,941,652	12,239,661	(701,991)	-5%
CHANGE IN NET POSITION	1,037,758	996,402	1,628,875	(1,106,148)	(240,517)		



CITY OF NORTH ST. PAUL, MINNESOTA
ELECTRIC FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
OVER/UNDER MISC REVENUE	50 R	3617		5	286	170	0	170
RES ELECT SALES	50 R	3664		6,668,682	7,122,326	7,302,190	7,318,190	7,318,190
COMM ELECT SALES	50 R	3665		3,804,294	4,211,224	4,167,076	4,327,032	4,327,032
GREEN POWER SALES	50 R	3668		10,673	11,770	11,849	12,000	12,000
CITY USED UTILITIES	50 R	3669		-113,393	-144,128	0	-148,092	0
STREET LIGHTS OR SURFACE UTILITY CHARGES	50 R	3670		81,203	84,354	130,235	86,674	130,235
TOTAL CHARGES FOR SERVICES				10,451,464	11,285,833	11,611,519	11,595,804	11,787,627
TOTAL AD VALOREM TAXES				-	-	-	-	-
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
OTHER GRANTS	50 R	3541		7,288	16,684	7,836	7,200	7,836
TOTAL INTERGOVERNMENTAL				7,288	16,684	7,836	7,200	7,836
MARKET VALUE ADJUSTMENT	50 R	3800		-91,504	-270,389	121,861	0	0
INVESTMENT INCOME	50 R	3801		91,187	123,833	235,201	0	0
RENTAL INCOME	50 R	3802		21,989	20,674	21,415	22,000	21,415
SALE OF GOODS & PROPERTY	50 R	3804		1,344	22,338	254	0	0
CONNECTION CHARGES	50 R	3808		27,300	21,750	17,150	22,000	17,150
INTEREST INCOME	50 R	3818		160,516	169,554	167,349	156,000	0
REFUNDS & REIMBURSEMENTS	50 R	3865		4,359	2,805	787	0	787
PENSION CONTRIBUTIONS	50 R	3894		2,017	6,253	121	0	0
NSF CHECK FEE	50 R	3895		0	0	840	0	0
PROCESSING FEE	50 R	3896		0	0	5,099	0	0
MISCELLANEOUS REVENUE (NT)	50 R	3899		34,862	32,140	52,139	32,500	32,500
TOTAL OTHER				252,072	128,959	622,215	232,500	71,852
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
S/A INTEREST	50 R	3113		17	17	0	0	0
TOTAL SPECIAL ASSESSMENTS				17	17	0	-	-
PENALTY CHARGE - ELECTRIC	50 R	3850		-150	-98	131,829	0	131,829
TOTAL FINES				(150)	(98)	131,829	-	131,829
TOTAL LICENSES				-	-	-	-	-

TOTAL	10,710,690	11,431,395	12,373,399	11,835,504	11,999,144
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CITY OF NORTH ST. PAUL, MINNESOTA
ELECTRIC FUND - STRUCTURES/STATIONS
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	50	51	4010	5,310	11,255	7,995	8,951	9,824
Full-Time Employees - Overtime	50	51	4011	203	58	137	0	0
Deferred Compensation	50	51	4030	42	28	21	166	208
PERA Contribution	50	51	4031	425	849	613	670	735
FICA Contribution	50	51	4032	364	731	519	553	608
Medicare Contribution	50	51	4033	85	171	121	129	142
Health Insurance	50	51	4040	328	487	514	771	646
Worker's Compensation Insurance	50	51	4050	282	278	313	292	293
TOTAL PERSONNEL SERVICES				7,039	13,856	10,234	11,532	12,456
Operating Supplies	50	51	4120	0	293	0	400	400
Maintenance Materials	50	51	4235	20	1,538	21,642	500	500
Uniforms	50	51	4240	3	3	306	0	350
TOTAL SUPPLIES				23	1,834	21,948	900	1,250
General Service Fees	50	51	4310	150	375	249	0	300
Contracted Repair & Maintenance	50	51	4600	0	0	0	6,000	13,000
TOTAL CONTRACTUAL SERVICES				150	375	249	6,000	13,300
TOTAL CAPITAL				-	-	-	-	-
TOTAL DEBT				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				7,212	16,065	32,430	18,432	27,006



CITY OF NORTH ST. PAUL, MINNESOTA
ELECTRIC FUND - OVERHEAD LINES
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	50 52 4010			614,919	709,812	571,981	566,740	621,708
Full-Time Employees - Overtime	50 52 4011			7,019	8,785	13,613	30,000	30,000
Part-Time Employees	50 52 4020			8,842	8,158	2,320	25,589	28,944
Deferred Compensation	50 52 4030			16,783	16,685	13,866	10,525	13,156
PERA Contribution	50 52 4031			46,280	54,000	43,876	44,642	48,764
FICA Contribution	50 52 4032			39,019	45,745	37,024	38,490	42,106
Medicare Contribution	50 52 4033			9,125	10,698	8,659	9,002	9,847
Health Insurance	50 52 4040			63,457	69,721	63,412	48,710	42,387
Worker's Compensation Insurance	50 52 4050			20,066	19,748	21,658	20,387	20,381
TOTAL PERSONNEL SERVICES				825,511	943,352	776,410	794,085	857,293
Training Supplies	50 52 4115			0	0	722	0	500
Operating Supplies	50 52 4120			150	0	16,012	0	10,000
Shop Materials	50 52 4205			0	0	155	0	150
City Mechanic Supplies	50 52 4208			7,061	6,857	8,264	11,000	10,000
City Mechanic Shop Charge	50 52 4209			200	0	0	0	0
Motor Fuels	50 52 4210			6,542	7,395	5,144	10,800	7,500
Small Tools & Minor Equipment	50 52 4230			1,479	17,581	9,150	12,000	12,000
Maintenance Materials	50 52 4235			115,449	192,415	43,173	250,000	210,000
Uniforms	50 52 4240			10,273	11,745	16,592	12,500	17,000
TOTAL SUPPLIES				141,156	235,992	99,213	296,300	267,150
General Contract/Consulting Services	50 52 4300			0	0	15	0	0
Software & Technology Services	50 52 4305			7,174	2,794	6,812	7,500	7,500
General Service Fees	50 52 4310			30,120	21,451	15,915	30,000	30,000
Personnel Testing	50 52 4315			756	438	457	750	750
Communications Devices	50 52 4320			2,322	1,155	1,184	3,000	2,000
Postage	50 52 4330			726	614	0	1,500	750
Training & Travel	50 52 4370			252	12,717	6,058	8,000	8,000
Refuse & Recycling	50 52 4510			295	0	0	1,500	500
City Mechanic (IS Allocation)	50 52 4560			5,500	5,500	5,500	6,337	6,529
Contracted Repair & Maintenance	50 52 4600			10,035	9,890	3,217	5,000	5,000
TOTAL CONTRACTUAL SERVICES				57,181	54,558	39,159	63,587	61,029
Field Equipment	50 52 4710			2,901	0	41,200	432,900	0
Infrastructure Improvements	50 52 4725			0	0	0	282,000	250,000
Improvements Other Than Buildings	50 52 4750			0	9,803	0	0	0
TOTAL CAPITAL				2,901	9,803	41,200	714,900	250,000
TOTAL DEBT				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				1,026,748	1,243,705	955,982	1,868,872	1,435,472



**CITY OF NORTH ST. PAUL, MINNESOTA
ELECTRIC FUND - UNDERGROUND LINES
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET**

GENERAL LEDGER CODE			2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	50 53 4010		266,795	198,124	237,366	335,688	368,173
Full-Time Employees - Overtime	50 53 4011		2,402	2,957	7,163	15,000	15,000
Part-Time Employees	50 53 4020		8,687	4,993	585	17,056	19,296
Deferred Compensation	50 53 4030		1,107	1,010	905	6,365	7,956
PERA Contribution	50 53 4031		20,959	15,308	18,244	26,233	28,669
FICA Contribution	50 53 4032		18,067	13,286	15,608	22,743	24,896
Medicare Contribution	50 53 4033		4,225	3,107	3,650	5,319	5,822
Health Insurance	50 53 4040		19,995	11,769	13,274	28,704	25,759
Worker's Compensation Insurance	50 53 4050		11,590	11,406	12,794	12,082	12,081
TOTAL PERSONNEL SERVICES			353,827	261,960	309,589	469,190	507,652
Shop Materials	50 53 4205		0	0	88	0	100
City Mechanic Supplies	50 53 4208		6,350	9,687	2,288	10,000	10,000
City Mechanic Shop Charge	50 53 4209		520	0	0	0	0
Motor Fuels	50 53 4210		6,495	9,250	8,918	10,800	10,000
Small Tools & Minor Equipment	50 53 4230		63	449	4,547	7,000	6,000
Maintenance Materials	50 53 4235		180,769	207,194	279,382	250,000	220,000
Uniforms	50 53 4240		1,255	897	3,273	1,500	3,500
TOTAL SUPPLIES			195,453	227,477	298,496	279,300	249,600
Engineering Services	50 53 4304		2,976	0	1,176	3,000	300
Software & Technology Services	50 53 4305		4,971	0	5,941	5,250	6,500
General Service Fees	50 53 4310		85,982	24,797	12,743	90,000	75,000
Communications Devices	50 53 4320		0	39	37	0	50
Postage	50 53 4330		0	0	441	0	500
City Mechanic (IS Allocation)	50 53 4560		5,500	5,500	5,500	6,337	6,529
Contracted Repair & Maintenance	50 53 4600		4,130	2,230	39,400	5,000	25,000
TOTAL CONTRACTUAL SERVICES			103,559	32,566	65,237	109,587	113,879
Field Equipment	50 53 4710		0	0	31,476	0	123,550
TOTAL CAPITAL			-	-	31,476	-	123,550
TOTAL DEBT			-	-	-	-	-
TOTAL TRANSFERS			-	-	-	-	-
TOTAL			652,839	522,003	704,798	858,077	994,681



**CITY OF NORTH ST. PAUL, MINNESOTA
ELECTRIC FUND - ADMINISTRATION
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET**

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	50	54	4010	365,192	330,191	478,504	538,098	570,700
Full-Time Employees - Overtime	50	54	4011	225	234	1,003	0	0
Part-Time Employees	50	54	4020	4,298	0	0	0	0
Deferred Compensation	50	54	4030	12,635	12,181	14,146	18,752	18,529
PERA Contribution	50	54	4031	24,698	30,147	36,288	40,357	42,803
FICA Contribution	50	54	4032	21,424	25,188	30,594	33,362	35,383
Medicare Contribution	50	54	4033	5,010	5,897	7,158	7,802	8,275
Health Insurance	50	54	4040	33,297	42,903	58,194	53,890	54,794
Worker's Compensation Insurance	50	54	4050	6,326	6,226	6,657	6,905	7,288
TOTAL PERSONNEL SERVICES				473,105	452,968	632,544	699,166	737,772
Office Supplies	50	54	4110	3,095	1,418	214	3,500	2,500
Training Supplies	50	54	4115	0	0	0	500	500
Operating Supplies	50	54	4120	91	229	205	0	250
Maintenance Materials	50	54	4235	0	116	93,583	0	75,000
TOTAL SUPPLIES				3,186	1,762	94,002	4,000	78,250
General Contract/Consulting Services	50	54	4300	1,173	672	14,457	8,000	8,000
Financial Services	50	54	4301	18,018	20,222	23,156	23,400	24,000
Legal Services	50	54	4302	0	596	0	1,500	1,500
Engineering Services	50	54	4304	0	0	224	0	0
Software & Technology Services	50	54	4305	9,080	12,026	20,767	20,000	21,500
General Service Fees	50	54	4310	144,955	180,012	176,977	25,000	175,000
Power Purchase	50	54	4316	6,392,982	7,206,781	7,216,505	7,423,000	7,608,575
Green Power Purchase/Clean Energy	50	54	4317	11,296	13,239	13,449	13,500	13,905
Communications Devices	50	54	4320	1,442	1,104	1,829	1,400	1,500
Postage	50	54	4330	946	1,083	1,278	1,200	1,300
Printing & Binding	50	54	4340	22,290	23,526	25,243	25,000	25,750
Dues & Subscriptions	50	54	4360	19,578	14,088	18,346	20,500	20,500
Training & Travel	50	54	4370	1,347	1,740	4,740	3,000	4,500
General Liability Insurance	50	54	4400	13,791	14,686	14,686	16,155	18,400
Property Insurance	50	54	4410	17,224	18,344	18,344	20,178	19,300
Automotive Insurance	50	54	4420	5,171	5,507	5,507	6,058	6,870
Utilities	50	54	4500	18,353	21,044	19,748	22,000	22,000
Fiber Service (IS Allocation)	50	54	4540	8,163	8,694	8,694	18,883	20,787
Building Maintenance (IS Allocation)	50	54	4550	155,000	159,649	159,717	166,106	189,350
General Rentals	50	54	4575	932	418	807	1,000	1,000
Information Technology (IS Allocation)	50	54	4580	65,000	63,695	74,398	106,975	113,014
Miscellaneous	50	54	4630	6,862	0	4,103	0	2,500
Collected for Other Agencies	50	54	4640	118,215	58,609	130,098	150,000	175,000
Interest expense-customer deposits	50	54	4660	2,694	56	1,215	5,000	5,000
TOTAL CONTRACTUAL SERVICES				7,034,511	7,825,792	7,954,287	8,077,855	8,479,251
Office Equipment	50	54	4705	0	20,986	0	0	0
TOTAL CAPITAL				-	20,986	-	-	-

BONDING & DEBT ISSUANCE-INT.	50 90 4810	37,230	28,625	19,650	14,250	4,800
BONDING & DEBT ISSUANCE-OTHER	50 90 4820	700	880	330	900	500
BANK CHARGES	50 90 4830	0	0	0	100	100
BAD DEBT EXPENSE	50 54 4831	5,987	22,206	50,501	0	50,000
TOTAL DEBT		43,917	51,711	70,481	15,250	55,400
Other Operating Transfers	50 54 4920	300,000	300,000	300,000	300,000	431,829
Transfer to other Funds	50 54 4992	131,412	0	0	1,100,000	0
TOTAL TRANSFERS		431,412	300,000	300,000	1,400,000	431,829
TOTAL		7,986,133	8,653,220	9,051,314	10,196,271	9,782,502



SURFACE WATER FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
Public Works Director	-	0.25	0.25	0.25	0.25
Public Works Supervisor	0.15	0.15	0.15	0.15	0.15
Public Works Service Worker	1.25	1.25	1.40	1.40	1.40
City Mechanic	0.05	0.05	0.05	0.05	0.05
FT Utility Billing Staff	0.05	0.10	0.10	0.10	0.10
Utility Billing Coordinator	-	0.05	0.05	0.05	0.05
PT Customer Service Specialist	0.13	-	-	-	-
Total FTE	1.63	1.85	2.00	2.00	2.00
Inc/(Dec) From Previous Year		0.22	0.15	-	-

Seasonal Employment (Hours)					
Position Title	2021	2022	2023	2024	2025
Seasonal	536	536	536	536	536



CITY OF NORTH ST. PAUL, MINNESOTA
SURFACE WATER FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	945,899	957,449	959,726	993,720	1,018,563	24,843	2%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	11,394	13,337	13,337	13,336	13,336	-	0%
INTERGOVERNMENTAL	-	-	77,318	-	-	-	0%
OTHER	(85)	(20,196)	296,527	-	17	17	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	210	141	4	-	-	-	0%
FINES	(13)	(21)	8,571	2,500	8,956	6,456	258%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	957,405	950,709	1,355,482	1,009,556	1,040,872	31,316	3%
EXPENDITURES							
PERSONNEL	168,722	211,515	234,695	256,681	284,413	27,732	11%
SUPPLIES	8,389	4,990	15,380	23,135	45,520	22,385	97%
CONTRACTURAL SERVICES	186,011	97,953	176,228	208,426	167,668	(40,758)	-20%
CAPITAL	81	-	-	256,833	126,200	(130,633)	-51%
DEBT	84,037	161,958	130,052	124,711	113,446	(11,265)	-9%
TRANSFERS	80,000	80,000	189,430	80,000	57,989	(22,011)	-28%
TOTAL EXPENDITURES	527,240	556,417	745,785	949,786	795,236	(154,550)	-16%
CHANGE IN NET POSITION	430,165	394,293	609,697	59,770	245,636		



CITY OF NORTH ST. PAUL, MINNESOTA
SURFACE WATER FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
STREET LIGHTS OR SURFACE UTILITY CHARGES	52 R	3670		511,215	478,180	479,669	496,080	508,482
COMMERCIAL SURFACE SERV CHARGE	52 R	3679		434,684	479,269	480,057	497,640	510,081
TOTAL CHARGES FOR SERVICES				945,899	957,449	959,726	993,720	1,018,563
TOTAL AD VALOREM TAXES				-	-	-	-	-
BOND PREMIUM	52 R	3996		11,394	13,337	13,337	13,336	13,336
TOTAL OTHER FINANCING SOURCES				11,394	13,337	13,337	13,336	13,336
STATE GRANTS	52 R	3522		0	0	52,318	0	0
COUNTY MAINTENANCE	52 R	3533		0	0	25,000	0	0
TOTAL INTERGOVERNMENTAL				-	-	77,318	-	-
MARKET VALUE ADJUSTMENT	52 R	3800		-30,517	-79,455	52,193	0	0
INVESTMENT INCOME	52 R	3801		30,233	58,563	134,887	0	0
CONTRIBUTED CAPITAL ASSETS	52 R	3870		0	0	109,430	0	0
PENSION CONTRIBUTIONS	52 R	3894		199	696	0	0	0
MISCELLENEOUS REVENUE (NT)	52 R	3899		0	0	17	0	17
TOTAL OTHER				(85)	(20,196)	296,527	-	17
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
S/A INTEREST	52 R	3113		210	141	4	0	0
TOTAL SPECIAL ASSESSMENTS				210	141	4	-	-
PENALTY CHARGE	52 R	3853		-13	-21	8,571	2,500	8,956
TOTAL FINES				(13)	(21)	8,571	2,500	8,956
TOTAL LICENSES				-	-	-	-	-
TOTAL				957,405	950,709	1,355,482	1,009,556	1,040,872



CITY OF NORTH ST. PAUL, MINNESOTA
SURFACE WATER FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE		2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	52 75 4010	121,145	146,447	161,576	172,455	193,786
Full-Time Employees - Overtime	52 75 4011	853	1,214	814	5,000	5,000
Part-Time Employees	52 75 4020	537	5,665	4,433	8,528	9,648
Deferred Compensation	52 75 4030	3,624	4,456	4,712	5,150	6,164
PERA Contribution	52 75 4031	9,111	11,171	12,318	13,277	14,876
FICA Contribution	52 75 4032	7,744	9,789	10,641	11,504	12,896
Medicare Contribution	52 75 4033	1,811	2,289	2,488	2,690	3,016
Health Insurance	52 75 4040	12,589	15,852	21,845	21,889	23,768
Worker's Compensation Insurance	52 75 4050	11,307	14,631	15,868	16,188	15,259
TOTAL PERSONNEL SERVICES		168,722	211,515	234,695	256,681	284,413
Office Supplies	52 75 4110	0	0	0	160	0
Operating Supplies	52 75 4120	0	429	0	680	700
Shop Materials	52 75 4205	989	0	0	2,000	2,000
City Mechanic Supplies	52 75 4208	0	0	9,431	5,000	5,000
City Mechanic Shop Charge	52 75 4209	180	0	0	0	0
Motor Fuels	52 75 4210	2,469	611	0	1,250	1,250
Small Tools & Minor Equipment	52 75 4230	2,401	2,085	1,424	3,070	3,070
Maintenance Materials	52 75 4235	1,522	1,021	3,529	10,000	32,500
Uniforms	52 75 4240	829	844	996	975	1,000
TOTAL SUPPLIES		8,389	4,990	15,380	23,135	45,520
General Contract/Consulting Services	52 75 4300	2,086	1,326	7,403	13,880	10,000
Financial Services	52 75 4301	1,016	1,293	2,120	2,510	2,500
Legal Services	52 75 4302	0	0	18	0	0
Engineering Services	52 75 4304	26,061	48,179	59,680	42,500	25,000
Software & Technology Services	52 75 4305	0	0	5,883	4,390	6,000
Sanitation & Recycling Services	52 75 4307	848	0	0	5,340	4,000
General Service Fees	52 75 4310	2,175	4,625	0	5,000	4,000
Communications Devices	52 75 4320	139	164	151	470	400
Dues & Subscriptions	52 75 4360	1,380	1,380	1,420	1,680	1,700
General Liability Insurance	52 75 4400	4,595	4,895	4,895	5,385	6,130
Property Insurance	52 75 4410	5,739	6,112	6,112	6,723	6,400
Fiber Service (IS Allocation)	52 75 4540	2,268	2,415	2,415	2,522	2,777
Building Maintenance (IS Allocation)	52 75 4550	16,693	17,194	23,527	24,468	27,900
City Mechanic (IS Allocation)	52 75 4560	2,750	2,750	2,750	3,169	3,265
Equipment Rental (IS Allocation)	52 75 4570	38,400	0	0	0	0
Information Technology (IS Allocation)	52 75 4580	6,500	6,369	7,439	14,289	15,096
Contracted Repair & Maintenance	52 75 4600	75,361	1,252	47,415	76,100	50,000
Miscellaneous	52 75 4630	0	0	5,000	0	2,500
TOTAL CONTRACTUAL SERVICES		186,011	97,953	176,228	208,426	167,668
Land	52 75 4730	81	0	0	0	0
Improvements Other Than Buildings	52 75 4750	0	0	0	256,833	126,200
TOTAL CAPITAL		81	-	-	256,833	126,200

BONDING & DEBT ISSUANCE-INT.	52 90 4810	74,874	103,003	128,456	120,801	110,486
BONDING & DEBT ISSUANCE-OTHER	52 90 4820	8,538	58,242	1,044	3,000	2,150
BANK CHARGES	52 90 4830	614	553	553	850	750
BAD DEBT EXPENSE	52 75 4831	10	160	0	60	60
TOTAL DEBT		84,037	161,958	130,052	124,711	113,446
Other Operating Transfers	52 75 4920	80,000	80,000	80,000	80,000	57,989
Transfer to other Funds	52 75 4992	0	0	109,430	0	0
TOTAL TRANSFERS		80,000	80,000	189,430	80,000	57,989
TOTAL		527,240	556,417	745,785	949,786	795,236



SOLID WASTE FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
Utility Billing Coordinator	-	0.15	0.15	0.15	0.15
FT Utility Billing Staff	0.10	0.40	0.40	0.40	0.40
PT Customer Service Specialist	0.25	-	-	-	-
City Manager	0.02	0.02	0.02	0.02	0.02
Total FTE	0.37	0.57	0.57	0.57	0.57
Inc/(Dec) From Previous Year		0.20	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
SOLID WASTE FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	993,567	1,005,173	1,013,202	1,005,650	1,017,483	11,833	1%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	1,254	1,254	1,254	1,254	1,254	-	0%
INTERGOVERNMENTAL	34,924	30,452	36,063	30,500	36,063	5,563	18%
OTHER	4,870	(10,974)	27,416	3,200	2,866	(334)	-10%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	211	163	9	-	-	-	0%
FINES	(40)	(58)	15,264	3,500	12,500	9,000	257%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	1,034,785	1,026,010	1,093,208	1,044,104	1,070,166	26,062	2%
EXPENDITURES							
PERSONNEL	44,899	49,811	57,217	56,059	63,106	7,047	13%
SUPPLIES	90	-	-	25,000	-	(25,000)	-100%
CONTRACTURAL SERVICES	875,602	886,486	969,903	1,003,913	1,050,532	46,619	5%
CAPITAL	15,522	8,750	23,136	-	-	-	0%
DEBT	4,720	4,089	2,525	2,292	901	(1,391)	-61%
TRANSFERS	60,000	60,000	60,000	60,000	60,000	-	0%
TOTAL EXPENDITURES	1,000,833	1,009,136	1,112,781	1,147,264	1,174,539	27,275	2%
CHANGE IN NET POSITION	33,952	16,873	(19,573)	(103,160)	(104,373)		



CITY OF NORTH ST. PAUL, MINNESOTA
SOLID WASTE FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
SOLID WASTE - REFUSE UTILITY	53 R	3671		522,625	528,116	532,375	528,000	533,335
BULK PICK-UP CEC	53 R	3672		25,426	23,166	21,223	25,000	21,223
SOLID WASTE - YARD WASTE UTILI	53 R	3673		119,091	124,230	128,554	123,000	131,130
SOLID WASTE - RECYCLING UTILIT	53 R	3674		326,425	329,662	331,050	329,650	331,795
TOTAL CHARGES FOR SERVICES				993,567	1,005,173	1,013,202	1,005,650	1,017,483
TOTAL AD VALOREM TAXES				-	-	-	-	-
BOND PREMIUM	53 R	3996		1,254	1,254	1,254	1,254	1,254
TOTAL OTHER FINANCING SOURCES				1,254	1,254	1,254	1,254	1,254
OTHER GRANTS	53 R	3541		34,924	30,452	36,063	30,500	36,063
TOTAL INTERGOVERNMENTAL				34,924	30,452	36,063	30,500	36,063
MARKET VALUE ADJUSTMENT	53 R	3800		-9,953	-25,386	8,304	0	0
INVESTMENT INCOME	53 R	3801		9,977	11,130	16,246	0	0
SALE OF GOODS & PROPERTY	53 R	3804		1,586	0	0	0	0
REFUNDS & REIMBURSEMENTS	53 R	3865		3,260	3,283	2,866	3,200	2,866
TOTAL OTHER				4,870	(10,974)	27,416	3,200	2,866
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
S/A INTEREST	53 R	3113		211	163	9	0	0
TOTAL SPECIAL ASSESSMENTS				211	163	9	-	-
PENALTY CHARGE	53 R	3853		-40	-58	15,264	3,500	12,500
TOTAL FINES				(40)	(58)	15,264	3,500	12,500
TOTAL LICENSES				-	-	-	-	-
TOTAL				1,034,785	1,026,010	1,093,208	1,044,104	1,070,166



CITY OF NORTH ST. PAUL, MINNESOTA
SOLID WASTE FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE		2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Full-Time Employees - Regular	53 80 4010	25,977	32,991	38,994	41,801	47,558
Full-Time Employees - Overtime	53 80 4011	5,596	4,461	4,460	0	0
Part-Time Employees	53 80 4020	2,686	0	0	0	0
Deferred Compensation	53 80 4030	1,049	741	780	1,557	1,570
PERA Contribution	53 80 4031	2,003	2,476	2,928	3,135	3,567
FICA Contribution	53 80 4032	1,640	1,962	2,410	2,592	2,949
Medicare Contribution	53 80 4033	384	459	564	606	690
Health Insurance	53 80 4040	5,370	6,474	6,791	6,063	6,463
Worker's Compensation Insurance	53 80 4050	193	247	290	305	309
TOTAL PERSONNEL SERVICES		44,899	49,811	57,217	56,059	63,106
Operating Supplies	53 80 4120	90	0	0	25,000	0
TOTAL SUPPLIES		90	-	-	25,000	-
Sanitation & Recycling Services	53 80 4307	875,602	870,101	953,075	972,663	1,019,282
SCORE Grant	53 80 4308	0	16,183	16,828	31,000	31,000
Miscellaneous	53 80 4630	0	202	0	250	250
TOTAL CONTRACTUAL SERVICES		875,602	886,486	969,903	1,003,913	1,050,532
Field Equipment	53 80 4710	15,522	8,750	23,136	0	0
TOTAL CAPITAL		15,522	8,750	23,136	-	-
BONDING & DEBT ISSUANCE-INT.	53 90 4810	4,603	3,569	2,419	1,742	581
BONDING & DEBT ISSUANCE-OTHER	53 90 4820	90	66	66	330	100
BANK CHARGES	53 90 4830	40	44	40	70	70
BAD DEBT EXPENSE	53 80 4831	-13	410	0	150	150
TOTAL DEBT		4,720	4,089	2,525	2,292	901
Other Operating Transfers	53 80 4920	60,000	60,000	60,000	60,000	60,000
TOTAL TRANSFERS		60,000	60,000	60,000	60,000	60,000
TOTAL		1,000,833	1,009,136	1,112,781	1,147,264	1,174,539



FIBER OPTIC FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
FIBER OPTIC FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	208,914	213,175	214,175	216,577	222,867	6,290	3%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	208,914	213,175	214,175	216,577	222,867	6,290	3%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	97,028	100,878	115,736	106,000	113,250	7,250	7%
CAPITAL	-	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	97,028	100,878	115,736	106,000	113,250	7,250	7%
CHANGE IN NET POSITION	111,886	112,297	98,439	110,577	109,617		



CITY OF NORTH ST. PAUL, MINNESOTA
FIBER OPTIC FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
FIBER SERVICE	54	R	3680	114,462	113,462	114,462	116,865	114,462
FIBER MAINTENANCE	54	R	3685	13,506	13,506	13,506	13,505	13,505
FIBER - NSP	54	R	3686	80,946	86,207	86,207	86,207	94,900
TOTAL CHARGES FOR SERVICES				208,914	213,175	214,175	216,577	222,867
TOTAL AD VALOREM TAXES				-	-	-	-	-
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
TOTAL OTHER				-	-	-	-	-
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				208,914	213,175	214,175	216,577	222,867



CITY OF NORTH ST. PAUL, MINNESOTA
FIBER OPTIC FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
TOTAL SUPPLIES				-	-	-	-	-
General Service Fees	54	85	4310	97,028	100,878	115,736	106,000	113,250
TOTAL CONTRACTUAL SERVICES				97,028	100,878	115,736	106,000	113,250
TOTAL CAPITAL				-	-	-	-	-
TOTAL DEBT				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				97,028	100,878	115,736	106,000	113,250

INTERNAL SERVICE FUND BUDGETS 2025



City of North St. Paul, Minnesota

extraordinary.

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INFORMATION TECHNOLOGY FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
 INFORMATION TECHNOLOGY FUND
 SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
 2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	398,150	380,359	444,268	495,714	523,700	27,986	6%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	(291)	(1,988)	7,504	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	397,859	378,371	451,772	495,714	523,700	27,986	6%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	394,293	315,309	412,452	495,714	541,128	45,414	9%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	394,293	315,309	412,452	495,714	541,128	45,414	9%
CHANGE IN NET POSITION	3,565	63,062	39,320	-	(17,428)		



CITY OF NORTH ST. PAUL, MINNESOTA
INFORMATION TECHNOLOGY FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
CHARGES FOR SERVICES	95 R	3600		398,150	380,359	444,268	495,714	523,700
TOTAL CHARGES FOR SERVICES				398,150	380,359	444,268	495,714	523,700
TOTAL AD VALOREM TAXES				-	-	-	-	-
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
MARKET VALUE ADJUSTMENT	95 R	3800		(1,335)	(4,412)	2,710	-	-
INVESTMENT INCOME	95 R	3801		1,044	2,425	4,794	-	-
TOTAL OTHER				(291)	(1,988)	7,504	-	-
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				397,859	378,371	451,772	495,714	523,700



CITY OF NORTH ST. PAUL, MINNESOTA
INFORMATION TECHNOLOGY FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
TOTAL SUPPLIES				-	-	-	-	-
Software & Technology Services	95 E	4305		357,126	315,309	412,452	495,714	541,128
Dues & Subscriptions	95 E	4360		37,167	-	-	-	-
TOTAL CONTRACTUAL SERVICES				394,293	315,309	412,452	495,714	541,128
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				394,293	315,309	412,452	495,714	541,128



INSURANCE FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
INSURANCE FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	424,915	468,017	491,586	525,645	620,438	94,793	18%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	124,976	-	(124,976)	-100%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	50,087	40,797	53,958	214	-	(214)	-100%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	475,002	508,814	545,544	650,835	620,438	(30,397)	-5%
EXPENDITURES							
PERSONNEL	174,031	276,348	491,947	332,596	417,238	84,642	25%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	175,465	164,962	177,309	193,310	203,200	9,890	5%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	349,496	441,310	669,256	525,906	620,438	94,532	18%
CHANGE IN NET POSITION	125,506	67,505	(123,712)	124,929	-		



CITY OF NORTH ST. PAUL, MINNESOTA
INSURANCE FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE			2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
CHARGES FOR SERVICES	96 R	3600	424,915	468,017	491,586	525,645	620,438
TOTAL CHARGES FOR SERVICES			424,915	468,017	491,586	525,645	620,438
TOTAL AD VALOREM TAXES			-	-	-	-	-
TRANSFER FROM OTHER FUNDS	96 R	3992	-	-	-	124,976	-
TOTAL OTHER FINANCING SOURCES			-	-	-	124,976	-
TOTAL INTERGOVERNMENTAL			-	-	-	-	-
MARKET VALUE ADJUSTMENT	96 R	3800	(710)	(6,185)	1,856	-	-
INVESTMENT INCOME	96 R	3801	515	3,394	4,580	214	-
INSURANCE RECOVERIES	96 R	3814	4,369	9,042	39,352	-	-
REFUNDS & REIMBURSEMENTS	96 R	3865	45,913	34,546	8,210	-	-
MISCELLANEOUS REVENUE (NT)	96 R	3899	-	-	(40)	-	-
TOTAL OTHER			50,087	40,797	53,958	214	-
TOTAL OTHER TAXES			-	-	-	-	-
TOTAL PERMITS			-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS			-	-	-	-	-
TOTAL FINES			-	-	-	-	-
TOTAL LICENSES			-	-	-	-	-
TOTAL			475,002	508,814	545,544	650,835	620,438



CITY OF NORTH ST. PAUL, MINNESOTA
INSURANCE FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE			2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
Health Insurance	96 E	4040	-	11,636	-	-	-
Worker's Compensation Insurance	96 E	4050	174,031	264,712	491,947	332,596	417,238
TOTAL PERSONNEL SERVICES			174,031	276,348	491,947	332,596	417,238
TOTAL SUPPLIES			-	-	-	-	-
Legal Services	96 E	4302	28,870	-	-	-	-
General Liability Insurance	96 E	4400	50,959	131,242	84,627	67,277	76,500
Property Insurance	96 E	4410	68,300	17,083	92,182	87,231	83,200
Automotive Insurance	96 E	4420	27,336	6,230	-	38,802	43,500
Repair/Maintenance - Vehicle	96 E	4530	-	10,407	500	-	-
TOTAL CONTRACTUAL SERVICES			175,465	164,962	177,309	193,310	203,200
TOTAL CAPITAL			-	-	-	-	-
TOTAL TRANSFERS			-	-	-	-	-
TOTAL			349,496	441,310	669,256	525,906	620,438



EQUIPMENT FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
EQUIPMENT FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget	Variance from 2024 Budget to 2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	627,363	507,463	507,463	507,463	527,800	20,337	4%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	131,412	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	542,482	-	(542,482)	-100%
OTHER	107,619	(13,992)	216,676	10,000	10,000	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	866,394	493,471	724,139	1,059,945	537,800	(522,145)	-49%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	2,510	8,609	4,577	-	-	-	0%
CONTRACTURAL SERVICES	-	-	-	-	-	-	0%
CAPITAL	872,532	104,201	556,400	411,710	964,475	552,765	134%
TRANSFERS	150,000	-	-	-	-	-	0%
TOTAL EXPENDITURES	1,025,042	112,810	560,977	411,710	964,475	552,765	134%
CHANGE IN NET POSITION	(158,648)	380,661	163,162	648,235	(426,675)		



CITY OF NORTH ST. PAUL, MINNESOTA
EQUIPMENT FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
CHARGES FOR SERVICES	97 R	3600		627,363	507,463	507,463	507,463	527,800
TOTAL CHARGES FOR SERVICES				627,363	507,463	507,463	507,463	527,800
TOTAL AD VALOREM TAXES				-	-	-	-	-
TRANSFER FROM OTHER FUNDS	97 R	3992		131,412	-	-	-	-
TOTAL OTHER FINANCING SOURCES				131,412	-	-	-	-
STATE GRANTS	97 R	3522		-	-	-	542,482	-
TOTAL INTERGOVERNMENTAL				-	-	-	542,482	-
MARKET VALUE ADJUSTMENT	97 R	3800		(38,105)	(95,889)	40,312	-	-
INVESTMENT INCOME	97 R	3801		37,433	42,239	76,486	-	-
SALE OF GOODS & PROPERTY	97 R	3804		108,291	23,925	53,000	10,000	10,000
INSURANCE RECOVERIES	97 R	3814		-	15,733	46,878	-	-
TOTAL OTHER				107,619	(13,992)	216,676	10,000	10,000
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				866,394	493,471	724,139	1,059,945	537,800



CITY OF NORTH ST. PAUL, MINNESOTA
EQUIPMENT FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
Small Tools & Minor Equipment	97 E	4230		2,510	8,609	4,577	-	-
TOTAL SUPPLIES				2,510	8,609	4,577	-	-
TOTAL CONTRACTUAL SERVICES				-	-	-	-	-
Field Equipment	97 E	4710		270,226	67,939	282,062	378,410	121,120
Vehicles	97 E	4720		582,688	36,262	274,338	33,300	843,355
Depreciation								
Loss/Disposal/Abandonment	97 E	4799		19,619	-	-	-	-
TOTAL CAPITAL				872,532	104,201	556,400	411,710	964,475
Transfer to other Funds	97 E	4992		150,000	-	-	-	-
TOTAL TRANSFERS				150,000	-	-	-	-
TOTAL				1,025,042	112,810	560,977	411,710	964,475



CITY MECHANIC FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
CITY MECHANIC FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

					2025 Approved	Variance from 2024 Budget to	
	2021 Actual	2022 Actual	2023 Actual	2024 Budget	Budget	2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	42,620	37,000	37,000	42,632	43,924	1,292	3%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	150,000	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	(527)	2,063	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	192,620	36,473	39,063	42,632	43,924	1,292	3%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	16,250	23,500	32,919	37,170	38,285	1,115	3%
CONTRACTURAL SERVICES	1,498	2,212	1,832	5,462	5,639	177	3%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	17,748	25,712	34,751	42,632	43,924	1,292	3%
CHANGE IN NET POSITION	174,872	10,761	4,313	-	-		



CITY OF NORTH ST. PAUL, MINNESOTA
CITY MECHANIC FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
CHARGES FOR SERVICES	98 R	3600		39,000	37,000	37,000	42,632	43,924
CHARGES FOR SERVICES ANCILLARY	98 R	3601		3,620	-	-	-	-
TOTAL CHARGES FOR SERVICES				42,620	37,000	37,000	42,632	43,924
TOTAL AD VALOREM TAXES				-	-	-	-	-
TRANSFER FROM OTHER FUNDS	98 R	3992		150,000	-	-	-	-
TOTAL OTHER FINANCING SOURCES				150,000	-	-	-	-
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
MARKET VALUE ADJUSTMENT	98 R	3800		-	(1,216)	678	-	-
INVESTMENT INCOME	98 R	3801		-	689	1,385	-	-
TOTAL OTHER				-	(527)	2,063	-	-
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				192,620	36,473	39,063	42,632	43,924



CITY OF NORTH ST. PAUL, MINNESOTA
CITY MECHANIC FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
Operating Supplies	98 E	4120		3,745	9,628	3,364	10,020	10,321
Shop Materials	98 E	4205		-	-	62	-	-
City Mechanic Supplies	98 E	4208		835	437	705	750	773
City Mechanic Shop Charge	98 E	4209		40	-	-	-	-
Motor Fuels	98 E	4210		1,347	480	-	550	566
Chemicals & Chemical Products	98 E	4215		5,512	3,279	3,053	5,000	5,150
Small Tools & Minor Equipment	98 E	4230		4,011	8,938	24,096	20,000	20,600
Uniforms	98 E	4240		759	738	1,638	850	875
TOTAL SUPPLIES				16,250	23,500	32,919	37,170	38,285
Software & Technology Services	98 E	4305		-	1,800	1,575	2,000	2,060
General Service Fees	98 E	4310		205	-	-	500	515
Personnel Testing	98 E	4315		-	-	-	500	515
Communications Devices	98 E	4320		63	265	-	300	309
Training & Travel	98 E	4370		145	-	110	-	-
Automotive Insurance	98 E	4420		138	147	147	162	180
Contracted Repair & Maintenance	98 E	4600		948	-	-	2,000	2,060
TOTAL CONTRACTUAL SERVICES				1,498	2,212	1,832	5,462	5,639
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				17,748	25,712	34,751	42,632	43,924



BUILDING MAINTENANCE / MUNICIPAL BUILDINGS FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
BUILDING MAINTENANCE FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

					2025 Approved	Variance from 2024 Budget to	
	2021 Actual	2022 Actual	2023 Actual	2024 Budget	Budget	2025 Budget Increase	
						(Decrease)	
REVENUES							
CHARGES FOR SERVICES	234,947	242,520	261,725	272,194	310,300	38,106	14%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	29,489	171,689	142,200	482%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	7	(1,711)	7,124	-	-	-	0%
OTHER TAXES	185,125	190,207	190,925	192,530	190,925	(1,605)	-1%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	420,080	431,016	459,774	494,213	672,914	178,701	36%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	41,700	22,252	24,155	36,810	25,500	(11,310)	-31%
CONTRACTURAL SERVICES	246,210	345,829	405,557	327,950	372,850	44,900	14%
CAPITAL	18,810	-	56,835	266,600	30,300	(236,300)	-89%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	306,720	368,082	486,546	631,360	428,650	(202,710)	-32%
CHANGE IN NET POSITION	113,360	62,934	(26,773)	(137,147)	244,264		



CITY OF NORTH ST. PAUL, MINNESOTA
BUILDING MAINTENANCE FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
CHARGES FOR SERVICES	99 R	3600		234,947	242,520	261,725	272,194	310,300
TOTAL CHARGES FOR SERVICES				234,947	242,520	261,725	272,194	310,300
TOTAL AD VALOREM TAXES				-	-	-	-	-
TRANSFER FROM OTHER FUNDS	99 R	3992		-	-	-	29,489	171,689
TOTAL OTHER FINANCING SOURCES				-	-	-	29,489	171,689
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
MARKET VALUE ADJUSTMENT	99 R	3800		(1,098)	(4,055)	2,268	-	-
INVESTMENT INCOME	99 R	3801		1,105	2,343	4,856	-	-
TOTAL OTHER				7	(1,711)	7,124	-	-
ELECTRIC FRANCHISE	99 R	3019		185,125	190,207	190,925	192,530	190,925
TOTAL OTHER TAXES				185,125	190,207	190,925	192,530	190,925
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				420,080	431,016	459,774	494,213	672,914



CITY OF NORTH ST. PAUL, MINNESOTA
BUILDING MAINTENANCE FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Approved Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
Operating Supplies	99 E	4120		3,475	6,673	8,083	9,060	8,000
Cleaning Supplies	99 E	4200		12,147	14,400	15,760	14,000	16,500
City Mechanic Shop Charge	99 E	4209		80	-	-	-	-
Maintenance Materials	99 E	4235		25,998	1,180	312	13,750	1,000
TOTAL SUPPLIES				41,700	22,252	24,155	36,810	25,500
General Contract/Consulting Services	99 E	4300		1,282	2,630	6,230	2,700	6,500
Software & Technology Services	99 E	4305		4,529	4,808	7,432	4,950	7,900
Janitorial Services	99 E	4306		99,967	106,617	133,017	108,500	140,100
General Service Fees	99 E	4310		12,343	14,823	6,620	14,850	7,150
Communications Devices	99 E	4320		-	22	-	-	-
Utilities	99 E	4500		43,559	94,763	62,489	99,500	76,500
Building Maintenance (IS Allocation)	99 E	4550		15,245	48,964	15,485	1,450	6,700
City Mechanic (IS Allocation)	99 E	4560		2,000	-	-	-	-
Contracted Repair & Maintenance	99 E	4600		67,285	73,203	174,284	96,000	128,000
TOTAL CONTRACTUAL SERVICES				246,210	345,829	405,557	327,950	372,850
Office Equipment	99 E	4705		2,195	-	-	-	-
Buildings & Structures	99 E	4740		-	-	56,835	266,600	30,300
Improvements Other Than Buildings	99 E	4750		16,615	-	-	-	-
TOTAL CAPITAL				18,810	-	56,835	266,600	30,300
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				306,720	368,082	486,546	631,360	428,650

SPECIAL REVENUE FUND BUDGETS 2025



City of North St. Paul, Minnesota

extraordinary.

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COMMUNITY CENTER

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
COMMUNITY CENTER FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

						Variance from 2024 Budget to	
	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Proposed Budget	2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	144,839	150,000	99,000	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	20,000	20,000	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	50	(2,989)	5,612	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	144,888	147,011	104,612	-	20,000	20,000	0%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	574	746	50	4,000	500	(3,500)	-88%
CONTRACTURAL SERVICES	50,988	160,677	84,014	83,250	96,750	13,500	16%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	51,562	161,423	84,064	87,250	97,250	10,000	11%
CHANGE IN NET POSITION	93,326	(14,412)	20,547	(87,250)	(77,250)		



CITY OF NORTH ST. PAUL, MINNESOTA
COMMUNITY CENTER FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Proposed Budget
COMM CTR - RENTAL	2 R	3646		144,839	150,000	99,000	-	-
TOTAL CHARGES FOR SERVICES				144,839	150,000	99,000	-	-
TOTAL AD VALOREM TAXES				-	-	-	-	-
TRANSFER FROM OTHER FUNDS	2 R	3992		-	-	-	-	20,000
TOTAL OTHER FINANCING SOURCES				-	-	-	-	20,000
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
MARKET VALUE ADJUSTMENT	2 R	3800		(1,382)	(5,811)	1,884	-	-
INVESTMENT INCOME	2 R	3801		1,431	2,823	3,728	-	-
TOTAL OTHER				50	(2,989)	5,612	-	-
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				144,888	147,011	104,612	-	20,000



CITY OF NORTH ST. PAUL, MINNESOTA
COMMUNITY CENTER FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Proposed Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
Cleaning Supplies	2 E	4200		-	-	-	3,000	-
Maintenance Materials	2 E	4235		574	746	50	1,000	500
TOTAL SUPPLIES				574	746	50	4,000	500
Janitorial Services	2 E	4306		10,560	10,835	22,835	11,750	15,000
General Service Fees	2 E	4310		3,820	6,566	9,881	6,500	6,750
Utilities	2 E	4500		17,147	33,227	15,679	35,000	35,000
Building Maintenance (IS Allocation)	2 E	4550		2,754	-	-	-	-
Contracted Repair & Maintenance	2 E	4600		16,706	110,049	35,619	30,000	40,000
TOTAL CONTRACTUAL SERVICES				50,988	160,677	84,014	83,250	96,750
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				51,562	161,423	84,064	87,250	97,250



COMMUNITY EVENT FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
COMMUNITY EVENT FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

					2025 Proposed	Variance from 2024 Budget to	
	2021 Actual	2022 Actual	2023 Actual	2024 Budget	Budget	2025 Budget Increase	
						(Decrease)	
REVENUES							
CHARGES FOR SERVICES	11,923	12,275	12,900	13,000	13,950	950	7%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	243	4,165	7,702	-	250	250	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	12,166	16,440	20,602	13,000	14,200	1,200	9%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	600	-	425	-	-	-	0%
CONTRACTURAL SERVICES	5,713	22,891	6,157	30,750	29,240	(1,510)	-5%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	6,313	22,891	6,582	30,750	29,240	(1,510)	-5%
CHANGE IN NET POSITION	5,853	(6,451)	14,020	(17,750)	(15,040)		



CITY OF NORTH ST. PAUL, MINNESOTA
COMMUNITY EVENT FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Proposed Budget
RECREATION - OUTSIDE PROGRAMS	15 R	3643		11,923	12,275	12,900	13,000	13,950
TOTAL CHARGES FOR SERVICES				11,923	12,275	12,900	13,000	13,950
TOTAL AD VALOREM TAXES				-	-	-	-	-
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
MARKET VALUE ADJUSTMENT	15 R	3800		(666)	(1,959)	812	-	-
INVESTMENT INCOME	15 R	3801		659	864	1,510	-	-
CHARGES FOR SERVICES	15 R	3809		250	260	5,380	-	250
MISCELLANEOUS REVENUE (NT)	15 R	3899		-	5,000	-	-	-
TOTAL OTHER				243	4,165	7,702	-	250
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				12,166	16,440	20,602	13,000	14,200



CITY OF NORTH ST. PAUL, MINNESOTA
COMMUNITY EVENT FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Proposed Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
Operating Supplies	15 E	4120		600	-	425	-	-
TOTAL SUPPLIES				600	-	425	-	-
General Contract/Consulting Services	15 E	4300		-	401	-	13,000	9,000
Miscellaneous	15 E	4630		5,713	22,490	6,157	17,750	20,240
TOTAL CONTRACTUAL SERVICES				5,713	22,891	6,157	30,750	29,240
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				6,313	22,891	6,582	30,750	29,240

2025 EVENT BUDGET

Item	Month	Event Title	Description of Purchases	Funding Request	New or Ongoing	Justification	Commission Assigned
1	January	Fire & Ice Festival	Ice skating & Bonfire (Hot chocolate, cups & smores, sticks)	\$350.00	Ongoing	Encourage winter bonding activities and community spirit, especially in the winter. Ice games, music, sing-along with the library?	Parks
2	Not July-Sept	Arts & Culture Commission Event Placeholder	TBD!	\$2,000.00	New	The A&C commission event. Theme, date, and location TBD. Possibly Asian Night Market, Festival of Nations, and European Night Market are some current ideas.	Arts & Culture
3	May	Spring 5k Run/Walk to support the Food Shelf	Guided run/walk and food drive fundraiser (Water, trail marker flags).	\$50.00	New	Give back to a local charity, promote healthy living, and encourage community bonding over exercise at Casey Lake Park. Participants would sign up with a "race fee" that would all be given back to the NSP Food Shelf.	Parks
4	June - Oct	Guided Art Nights/Community Classes (6)	Artist & supplies host a guided art night at Casey Lake.	\$2,500	Ongoing	Promote artistic creativity in the community and a fun friend outing in the city. Multiple dates, different art classes.	Arts & Culture
5	June - Aug	Music In The Park (3)	Children's and adult band playing at Casey Lake, Steel Drums at Silver lake beach party.	\$2,100	Ongoing	Children's event, and a separate adult band playing outdoors at Casey Lake Park. One event at Silver lake with steel drum band for "Beach Party"	Arts & Culture/ Parks
6	June - Aug	Yoga/Zumba in the Park (2)	Yoga/Zumba Instructor with sound equipment.	\$500	New	Promote healthy active living and bonding over exercise. All ages are welcome, low barrier to entry.	Parks
7	July/Aug	Movie in the Park (2)	Summer outdoor movie night, (Screen, movie licence), one children's movie, one sing-along interactive movie.	\$2,090.00	Ongoing	Children's event, outdoor event at Hause Park. Could be a sing-along movie like Mama Mia, Sound of Music, ect. or a dress-up theme night; Pirates of the Caribbean, Disney Princess night, throw-back movie night - dress up like the 80's, etc).	Parks
8	September	Autumn Arts Festival	Vendors, bouncy house, food trucks, performers (chairs, tents, etc).	\$7,500	Ongoing	Best attended city event with activities for all ages. Promotes local art and community pride.	Arts & Culture
9	September	Fall Roundup Parade	Decorating two trucks (Council & City Staff), candy handouts.	\$600	Ongoing	Participation in the city's parade with two floats.	Buisness Association
10	October	Starwatch	Giant telescopes in Casey Lake Park.	\$400	Ongoing	Star Watch party at Casey Lake with giant telescopes and instructor.	Parks
11	December	Festive Holiday Event (Movie Night & Carroling)	Holiday movie night at Casey Lake Park building (popcorn, hot chocolate, movie license, projector screen).	\$1,800	New	Host a holiday event with a children's movie night at the start of December at the Casey Lake Park building with refreshments, Santa photos, a campfire, carroling.	Parks
12	Ongoing	Signs/banners/promotion	Postcard flyers, re-doing banner signs, yard signs, etc.	\$350	Ongoing	Costs of printing and buying event promotion material.	N/A
TOTAL BUDGET REQUEST 2025:				\$20,240.00			

2025 EVENTS - NO FUNDS REQUIRED

Item	Month	Event Title	Description	Funding Request	New or Ongoing	Justification	Commission Assigned
1	January	Coffee with Council	A chance to connect with new coucil members.	-	New	Host at a local buisness (Flyby coffee?) in Jaunary to meet your new council members.	-

2	February	Pop-up Snowman Making at Casey Lake	Afternoon event to enjoy winter weather.	-	New	Drop-in, weather dependednt event at Casey Lake to enjoy winter and play in the snow - city pride making snowmen.	-
3	April	Parks Clean-Up Day	Parks commission lead clean-up day (Earth Day).	-	New	In connection to Earth Day, the Parks Commission will lead a volunteer team to pick up trash in our parks/ trails.	Parks
4	June	Big Truck Night	PW vehicals on display for climbing and exploration.	-	Ongoing	PW staff, Fire, Police	City Staff
5	June	Sponsor Car Show	Dash plaques, city info booth.	-	Ongoing	Free for the city, booth/table	City Staff
6	July/Aug	Fire/PD Safety Camp	One day safety training camp for kids.	-	New	Fire/ Police	Fire & PD
7	August	National Night Out	City council visits local block parties.	-	Ongoing	Fire/ Police	Fire & PD & Council
8	October	Therapy Dog Day	Therapy dogs visit City Hall for World Mental Health Day.	-	New	Show our support for Mental Health through the city, provide community recources and therapy dog time.	City Staff
9	October	Trunk-or-Treat	Alternitive to going door to door, hosted by local church groups.	-	Ongoing	Weekend before Halloween, Fire/PD team up with a local group to take part in a Trunk-Or-Treat event.	Fire & PD
10	Oct/Nov	City Open House/ Career Day	North High students visit the diffrent departments to learn about careers within the city. Grades 11 & 12.	-	New	In collabration with the Highschool/college, run a openhouse/ career day to boost intrest in Public works, Fire, and Police jobs. Encourage students to consider staying in the city post graduation.	City Staff
11	December	Community Food Drive	Partner with the food shelf to stock it for the winter.	-	New	City departments participate in a challenge to collect food shelf donations and residents are encouraged to participate. A collection box is added to City Hall for the food-drive time.	-



FIRE RELIEF

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2021	2022	2023	2024	2025
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
FIRE RELIEF FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2025 BUDGET

						Variance from 2024 Budget to	
	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Proposed Budget	2025 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	91,000	91,000	91,000	91,000	101,756	10,756	12%
INTERGOVERNMENTAL	5,000	3,230	-	-	-	-	0%
OTHER	2	(1,619)	1,681	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	96,002	92,611	92,681	91,000	101,756	10,756	12%
EXPENDITURES							
PERSONNEL	81,225	93,000	91,000	91,000	101,756	10,756	12%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	-	1,500	-	3,500	-	(3,500)	-100%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	81,225	94,500	91,000	94,500	101,756	7,256	8%
CHANGE IN NET POSITION	14,777	(1,889)	1,681	(3,500)	-		



CITY OF NORTH ST. PAUL, MINNESOTA
FIRE RELIEF FUND
REVENUES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Proposed Budget
TOTAL CHARGES FOR SERVICES				-	-	-	-	-
TOTAL AD VALOREM TAXES				-	-	-	-	-
TRANSFER FROM OTHER FUNDS	23 R	3992		91,000	91,000	91,000	91,000	101,756
TOTAL OTHER FINANCING SOURCES				91,000	91,000	91,000	91,000	101,756
STATE GRANTS	23 R	3522		5,000	3,230	-	-	-
TOTAL INTERGOVERNMENTAL				5,000	3,230	-	-	-
MARKET VALUE ADJUSTMENT	23 R	3800		(843)	(2,805)	431	-	-
INVESTMENT INCOME	23 R	3801		845	1,186	1,250	-	-
TOTAL OTHER				2	(1,619)	1,681	-	-
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				96,002	92,611	92,681	91,000	101,756



CITY OF NORTH ST. PAUL, MINNESOTA
FIRE RELIEF FUND
EXPENDITURES - LINE ITEM DETAILS
2025 BUDGET

GENERAL LEDGER CODE				2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Proposed Budget
Fire Relief Contribution	23	E	4034	81,225	93,000	91,000	91,000	101,756
TOTAL PERSONNEL SERVICES				81,225	93,000	91,000	91,000	101,756
TOTAL SUPPLIES				-	-	-	-	-
Financial Services	23	E	4301	-	1,500	-	3,500	-
TOTAL CONTRACTUAL SERVICES				-	1,500	-	3,500	-
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				81,225	94,500	91,000	94,500	101,756



To	Date
Honorable Mayor Monge and City Council	December 17, 2024

Agenda Placement # VIII.C

City Business Action Items & Recommendations

Subject

Adopt the 2025 - 2034 Capital Improvement Plan

Background/Facts

On November 12, 2024, the Capital Improvement Plan (CIP) was brought to the City Council for discussion. The City Council made a number of changes to the plan which have now been incorporated into the 2025 – 2034 Capital Improvement Plan. Costs for the 2025 items included in the CIP have been incorporated in the 2025 Budget.

The CIP is a ten-year planning guide for capital improvements and equipment. The purpose of the CIP is to identify, prioritize and address community needs through careful long-term capital planning and balanced public investment in supporting physical infrastructure.

The goals of the City's CIP are:

- Acknowledge and communicate public infrastructure priorities and dynamics;
- Ensure appropriate responses to changing infrastructure needs and demands;
- Develop a financial assessment of capital resources available to meet future capital project planning needs;
- Institute a strategic vision predicated on maintaining high-quality infrastructure capable of meeting the needs of our citizens for today and tomorrow.

The objectives of the 2025 – 2034 CIP are to present a comprehensive capital improvement program that communicates efforts:

- To ensure that community priorities are reflected in the capital investment plans of each City department;
- To provide a consolidated financial picture of anticipated expenditures and outline recommended funding strategies to underwrite anticipated capital improvements;
- To document and communicate capital improvement processes for City projects that will ensure consistency, an appreciation of the costs and benefits of proposed capital investments, and raise the level of public understanding regarding the City's public improvement processes;
- To provide information on the fiscal impacts of capital investment plans on total City finances; and
- To effectively plan for public improvements that support community needs in the areas of: vehicle and equipment; building and facility improvements; capital

technology; pavement preservation; ponds, natural resources and environment; parks, playgrounds, paths, and open spaces; streets and utility reconstruction; and utility infrastructure preservation.

Recommended Action

It is recommended the City Council adopt the 2025 - 2034 Capital Improvement Plan.

Attachments

1. Res 2024-xxx_RESOLUTION ADOPTING THE FINAL 2025 TO 2034 CAPITAL IMPROVEMENT PLAN
2. 2025 - 2034 CIP REPORT - FINAL
3. Wold Facility Assessment Report

Respectfully submitted,
Daniel Winek, Finance Director

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2024-xxx

RESOLUTION ADOPTING THE 2025 TO 2034 CAPITAL IMPROVEMENT PLAN

WHEREAS, the 2025 – 2034 Capital Improvement Plan (CIP) is a ten-year planning guide for capital improvements and equipment; and,

WHEREAS, the purpose of the CIP is to identify, prioritize and address community needs through careful long-term capital planning and balanced public investment in supporting physical infrastructure; and,

WHEREAS, the goals of the City’s CIP are:

- Acknowledge and communicate public infrastructure priorities and dynamics;
- Ensure appropriate responses to changing infrastructure needs and demands;
- Develop a financial assessment of capital resources available to meet future capital project planning needs;
- Institute a strategic vision predicated on maintaining high-quality infrastructure capable of meeting the needs of our citizens for today and tomorrow; and,

WHEREAS, the objectives of the 2025 – 2034 CIP are to present a comprehensive capital improvement program that communicates efforts:

- To ensure that community priorities are reflected in the capital investment plans of each City department;
- To provide a consolidated financial picture of anticipated expenditures and outline recommended funding strategies to underwrite anticipated capital improvements;
- To document and communicate capital improvement processes for City projects that will ensure consistency, an appreciation of the costs and benefits of proposed capital investments, and raise the level of public understanding regarding the City’s public improvement processes;
- To provide information on the fiscal impacts of capital investment plans on total City finances; and
- To effectively plan for public improvements that support community needs in the areas of private development infrastructure, transportation, public safety, parks and recreation, utilities, and commercial/industrial growth through fiscally responsible economic development initiatives; and,

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, that the City Council hereby adopts and approves the 2025 – 2034 Capital Improvement Plan.

BE IT FUTHER RESOLVED, that the City Council hereby authorizes the Mayor and City Manager to enter into agreements, and execute change orders and amendments to agreements, in accordance with the City’s purchasing policies and procedures, provided the amounts are within the budget of the specific project and have been identified in the 2025 – 2034 Capital Improvement Plan.

ADOPTED this 17th day of December, 2024.

Motion by Council Member
Second by Council Member

Voting: Aye: Nay:
 Abstain:

Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

CAPITAL IMPROVEMENT PLAN

2025 - 2034



City of North St. Paul, Minnesota

extraordinary.

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PROJECT FIELD DESCRIPTIONS

Project Number – First portion of number indicates category type (see categories below). Second sequence represents the year the project was first added into the CIP. Final portion is sequentially numbered.

Project Name – Short description of capital item.

Description – Detailed description of capital item.

Justification – Explanation of why capital item is being requested.

Department – Department requesting capital item.

Contact – Department head requesting the capital item.

Type

- Maintenance
- New / Expansion
- Plan / Study
- Replacement

Useful Life - Number of years asset is expected to remain in service.

Category

- BUILD - Buildings and Facility Improvements
- ENV - Ponds, Natural Resources and Environment
- EQUIP - Vehicles and Equipment
- TECH - Capital Technology
- PARK - Parks, Playgrounds, Paths, Open Space
- PAVE - Pavement Preservation
- STR - Streets & Utility Reconstruction
- UTIL - Utility Infrastructure Preservation

Priority

- 1 – Critical
- 2 – Very Important
- 3 – Important
- 4 – Less Important
- 5 – Future Consideration

North St Paul, Minnesota
Capital Improvement Plan
2025 thru 2034

PROJECTS BY CATEGORY

Category	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Buildings and Facility Improvements													
Finance Secure Service Window	BUILD-23-005	4	145,100										145,100
Community Service Secure Window	BUILD-23-006	4	148,700										148,700
City Hall Tuck Pointing and Caulking	BUILD-23-007	1								64,100			64,100
City Hall Landscape Update	BUILD-23-008	4								35,000			35,000
Public Works Tuck Pointing and Caulking	BUILD-23-021	1				58,100							58,100
Police Remodel - Holding Cells and Report Writing	BUILD-24-002	2		300,000									300,000
COMMUNITY CENTER BUILDING	BUILD-25-001	n/a		1,733,266		3,269,507		1,134,481				647,970	6,785,224
CITY HALL, FIRE, AND POLICE BUILDING	BUILD-25-002	n/a	923,160			1,232,708		501,418				1,291,305	3,948,591
CITY HALL TRASH BUILDING	BUILD-25-003	n/a						4,242					4,242
PUBLIC WORKS BUILDING	BUILD-25-004	n/a	233,118			234,655		3,938,650				556,225	4,962,648
PUBLIC WORKS SALT SHED BUILDING	BUILD-25-005	n/a	0										0
SEPPALA BOULEVARD TRASH BUILDING	BUILD-25-006	n/a						127,987				160	128,147
CASEY PARK BUILDING	BUILD-25-007	n/a	0										0
CASEY PARK BOOYA BUILDING	BUILD-25-008	n/a						20,771				6,393	27,164
CASEY PARK EVENT BUILDING	BUILD-25-009	n/a	2,573					28,523				14,865	45,961
CASEY PARK OPEN AIR SHELTER	BUILD-25-010	n/a										1,119	1,119
HAUSE PARK BUILDING	BUILD-25-011	n/a				7,095		6,436				27,811	41,342
HAUSE OPEN AIR SHELTER	BUILD-25-012	n/a										3,037	3,037
NORTHWOOD PARK BUILDING	BUILD-25-013	n/a				11,378		80,449				35,004	126,831
NORTHWOOD PARK OPEN AIR SHELTER	BUILD-25-014	n/a										7,512	7,512
MCKNIGHT CONCESSION STAND BUILDING	BUILD-25-015	n/a						99,465				348,919	448,384
MCKNIGHT FIELD CONCESSIONS	BUILD-25-016	n/a		51,353				50,171					101,524
MCKNIGHT PRESSBOX	BUILD-25-017	n/a		31,544									31,544
MCKNIGHT BASEBALL PRESSBOX	BUILD-25-018	n/a						57,192				256,695	313,887
BATTING CAGE BUILDING	BUILD-25-019	n/a										20,938	20,938
MCKNIGHT GARAGE	BUILD-25-020	n/a						66,407					66,407
SILVER LAKE BUILDING	BUILD-25-021	n/a	9,678			2,543		4,388				91,266	107,875
SILVER LAKE OPEN AIR SHELTER	BUILD-25-022	n/a										1,758	1,758
WELL #1 BUILDING	BUILD-25-023	n/a	368			45,244		15,212				26,533	87,357

Category	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
WELL #2 BUILDING	BUILD-25-024	n/a				36,792			23,111			22,217	82,120
WELL #2 GENERATOR BUILDING	BUILD-25-025	n/a				1,339			146,125			67,770	215,234
WELL #3 BUILDING	BUILD-25-026	n/a				11,512			38,762			22,057	72,331
WELL #4 BUILDING	BUILD-25-027	n/a	1,225	34,193		23,961			19,600			4,475	83,454
WELL #5 BUILDING	BUILD-25-028	n/a				38,284			8,045			38,360	84,689
WELL #5 GENERATOR BUILDING	BUILD-25-029	n/a				10,709			141,737			6,553	158,999
Buildings and Facility Improvements Total			1,463,922	2,150,356		4,983,827			6,513,172	99,100		3,498,942	18,709,319

Capital Technology

SCADA System	TECH-23-004	1			33,940					38,400			72,340
SCADA System Lift Station Panels	TECH-23-008	3					35,660					40,350	76,010
SCADA Computer	TECH-23-009	1			22,630					25,600			48,230
Capital Technology Total					56,570		35,660			64,000		40,350	196,580

Parks, Playgrounds, Paths, Open Space

Casey Lake Trail	PARK-23-001	3			59,000								59,000
Pavilion Maintenance	PARK-23-007	3				30,000					34,000		64,000
Park Fencing at McKnight	PARK-23-012	2			60,000								60,000
McKnight Dugouts - Four Total	PARK-23-013	2			60,000								60,000
Casey Lake Hockey Rink Replacement	PARK-23-014	5				210,200							210,200
Casey Lake Open Air Shelter	PARK-23-015	5		44,200									44,200
Polar Park Improvements	PARK-23-018	5			191,000								191,000
Casey Lake Fishing Dock	PARK-23-023	5								32,900			32,900
West End Passive Park	PARK-24-001	2		150,000									150,000
Sidewalk Along McKnight Boulevard	PARK-24-002	3	60,000	200,000									260,000
Gateway State Trail Access Improvements	PARK-24-003	3	45,000	30,000	30,000	30,000							135,000
Update Downtown Design Manual	PARK-24-004	4	60,000										60,000
McKnight Sports Complex Redesign	PARK-25-001	2		500,000									500,000
Silver Lake Park Playground	PARK-25-002	3								500,000			500,000
Southwood Park Bridge/Observation Deck Replacement	PARK-25-003	2						45,000					45,000
Northwood Park Overhaul	PARK-25-004	3									1,430,000		1,430,000
Urban Ecology Center Improvements	PARK-25-005	2					100,000						100,000
Casey Lake Park Reutilization	PARK-25-006	2			100,000								100,000
Casey Lake Park Active Playground	PARK-25-007	2			500,000								500,000
Polar Park Playground Improvement	PARK-25-008	1		90,000									90,000
Colby Hills Sport Field	PARK-25-009	3								25,000			25,000

Category	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Parks, Playgrounds, Paths, Open Space Total			165,000	1,014,200	1,000,000	270,200	100,000	45,000		525,000	1,496,900		4,616,300
Pavement Preservation													
Maintenance Overlays- Includes Sidewalks and Curbs	PAVE-23-001	1	394,010	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	4,414,240
Crack Seal	PAVE-23-002	1		77,300		81,200		85,300		89,610		94,200	427,610
Striping	PAVE-23-003	1	17,000	17,430	17,870	18,320	18,780	19,250	19,730	20,220	20,730	21,250	190,580
Sepala Blvd between Margaret & Helen Parking Lot	PAVE-23-015	2	250,000										250,000
Public Works Parking Lot	PAVE-23-018	3		54,100									54,100
Casey Lake Parking Lot	PAVE-23-020	3										40,450	40,450
McKnight Field Parking Lot	PAVE-23-021	3		500,000									500,000
Colby Hills Retaining Wall	PAVE-23-031	3									29,100		29,100
Pavement Preservation Total			661,010	1,052,690	431,827	523,826	453,693	550,336	476,661	578,184	529,893	647,960	5,906,080
Ponds, Natural Resources & Environm													
Emerald Ash Borer Program	ENV-23-001	1	88,870	90,210	91,600	93,010							363,690
Pond Vegetations Management	ENV-23-003	1	21,100	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,200	235,800
Silver Aerator/Pump Replacement	ENV-23-005	3							41,700				41,700
Casey Lake Aerator Pump Replacement	ENV-23-006	3								18,800			18,800
Ponds Dredging/Maintenance	ENV-24-001	1	105,100	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	1,177,400
Ponds, Natural Resources & Environment Total			215,070	219,510	224,100	228,910	139,200	142,700	188,000	168,700	153,800	157,400	1,837,390
Streets & Utility Reconstruction													
Margaret Street Reconstruction	STR-23-002	3					8,898,700						8,898,700
Buhl Avenue, Gerald Avenue, Shawnee Drive	STR-23-003	1	6,512,200										6,512,200
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1			6,645,290								6,645,290
Pavement Rehabilitation	STR-23-005	1		3,218,333		3,298,791		3,379,249	3,459,708	3,499,937	3,540,166	3,620,624	24,016,808
Seppala Corridor Design Plan	STR-23-006	5	100,000										100,000
Streets & Utility Reconstruction Total			6,612,200	3,218,333	6,645,290	3,298,791	8,898,700	3,379,249	3,459,708	3,499,937	3,540,166	3,620,624	46,172,998
Utility Infrastructure Preservation													
Northwood Water Tower Paint and Rehab	UTIL-23-001	1								960,200			960,200
New Tower Park Water Tower	UTIL-23-002	2				4,290,900							4,290,900

Category	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
North Tower Vaults	UTIL-23-003	2								32,100			32,100
Well 1 Rehab Program	UTIL-23-010	1						42,700					42,700
Well 2 Rehab Program	UTIL-23-011	1								44,900			44,900
Well 3 Rehab Program	UTIL-23-012	1							43,800				43,800
Well 4 Rehab Program	UTIL-23-013	1				40,700							40,700
Well 5 Rehab Program	UTIL-23-014	1							43,800				43,800
Meter Replacement Program - 20 Year Program	UTIL-23-016	1			386,400	396,000	405,900	416,100	426,500				2,030,900
12" WM Looping - Gateway Trail	UTIL-23-018	5						713,300					713,300
10" Watermain Looping - Commerce Park	UTIL-23-019	5							1,096,600				1,096,600
8" Watermain Looping - Downtown	UTIL-23-020	5								499,600			499,600
Televising/Sewer Cleaning	UTIL-23-025	1	130,833	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	1,465,591
Substation 5 Year Maintenance	UTIL-23-033	1				31,400					34,600		66,000
Underground Wire Replacement	UTIL-23-035	1	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Electric Vehicle Charging Stations	UTIL-24-001	3	32,000		33,920								65,920
South Tower Base Station & Antenna	UTIL-24-002	1	63,100										63,100
Utility Infrastructure Preservation Total			475,933	384,100	807,753	5,149,867	800,300	1,570,100	2,012,400	1,942,300	443,988	413,370	14,000,111

Vehicles and Equipment

Police Interceptor - Unit 2134	EQUIP-23-001	1		90,000						103,500			193,500
Police Interceptor Hybrid - Unit 2135	EQUIP-23-002	1		90,000						103,500			193,500
Police Interceptor - Unit 2136	EQUIP-23-003	1			92,250						106,000		198,250
Police Interceptor - Unit 2137	EQUIP-23-004	1			92,250						106,000		198,250
Police Interceptor - Unit 2138	EQUIP-23-005	1				94,600						109,000	203,600
Police Interceptor - Unit 2139	EQUIP-23-006	1				94,600						109,000	203,600
Police Interceptor - Unit 2140	EQUIP-23-007	1					97,000						97,000
Police Interceptor - Unit 2141	EQUIP-23-008	1					97,000						97,000
Trailer Camera	EQUIP-23-009	2					60,000						60,000
Body Worn Cameras	EQUIP-23-010	1	8,620	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	96,560
APX 6000 Handhelds (20)	EQUIP-23-011	1								140,900			140,900
Rifle Replacements	EQUIP-23-015	1									65,000		65,000
Safety Equipment	EQUIP-23-016	1				35,000					88,000		123,000
Drones - Two	EQUIP-23-018	2				25,700					29,100		54,800
Ford Explorer - Unit 515	EQUIP-23-019	1								68,000			68,000
Chevy Trailblazer - Unit 513	EQUIP-23-020	1									69,700		69,700
Ford F-150 Crew Cab - Unit 514	EQUIP-23-021	1									65,700		65,700
Ford Explorer - Unit 511	EQUIP-23-022	2		64,000									64,000
Ford Explorer - Unit 512	EQUIP-23-023	2			65,600								65,600
Freightliner Pumper - Unit 520	EQUIP-23-024	1	520,255										520,255
Ladder - Unit 530	EQUIP-23-025	1						1,584,000					1,584,000
SCBA Air Compressor	EQUIP-23-027	1								32,100			32,100

Category	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
SCBA Air Packs	EQUIP-23-028	1									210,000		210,000
800 MHz Handheld Radios (20)	EQUIP-23-032	1								140,900			140,900
Ford F-250	EQUIP-23-034	1		48,100									48,100
Ford F-550	EQUIP-23-035	1			109,900								109,900
Mack Plow Truck	EQUIP-23-036	1									426,600		426,600
Sterling SC8000	EQUIP-23-039	1				255,200							255,200
Mack Truck	EQUIP-23-040	1					386,500						386,500
Ford F-550 With Crysteel Dump Body	EQUIP-23-041	1					107,100						107,100
Mack GR42F With Truck Chassis	EQUIP-23-042	1							312,300				312,300
Bobcat 5600 Toolcat	EQUIP-23-043	1		90,600						105,100			195,700
Bobcat S595 Skidsteer	EQUIP-23-044	1					107,500					121,600	229,100
Tennant	EQUIP-23-045	3			65,200								65,200
Bomag Blacktop Roller	EQUIP-23-046	1	25,500										25,500
Blacktop Patching Trailer	EQUIP-23-049	3		44,200					50,000				94,200
Ford F-750	EQUIP-23-050	1	323,100										323,100
Mack Clam Truck	EQUIP-23-051	1							323,100				323,100
Ford F-250	EQUIP-23-052	1		54,200									54,200
Ford F-350	EQUIP-23-053	1					81,600						81,600
Toro Workman	EQUIP-23-054	3			36,200								36,200
Toro 30448	EQUIP-23-056	1								102,500			102,500
Bobcat Toolcat 5600	EQUIP-23-057	1	87,000					98,500					185,500
Bobcat Trailer	EQUIP-23-058	2						17,900					17,900
Toro Workman	EQUIP-23-060	1					35,300						35,300
John Deer 4066 R	EQUIP-23-061	3				96,900							96,900
Toro Workman/Sprayer	EQUIP-23-062	1										115,100	115,100
Ford Transit Van	EQUIP-23-066	1		71,900									71,900
2012 Ford F250 With Snowplow	EQUIP-23-067	1								87,700			87,700
2023 Pick-Up Truck	EQUIP-23-068	1									57,700		57,700
2018 Chevy Silverado	EQUIP-23-070	1			45,300								45,300
John Deere 710G	EQUIP-23-071	1		320,200									320,200
Ingersoll Rand 250	EQUIP-23-072	3					29,900						29,900
Chevy 3500 HD	EQUIP-23-073	1						121,900					121,900
Ford F250 With Snowplow	EQUIP-23-074	1								70,500			70,500
Ford E-450 Cube Van	EQUIP-23-076	1						65,300					65,300
John Deere 310SK	EQUIP-23-077	1						304,700					304,700
Elgin Pelican	EQUIP-23-079	1		240,200									240,200
GMC Sierra	EQUIP-23-080	5				60,000							60,000
Chevy 2500 HD- Replace With 1 1/2 Ton F550	EQUIP-23-081	1										89,500	89,500
Freightliner FL70	EQUIP-23-083	1			269,300								269,300
Ford Duralift F-550 SD	EQUIP-23-086	1				323,000							323,000
Ford F-350 1 Ton	EQUIP-23-088	3							68,800				68,800

Category	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Ford F-350 1 Ton	EQUIP-23-089	3							68,800				68,800
Ford 1/2 Ton	EQUIP-23-090	3							48,200				48,200
Ditch Witch Hydro Vac and Trailer	EQUIP-23-091	1							106,300				106,300
Mitsubishi FG35AB Forklift	EQUIP-23-093	4						48,800					48,800
Mini Digger Derrick - 55MLP	EQUIP-23-094	2					166,500						166,500
DM47B - TR Fully Configured FA Model	EQUIP-23-095	1									288,700		288,700
Bobcat 5600 T4	EQUIP-23-096	1		70,500					80,000				150,500
Skyjack SJ3226	EQUIP-23-097	5				27,900							27,900
Thumper Radar Heavy Duty Dolly Mounted	EQUIP-23-099	3						48,800					48,800
Bobcat	EQUIP-23-102	3			45,000							46,000	91,000
Generac 300KVA	EQUIP-23-104	2					142,700						142,700
Caterpillar 600 KVA	EQUIP-23-105	2				271,912							271,912
Commercial Dryer	EQUIP-23-112	1		11,000									11,000
Toro Z Master 7500-D	EQUIP-23-113	1					40,000						40,000
John Deere Z-960-M	EQUIP-23-114	1			22,000					24,900			46,900
Mid Size Excavator	EQUIP-25-001	2	60,000										60,000
Vehicles and Equipment Total			1,024,475	1,203,740	852,060	1,294,092	1,360,610	2,299,650	1,067,500	989,850	1,523,000	600,950	12,215,927
GRAND TOTAL			10,617,610	9,242,929	10,017,600	15,749,513	11,788,163	7,987,035	13,717,441	7,867,071	7,687,747	8,979,596	103,654,705

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Community Development													
Casey Lake Trail	PARK-23-001	3			59,000								59,000
Casey Lake Hockey Rink Replacement	PARK-23-014	5				210,200							210,200
Casey Lake Open Air Shelter	PARK-23-015	5		44,200									44,200
Polar Park Improvements	PARK-23-018	5			191,000								191,000
West End Passive Park	PARK-24-001	2		150,000									150,000
Sidewalk Along McKnight Boulevard	PARK-24-002	3	60,000	200,000									260,000
Gateway State Trail Access Improvements	PARK-24-003	3	45,000	30,000	30,000	30,000							135,000
Update Downtown Design Manual	PARK-24-004	4	60,000										60,000
Electric Vehicle Charging Stations	UTIL-24-001	3	32,000		33,920								65,920
Community Development Total			197,000	424,200	313,920	240,200							1,175,320
Electric													
GMC Sierra	EQUIP-23-080	5				60,000							60,000
Chevy 2500 HD- Replace With 1 1/2 Ton F550	EQUIP-23-081	1										89,500	89,500
Freightliner FL70	EQUIP-23-083	1			269,300								269,300
Ford Duralift F-550 SD	EQUIP-23-086	1				323,000							323,000
Ford F-350 1 Ton	EQUIP-23-088	3							68,800				68,800
Ford F-350 1 Ton	EQUIP-23-089	3							68,800				68,800
Ford 1/2 Ton	EQUIP-23-090	3							48,200				48,200
Ditch Witch Hydro Vac and Trailer	EQUIP-23-091	1							106,300				106,300
Mitsubishi FG35AB Forklift	EQUIP-23-093	4						48,800					48,800
Mini Digger Derrick - 55MLP	EQUIP-23-094	2					166,500						166,500
DM47B - TR Fully Configured FA Model	EQUIP-23-095	1									288,700		288,700
Bobcat 5600 T4	EQUIP-23-096	1		70,500					80,000				150,500
Skyjack SJ3226	EQUIP-23-097	5				27,900							27,900
Thumper Radar Heavy Duty Dolly Mounted	EQUIP-23-099	3						48,800					48,800

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Bobcat	EQUIP-23-102	3			45,000							46,000	91,000
Generac 300KVA	EQUIP-23-104	2					142,700						142,700
Caterpillar 600 KVA	EQUIP-23-105	2				271,912							271,912
Mid Size Excavator	EQUIP-25-001	2	60,000										60,000
Substation 5 Year Maintenance	UTIL-23-033	1				31,400					34,600		66,000
Underground Wire Replacement	UTIL-23-035	1	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Electric Total			310,000	320,500	564,300	964,212	559,200	347,600	622,100	250,000	573,300	385,500	4,896,712

Facilities

Finance Secure Service Window	BUILD-23-005	4	145,100										145,100
Community Service Secure Window	BUILD-23-006	4	148,700										148,700
City Hall Tuck Pointing and Caulking	BUILD-23-007	1								64,100			64,100
City Hall Landscape Update	BUILD-23-008	4								35,000			35,000
Public Works Tuck Pointing and Caulking	BUILD-23-021	1				58,100							58,100
COMMUNITY CENTER BUILDING	BUILD-25-001	n/a		1,733,266		3,269,507		1,134,481				647,970	6,785,224
CITY HALL, FIRE, AND POLICE BUILDING	BUILD-25-002	n/a	923,160			1,232,708		501,418				1,291,305	3,948,591
CITY HALL TRASH BUILDING	BUILD-25-003	n/a						4,242					4,242
PUBLIC WORKS BUILDING	BUILD-25-004	n/a	233,118			234,655		3,938,650				556,225	4,962,648
PUBLIC WORKS SALT SHED BUILDING	BUILD-25-005	n/a	0										0
SEPPALA BOULEVARD TRASH BUILDING	BUILD-25-006	n/a						127,987				160	128,147
CASEY PARK BUILDING	BUILD-25-007	n/a	0										0
CASEY PARK BOOYA BUILDING	BUILD-25-008	n/a						20,771				6,393	27,164
CASEY PARK EVENT BUILDING	BUILD-25-009	n/a	2,573					28,523				14,865	45,961
CASEY PARK OPEN AIR SHELTER	BUILD-25-010	n/a										1,119	1,119
HAUSE PARK BUILDING	BUILD-25-011	n/a				7,095		6,436				27,811	41,342
HAUSE OPEN AIR SHELTER	BUILD-25-012	n/a										3,037	3,037
NORTHWOOD PARK BUILDING	BUILD-25-013	n/a				11,378		80,449				35,004	126,831
NORTHWOOD PARK OPEN AIR SHELTER	BUILD-25-014	n/a										7,512	7,512
MCKNIGHT CONCESSION STAND BUILDING	BUILD-25-015	n/a						99,465				348,919	448,384
MCKNIGHT FIELD CONCESSIONS	BUILD-25-016	n/a		51,353				50,171					101,524
MCKNIGHT PRESSBOX	BUILD-25-017	n/a		31,544									31,544
MCKNIGHT BASEBALL PRESSBOX	BUILD-25-018	n/a						57,192				256,695	313,887
BATTING CAGE BUILDING	BUILD-25-019	n/a										20,938	20,938
MCKNIGHT GARAGE	BUILD-25-020	n/a						66,407					66,407
SILVER LAKE BUILDING	BUILD-25-021	n/a	9,678			2,543		4,388				91,266	107,875
SILVER LAKE OPEN AIR SHELTER	BUILD-25-022	n/a										1,758	1,758

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
WELL #1 BUILDING	BUILD-25-023	n/a	368			45,244			15,212			26,533	87,357
WELL #2 BUILDING	BUILD-25-024	n/a				36,792			23,111			22,217	82,120
WELL #2 GENERATOR BUILDING	BUILD-25-025	n/a				1,339			146,125			67,770	215,234
WELL #3 BUILDING	BUILD-25-026	n/a				11,512			38,762			22,057	72,331
WELL #4 BUILDING	BUILD-25-027	n/a	1,225	34,193		23,961			19,600			4,475	83,454
WELL #5 BUILDING	BUILD-25-028	n/a				38,284			8,045			38,360	84,689
WELL #5 GENERATOR BUILDING	BUILD-25-029	n/a				10,709			141,737			6,553	158,999
Facilities Total			1,463,922	1,850,356		4,983,827			6,513,172	99,100		3,498,942	18,409,319

Fire

Ford Explorer - Unit 515	EQUIP-23-019	1								68,000			68,000
Chevy Trailblazer - Unit 513	EQUIP-23-020	1									69,700		69,700
Ford F-150 Crew Cab - Unit 514	EQUIP-23-021	1									65,700		65,700
Ford Explorer - Unit 511	EQUIP-23-022	2		64,000									64,000
Ford Explorer - Unit 512	EQUIP-23-023	2			65,600								65,600
Freightliner Pumper - Unit 520	EQUIP-23-024	1	520,255										520,255
Ladder - Unit 530	EQUIP-23-025	1						1,584,000					1,584,000
SCBA Air Compressor	EQUIP-23-027	1								32,100			32,100
SCBA Air Packs	EQUIP-23-028	1									210,000		210,000
800 MHz Handheld Radios (20)	EQUIP-23-032	1								140,900			140,900
Commercial Dryer	EQUIP-23-112	1		11,000									11,000
Fire Total			520,255	75,000	65,600			1,584,000		241,000	345,400		2,831,255

Information Technology

SCADA System	TECH-23-004	1			33,940					38,400			72,340
SCADA Computer	TECH-23-009	1			22,630					25,600			48,230
Information Technology Total					56,570					64,000			120,570

Parks and Recreation

Ford F-250	EQUIP-23-052	1		54,200									54,200
Ford F-350	EQUIP-23-053	1					81,600						81,600
Toro Workman	EQUIP-23-054	3			36,200								36,200
Toro 30448	EQUIP-23-056	1								102,500			102,500
Bobcat Toolcat 5600	EQUIP-23-057	1	87,000					98,500					185,500
Bobcat Trailer	EQUIP-23-058	2						17,900					17,900
Toro Workman	EQUIP-23-060	1					35,300						35,300
John Deer 4066 R	EQUIP-23-061	3				96,900							96,900
Toro Workman/Sprayer	EQUIP-23-062	1										115,100	115,100

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Toro Z Master 7500-D	EQUIP-23-113	1					40,000						40,000
John Deere Z-960-M	EQUIP-23-114	1			22,000					24,900			46,900
Pavilion Maintenance	PARK-23-007	3				30,000					34,000		64,000
Park Fencing at McKnight	PARK-23-012	2			60,000								60,000
McKnight Dugouts - Four Total	PARK-23-013	2			60,000								60,000
Casey Lake Fishing Dock	PARK-23-023	5									32,900		32,900
McKnight Sports Complex Redesign	PARK-25-001	2		500,000									500,000
Silver Lake Park Playground	PARK-25-002	3								500,000			500,000
Southwood Park Bridge/Observation Deck Replacement	PARK-25-003	2						45,000					45,000
Northwood Park Overhaul	PARK-25-004	3									1,430,000		1,430,000
Urban Ecology Center Improvements	PARK-25-005	2					100,000						100,000
Casey Lake Park Reutilization	PARK-25-006	2			100,000								100,000
Casey Lake Park Active Playground	PARK-25-007	2			500,000								500,000
Polar Park Playground Improvement	PARK-25-008	1		90,000									90,000
Colby Hills Sport Field	PARK-25-009	3								25,000			25,000
Parks and Recreation Total			87,000	644,200	778,200	126,900	256,900	161,400		652,400	1,496,900	115,100	4,319,000

Police

Police Remodel - Holding Cells and Report Writing	BUILD-24-002	2		300,000									300,000
Police Interceptor - Unit 2134	EQUIP-23-001	1		90,000						103,500			193,500
Police Interceptor Hybrid - Unit 2135	EQUIP-23-002	1		90,000						103,500			193,500
Police Interceptor - Unit 2136	EQUIP-23-003	1			92,250						106,000		198,250
Police Interceptor - Unit 2137	EQUIP-23-004	1			92,250						106,000		198,250
Police Interceptor - Unit 2138	EQUIP-23-005	1				94,600						109,000	203,600
Police Interceptor - Unit 2139	EQUIP-23-006	1				94,600						109,000	203,600
Police Interceptor - Unit 2140	EQUIP-23-007	1					97,000						97,000
Police Interceptor - Unit 2141	EQUIP-23-008	1					97,000						97,000
Trailer Camera	EQUIP-23-009	2					60,000						60,000
Body Worn Cameras	EQUIP-23-010	1	8,620	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	96,560
APX 6000 Handhelds (20)	EQUIP-23-011	1								140,900			140,900
Rifle Replacements	EQUIP-23-015	1									65,000		65,000
Safety Equipment	EQUIP-23-016	1				35,000					88,000		123,000
Drones - Two	EQUIP-23-018	2				25,700					29,100		54,800
Police Total			8,620	488,840	193,560	259,180	263,510	9,750	10,000	358,150	404,600	228,750	2,224,960

Street Maintenance

Ford F-250	EQUIP-23-034	1		48,100									48,100
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Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Ford F-550	EQUIP-23-035	1			109,900								109,900
Mack Plow Truck	EQUIP-23-036	1									426,600		426,600
Sterling SC8000	EQUIP-23-039	1				255,200							255,200
Mack Truck	EQUIP-23-040	1					386,500						386,500
Ford F-550 With Crysteel Dump Body	EQUIP-23-041	1					107,100						107,100
Mack GR42F With Truck Chassis	EQUIP-23-042	1							312,300				312,300
Bobcat 5600 Toolcat	EQUIP-23-043	1		90,600						105,100			195,700
Bobcat S595 Skidsteer	EQUIP-23-044	1					107,500					121,600	229,100
Tennant	EQUIP-23-045	3			65,200								65,200
Bomag Blacktop Roller	EQUIP-23-046	1	25,500										25,500
Blacktop Patching Trailer	EQUIP-23-049	3		44,200					50,000				94,200
Maintenance Overlays- Includes Sidewalks and Curbs	PAVE-23-001	1	394,010	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	4,414,240
Crack Seal	PAVE-23-002	1		77,300		81,200		85,300		89,610		94,200	427,610
Striping	PAVE-23-003	1	17,000	17,430	17,870	18,320	18,780	19,250	19,730	20,220	20,730	21,250	190,580
Sepala Blvd between Margaret & Helen Parking Lot	PAVE-23-015	2	250,000										250,000
Public Works Parking Lot	PAVE-23-018	3		54,100									54,100
Casey Lake Parking Lot	PAVE-23-020	3										40,450	40,450
McKnight Field Parking Lot	PAVE-23-021	3		500,000									500,000
Colby Hills Retaining Wall	PAVE-23-031	3									29,100		29,100
Margaret Street Reconstruction	STR-23-002	3					8,898,700						8,898,700
Buhl Avenue, Gerald Avenue, Shawnee Drive	STR-23-003	1	6,512,200										6,512,200
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1			6,645,290								6,645,290
Pavement Rehabilitation	STR-23-005	1		3,218,333		3,298,791		3,379,249	3,459,708	3,499,937	3,540,166	3,620,624	24,016,808
Seppala Corridor Design Plan	STR-23-006	5	100,000										100,000
Street Maintenance Total			7,298,710	4,453,923	7,252,217	4,077,817	9,953,493	3,929,585	4,298,669	4,183,221	4,496,659	4,390,184	54,334,478

Surface Water

Pond Vegetations Management	ENV-23-003	1	21,100	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,200	235,800
Silver Aerator/Pump Replacement	ENV-23-005	3							41,700				41,700
Casey Lake Aerator Pump Replacement	ENV-23-006	3								18,800			18,800
Ponds Dredging/Maintenance	ENV-24-001	1	105,100	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	1,177,400
Elgin Pelican	EQUIP-23-079	1		240,200									240,200
Surface Water Total			126,200	369,500	132,500	135,900	139,200	142,700	188,000	168,700	153,800	157,400	1,713,900

Urban Forestry

Emerald Ash Borer Program	ENV-23-001	1	88,870	90,210	91,600	93,010							363,690
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Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Ford F-750	EQUIP-23-050	1	323,100										323,100
Mack Clam Truck	EQUIP-23-051	1							323,100				323,100
Urban Forestry Total			411,970	90,210	91,600	93,010			323,100				1,009,890
Waste Water													
Chevy 3500 HD	EQUIP-23-073	1						121,900					121,900
Ford F250 With Snowplow	EQUIP-23-074	1								70,500			70,500
Ford E-450 Cube Van	EQUIP-23-076	1						65,300					65,300
John Deere 310SK	EQUIP-23-077	1						304,700					304,700
SCADA System Lift Station Panels	TECH-23-008	3					35,660					40,350	76,010
Televising/Sewer Cleaning	UTIL-23-025	1	130,833	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	1,465,591
Waste Water Total			130,833	134,100	137,433	140,867	180,060	639,900	151,700	226,000	159,388	203,720	2,104,001
Water													
Ford Transit Van	EQUIP-23-066	1		71,900									71,900
2012 Ford F250 With Snowplow	EQUIP-23-067	1								87,700			87,700
2023 Pick-Up Truck	EQUIP-23-068	1									57,700		57,700
2018 Chevy Silverado	EQUIP-23-070	1			45,300								45,300
John Deere 710G	EQUIP-23-071	1		320,200									320,200
Ingersoll Rand 250	EQUIP-23-072	3					29,900						29,900
Northwood Water Tower Paint and Rehab	UTIL-23-001	1								960,200			960,200
New Tower Park Water Tower	UTIL-23-002	2				4,290,900							4,290,900
North Tower Vaults	UTIL-23-003	2								32,100			32,100
Well 1 Rehab Program	UTIL-23-010	1						42,700					42,700
Well 2 Rehab Program	UTIL-23-011	1								44,900			44,900
Well 3 Rehab Program	UTIL-23-012	1							43,800				43,800
Well 4 Rehab Program	UTIL-23-013	1				40,700							40,700
Well 5 Rehab Program	UTIL-23-014	1							43,800				43,800
Meter Replacement Program - 20 Year Program	UTIL-23-016	1			386,400	396,000	405,900	416,100	426,500				2,030,900
12" WM Looping - Gateway Trail	UTIL-23-018	5						713,300					713,300
10" Watermain Looping - Commerce Park	UTIL-23-019	5							1,096,600				1,096,600
8" Watermain Looping - Downtown	UTIL-23-020	5								499,600			499,600
South Tower Base Station & Antenna	UTIL-24-002	1	63,100										63,100
Water Total			63,100	392,100	431,700	4,727,600	435,800	1,172,100	1,610,700	1,624,500	57,700		10,515,300
GRAND TOTAL			10,617,610	9,242,929	10,017,600	15,749,513	11,788,163	7,987,035	13,717,441	7,867,071	7,687,747	8,979,596	103,654,705

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY FUNDING SOURCE

Source	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
001 General Fund													
Emerald Ash Borer Program	ENV-23-001	1	88,870	90,210	91,600	93,010							363,690
001 General Fund Total			88,870	90,210	91,600	93,010							363,690
010 Asset Preservation Fund													
Finance Secure Service Window	BUILD-23-005	4	145,100										145,100
Community Service Secure Window	BUILD-23-006	4	148,700										148,700
City Hall Tuck Pointing and Caulking	BUILD-23-007	1								64,100			64,100
City Hall Landscape Update	BUILD-23-008	4								35,000			35,000
Public Works Tuck Pointing and Caulking	BUILD-23-021	1				58,100							58,100
Police Remodel - Holding Cells and Report Writing	BUILD-24-002	2		300,000									300,000
COMMUNITY CENTER BUILDING	BUILD-25-001	n/a		1,733,266		3,269,507		1,134,481				647,970	6,785,224
CITY HALL, FIRE, AND POLICE BUILDING	BUILD-25-002	n/a	923,160			1,232,708		501,418				1,291,305	3,948,591
CITY HALL TRASH BUILDING	BUILD-25-003	n/a						4,242					4,242
PUBLIC WORKS BUILDING	BUILD-25-004	n/a	233,118			234,655		3,938,650				556,225	4,962,648
PUBLIC WORKS SALT SHED BUILDING	BUILD-25-005	n/a	0										0
SEPPALA BOULEVARD TRASH BUILDING	BUILD-25-006	n/a						127,987				160	128,147
CASEY PARK BUILDING	BUILD-25-007	n/a	0										0
CASEY PARK BOOYA BUILDING	BUILD-25-008	n/a						20,771				6,393	27,164
CASEY PARK EVENT BUILDING	BUILD-25-009	n/a	2,573					28,523				14,865	45,961
CASEY PARK OPEN AIR SHELTER	BUILD-25-010	n/a										1,119	1,119
HAUSE PARK BUILDING	BUILD-25-011	n/a				7,095		6,436				27,811	41,342
HAUSE OPEN AIR SHELTER	BUILD-25-012	n/a										3,037	3,037
NORTHWOOD PARK BUILDING	BUILD-25-013	n/a				11,378		80,449				35,004	126,831

Source	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
NORTHWOOD PARK OPEN AIR SHELTER	BUILD-25-014	n/a										7,512	7,512
MCKNIGHT CONCESSION STAND BUILDING	BUILD-25-015	n/a							99,465			348,919	448,384
MCKNIGHT FIELD CONCESSIONS	BUILD-25-016	n/a		51,353					50,171				101,524
MCKNIGHT PRESSBOX	BUILD-25-017	n/a		31,544									31,544
MCKNIGHT BASEBALL PRESSBOX	BUILD-25-018	n/a							57,192			256,695	313,887
BATTING CAGE BUILDING	BUILD-25-019	n/a										20,938	20,938
MCKNIGHT GARAGE	BUILD-25-020	n/a							66,407				66,407
SILVER LAKE BUILDING	BUILD-25-021	n/a	9,678			2,543			4,388			91,266	107,875
SILVER LAKE OPEN AIR SHELTER	BUILD-25-022	n/a										1,758	1,758
010 Asset Preservation Fund Total			1,462,329	2,116,163		4,815,986			6,120,580	99,100		3,310,977	17,925,135

011 Street Maintenance Fund

Casey Lake Trail	PARK-23-001	3			59,000								59,000
Sidewalk Along McKnight Boulevard	PARK-24-002	3	60,000	200,000									260,000
Gateway State Trail Access Improvements	PARK-24-003	3	45,000	30,000	30,000	30,000							135,000
Maintenance Overlays- Includes Sidewalks and Curbs	PAVE-23-001	1	394,010	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	4,414,240
Crack Seal	PAVE-23-002	1		77,300		81,200		85,300		89,610		94,200	427,610
Striping	PAVE-23-003	1	17,000	17,430	17,870	18,320	18,780	19,250	19,730	20,220	20,730	21,250	190,580
Sepala Blvd between Margaret & Helen Parking Lot	PAVE-23-015	2	250,000										250,000
Public Works Parking Lot	PAVE-23-018	3		54,100									54,100
Colby Hills Retaining Wall	PAVE-23-031	3									29,100		29,100
Pavement Rehabilitation	STR-23-005	1		2,000,000		2,050,000		2,100,000	2,150,000	2,175,000	2,200,000	2,250,000	14,925,000
Seppala Corridor Design Plan	STR-23-006	5	100,000										100,000
011 Street Maintenance Fund Total			866,010	2,782,690	520,827	2,603,826	453,693	2,650,336	2,626,661	2,753,184	2,729,893	2,857,510	20,844,630

022 Bonding - Streets

Margaret Street Reconstruction	STR-23-002	3					5,150,300						5,150,300
Buhl Avenue, Gerald Avenue, Shawnee Drive	STR-23-003	1	2,442,160										2,442,160
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1			3,356,310								3,356,310
022 Bonding - Streets Total			2,442,160		3,356,310		5,150,300						10,948,770

Source	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Bonding - Water													
Margaret Street Reconstruction	STR-23-002	3					880,300						880,300
Buhl Avenue, Gerald Avenue, Shawnee Drive	STR-23-003	1	1,352,610										1,352,610
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1			1,385,370								1,385,370
048 Bonding - Water Total			1,352,610		1,385,370		880,300						3,618,280

048 Water Fund													
WELL #1 BUILDING	BUILD-25-023	n/a	368			45,244			15,212			26,533	87,357
WELL #2 BUILDING	BUILD-25-024	n/a				36,792			23,111			22,217	82,120
WELL #2 GENERATOR BUILDING	BUILD-25-025	n/a				1,339			146,125			67,770	215,234
WELL #3 BUILDING	BUILD-25-026	n/a				11,512			38,762			22,057	72,331
WELL #4 BUILDING	BUILD-25-027	n/a	1,225	34,193		23,961			19,600			4,475	83,454
WELL #5 BUILDING	BUILD-25-028	n/a				38,284			8,045			38,360	84,689
WELL #5 GENERATOR BUILDING	BUILD-25-029	n/a				10,709			141,737			6,553	158,999
Ford Transit Van	EQUIP-23-066	1		71,900									71,900
2012 Ford F250 With Snowplow	EQUIP-23-067	1								87,700			87,700
2023 Pick-Up Truck	EQUIP-23-068	1									57,700		57,700
2018 Chevy Silverado	EQUIP-23-070	1			45,300								45,300
John Deere 710G	EQUIP-23-071	1		320,200									320,200
Ingersoll Rand 250	EQUIP-23-072	3					29,900						29,900
Pavement Rehabilitation	STR-23-005	1		125,000		128,125		131,250	134,375	135,938	137,500	140,625	932,813
SCADA System	TECH-23-004	1			8,485					9,600			18,085
SCADA Computer	TECH-23-009	1			11,315					12,800			24,115
Northwood Water Tower Paint and Rehab	UTIL-23-001	1								960,200			960,200
New Tower Park Water Tower	UTIL-23-002	2				4,290,900							4,290,900
North Tower Vaults	UTIL-23-003	2								32,100			32,100
Well 1 Rehab Program	UTIL-23-010	1						42,700					42,700
Well 2 Rehab Program	UTIL-23-011	1								44,900			44,900
Well 3 Rehab Program	UTIL-23-012	1							43,800				43,800
Well 4 Rehab Program	UTIL-23-013	1				40,700							40,700
Well 5 Rehab Program	UTIL-23-014	1							43,800				43,800
Meter Replacement Program - 20 Year Program	UTIL-23-016	1			386,400	396,000	405,900	416,100	426,500				2,030,900
12" WM Looping - Gateway Trail	UTIL-23-018	5						713,300					713,300

Source	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
10" Watermain Looping - Commerce Park	UTIL-23-019	5							1,096,600				1,096,600
8" Watermain Looping - Downtown	UTIL-23-020	5								499,600			499,600
South Tower Base Station & Antenna	UTIL-24-002	1	31,550										31,550
048 Water Fund Total			33,143	551,293	451,500	5,023,566	435,800	1,303,350	2,137,667	1,782,838	195,200	328,590	12,242,947
049 Bonding - Waste Water													
Margaret Street Reconstruction	STR-23-002	3					802,600						802,600
Buhl Avenue, Gerald Avenue, Shawnee Drive	STR-23-003	1	781,880										781,880
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1			1,348,550								1,348,550
049 Bonding - Waste Water Total			781,880		1,348,550		802,600						2,933,030
049 Waste Water Fund													
Chevy 3500 HD	EQUIP-23-073	1						121,900					121,900
Ford F250 With Snowplow	EQUIP-23-074	1								70,500			70,500
Ford E-450 Cube Van	EQUIP-23-076	1						65,300					65,300
John Deere 310SK	EQUIP-23-077	1						228,525					228,525
Pavement Rehabilitation	STR-23-005	1		850,000		871,250		892,500	913,750	924,375	935,000	956,250	6,343,125
SCADA System	TECH-23-004	1			8,485					9,600			18,085
SCADA System Lift Station Panels	TECH-23-008	3					35,660					40,350	76,010
SCADA Computer	TECH-23-009	1			11,315					12,800			24,115
Televising/Sewer Cleaning	UTIL-23-025	1	130,833	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	1,465,591
049 Waste Water Fund Total			130,833	984,100	157,233	1,012,117	180,060	1,456,225	1,065,450	1,172,775	1,094,388	1,159,970	8,413,151
050 Electric Fund													
John Deere 310SK	EQUIP-23-077	1						76,175					76,175
GMC Sierra	EQUIP-23-080	5				60,000							60,000
Chevy 2500 HD- Replace With 1 1/2 Ton F550	EQUIP-23-081	1										89,500	89,500
Freightliner FL70	EQUIP-23-083	1			269,300								269,300
Ford Duralift F-550 SD	EQUIP-23-086	1				323,000							323,000
Ford F-350 1 Ton	EQUIP-23-088	3							68,800				68,800
Ford F-350 1 Ton	EQUIP-23-089	3							68,800				68,800
Ford 1/2 Ton	EQUIP-23-090	3							48,200				48,200
Ditch Witch Hydro Vac and Trailer	EQUIP-23-091	1							106,300				106,300
Mitsubishi FG35AB Forklift	EQUIP-23-093	4						48,800					48,800

Source	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Mini Digger Derrick - 55MLP	EQUIP-23-094	2					166,500						166,500
DM47B - TR Fully Configured FA Model	EQUIP-23-095	1									288,700		288,700
Bobcat 5600 T4	EQUIP-23-096	1		70,500					80,000				150,500
Skyjack SJ3226	EQUIP-23-097	5				27,900							27,900
Thumper Radar Heavy Duty Dolly Mounted	EQUIP-23-099	3						48,800					48,800
Bobcat	EQUIP-23-102	3			45,000							46,000	91,000
Generac 300KVA	EQUIP-23-104	2					142,700						142,700
Caterpillar 600 KVA	EQUIP-23-105	2				271,912							271,912
Mid Size Excavator	EQUIP-25-001	2	60,000										60,000
SCADA System	TECH-23-004	1			8,485					9,600			18,085
Substation 5 Year Maintenance	UTIL-23-033	1				31,400					34,600		66,000
Underground Wire Replacement	UTIL-23-035	1	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Electric Vehicle Charging Stations	UTIL-24-001	3	32,000		33,920								65,920
South Tower Base Station & Antenna	UTIL-24-002	1	31,550										31,550
050 Electric Fund Total			373,550	320,500	606,705	964,212	559,200	423,775	622,100	259,600	573,300	385,500	5,088,442
052 Bonding - Surface Water													
Margaret Street Reconstruction	STR-23-002	3					2,065,500						2,065,500
Buhl Avenue, Gerald Avenue, Shawnee Drive	STR-23-003	1	1,935,550										1,935,550
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1			555,060								555,060
052 Bonding - Surface Water Total			1,935,550		555,060		2,065,500						4,556,110
052 Surface Water Fund													
Pond Vegetations Management	ENV-23-003	1	21,100	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,200	235,800
Silver Aerator/Pump Replacement	ENV-23-005	3							41,700				41,700
Casey Lake Aerator Pump Replacement	ENV-23-006	3								18,800			18,800
Ponds Dredging/Maintenance	ENV-24-001	1	105,100	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	1,177,400
Elgin Pelican	EQUIP-23-079	1		240,200									240,200
Pavement Rehabilitation	STR-23-005	1		243,333		249,416		255,499	261,583	264,624	267,666	273,749	1,815,870
SCADA System	TECH-23-004	1			8,485					9,600			18,085
052 Surface Water Fund Total			126,200	612,833	140,985	385,316	139,200	398,199	449,583	442,924	421,466	431,149	3,547,855

Source	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund													
Pavilion Maintenance	PARK-23-007	3				30,000				34,000			64,000
Park Fencing at McKnight	PARK-23-012	2			60,000								60,000
McKnight Dugouts - Four Total	PARK-23-013	2			60,000								60,000
Casey Lake Hockey Rink Replacement	PARK-23-014	5				210,200							210,200
Casey Lake Open Air Shelter	PARK-23-015	5		44,200									44,200
Polar Park Improvements	PARK-23-018	5			191,000								191,000
Casey Lake Fishing Dock	PARK-23-023	5								32,900			32,900
West End Passive Park	PARK-24-001	2		150,000									150,000
McKnight Sports Complex Redesign	PARK-25-001	2		500,000									500,000
Silver Lake Park Playground	PARK-25-002	3								500,000			500,000
Southwood Park Bridge/Observation Deck Replacement	PARK-25-003	2						45,000					45,000
Northwood Park Overhaul	PARK-25-004	3									1,430,000		1,430,000
Urban Ecology Center Improvements	PARK-25-005	2					100,000						100,000
Casey Lake Park Reutilization	PARK-25-006	2			100,000								100,000
Casey Lake Park Active Playground	PARK-25-007	2			500,000								500,000
Polar Park Playground Improvement	PARK-25-008	1		90,000									90,000
Colby Hills Sport Field	PARK-25-009	3								25,000			25,000
Casey Lake Parking Lot	PAVE-23-020	3										40,450	40,450
McKnight Field Parking Lot	PAVE-23-021	3		500,000									500,000
063 Park Fund Total				1,284,200	911,000	240,200	100,000	45,000		525,000	1,496,900	40,450	4,642,750
097 Equipment Fund													
Police Interceptor - Unit 2134	EQUIP-23-001	1		90,000						103,500			193,500
Police Interceptor Hybrid - Unit 2135	EQUIP-23-002	1		90,000						103,500			193,500
Police Interceptor - Unit 2136	EQUIP-23-003	1			92,250						106,000		198,250
Police Interceptor - Unit 2137	EQUIP-23-004	1			92,250						106,000		198,250
Police Interceptor - Unit 2138	EQUIP-23-005	1				94,600						109,000	203,600
Police Interceptor - Unit 2139	EQUIP-23-006	1				94,600						109,000	203,600
Police Interceptor - Unit 2140	EQUIP-23-007	1					97,000						97,000
Police Interceptor - Unit 2141	EQUIP-23-008	1					97,000						97,000
Trailer Camera	EQUIP-23-009	2					60,000						60,000
Body Worn Cameras	EQUIP-23-010	1	8,620	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	96,560
APX 6000 Handhelds (20)	EQUIP-23-011	1								140,900			140,900
Rifle Replacements	EQUIP-23-015	1									65,000		65,000

Source	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Safety Equipment	EQUIP-23-016	1				35,000					88,000		123,000
Drones - Two	EQUIP-23-018	2				25,700					29,100		54,800
Ford Explorer - Unit 515	EQUIP-23-019	1								68,000			68,000
Chevy Trailblazer - Unit 513	EQUIP-23-020	1									69,700		69,700
Ford F-150 Crew Cab - Unit 514	EQUIP-23-021	1									65,700		65,700
Ford Explorer - Unit 511	EQUIP-23-022	2		64,000									64,000
Ford Explorer - Unit 512	EQUIP-23-023	2			65,600								65,600
Freightliner Pumper - Unit 520	EQUIP-23-024	1	520,255										520,255
Ladder - Unit 530	EQUIP-23-025	1						1,584,000					1,584,000
SCBA Air Compressor	EQUIP-23-027	1								32,100			32,100
SCBA Air Packs	EQUIP-23-028	1									210,000		210,000
800 MHz Handheld Radios (20)	EQUIP-23-032	1								140,900			140,900
Ford F-250	EQUIP-23-034	1		48,100									48,100
Ford F-550	EQUIP-23-035	1			109,900								109,900
Mack Plow Truck	EQUIP-23-036	1									426,600		426,600
Sterling SC8000	EQUIP-23-039	1				255,200							255,200
Mack Truck	EQUIP-23-040	1					386,500						386,500
Ford F-550 With Crysteel Dump	EQUIP-23-041	1					107,100						107,100
Mack GR42F With Truck Chassis	EQUIP-23-042	1							312,300				312,300
Bobcat 5600 Toolcat	EQUIP-23-043	1		90,600						105,100			195,700
Bobcat S595 Skidsteer	EQUIP-23-044	1					107,500					121,600	229,100
Tennant	EQUIP-23-045	3			65,200								65,200
Bomag Blacktop Roller	EQUIP-23-046	1	25,500										25,500
Blacktop Patching Trailer	EQUIP-23-049	3		44,200					50,000				94,200
Ford F-750	EQUIP-23-050	1	323,100										323,100
Mack Clam Truck	EQUIP-23-051	1							323,100				323,100
Ford F-250	EQUIP-23-052	1		54,200									54,200
Ford F-350	EQUIP-23-053	1					81,600						81,600
Toro Workman	EQUIP-23-054	3			36,200								36,200
Toro 30448	EQUIP-23-056	1								102,500			102,500
Bobcat Toolcat 5600	EQUIP-23-057	1	87,000					98,500					185,500
Bobcat Trailer	EQUIP-23-058	2						17,900					17,900
Toro Workman	EQUIP-23-060	1					35,300						35,300
John Deer 4066 R	EQUIP-23-061	3				96,900							96,900
Toro Workman/Sprayer	EQUIP-23-062	1										115,100	115,100
Commercial Dryer	EQUIP-23-112	1		11,000									11,000
Toro Z Master 7500-D	EQUIP-23-113	1					40,000						40,000
John Deere Z-960-M	EQUIP-23-114	1			22,000					24,900			46,900

Source	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund Total			964,475	500,940	492,460	611,280	1,021,510	1,710,150	695,400	831,650	1,176,600	465,450	8,469,915
102 Economic Development Fund													
Update Downtown Design Manual	PARK-24-004	4	60,000										60,000
102 Economic Development Fund Total			60,000										60,000
GRAND TOTAL			10,617,610	9,242,929	10,017,600	15,749,513	11,788,163	7,987,035	13,717,441	7,867,071	7,687,747	8,979,596	103,654,705

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Community Development													
Casey Lake Trail	PARK-23-001	3			59,000								59,000
Casey Lake Hockey Rink Replacement	PARK-23-014	5				210,200							210,200
Casey Lake Open Air Shelter	PARK-23-015	5		44,200									44,200
Polar Park Improvements	PARK-23-018	5			191,000								191,000
West End Passive Park	PARK-24-001	2		150,000									150,000
Sidewalk Along McKnight Boulevard	PARK-24-002	3	60,000	200,000									260,000
Gateway State Trail Access Improvements	PARK-24-003	3	45,000	30,000	30,000	30,000							135,000
Update Downtown Design Manual	PARK-24-004	4	60,000										60,000
Electric Vehicle Charging Stations	UTIL-24-001	3	32,000		33,920								65,920
Community Development Total			197,000	424,200	313,920	240,200							1,175,320
GRAND TOTAL			197,000	424,200	313,920	240,200							1,175,320

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PARK-23-001

Project Name

Casey Lake Trail

Department

Community Development

Contact

Community Development Director

Type

Maintenance

Useful Life

10

Category

Parks, Playgrounds, Paths, Open Space

Priority

3 Important

Description

Repaving portion of existing multiuse trail.

Justification

\$51,300 was budgeted in 2023 to complete a portion of the repaving of the multiuse path around Casey Lake. The remaining portion of the path will be repaved in approximately 2027.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction			59,000								59,000
Total			59,000								59,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
011 Street Maintenance Fund			59,000								59,000
Total			59,000								59,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PARK-23-014

Project Name

Casey Lake Hockey Rink Replacement

Department

Community Development

Contact

Community Development Director

Type

Replacement

Useful Life

20

Category

Parks, Playgrounds, Paths, Open Space

Priority

5 Future Consideration

Description

Replace and relocate the hockey rink closer to the eastern parking lot.

Justification

The hockey rink has poor orientation and is in poor condition and a long distance from any parking. The PIP recommends this as a short term project to be completed within 1-5 years (from 2022).

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction				210,200							210,200
Total				210,200							210,200

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund				210,200							210,200
Total				210,200							210,200

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PARK-23-015

Project Name

Casey Lake Open Air Shelter

Department

Community Development

Contact

Community Development Director

Type

Replacement

Useful Life

20

Category

Parks, Playgrounds, Paths, Open Space

Priority

5 Future Consideration

Description

Rebuild an existing shelter that is past its useful life.

Justification

Shelter is in past its useful life.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction		44,200									44,200
Total		44,200									44,200

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund		44,200									44,200
Total		44,200									44,200

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PARK-23-018

Project Name

Polar Park Improvements

Department

Community Development

Contact

Community Development Director

Type

Replacement

Useful Life

15

Category

Parks, Playgrounds, Paths, Open Space

Priority

5 Future Consideration

Description

The PIP recommends an internal trail loop, expanded playground equipment, and new site furnishings including benches, picnic tables, grills, and bike racks.

Justification

Project recommended by the PIP.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction			191,000								191,000
Total			191,000								191,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund			191,000								191,000
Total			191,000								191,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	PARK-24-001
Project Name	West End Passive Park

Department	Community Development
Contact	Community Development Director
Type	New/Expansion
Useful Life	20
Category	Parks, Playgrounds, Paths, Open Space
Priority	2 Very Important

Description	Total Cost \$150,000
Develop a passive park on city-owned property along the east side of 3rd Street between 7th Avenue and the Gateway State Trail. The site is narrow, sloped, and wooded, which makes redevelopment less feasible. A small, minimally developed natural area is proposed that could include walking path connectivity to the townhome residences to the west and the neighborhood to the east. small, nature-focused play area might be included to provide safe and convenient play place for nearby residents. Not started in 2024, moved out 1 year.	
Justification	
Passive open space recommended in the Redevelopment Master Plan to serve new residents at M&I Townhomes, Anchor View Apartments, and existing residents in the vicinity.	

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction		100,000									100,000
Professional Services		50,000									50,000
Total		150,000									150,000
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund		150,000									150,000
Total		150,000									150,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PARK-24-002

Project Name

Sidewalk Along McKnight Boulevard

Department

Community Development

Contact

Community Development Director

Type

Maintenance

Useful Life

50

Category

Parks, Playgrounds, Paths, Open Space

Priority

3 Important

Description

Total Cost \$260,000

Install sidewalk along the east side of McKnight Blvd from South Avenue to Anchor Drive. Not started in 2024, moved out 1 year.

Justification

Identified as a priority in the Redevelopment Master Plan.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction		200,000									200,000
Professional Services	60,000										60,000
Total	60,000	200,000									260,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
011 Street Maintenance Fund	60,000	200,000									260,000
Total	60,000	200,000									260,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	PARK-24-003
Project Name	Gateway State Trail Access Improvements

Department	Community Development
Contact	Community Development Director
Type	Maintenance
Useful Life	15
Category	Parks, Playgrounds, Paths, Open Space
Priority	3 Important

Description	Total Cost \$135,000
Access to the Gateway State Trail is lackluster visually and lacks pedestrian connections. This project would establish a thematic gateway to welcome trail users to North St. Paul and direct them to downtown destinations. Entry monumentation or artwork combined with amenities (e.g., bike racks, wayfinding, fix-it stations) are proposed. Project not started in 2024, all moved out 1 year.	
Justification	Identified as a short term priority in the Redevelopment Master Plan (RMP). The Gateway State Trail is a significant amenity and connector for the community, thus functional and aesthetic improvements to the trail access are proposed in the RMP.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	30,000	30,000	30,000	30,000							120,000
Professional Services	15,000										15,000
Total	45,000	30,000	30,000	30,000							135,000
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
011 Street Maintenance Fund	45,000	30,000	30,000	30,000							135,000
Total	45,000	30,000	30,000	30,000							135,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	PARK-24-004
Project Name	Update Downtown Design Manual

Department	Community Development
Contact	Community Development Director
Type	Plan/Study
Useful Life	
Category	Parks, Playgrounds, Paths, Open Space
Priority	4 Less Important

Description	Total Cost	\$60,000
The Downtown Design Manual was approved by City Council in 2005. The Downtown Design Manual (PDF) was developed under the guidance and direction of the Design and Historical Review Commission and was adopted by Council in 2005. The manual illustrates portions of the zoning code as it relates to the desired built environment within the downtown. The zoning ordinance was updated in 2015, the 2040 Comprehensive Plan was approved in 2018, and the Redevelopment Maaster Plan was updated in 2022. The Downtwon Deisgn Manual is no longer consistent with city plans and ordinancs and should be updated.		
Justification	The Redevelopment Master Plan identified this project to be completed within the "short term" timeframe. Updating the Downtown Design Guidelines was also identified by the Planning Commission as a priority in their 2022 work plan.	

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Professional Services	60,000										60,000
Total	60,000										60,000
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
102 Economic Development Fund	60,000										60,000
Total	60,000										60,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	UTIL-24-001
Project Name	Electric Vehicle Charging Stations

Department	Community Development
Contact	Community Development Director
Type	Maintenance
Useful Life	
Category	Utility Infrastructure Preservation
Priority	3 Important

Description	Total Cost	\$65,920
Install EV charging stations at strategic locations throughout the community. Not started in 2024, moved out 1 year.		
Justification	Demand for electric vehicles (EV) is increasing as fuel costs rise and the impacts of carbon dioxide emissions on climate change continue to be a grave concern. The City has demonstrated leadership and a strong desire to provide public electric vehicle options in the City. The Redevelopment Master Plan identifies installation of EV charging stations at public sites as a short term priority.	

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	32,000		33,920								65,920
Total	32,000		33,920								65,920

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund	32,000		33,920								65,920
Total	32,000		33,920								65,920

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Facilities													
Finance Secure Service Window	BUILD-23-005	4	145,100										145,100
Community Service Secure Window	BUILD-23-006	4	148,700										148,700
City Hall Tuck Pointing and Caulking	BUILD-23-007	1								64,100			64,100
City Hall Landscape Update	BUILD-23-008	4								35,000			35,000
Public Works Tuck Pointing and Caulking	BUILD-23-021	1				58,100							58,100
COMMUNITY CENTER BUILDING	BUILD-25-001	n/a		1,733,266		3,269,507			1,134,481			647,970	6,785,224
CITY HALL, FIRE, AND POLICE BUILDING	BUILD-25-002	n/a	923,160			1,232,708			501,418			1,291,305	3,948,591
CITY HALL TRASH BUILDING	BUILD-25-003	n/a							4,242				4,242
PUBLIC WORKS BUILDING	BUILD-25-004	n/a	233,118			234,655			3,938,650			556,225	4,962,648
PUBLIC WORKS SALT SHED BUILDING	BUILD-25-005	n/a	0										0
SEPPALA BOULEVARD TRASH BUILDING	BUILD-25-006	n/a							127,987			160	128,147
CASEY PARK BUILDING	BUILD-25-007	n/a	0										0
CASEY PARK BOOYA BUILDING	BUILD-25-008	n/a							20,771			6,393	27,164
CASEY PARK EVENT BUILDING	BUILD-25-009	n/a	2,573						28,523			14,865	45,961
CASEY PARK OPEN AIR SHELTER	BUILD-25-010	n/a										1,119	1,119
HAUSE PARK BUILDING	BUILD-25-011	n/a				7,095			6,436			27,811	41,342
HAUSE OPEN AIR SHELTER	BUILD-25-012	n/a										3,037	3,037
NORTHWOOD PARK BUILDING	BUILD-25-013	n/a				11,378			80,449			35,004	126,831
NORTHWOOD PARK OPEN AIR SHELTER	BUILD-25-014	n/a										7,512	7,512
MCKNIGHT CONCESSION STAND BUILDING	BUILD-25-015	n/a							99,465			348,919	448,384
MCKNIGHT FIELD CONCESSIONS	BUILD-25-016	n/a		51,353					50,171				101,524
MCKNIGHT PRESSBOX	BUILD-25-017	n/a		31,544									31,544
MCKNIGHT BASEBALL PRESSBOX	BUILD-25-018	n/a							57,192			256,695	313,887
BATTING CAGE BUILDING	BUILD-25-019	n/a										20,938	20,938
MCKNIGHT GARAGE	BUILD-25-020	n/a							66,407				66,407
SILVER LAKE BUILDING	BUILD-25-021	n/a	9,678			2,543			4,388			91,266	107,875

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
SILVER LAKE OPEN AIR SHELTER	BUILD-25-022	n/a										1,758	1,758
WELL #1 BUILDING	BUILD-25-023	n/a	368			45,244			15,212			26,533	87,357
WELL #2 BUILDING	BUILD-25-024	n/a				36,792			23,111			22,217	82,120
WELL #2 GENERATOR BUILDING	BUILD-25-025	n/a				1,339			146,125			67,770	215,234
WELL #3 BUILDING	BUILD-25-026	n/a				11,512			38,762			22,057	72,331
WELL #4 BUILDING	BUILD-25-027	n/a	1,225	34,193		23,961			19,600			4,475	83,454
WELL #5 BUILDING	BUILD-25-028	n/a				38,284			8,045			38,360	84,689
WELL #5 GENERATOR BUILDING	BUILD-25-029	n/a				10,709			141,737			6,553	158,999
Facilities Total			1,463,922	1,850,356		4,983,827			6,513,172	99,100		3,498,942	18,409,319
GRAND TOTAL			1,463,922	1,850,356		4,983,827			6,513,172	99,100		3,498,942	18,409,319

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-23-005

Project Name

Finance Secure Service Window

Department

Facilities

Contact

Public Works Director

Type

Replacement

Useful Life

30

Category

Buildings and Facility Improvements

Priority

4 Less Important

Description

Secure service window.

Justification

To keep staff safe in the event of an unwanted situation.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	145,100										145,100
Total	145,100										145,100

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund	145,100										145,100
Total	145,100										145,100

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-23-006

Project Name

Community Service Secure Window

Department

Facilities

Contact

Public Works Director

Type

Replacement

Useful Life

30

Category

Buildings and Facility Improvements

Priority

4 Less Important

Description

Secure service window.

Justification

To keep staff safe in the event of an unwanted situation.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	148,700										148,700
Total	148,700										148,700

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund	148,700										148,700
Total	148,700										148,700

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-23-007

Project Name

City Hall Tuck Pointing and Caulking

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

10

Category

Buildings and Facility Improvements

Priority

1 Critical

Description

Tuckpointing of the blocks on building.

Justification

This is a building maintenance item to be done at a selected time period, as routine maintenance.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction								64,100			64,100
Total								64,100			64,100

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund								64,100			64,100
Total								64,100			64,100

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-23-008

Project Name

City Hall Landscape Update

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Category

Buildings and Facility Improvements

Priority

4 Less Important

Description

Landscaping around City Hall building, and any necessary irrigation repairs or updates.

Justification

Over time landscaping needs to be updated and refreshed, plant and flowers need to be replaced.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction								35,000			35,000
Total								35,000			35,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund								35,000			35,000
Total								35,000			35,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-23-021

Project Name

Public Works Tuck Pointing and Caulking

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

20

Category

Buildings and Facility Improvements

Priority

1 Critical

Description

Tuckpointing/caulking of the Public Works Garage.

Justification

This is building miniatous item to extend the useful lift of the building by keeping moisture out of the building, and to be able to caulk the tip up wall portion of the building.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction				58,100							58,100
Total				58,100							58,100

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund				58,100							58,100
Total				58,100							58,100

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-001

Project Name

COMMUNITY CENTER BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$6,785,224

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction		1,733,266		3,269,507			1,134,481			647,970	6,785,224
Total		1,733,266		3,269,507			1,134,481			647,970	6,785,224

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund		1,733,266		3,269,507			1,134,481			647,970	6,785,224
Total		1,733,266		3,269,507			1,134,481			647,970	6,785,224

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-002

Project Name

CITY HALL,FIRE, AND POLICE BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$3,948,591

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	923,160			1,232,708			501,418			1,291,305	3,948,591
Total	923,160			1,232,708			501,418			1,291,305	3,948,591

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund	923,160			1,232,708			501,418			1,291,305	3,948,591
Total	923,160			1,232,708			501,418			1,291,305	3,948,591

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

BUILD-25-003

Project Name

CITY HALL TRASH BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$4,242

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction							4,242				4,242
Total							4,242				4,242

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund							4,242				4,242
Total							4,242				4,242

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-004

Project Name

PUBLIC WORKS BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$4,962,648

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	233,118			234,655			3,938,650			556,225	4,962,648
Total	233,118			234,655			3,938,650			556,225	4,962,648

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund	233,118			234,655			3,938,650			556,225	4,962,648
Total	233,118			234,655			3,938,650			556,225	4,962,648

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-005

Project Name

PUBLIC WORKS SALT SHED BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$0

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	0										0
Total	0										0

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund	0										0
Total	0										0

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-006

Project Name

SEPPALA BOULEVARD TRASH BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$128,147

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction							127,987			160	128,147
Total							127,987			160	128,147

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund							127,987			160	128,147
Total							127,987			160	128,147

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-007

Project Name

CASEY PARK BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$0

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	0										0
Total	0										0

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund	0										0
Total	0										0

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-008

Project Name

CASEY PARK BOOYA BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$27,164

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction							20,771			6,393	27,164
Total							20,771			6,393	27,164

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund							20,771			6,393	27,164
Total							20,771			6,393	27,164

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-009

Project Name

CASEY PARK EVENT BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$45,961

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	2,573						28,523			14,865	45,961
Total	2,573						28,523			14,865	45,961

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund	2,573						28,523			14,865	45,961
Total	2,573						28,523			14,865	45,961

Capital Improvement Plan

2025 thru 2034

North St Paul, Minnesota

Project #

BUILD-25-010

Project Name

CASEY PARK OPEN AIR SHELTER

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$1,119

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction										1,119	1,119
Total										1,119	1,119

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund										1,119	1,119
Total										1,119	1,119

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-011

Project Name

HAUSE PARK BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$41,342

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction				7,095			6,436			27,811	41,342
Total				7,095			6,436			27,811	41,342

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund				7,095			6,436			27,811	41,342
Total				7,095			6,436			27,811	41,342

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #	BUILD-25-012
Project Name	HAUSE OPEN AIR SHELTER

Department	Facilities
Contact	Public Works Director
Type	Maintenance
Useful Life	Varies
Category	Buildings and Facility Improvements
Priority	n/a

Description	Total Cost \$3,037
Summary from Wold Facility Assessment Report.	
Justification	

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction										3,037	3,037
Total										3,037	3,037

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund										3,037	3,037
Total										3,037	3,037

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-013

Project Name

NORTHWOOD PARK BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$126,831

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction				11,378			80,449			35,004	126,831
Total				11,378			80,449			35,004	126,831

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund				11,378			80,449			35,004	126,831
Total				11,378			80,449			35,004	126,831

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-014

Project Name

NORTHWOOD PARK OPEN AIR SHELTER

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$7,512

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction										7,512	7,512
Total										7,512	7,512

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund										7,512	7,512
Total										7,512	7,512

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-015

Project Name

MCKNIGHT CONCESSION STAND BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost\$448,384

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction							99,465			348,919	448,384
Total							99,465			348,919	448,384

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund							99,465			348,919	448,384
Total							99,465			348,919	448,384

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-016

Project Name

MCKNIGHT FIELD CONCESSIONS

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$101,524

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction		51,353					50,171				101,524
Total		51,353					50,171				101,524

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund		51,353					50,171				101,524
Total		51,353					50,171				101,524

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-017

Project Name

MCKNIGHT PRESSBOX

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$31,544

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction		31,544									31,544
Total		31,544									31,544

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund		31,544									31,544
Total		31,544									31,544

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-018

Project Name

MCKNIGHT BASEBALL PRESSBOX

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$313,887

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction							57,192			256,695	313,887
Total							57,192			256,695	313,887

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund							57,192			256,695	313,887
Total							57,192			256,695	313,887

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-019

Project Name

BATTING CAGE BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$20,938

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction										20,938	20,938
Total										20,938	20,938

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund										20,938	20,938
Total										20,938	20,938

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-020

Project Name

MCKNIGHT GARAGE

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$66,407

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction							66,407				66,407
Total							66,407				66,407

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund							66,407				66,407
Total							66,407				66,407

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-021

Project Name

SILVER LAKE BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$107,875

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	9,678			2,543			4,388			91,266	107,875
Total	9,678			2,543			4,388			91,266	107,875

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund	9,678			2,543			4,388			91,266	107,875
Total	9,678			2,543			4,388			91,266	107,875

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

BUILD-25-022

Project Name

SILVER LAKE OPEN AIR SHELTER

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$1,758

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction										1,758	1,758
Total										1,758	1,758

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund										1,758	1,758
Total										1,758	1,758

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-023

Project Name

WELL #1 BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$87,357

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	368			45,244			15,212			26,533	87,357
Total	368			45,244			15,212			26,533	87,357

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund	368			45,244			15,212			26,533	87,357
Total	368			45,244			15,212			26,533	87,357

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-024

Project Name

WELL #2 BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$82,120

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction				36,792			23,111			22,217	82,120
Total				36,792			23,111			22,217	82,120

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund				36,792			23,111			22,217	82,120
Total				36,792			23,111			22,217	82,120

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-025

Project Name

WELL #2 GENERATOR BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$215,234

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction				1,339			146,125			67,770	215,234
Total				1,339			146,125			67,770	215,234

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund				1,339			146,125			67,770	215,234
Total				1,339			146,125			67,770	215,234

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-026

Project Name

WELL #3 BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$72,331

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction				11,512			38,762			22,057	72,331
Total				11,512			38,762			22,057	72,331

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund				11,512			38,762			22,057	72,331
Total				11,512			38,762			22,057	72,331

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-027

Project Name

WELL #4 BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$83,454

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	1,225	34,193		23,961			19,600			4,475	83,454
Total	1,225	34,193		23,961			19,600			4,475	83,454

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund	1,225	34,193		23,961			19,600			4,475	83,454
Total	1,225	34,193		23,961			19,600			4,475	83,454

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-028

Project Name

WELL #5 BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost\$84,689

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction				38,284			8,045			38,360	84,689
Total				38,284			8,045			38,360	84,689

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund				38,284			8,045			38,360	84,689
Total				38,284			8,045			38,360	84,689

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-25-029

Project Name

WELL #5 GENERATOR BUILDING

Department

Facilities

Contact

Public Works Director

Type

Maintenance

Useful Life

Varies

Category

Buildings and Facility Improvements

Priority

n/a

Description

Total Cost \$158,999

Summary from Wold Facility Assessment Report.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction				10,709			141,737			6,553	158,999
Total				10,709			141,737			6,553	158,999

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund				10,709			141,737			6,553	158,999
Total				10,709			141,737			6,553	158,999

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Fire													
Ford Explorer - Unit 515	EQUIP-23-019	1								68,000			68,000
Chevy Trailblazer - Unit 513	EQUIP-23-020	1									69,700		69,700
Ford F-150 Crew Cab - Unit 514	EQUIP-23-021	1									65,700		65,700
Ford Explorer - Unit 511	EQUIP-23-022	2		64,000									64,000
Ford Explorer - Unit 512	EQUIP-23-023	2			65,600								65,600
Freightliner Pumper - Unit 520	EQUIP-23-024	1	520,255										520,255
Ladder - Unit 530	EQUIP-23-025	1						1,584,000					1,584,000
SCBA Air Compressor	EQUIP-23-027	1								32,100			32,100
SCBA Air Packs	EQUIP-23-028	1									210,000		210,000
800 MHz Handheld Radios (20)	EQUIP-23-032	1								140,900			140,900
Commercial Dryer	EQUIP-23-112	1		11,000									11,000
Fire Total			520,255	75,000	65,600			1,584,000		241,000	345,400		2,831,255
GRAND TOTAL			520,255	75,000	65,600			1,584,000		241,000	345,400		2,831,255

Capital Improvement Plan

North St Paul, Minnesota

2025 *thru* 2034

Project #	EQUIP-23-019
Project Name	Ford Explorer - Unit 515

Department	Fire
Contact	Fire Chief
Type	Replacement
Useful Life	10
Category	Vehicles and Equipment
Priority	1 Critical

Description	Replace 2022 Ford Explorer. Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.										
Justification	Vehicle is used by the Fire Chief for response to emergency incidents - Fire, EMS, & Haz-Mat. Vehicle carries EMS equipment, firefighting PPE, fire extinguishers, and command boards. Fire Chief operates incident command from the vehicle on critical incidents. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.										

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing								68,000			68,000
Total								68,000			68,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund								68,000			68,000
Total								68,000			68,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-020

Project Name

Chevy Trailblazer - Unit 513

Department

Fire

Contact

Fire Chief

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

2008 Chevrolet Trailblazer. Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification

Vehicle is used by Firefighters/First Responders for response to emergency EMS incidents and conducting Code Compliance Inspections throughout the city. Vehicle carries EMS equipment, firefighting PPE, and fire extinguishers. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing									69,700		69,700
Total									69,700		69,700

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund									69,700		69,700
Total									69,700		69,700

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-021

Project Name

Ford F-150 Crew Cab - Unit 514

Department

Fire

Contact

Fire Chief

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

2012 Ford F - 150 Crew Cab . Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification

Vehicle is used by Firefighters/First Responders for response to emergency Fire, EMS, & Haz-Mat incidents, pulling the enclosed SCBA Fill Trailer, Zodiac Boat & Trailer, hauling hose and fire equipment in the truck bed, and conducting Code Compliance Inspections throughout the city. Vehicle carries EMS equipment, firefighting PPE, and fire extinguishers. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing									65,700		65,700
Total									65,700		65,700

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund									65,700		65,700
Total									65,700		65,700

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-022

Project Name

Ford Explorer - Unit 511

Department

Fire

Contact

Fire Chief

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

2 Very Important

Description

Replace 2016 Ford Explorer. Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification

Vehicle is used by the Duty Officer and Fire Inspector for response to emergency incidents - Fire, EMS, & Haz-Mat and conducting Fire Inspections throughout the city. Vehicle carries EMS equipment, firefighting PPE, fire extinguishers, and command boards. The Duty Officer can operate incident command from the vehicle on critical incidents. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing		64,000									64,000
Total		64,000									64,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund		64,000									64,000
Total		64,000									64,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	EQUIP-23-023
Project Name	Ford Explorer - Unit 512

Department	Fire
Contact	Fire Chief
Type	Replacement
Useful Life	10
Category	Vehicles and Equipment
Priority	2 Very Important

Description
Replace 2017 Ford Explorer. Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification
Vehicle is used by the Assistant Fire Chief for response to emergency incidents - Fire, EMS, & Haz-Mat and conducting Fire Inspections throughout the city. Vehicle carries EMS equipment, firefighting PPE, fire extinguishers, and command boards. Assistant Fire Chief operates incident command from the vehicle on critical incidents. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing			65,600								65,600
Total			65,600								65,600
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund			65,600								65,600
Total			65,600								65,600

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-024

Project Name

Freightliner Pumper - Unit 520

Department

Fire

Contact

Fire Chief

Type

Replacement

Useful Life

25

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 1995 Freightliner Engine/Pumper with 1500 GPM vehicle mounted Waterous pump with class A foam injection, 1000 gallon water tank, interior pump panel, fold down side mounted ladder rack, 10k hydraulic generator, light tower, and hydraulic pump and vehicle extrication tools.(Excludes all other hand tools, ground ladders, ventilation fans, hoses, nozzles, & SCBA packs).

Justification

Engine/Pumper primary purpose is to combat structural and associated fires. The vehicle is designed to be used under emergency conditions to transport personnel and equipment or to support the suppression of fires or mitigation of other hazardous situations. Vehicle is scheduled to be replaced every 30 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
289,745	Equip/Vehicles/Furnishing	520,255										520,255
Total	Total	520,255										520,255

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
289,745	097 Equipment Fund	520,255										520,255
Total	Total	520,255										520,255

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #	EQUIP-23-025
Project Name	Ladder - Unit 530

Department	Fire
Contact	Fire Chief
Type	Replacement
Useful Life	29
Category	Vehicles and Equipment
Priority	1 Critical

Description
2002 HME chassis and 1982 Sutphen 100 ft. Aerial device with bucket. Ladder 530 was refurbished in 2001/2002, the original aerial device was removed from the outdated Sutphen chassis and placed on the HME chassis and continued its in service time. Vehicle has 1500 GPM water pump with class A foam, 100 ft. aerial with bucket water tower to discharge water, breathing air control panel, 500 gallon water tank, exterior pump panel, ground ladder storage, and 10k hydraulic generator. (Excludes all other hand tools, ground ladders, ventilation fans, hoses, nozzles, & SCBA packs).
Justification
Aerial device is designed and equipped to support fire fighting and rescue operations by positioning personnel, handling materials, providing continuous egress, or discharging water at positions elevated from the ground. Aerial device is long overdue for replacement since it has already been refurbished once. Vehicles are scheduled to be replaced every 30 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle and safe aerial device.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing						1,584,000					1,584,000
Total						1,584,000					1,584,000
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund						1,584,000					1,584,000
Total						1,584,000					1,584,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-027

Project Name

SCBA Air Compressor

Department

Fire

Contact

Fire Chief

Type

Replacement

Useful Life

15

Category

Vehicles and Equipment

Priority

1 Critical

Description

High pressure breathing air compressor to fill high pressure breathing packs.

Justification

Self Contained Breathing Apparatus (SCBA) are filled by the air compressor. The priority of the complete assembly of equipment is to compress, store, and deliver breathing air for the filling of respirator breathing air cylinders. Lifespan expectancy is 10 years or if the unit presents any signs of failure.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing								32,100			32,100
Total								32,100			32,100

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund								32,100			32,100
Total								32,100			32,100

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-028

Project Name

SCBA Air Packs

Department

Fire

Contact

Fire Chief

Type

Replacement

Useful Life

15

Category

Vehicles and Equipment

Priority

1 Critical

Description

High pressure breathing packs that supplies a respirable atmosphere to the user in a hazardous environment.

Justification

SCBA are worn during emergency operations where respiratory protection is needed from IDLH atmospheres includes, but is not limited to, confined spaces, hazardous materials releases, chemical, biological, radiological, nuclear (CBRN) incidents, fire fighting, tactical or technical operations, medical treatment, technical rescue, any operations where the atmosphere is not stable or improving and could become IDLH, and any operations where it is difficult or not possible to accurately monitor the atmosphere. The SCBA pack and bottles must be replaced every 15 years, they cannot be used beyond 15 years of service per the National Fire Protection Association.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing									210,000		210,000
Total									210,000		210,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund									210,000		210,000
Total									210,000		210,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	EQUIP-23-032
Project Name	800 MHz Handheld Radios (20)

Department	Fire
Contact	Fire Chief
Type	Replacement
Useful Life	10
Category	Vehicles and Equipment
Priority	1 Critical

Description	Portable radios used by emergency personnel to communicate with team members, Ramsey County Dispatch, and other public safety organizations on emergency or non-emergency incidents.
Justification	Portable 800MHz radios are a necessity to conduct emergency or non-emergency operations. Operations depend on the performance and reliability of uncompromising communications. Average life expectancy of portable radios are 10 years and/or need to be replaced at signs of failure and unable to be repaired.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing								140,900			140,900
Total								140,900			140,900
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund								140,900			140,900
Total								140,900			140,900

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-112

Project Name

Commercial Dryer

Department

Fire

Contact

Fire Chief

Type

Replacement

Useful Life

20

Category

Vehicles and Equipment

Priority

1 Critical

Description

Total Cost \$11,000

Commercial Dryer used for Fire Equipment.

Justification

Commercial Dryer used for Fire Equipment.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing		11,000									11,000
Total		11,000									11,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund		11,000									11,000
Total		11,000									11,000

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Information Technology													
SCADA System	TECH-23-004	1			33,940					38,400			72,340
SCADA Computer	TECH-23-009	1			22,630					25,600			48,230
Information Technology Total					56,570					64,000			120,570
GRAND TOTAL					56,570					64,000			120,570

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

TECH-23-004

Project Name

SCADA System

Department

Information Technology

Contact

Electric Director

Type

Replacement

Useful Life

5

Category

Capital Technology

Priority

1 Critical

Description

SCADA System.

Justification

SCADA System.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing			33,940					38,400			72,340
Total			33,940					38,400			72,340

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund			8,485					9,600			18,085
049 Waste Water Fund			8,485					9,600			18,085
050 Electric Fund			8,485					9,600			18,085
052 Surface Water Fund			8,485					9,600			18,085
Total			33,940					38,400			72,340

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #	TECH-23-009
Project Name	SCADA Computer

Department Information Technology
Contact Public Works Director
Type Replacement
Useful Life 5
Category Capital Technology
Priority 1 Critical

Description
SCADA Computer.
Justification
SCADA Computer.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing			22,630					25,600			48,230
Total			22,630					25,600			48,230

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund			11,315					12,800			24,115
049 Waste Water Fund			11,315					12,800			24,115
Total			22,630					25,600			48,230

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Parks and Recreation													
Ford F-250	EQUIP-23-052	1		54,200									54,200
Ford F-350	EQUIP-23-053	1					81,600						81,600
Toro Workman	EQUIP-23-054	3			36,200								36,200
Toro 30448	EQUIP-23-056	1								102,500			102,500
Bobcat Toolcat 5600	EQUIP-23-057	1	87,000					98,500					185,500
Bobcat Trailer	EQUIP-23-058	2						17,900					17,900
Toro Workman	EQUIP-23-060	1					35,300						35,300
John Deer 4066 R	EQUIP-23-061	3				96,900							96,900
Toro Workman/Sprayer	EQUIP-23-062	1										115,100	115,100
Toro Z Master 7500-D	EQUIP-23-113	1					40,000						40,000
John Deere Z-960-M	EQUIP-23-114	1			22,000					24,900			46,900
Pavilion Maintenance	PARK-23-007	3				30,000					34,000		64,000
Park Fencing at McKnight	PARK-23-012	2			60,000								60,000
McKnight Dugouts - Four Total	PARK-23-013	2			60,000								60,000
Casey Lake Fishing Dock	PARK-23-023	5									32,900		32,900
McKnight Sports Complex Redesign	PARK-25-001	2		500,000									500,000
Silver Lake Park Playground	PARK-25-002	3								500,000			500,000
Southwood Park Bridge/Observation Deck Replacement	PARK-25-003	2						45,000					45,000
Northwood Park Overhaul	PARK-25-004	3									1,430,000		1,430,000
Urban Ecology Center Improvements	PARK-25-005	2					100,000						100,000
Casey Lake Park Reutilization	PARK-25-006	2			100,000								100,000
Casey Lake Park Active Playground	PARK-25-007	2			500,000								500,000
Polar Park Playground Improvement	PARK-25-008	1		90,000									90,000
Colby Hills Sport Field	PARK-25-009	3								25,000			25,000
Parks and Recreation Total			87,000	644,200	778,200	126,900	256,900	161,400		652,400	1,496,900	115,100	4,319,000
GRAND TOTAL			87,000	644,200	778,200	126,900	256,900	161,400		652,400	1,496,900	115,100	4,319,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-052

Project Name

Ford F-250

Department

Parks and Recreation

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2016 Ford F-250 XL.

Justification

Pickup truck used mainly as a parks truck and miscellaneous throughout the City.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing		54,200									54,200
Total		54,200									54,200

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund		54,200									54,200
Total		54,200									54,200

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-053

Project Name

Ford F-350

Department

Parks and Recreation

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2019 Ford F-350 with Lift Gate.

Justification

This truck is mainly for trash pick up throughout the city but is also used to lift heavy items into the bed of the truck so help to reduce injury's due to the use of the trash trucks for many different functions it was decided that we need two of them so we reused the older one in 2023. Lift Gate - Trash Hauling.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing					81,600						81,600
Total					81,600						81,600

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund					81,600						81,600
Total					81,600						81,600

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	EQUIP-23-054
Project Name	Toro Workman

Department Parks and Recreation
Contact Public Works Director
Type Replacement
Useful Life 10
Category Vehicles and Equipment
Priority 3 Important

Description
Replace 2012 Toro Workman HDX 7367.
Justification
Utility Vehicle - Ball fields, weed spraying, weed whipping used throughout the city as a utility vehicle that doesn't damage the grass.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing			36,200								36,200
Total			36,200								36,200

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund			36,200								36,200
Total			36,200								36,200

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-056

Project Name

Toro 30448

Department

Parks and Recreation

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2023 Toro Ground Master 400-D Large Wing Mower - 11.

Justification

This is the main mower for all the larger parks, Large Wing Mower - 11".

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing								102,500			102,500
Total								102,500			102,500

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund								102,500			102,500
Total								102,500			102,500

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-057

Project Name

Bobcat Toolcat 5600

Department

Parks and Recreation

Contact

Public Works Director

Type

Replacement

Useful Life

5

Category

Vehicles and Equipment

Priority

1 Critical

Description

2019 Bobcat Toolcat.

Justification

These units are very useful in many aspects of Public Works such as snow removal, tree trimming, tree planting, and park maintenance. Used year round for a variety of jobs throughout the City. Attachments include brooms, plows, snowblowers, bucket, and auger.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing	87,000					98,500					185,500
Total	87,000					98,500					185,500

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund	87,000					98,500					185,500
Total	87,000					98,500					185,500

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-058

Project Name

Bobcat Trailer

Department

Parks and Recreation

Contact

Public Works Director

Type

Replacement

Useful Life

5

Category

Vehicles and Equipment

Priority

2 Very Important

Description

Replace 1996 Towmaster T-10 Bobcat Trailer.

Justification

Trailer for hauling Bobcat and miscellaneous equipment.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing						17,900					17,900
Total						17,900					17,900

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund						17,900					17,900
Total						17,900					17,900

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-060

Project Name

Toro Workman

Department

Parks and Recreation

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2010 Toro Workman HDX 7367.

Justification

Utility Vehicle - Ball fields, weed spraying, weed whipping used throughout the city as a utility vehicle that doesn't damage the grass.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing					35,300						35,300
Total					35,300						35,300

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund					35,300						35,300
Total					35,300						35,300

Capital Improvement Plan
 North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-061

Project Name

John Deer 4066 R

Department

Parks and Recreation

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

3 Important

Description

Utility Tractor - Used year round.

Justification

This tractor is on a 10 year replacement schedule.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing				96,900							96,900
Total				96,900							96,900

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund				96,900							96,900
Total				96,900							96,900

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-062

Project Name

Toro Workman/Sprayer

Department

Parks and Recreation

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Utility Vehicle - Ball Fields, Weeds, Weed Whipping.

Justification

Utility Vehicle - Ball Fields, Weeds, Weed Whipping.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
89,900	Equip/Vehicles/Furnishing										115,100	115,100
Total	Total										115,100	115,100

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
89,900	097 Equipment Fund										115,100	115,100
Total	Total										115,100	115,100

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-113

Project Name

Toro Z Master 7500-D

Department

Parks and Recreation

Contact

Public Works Director

Type

Replacement

Useful Life

7

Category

Vehicles and Equipment

Priority

1 Critical

Description

Total Cost \$40,000

Toro Z Master 7500-D Mower

Justification

Mower for the parks system.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing					40,000						40,000
Total					40,000						40,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund					40,000						40,000
Total					40,000						40,000

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-114

Project Name

John Deere Z-960-M

Department

Parks and Recreation

Contact

Public Works Director

Type

Replacement

Useful Life

5

Category

Vehicles and Equipment

Priority

1 Critical

Description

John Deere Z-960-M Mower

Justification

Mower for the parks system.

Total Cost \$46,900

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing			22,000					24,900			46,900
Total			22,000					24,900			46,900

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund			22,000					24,900			46,900
Total			22,000					24,900			46,900

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PARK-23-007

Project Name

Pavilion Maintenance

Department

Parks and Recreation

Contact

Community Development Director

Type

Maintenance

Useful Life

5

Category

Parks, Playgrounds, Paths, Open Space

Priority

3 Important

Description

Pavilion maintenance at Silver Lake, Hause, Northwood and Rotary parks.

Justification

Structures require regular maintenance, such as exterior painting and necessary repairs.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction				30,000					34,000		64,000
Total				30,000					34,000		64,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund				30,000					34,000		64,000
Total				30,000					34,000		64,000

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

PARK-23-012

Project Name

Park Fencing at McKnight

Department

Parks and Recreation

Contact

Community Development Director

Type

Replacement

Useful Life

20

Category

Parks, Playgrounds, Paths, Open Space

Priority

2 Very Important

Description

Replace the fencing around the four softball fields at McKnight softball complex.

Justification

Existing fence is reaching the end of its useful life.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction			60,000								60,000
Total			60,000								60,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund			60,000								60,000
Total			60,000								60,000

Capital Improvement Plan

North St Paul, Minnesota

2025 *thru* 2034

Project #

PARK-23-013

Project Name

McKnight Dugouts - Four Total

Department

Parks and Recreation

Contact

Community Development Director

Type

Replacement

Useful Life

20

Category

Parks, Playgrounds, Paths, Open Space

Priority

2 Very Important

Description

Replace dugouts at the softball fields.

Justification

Dugouts have reached the end of their useful life.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction			60,000								60,000
Total			60,000								60,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund			60,000								60,000
Total			60,000								60,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PARK-23-023

Project Name

Casey Lake Fishing Dock

Department

Parks and Recreation

Contact

Community Development Director

Type

Replacement

Useful Life

25

Category

Parks, Playgrounds, Paths, Open Space

Priority

5 Future Consideration

Description

Plan for the replacement of the fishing dock at Casey Lake by 2040.

Justification

The dock was installed in 2015.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction									32,900		32,900
Total									32,900		32,900

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund									32,900		32,900
Total									32,900		32,900

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PARK-25-001

Project Name

McKnight Sports Complex Redesign

Department

Parks and Recreation

Contact

Community Development Director

Type

Replacement

Useful Life

25

Category

Parks, Playgrounds, Paths, Open Space

Priority

2 Very Important

Description

Total Cost \$500,000

Currently, there is \$500,000 in the CIP for the McKnight Sports Complex. This item will need to be updated once cost estimates are completed. Will need some additional design fees associated with this work.

Justification

The McKnight Sports Complex is aging and needs an overhaul and redesign. Currently, the City is working with HGA to develop updated concept plans for future construction. Total cost to be determined.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction		500,000									500,000
Total		500,000									500,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund		500,000									500,000
Total		500,000									500,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PARK-25-002

Project Name

Silver Lake Park Playground

Department

Parks and Recreation

Contact

Community Development Director

Type

Replacement

Useful Life

20

Category

Parks, Playgrounds, Paths, Open Space

Priority

3 Important

Description

Total Cost\$500,000

The Silver Lake Park playground equipment will need to be replaced in the next 8-10 years. Currently the 2022 Park Improvement Plan calls for approximately \$941,000 in park improvements. Likely the playground replacement will cost less than that amount.

Justification

Replacement of aging playground equipment provides residents with a safe area for children to play.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction								500,000			500,000
Total								500,000			500,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund								500,000			500,000
Total								500,000			500,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	PARK-25-003
Project Name	Southwood Park Bridge/Observation Deck Replacement

Department	Parks and Recreation
Contact	Community Development Director
Type	Replacement
Useful Life	30
Category	Parks, Playgrounds, Paths, Open Space
Priority	2 Very Important

Description	Total Cost	\$45,000
The metal bridge over the existing creek should be replaced in the next 5-10 years. Additionally, the observation deck needs to be replaced in the next 5-10 years due to weathering issues.		
Justification		
The bridge allows users to access the entire park area by traversing over the creek, and the observation deck allows users to experience and appreciate the park's water ways.		

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction						45,000					45,000
Total						45,000					45,000
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund						45,000					45,000
Total						45,000					45,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PARK-25-004

Project Name

Northwood Park Overhaul

Department

Parks and Recreation

Contact

Community Development Director

Type

New/Expansion

Useful Life

30

Category

Parks, Playgrounds, Paths, Open Space

Priority

3 Important

Description

Total Cost \$1,430,000

The recommendation is for a complete overhaul of the entire Northwood Park area. Remove the underutilized hockey rink. Replace the aging playground equipment. New park building and other various play structures.

Justification

The aging park needs a complete overhaul in order for it's continued use.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction									1,430,000		1,430,000
Total									1,430,000		1,430,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund									1,430,000		1,430,000
Total									1,430,000		1,430,000

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

PARK-25-005

Project Name

Urban Ecology Center Improvements

Department

Parks and Recreation

Contact

Community Development Director

Type

New/Expansion

Useful Life

20

Category

Parks, Playgrounds, Paths, Open Space

Priority

2 Very Important

Description

Total Cost \$100,000

Add new nature play areas and picnic tables due to it's proximity to the Gateway Trail.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction					100,000						100,000
Total					100,000						100,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund					100,000						100,000
Total					100,000						100,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PARK-25-006

Project Name

Casey Lake Park Reutilization

Department

Parks and Recreation

Contact

Community Development Director

Type

New/Expansion

Useful Life

20

Category

Parks, Playgrounds, Paths, Open Space

Priority

2 Very Important

Description

Total Cost\$100,000

Recommendation is to remove Casey Field 3 due to underutilization and create a open green space or small soccer field. Could also include Casey Field 4 as well.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction			100,000								100,000
Total			100,000								100,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund			100,000								100,000
Total			100,000								100,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PARK-25-007

Project Name

Casey Lake Park Active Playground

Department

Parks and Recreation

Contact

Community Development Director

Type

New/Expansion

Useful Life

25

Category

Parks, Playgrounds, Paths, Open Space

Priority

2 Very Important

Description

Total Cost \$500,000

Recommendation to construct a new ninja course or other "active" playground area on the east side of the park. Repair existing hockey rink and create a service road for vehicles to access. Also include a new ADA accessible path in the park.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction			500,000								500,000
Total			500,000								500,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund			500,000								500,000
Total			500,000								500,000

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #	PARK-25-008
Project Name	Polar Park Playground Improvement

Department Parks and Recreation
Contact Community Development Director
Type Replacement
Useful Life 15
Category Parks, Playgrounds, Paths, Open Space
Priority 1 Critical

Description	Total Cost \$90,000
Replace the aging playground equipment in North St Paul's oldest park.	
Justification	

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction		90,000									90,000
Total		90,000									90,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund		90,000									90,000
Total		90,000									90,000

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

PARK-25-009

Project Name

Colby Hills Sport Field

Department

Parks and Recreation

Contact

Community Development Director

Type

New/Expansion

Useful Life

20

Category

Parks, Playgrounds, Paths, Open Space

Priority

3 Important

Description

Total Cost \$25,000

Create a new sport field at Colby Hills Park.

Justification

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction								25,000			25,000
Total								25,000			25,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund								25,000			25,000
Total								25,000			25,000

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Police													
Police Remodel - Holding Cells and Report Writing	BUILD-24-002	2		300,000									300,000
Police Interceptor - Unit 2134	EQUIP-23-001	1		90,000						103,500			193,500
Police Interceptor Hybrid - Unit 2135	EQUIP-23-002	1		90,000						103,500			193,500
Police Interceptor - Unit 2136	EQUIP-23-003	1			92,250						106,000		198,250
Police Interceptor - Unit 2137	EQUIP-23-004	1			92,250						106,000		198,250
Police Interceptor - Unit 2138	EQUIP-23-005	1				94,600						109,000	203,600
Police Interceptor - Unit 2139	EQUIP-23-006	1				94,600						109,000	203,600
Police Interceptor - Unit 2140	EQUIP-23-007	1					97,000						97,000
Police Interceptor - Unit 2141	EQUIP-23-008	1					97,000						97,000
Trailer Camera	EQUIP-23-009	2					60,000						60,000
Body Worn Cameras	EQUIP-23-010	1	8,620	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	96,560
APX 6000 Handhelds (20)	EQUIP-23-011	1								140,900			140,900
Rifle Replacements	EQUIP-23-015	1									65,000		65,000
Safety Equipment	EQUIP-23-016	1				35,000					88,000		123,000
Drones - Two	EQUIP-23-018	2				25,700					29,100		54,800
Police Total			8,620	488,840	193,560	259,180	263,510	9,750	10,000	358,150	404,600	228,750	2,224,960
GRAND TOTAL			8,620	488,840	193,560	259,180	263,510	9,750	10,000	358,150	404,600	228,750	2,224,960

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

BUILD-24-002

Project Name

Police Remodel - Holding Cells and Report Writing

Department

Police

Contact

Police Chief

Type

New/Expansion

Useful Life

20

Category

Buildings and Facility Improvements

Priority

2 Very Important

Description

Total Cost \$300,000

Install two holding cells in the police department with restroom facilities. Install new report writing / interview rooms / patrol squad room.

Justification

There are no temporary holding cells in the current police area of the police department. This is a major safety concern. New arrestees have to be watched by staff in an interview room the entire time while they are in custody. Arrestees have to be escorted out of the interview room to use the employee bathroom. The officers do not have adequate space to quietly type reports, conduct telephone interviews, or attend zoom court.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction		300,000									300,000
Total		300,000									300,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
010 Asset Preservation Fund		300,000									300,000
Total		300,000									300,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-001

Project Name

Police Interceptor - Unit 2134

Department

Police

Contact

Police Chief

Type

Replacement

Useful Life

6

Category

Vehicles and Equipment

Priority

1 Critical

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing		90,000						103,500			193,500
Total		90,000						103,500			193,500

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund		90,000						103,500			193,500
Total		90,000						103,500			193,500

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project # EQUIP-23-002

Project Name Police Interceptor Hybrid - Unit 2135

Department Police
Contact Police Chief
Type Replacement
Useful Life 6
Category Vehicles and Equipment
Priority 1 Critical

Description

Police Interceptor - includes buildout, cameras, and computer.

Justification

Police Interceptor - includes buildout, cameras, equipment and computer.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing		90,000						103,500			193,500
Total		90,000						103,500			193,500

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund		90,000						103,500			193,500
Total		90,000						103,500			193,500

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #EQUIP-23-003

Project NamePolice Interceptor - Unit 2136

DepartmentPolice

ContactPolice Chief

TypeReplacement

Useful Life6

CategoryVehicles and Equipment

Priority1 Critical

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing			92,250						106,000		198,250
Total			92,250						106,000		198,250

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund			92,250						106,000		198,250
Total			92,250						106,000		198,250

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #EQUIP-23-004

Project NamePolice Interceptor - Unit 2137

DepartmentPolice

ContactPolice Chief

TypeReplacement

Useful Life6

CategoryVehicles and Equipment

Priority1 Critical

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing			92,250						106,000		198,250
Total			92,250						106,000		198,250

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund			92,250						106,000		198,250
Total			92,250						106,000		198,250

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #EQUIP-23-005

Project NamePolice Interceptor - Unit 2138

DepartmentPolice

ContactPolice Chief

TypeReplacement

Useful Life6

CategoryVehicles and Equipment

Priority1 Critical

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing				94,600						109,000	203,600
Total				94,600						109,000	203,600

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund				94,600						109,000	203,600
Total				94,600						109,000	203,600

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-006

Project Name

Police Interceptor - Unit 2139

Department

Police

Contact

Police Chief

Type

Replacement

Useful Life

6

Category

Vehicles and Equipment

Priority

1 Critical

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing				94,600						109,000	203,600
Total				94,600						109,000	203,600

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund				94,600						109,000	203,600
Total				94,600						109,000	203,600

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-007

Project Name

Police Interceptor - Unit 2140

Department

Police

Contact

Police Chief

Type

Replacement

Useful Life

6

Category

Vehicles and Equipment

Priority

1 Critical

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total	Future
Equip/Vehicles/Furnishing					97,000						97,000	111,400
Total					97,000						97,000	Total

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total	Future
097 Equipment Fund					97,000						97,000	111,400
Total					97,000						97,000	Total

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-008

Project Name

Police Interceptor - Unit 2141

Department

Police

Contact

Police Chief

Type

Replacement

Useful Life

6

Category

Vehicles and Equipment

Priority

1 Critical

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total	Future
Equip/Vehicles/Furnishing					97,000						97,000	111,400
Total					97,000						97,000	Total

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total	Future
097 Equipment Fund					97,000						97,000	111,400
Total					97,000						97,000	Total

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-009

Project Name

Trailer Camera

Department

Police

Contact

Police Chief

Type

Replacement

Useful Life

5

Category

Vehicles and Equipment

Priority

2 Very Important

Description

Speed trailer was a 2006 model that was sent to auction in May 2023. Was never replaced on this cycle since it's inception.

Justification

The speed trailer was never replaced through CIP schedule since it's inception. Due to the radar speed signs soon to be installed around NSP (and the purchase of those from PD forfeiture funds), the MPH trailer is not useful in that capacity. Replace the speed trailer with a camera trailer to be able to allow deployment of a camera evidence collection system to any area based on crime - to prevent further crime and aid in the evidence collection of crime occurring.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
55,000	Equip/Vehicles/Furnishing					60,000						60,000
Total	Total					60,000						60,000

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
55,000	097 Equipment Fund					60,000						60,000
Total	Total					60,000						60,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-010

Project Name

Body Worn Cameras

Department

Police

Contact

Police Chief

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Vests, cameras, batteries, chargers.

Justification

Maintain and continue body worn cameras.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
8,410	Equip/Vehicles/Furnishing	8,620	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	96,560
Total	Total	8,620	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	96,560

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
8,410	097 Equipment Fund	8,620	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	96,560
Total	Total	8,620	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	96,560

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-011

Project Name

APX 6000 Handhelds (20)

Department

Police

Contact

Police Chief

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Handheld police radios with encryption.

Justification

Due to staffing increases, we need four additional radios to provide all staff encrypted radios and backups if a radio needs to be reprogrammed or has any functional issues.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
25,000	Equip/Vehicles/Furnishing								140,900			140,900
Total	Total								140,900			140,900

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
25,000	097 Equipment Fund								140,900			140,900
Total	Total								140,900			140,900

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-015

Project Name

Rifle Replacements

Department

Police

Contact

Police Chief

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Patrol rifles.

Justification

Longer range weapon.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing									65,000		65,000
Total									65,000		65,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund									65,000		65,000
Total									65,000		65,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-016

Project Name

Safety Equipment

Department

Police

Contact

Police Chief

Type

Replacement

Useful Life

5

Category

Vehicles and Equipment

Priority

1 Critical

Description

Ballistic helmets, ballistic plates, vest carriers, less lethal devices and munitions, gas masks, entry equipment, PPE.

Justification

Ballistic plates and helmets expire after 5 years.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing				35,000					88,000		123,000
Total				35,000					88,000		123,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund				35,000					88,000		123,000
Total				35,000					88,000		123,000

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-018

Project Name

Drones - Two

Department

Police

Contact

Police Chief

Type

Replacement

Useful Life

5

Category

Vehicles and Equipment

Priority

2 Very Important

Description

Public safety unmanned aerial systems.

Justification

Council approved - contract ends after 5 years.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing				25,700					29,100		54,800
Total				25,700					29,100		54,800

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund				25,700					29,100		54,800
Total				25,700					29,100		54,800

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Street Maintenance													
Ford F-250	EQUIP-23-034	1		48,100									48,100
Ford F-550	EQUIP-23-035	1			109,900								109,900
Mack Plow Truck	EQUIP-23-036	1									426,600		426,600
Sterling SC8000	EQUIP-23-039	1				255,200							255,200
Mack Truck	EQUIP-23-040	1					386,500						386,500
Ford F-550 With Crysteel Dump Body	EQUIP-23-041	1					107,100						107,100
Mack GR42F With Truck Chassis	EQUIP-23-042	1							312,300				312,300
Bobcat 5600 Toolcat	EQUIP-23-043	1		90,600						105,100			195,700
Bobcat S595 Skidsteer	EQUIP-23-044	1					107,500					121,600	229,100
Tennant	EQUIP-23-045	3			65,200								65,200
Bomag Blacktop Roller	EQUIP-23-046	1	25,500										25,500
Blacktop Patching Trailer	EQUIP-23-049	3		44,200					50,000				94,200
Maintenance Overlays- Includes Sidewalks and Curbs	PAVE-23-001	1	394,010	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	4,414,240
Crack Seal	PAVE-23-002	1		77,300		81,200		85,300		89,610		94,200	427,610
Striping	PAVE-23-003	1	17,000	17,430	17,870	18,320	18,780	19,250	19,730	20,220	20,730	21,250	190,580
Sepala Blvd between Margaret & Helen Parking Lot	PAVE-23-015	2	250,000										250,000
Public Works Parking Lot	PAVE-23-018	3		54,100									54,100
Casey Lake Parking Lot	PAVE-23-020	3										40,450	40,450
McKnight Field Parking Lot	PAVE-23-021	3		500,000									500,000
Colby Hills Retaining Wall	PAVE-23-031	3									29,100		29,100
Margaret Street Reconstruction	STR-23-002	3					8,898,700						8,898,700
Buhl Avenue, Gerald Avenue, Shawnee Drive	STR-23-003	1	6,512,200										6,512,200
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1			6,645,290								6,645,290
Pavement Rehabilitation	STR-23-005	1		3,218,333		3,298,791		3,379,249	3,459,708	3,499,937	3,540,166	3,620,624	24,016,808
Seppala Corridor Design Plan	STR-23-006	5	100,000										100,000
Street Maintenance Total			7,298,710	4,453,923	7,252,217	4,077,817	9,953,493	3,929,585	4,298,669	4,183,221	4,496,659	4,390,184	54,334,478

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
GRAND TOTAL			7,298,710	4,453,923	7,252,217	4,077,817	9,953,493	3,929,585	4,298,669	4,183,221	4,496,659	4,390,184	54,334,478

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-034

Project Name

Ford F-250

Department

Street Maintenance

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

31-619 was converted to a trash truck in 2023 to replace a truck that was no longer on the replacement schedule.

Justification

The 2002 Chevrolet was rusting out all over it. It will be sold shortly, Due to not having it in the CIP we choose to convert a truck to extend the lift of the truck. The replacement of this most likely be a regular pickup in 2026 with this unit being held onto longer.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing		48,100									48,100
Total		48,100									48,100

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund		48,100									48,100
Total		48,100									48,100

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-035

Project Name

Ford F-550

Department

Street Maintenance

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2012 Ford f-550 Super Duty with Boss Plow.

Justification

Due to the harsh environment throughout the winter this vehicle is on a 10 year replacement schedule. Dump truck, plow truck - smaller truck used in winter for alleys/Parking lots and park maintenance.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing			109,900								109,900
Total			109,900								109,900

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund			109,900								109,900
Total			109,900								109,900

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-036

Project Name

Mack Plow Truck

Department

Street Maintenance

Contact

Public Works Director

Type

Replacement

Useful Life

12

Category

Vehicles and Equipment

Priority

1 Critical

Description

2022 Mack Granite.

Justification

Due to the harsh winter environment these are under the 10 year replacement to the corrosion all aspects of these trucks. Plow truck, hook truck, dump truck (salt, sanding, trash hauling). Tandem axel.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing									426,600		426,600
Total									426,600		426,600

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund									426,600		426,600
Total									426,600		426,600

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	EQUIP-23-039
Project Name	Sterling SC8000

Department Street Maintenance
Contact Public Works Director
Type Replacement
Useful Life 20
Category Vehicles and Equipment
Priority 1 Critical

Description
Replace 2003 Sterling SC-8000.
Justification
Used for extra water on sewer cleaning operations, wetting leaves down for sweeping operations, flooding rinks, And used as a tanker truck by the fire Department. Water Tanker - sewer cleaning, flooding hockey rinks, hauling water, Fire.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing				255,200							255,200
Total				255,200							255,200

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund				255,200							255,200
Total				255,200							255,200

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-040

Project Name

Mack Truck

Department

Street Maintenance

Contact

Public Works Director

Type

Replacement

Useful Life

12

Category

Vehicles and Equipment

Priority

1 Critical

Description

2017 Mack Granite tandem Axel Plow Hook truck.

Justification

Due to the harsh winter environment these are under the 10 year replacement to the corrosion all aspects of these trucks. Plow truck, hook truck, dump truck (salt, sanding, trash hauling). Tandem axel.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing					386,500						386,500
Total					386,500						386,500

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund					386,500						386,500
Total					386,500						386,500

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project # EQUIP-23-041

Project Name Ford F-550 With Crysteel Dump Body

Department Street Maintenance

Contact Public Works Director

Type Replacement

Useful Life 12

Category Vehicles and Equipment

Priority 1 Critical

Description

Replace 2017 Ford f-550 1 ton dump truck.

Justification

Used in many cases where a large truck is not able to get to, Tree Stumps, sod damage, ball fields. Dump Truck - used in Park Maintenance and Streets.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing					107,100						107,100
Total					107,100						107,100

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund					107,100						107,100
Total					107,100						107,100

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-042

Project Name

Mack GR42F With Truck Chassis

Department

Street Maintenance

Contact

Public Works Director

Type

Replacement

Useful Life

12

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2019 Mack Granite Single axel plow truck.

Justification

Due to the harsh winter environment these are under the 10 year replacement to the corrosion all aspects of these trucks. Plow Truck, Dump Truck - single axel.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing							312,300				312,300
Total							312,300				312,300

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund							312,300				312,300
Total							312,300				312,300

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-043

Project Name

Bobcat 5600 Toolcat

Department

Street Maintenance

Contact

Public Works Director

Type

Replacement

Useful Life

6

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2021 Bobcat Toolcat.

Justification

These units are very useful in many aspects of Public Works such as snow removal, tree trimming, tree planting, and park maintenance. Used year round for a variety of jobs throughout the City. Attachments include brooms, plows, snowblowers, bucket and auger.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing		90,600						105,100			195,700
Total		90,600						105,100			195,700

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund		90,600						105,100			195,700
Total		90,600						105,100			195,700

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project # EQUIP-23-044

Project Name Bobcat S595 Skidsteer

Department Street Maintenance

Contact Public Works Director

Type Replacement

Useful Life 5

Category Vehicles and Equipment

Priority 1 Critical

Description

Replace 2019 Bobcat S595 Skidsteer.

Justification

This unit is very useful in many aspects of Public Works such as snow removal, tree trimming, tree planting, and park maintenance, Used year round for a variety of jobs throughout the City. Attachments include brooms, plows, snowblowers, bucket, and auger.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
95,000	Equip/Vehicles/Furnishing					107,500					121,600	229,100
Total	Total					107,500					121,600	229,100

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
95,000	097 Equipment Fund					107,500					121,600	229,100
Total	Total					107,500					121,600	229,100

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-045

Project Name

Tennant

Department

Street Maintenance

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

3 Important

Description

Replace 2007 Tennant 6650XP Sweeper.

Justification

Small Sweeper - Sidewalks and shop.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing			65,200								65,200
Total			65,200								65,200

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund			65,200								65,200
Total			65,200								65,200

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-046

Project Name

Bomag Blacktop Roller

Department

Street Maintenance

Contact

Public Works Director

Type

Replacement

Useful Life

12

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2015 Bomag BW900-50 Blacktop roller.

Justification

Blacktop roller.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing	25,500										25,500
Total	25,500										25,500

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund	25,500										25,500
Total	25,500										25,500

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-049

Project Name

Blacktop Patching Trailer

Department

Street Maintenance

Contact

Public Works Director

Type

Replacement

Useful Life

5

Category

Vehicles and Equipment

Priority

3 Important

Description

Heated box.

Justification

Heated box.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing		44,200					50,000				94,200
Total		44,200					50,000				94,200

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund		44,200					50,000				94,200
Total		44,200					50,000				94,200

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #PAVE-23-001

Project NameMaintenance Overlays- Includes Sidewalks and Curbs

DepartmentStreet Maintenance

ContactPublic Works Director

TypeMaintenance

Useful Life

CategoryPavement Preservation

Priority1 Critical

Description

The annual maintenance overlays are the rehabilitation of bituminous roadways based on need and pavement distress, which includes milling the pavement surface, spot repairs and patching, spot curb and gutter repair, and a bituminous asphalt pavement overlay.

Justification

This is a continuation of ongoing pavement preservation to maintain existing infrastructure.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
384,400	Construction	394,010	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	4,414,240
Total	Total	394,010	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	4,414,240

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
384,400	011 Street Maintenance Fund	394,010	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	4,414,240
Total	Total	394,010	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	4,414,240

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PAVE-23-002

Project Name

Crack Seal

Department

Street Maintenance

Contact

Public Works Director

Type

Maintenance

Useful Life

Category

Pavement Preservation

Priority

1 Critical

Description

Crack sealing is the rehabilitation of bituminous roadways based on need and pavement distress through the process of placing an adhesive sealant into cracks on the pavement surface, preventing the infiltration of moisture and non-compressible materials into the pavement.

Justification

This is a continuation of ongoing pavement preservation to maintain existing infrastructure.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
73,600	Construction		77,300		81,200		85,300		89,610		94,200	427,610
Total	Total		77,300		81,200		85,300		89,610		94,200	427,610

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
73,600	011 Street Maintenance Fund		77,300		81,200		85,300		89,610		94,200	427,610
Total	Total		77,300		81,200		85,300		89,610		94,200	427,610

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

PAVE-23-003

Project Name

Striping

Department

Street Maintenance

Contact

Public Works Director

Type

Maintenance

Useful Life

Category

Pavement Preservation

Priority

1 Critical

Description

Includes the application of painted lines and symbols on road surfaces based on need and deterioration.

Justification

This is a continuation of ongoing existing infrastructure maintenance to maintain safety, traffic flow and efficiency, traffic law compliance and regulation, pedestrian and cyclist safety, and consistency and standardization on roadways and in parking areas. Regular re-application of pavement markings is necessary as a result of normal traffic wear, weather, and snow plowing operations or other road maintenance activities.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
14,400	Construction	17,000	17,430	17,870	18,320	18,780	19,250	19,730	20,220	20,730	21,250	190,580
Total	Total	17,000	17,430	17,870	18,320	18,780	19,250	19,730	20,220	20,730	21,250	190,580

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
14,400	011 Street Maintenance Fund	17,000	17,430	17,870	18,320	18,780	19,250	19,730	20,220	20,730	21,250	190,580
Total	Total	17,000	17,430	17,870	18,320	18,780	19,250	19,730	20,220	20,730	21,250	190,580

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PAVE-23-015

Project Name

Sepala Blvd between Margaret & Helen Parking Lot

Department

Street Maintenance

Contact

Public Works Director

Type

Maintenance

Useful Life

15

Category

Pavement Preservation

Priority

2 Very Important

Description

Mill & overlay is a street maintenance technique that requires the removal of the top layer (2") of a street by the grinding action of a large milling machine. After the top layer is removed, a new layer of bituminous pavement is put in its place.

Justification

It is recommended that you mill and overlay a parking lot every 15-20 years to improve its longevity.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	250,000										250,000
Total	250,000										250,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
011 Street Maintenance Fund	250,000										250,000
Total	250,000										250,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PAVE-23-018

Project Name

Public Works Parking Lot

Department

Street Maintenance

Contact

Public Works Director

Type

Maintenance

Useful Life

10

Category

Pavement Preservation

Priority

3 Important

Description

Mill & overlay is a street maintenance technique that requires the removal of the top layer (2") of a street by the grinding action of a large milling machine. After the top layer is removed, a new layer of bituminous pavement is put in its place.

Justification

It is recommended that you mill and overlay a parking lot every 15-20 years to improve its longevity.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction		54,100									54,100
Total		54,100									54,100

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
011 Street Maintenance Fund		54,100									54,100
Total		54,100									54,100

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PAVE-23-020

Project Name

Casey Lake Parking Lot

Department

Street Maintenance

Contact

Public Works Director

Type

Maintenance

Useful Life

10

Category

Pavement Preservation

Priority

3 Important

Description

Mill & overlay is a street maintenance technique that requires the removal of the top layer (2") of a street by the grinding action of a large milling machine. After the top layer is removed, a new layer of bituminous pavement is put in its place.

Justification

It is recommended that you mill and overlay a parking lot every 15-20 years to improve its longevity.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
31,600	Construction										40,450	40,450
Total	Total										40,450	40,450

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
31,600	063 Park Fund										40,450	40,450
Total	Total										40,450	40,450

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

PAVE-23-021

Project Name

McKnight Field Parking Lot

Department

Street Maintenance

Contact

Public Works Director

Type

Maintenance

Useful Life

10

Category

Pavement Preservation

Priority

3 Important

Description

Mill & overlay is a street maintenance technique that requires the removal of the top layer (2") of a street by the grinding action of a large milling machine. After the top layer is removed, a new layer of bituminous pavement is put in its place.

Justification

It is recommended that you mill and overlay a parking lot every 15-20 years to improve its longevity.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction		500,000									500,000
Total		500,000									500,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
063 Park Fund		500,000									500,000
Total		500,000									500,000

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

PAVE-23-031

Project Name

Colby Hills Retaining Wall

Department

Street Maintenance

Contact

Public Works Director

Type

Maintenance

Useful Life

20

Category

Pavement Preservation

Priority

3 Important

Description

Colby Hills Retaining Wall.

Justification

Colby Hills Retaining Wall.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction									29,100		29,100
Total									29,100		29,100

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
011 Street Maintenance Fund									29,100		29,100
Total									29,100		29,100

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #	STR-23-002
Project Name	Margaret Street Reconstruction

Department	Street Maintenance
Contact	Public Works Director
Type	Replacement
Useful Life	30
Category	Streets & Utility Reconstruction
Priority	3 Important

Description
Margaret Street from South Avenue to the alley north of 4th Avenue and from 7th Avenue to Highway 36 is proposed to be fully reconstructed in 2029. These street reconstructions will include the full reconstruction of the concrete and bituminous road pavement section, installation of concrete curb and gutter, expansion of storm water facilities, sanitary sewer repairs, water main repairs and pedestrian improvements.
Justification
Portions of this roadway have been rated using the OCI (Overall Condition Index) rating and are identified as poor and in need of reconstruction, while other segments are anticipated to be rated such that they support reconstruction or full depth replacement by the scheduled construction year assuming normal degradation. Storm water treatment requirements per watershed rules may require impact permit fee payment to Ramsey Washington Metro Watershed District for rule/permit compliance in lieu of onsite stormwater management which may not be feasible within the project corridor based on land availability.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction					8,898,700						8,898,700
Total					8,898,700						8,898,700
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
022 Bonding - Streets					5,150,300						5,150,300
048 Bonding - Water					880,300						880,300
049 Bonding - Waste Water					802,600						802,600
052 Bonding - Surface Water					2,065,500						2,065,500
Total					8,898,700						8,898,700

Capital Improvement Plan

2025 *thru* 2034

North St Paul, Minnesota

Project # STR-23-003
Project Name Buhl Avenue, Gerald Avenue, Shawnee Drive

Department Street Maintenance
Contact Public Works Director
Type Replacement
Useful Life 30
Category Streets & Utility Reconstruction
Priority 1 Critical

Description

Buhl Ave, Gerald Ave, and Shawnee Dr located in the Casey Lake area of North St. Paul are proposed to be fully reconstructed in 2025. These streets will be fully reconstructed including replacement of the road section, new curb & gutter, replacement or rehabilitation of the sanitary sewer and watermain, and improvements to the existing storm sewer system. A new watermain loop from Shawnee Dr to Buhl Ave is proposed to improve drinking water quality and flow. As part of this project, the trunk storm system along Shawnee Dr will also be upgraded to increase capacity as identified in the city flood assessment study. A sidewalk located along Gerald Ave will be extended along Shawnee Dr to provide a walking connection from the residential neighborhood to Casey Lake Park.

Justification

These streets were constructed in the early 1970's and are showing signs of severe distress requiring accelerated ongoing annual patching and maintenance. All roadways have OCI (Overall Condition Index) ratings identifying the roadways as poor and candidates for full reconstruction. Curb and gutter in the area is beginning to fail and needs replacement. Watermain breaks have occurred in several locations within the project area and televising has shown that the sanitary sewer is in need of rehabilitation and spot repairs. The storm sewer in this area is undersized according to standards and is in need of improvements. A flood control assessment was performed for the city, and Casey Lake area was identified as a location to install additional storm sewer capacity to mitigate flooding issues in other parts of the city.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction	6,512,200										6,512,200
Total	6,512,200										6,512,200
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
022 Bonding - Streets	2,442,160										2,442,160
048 Bonding - Water	1,352,610										1,352,610
049 Bonding - Waste Water	781,880										781,880
052 Bonding - Surface Water	1,935,550										1,935,550
Total	6,512,200										6,512,200

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	STR-23-004
Project Name	Chisholm Avenue, Mesabi Avenue, Gerald Avenue

Department	Street Maintenance
Contact	Public Works Director
Type	Replacement
Useful Life	30
Category	Streets & Utility Reconstruction
Priority	1 Critical

Description
Chisholm Ave, Mesabi Ave, and the northern part of Gerald Ave in the Casey Lake area of North St. Paul are proposed to be fully reconstructed in 2027. These streets will be fully reconstructed including replacement of the road section, new curb & gutter, replacement or rehabilitation of the sanitary sewer and watermain, and improvements to the existing storm sewer system.
Justification
These streets were constructed in the early 1970's and are showing signs of severe distress. All roadways have OCI (Overall Condition Index) ratings identifying the roadways as poor and candidates for full reconstruction. Curb and gutter in the area is beginning to fail and needs replacement. Watermain breaks have occurred in several locations within the project area and televising has shown that the sanitary sewer is in need of rehabilitation and spot repairs. There are several existing storm sewer outlets located in the rear yards of Chisholm Ave and Buhl Ave, which will need to be replaced or relocated to another location.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction			6,645,290								6,645,290
Total			6,645,290								6,645,290
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
022 Bonding - Streets			3,356,310								3,356,310
048 Bonding - Water			1,385,370								1,385,370
049 Bonding - Waste Water			1,348,550								1,348,550
052 Bonding - Surface Water			555,060								555,060
Total			6,645,290								6,645,290

Capital Improvement Plan

North St Paul, Minnesota

2025 *thru* 2034

Project # STR-23-005
Project Name Pavement Rehabilitation

Department Street Maintenance
Contact Public Works Director
Type Replacement
Useful Life 20
Category Streets & Utility Reconstruction
Priority 1 Critical

Description

The pavement rehabilitation street and alley areas include regular bituminous mill and overlay or full depth bituminous reclamation/pavement replacement are the rehabilitation of bituminous roadway areas based on need and pavement distress, which includes milling or reclamation of the pavement surface, spot curb and gutter repair, ADA improvements, and a bituminous asphalt pavement overlay or replacement. Sanitary sewer mainline lining and manhole structure rehabilitation or replacement, water valve manhole structure rehabilitation or replacement, and storm sewer catch basin and manhole structure rehabilitation or replacement will also be conducted within the project areas.

Justification

This is a continuation of ongoing pavement rehabilitation to maintain existing infrastructure conditions. Utility manhole structure rehabilitation or replacement will protect the investment in roadway improvements by addressing needed deficiencies in underground utility infrastructure systems under and embedded within the roadway areas to be improved. Sanitary sewer mainline lining and point repairs will likewise protect roadway improvements, and also address inflow and infiltration (I/I) caused by cracked or separated pipes.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
1,770,083	Construction		3,218,333		3,298,791		3,379,249	3,459,708	3,499,937	3,540,166	3,620,624	24,016,808
Total	Total		3,218,333		3,298,791		3,379,249	3,459,708	3,499,937	3,540,166	3,620,624	24,016,808

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
1,770,083	011 Street Maintenance Fund		2,000,000		2,050,000		2,100,000	2,150,000	2,175,000	2,200,000	2,250,000	14,925,000
Total	048 Water Fund		125,000		128,125		131,250	134,375	135,938	137,500	140,625	932,813
	049 Waste Water Fund		850,000		871,250		892,500	913,750	924,375	935,000	956,250	6,343,125
	052 Surface Water Fund		243,333		249,416		255,499	261,583	264,624	267,666	273,749	1,815,870
	Total		3,218,333		3,298,791		3,379,249	3,459,708	3,499,937	3,540,166	3,620,624	24,016,808

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	STR-23-006
Project Name	Seppala Corridor Design Plan

Department	Street Maintenance
Contact	Public Works Director
Type	Replacement
Useful Life	30
Category	Streets & Utility Reconstruction
Priority	5 Future Consideration

Description	Master planning and design, including public engagement and corridor data collection to inform future Seppala Corridor reconstruction and conversion efforts on Seppala Boulevard between North St. Paul Drive and Charles Street.
Justification	Planning and design for the Seppala Boulevard corridor conversion is identified in the Council-adopted 2022 Downtown Redevelopment Master Plan.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Professional Services	100,000										100,000
Total	100,000										100,000
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
011 Street Maintenance Fund	100,000										100,000
Total	100,000										100,000

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Urban Forestry													
Emerald Ash Borer Program	ENV-23-001	1	88,870	90,210	91,600	93,010							363,690
Ford F-750	EQUIP-23-050	1	323,100										323,100
Mack Clam Truck	EQUIP-23-051	1							323,100				323,100
Urban Forestry Total			411,970	90,210	91,600	93,010			323,100				1,009,890
GRAND TOTAL			411,970	90,210	91,600	93,010			323,100				1,009,890

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

ENV-23-001

Project Name

Emerald Ash Borer Program

Department

Urban Forestry

Contact

Public Works Director

Type

Maintenance

Useful Life

Category

Ponds, Natural Resources & Environme

Priority

1 Critical

Description

This fund is used to meet our annual 10% removal rate for ash trees citywide per the City's EAB policy, chemical treatment of select ash trees, contractor removals, and contracting stump grinding and site restoration.

Justification

This fund is needed to maintain and preserve the health and diversity of the City's urban Forest.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
87,560	Professional Services	88,870	90,210	91,600	93,010							363,690
Total	Total	88,870	90,210	91,600	93,010							363,690

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
87,560	001 General Fund	88,870	90,210	91,600	93,010							363,690
Total	Total	88,870	90,210	91,600	93,010							363,690

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-050

Project Name

Ford F-750

Department

Urban Forestry

Contact

Public Works Director

Type

Replacement

Useful Life

20

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2019 Mack Granite clam truck with grapple.

Justification

Used to load tree's and brush, it saves time and is much safer than running brush through a chipper, To be able to maintain roadside/park trees.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing	323,100										323,100
Total	323,100										323,100

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund	323,100										323,100
Total	323,100										323,100

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-051

Project Name

Mack Clam Truck

Department

Urban Forestry

Contact

Public Works Director

Type

Replacement

Useful Life

20

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2001 Ford F-750 Bucket Truck.

Justification

To be able to maintain roadside/park trees, also to be used for flags downtown and other locations.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing							323,100				323,100
Total							323,100				323,100

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
097 Equipment Fund							323,100				323,100
Total							323,100				323,100

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Electric													
GMC Sierra	EQUIP-23-080	5				60,000							60,000
Chevy 2500 HD- Replace With 1 1/2 Ton F550	EQUIP-23-081	1										89,500	89,500
Freightliner FL70	EQUIP-23-083	1			269,300								269,300
Ford Duralift F-550 SD	EQUIP-23-086	1				323,000							323,000
Ford F-350 1 Ton	EQUIP-23-088	3							68,800				68,800
Ford F-350 1 Ton	EQUIP-23-089	3							68,800				68,800
Ford 1/2 Ton	EQUIP-23-090	3							48,200				48,200
Ditch Witch Hydro Vac and Trailer	EQUIP-23-091	1							106,300				106,300
Mitsubishi FG35AB Forklift	EQUIP-23-093	4						48,800					48,800
Mini Digger Derrick - 55MLP	EQUIP-23-094	2					166,500						166,500
DM47B - TR Fully Configured FA Model	EQUIP-23-095	1									288,700		288,700
Bobcat 5600 T4	EQUIP-23-096	1		70,500					80,000				150,500
Skyjack SJ3226	EQUIP-23-097	5				27,900							27,900
Thumper Radar Heavy Duty Dolly Mounted	EQUIP-23-099	3						48,800					48,800
Bobcat	EQUIP-23-102	3			45,000							46,000	91,000
Generac 300KVA	EQUIP-23-104	2					142,700						142,700
Caterpillar 600 KVA	EQUIP-23-105	2				271,912							271,912
Mid Size Excavator	EQUIP-25-001	2	60,000										60,000
Substation 5 Year Maintenance	UTIL-23-033	1				31,400					34,600		66,000
Underground Wire Replacement	UTIL-23-035	1	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Electric Total			310,000	320,500	564,300	964,212	559,200	347,600	622,100	250,000	573,300	385,500	4,896,712
GRAND TOTAL			310,000	320,500	564,300	964,212	559,200	347,600	622,100	250,000	573,300	385,500	4,896,712

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-080

Project Name

GMC Sierra

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

5 Future Consideration

Description

1/2 ton pick-up for locator.

Justification

Years of service, general wear and tear.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing				60,000							60,000
Total				60,000							60,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund				60,000							60,000
Total				60,000							60,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project # EQUIP-23-081

Project Name Chevy 2500 HD- Replace With 1 1/2 Ton F550

Department Electric
Contact Electric Director
Type Replacement
Useful Life 10
Category Vehicles and Equipment
Priority 1 Critical

Description

Service Truck - Underground Maintenance, looking to replace with 1 1/2 ton F550.

Justification

Truck needs to be upgraded to haul our ditch witch vactor trailer effectively. Needs a new boom for lifting transformers etc. as well.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
69,900	Equip/Vehicles/Furnishing										89,500	89,500
Total	Total										89,500	89,500

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
69,900	050 Electric Fund										89,500	89,500
Total	Total										89,500	89,500

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-083

Project Name

Freightliner FL70

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

20

Category

Vehicles and Equipment

Priority

1 Critical

Description

Digger Truck - Set and Hold Poles, Set Transformers.

Justification

Repairs made to main lifting boom to get us by until 2027.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing			269,300								269,300
Total			269,300								269,300

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund			269,300								269,300
Total			269,300								269,300

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-086

Project Name

Ford Duralift F-550 SD

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

18

Category

Vehicles and Equipment

Priority

1 Critical

Description

Bucket truck - overhead pole work.

Justification

Truck is used every day we are at work, high hours and general wear and tear.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing				323,000							323,000
Total				323,000							323,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund				323,000							323,000
Total				323,000							323,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-088

Project Name

Ford F-350 1 Ton

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

14

Category

Vehicles and Equipment

Priority

3 Important

Description

Service truck - underground maintenance.

Justification

Years of service.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing							68,800				68,800
Total							68,800				68,800

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund							68,800				68,800
Total							68,800				68,800

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-089

Project Name

Ford F-350 1 Ton

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

14

Category

Vehicles and Equipment

Priority

3 Important

Description

Service truck - underground maintenance.

Justification

Years of service.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing							68,800				68,800
Total							68,800				68,800

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund							68,800				68,800
Total							68,800				68,800

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-090

Project Name

Ford 1/2 Ton

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

14

Category

Vehicles and Equipment

Priority

3 Important

Description

Service Truck - administration.

Justification

Years of service.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing							48,200				48,200
Total							48,200				48,200

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund							48,200				48,200
Total							48,200				48,200

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-091

Project Name

Ditch Witch Hydro Vac and Trailer

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Trencher/backhoe - Expose, Install, and Repair of Underground Utilities.

Justification

Critical piece of equipment for underground wire installation, heavy usage.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing							106,300				106,300
Total							106,300				106,300

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund							106,300				106,300
Total							106,300				106,300

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-093

Project Name

Mitsubishi FG35AB Forklift

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

20

Category

Vehicles and Equipment

Priority

4 Less Important

Description

Forklift.

Justification

For use in shop, years of service.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing						48,800					48,800
Total						48,800					48,800

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund						48,800					48,800
Total						48,800					48,800

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-094

Project Name

Mini Digger Derrick - 55MLP

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

12

Category

Vehicles and Equipment

Priority

2 Very Important

Description

Set poles, tree trim, high voltage work.

Justification

Critical equipment for back yard ariel construction, can revisit at a later date. Used in unique situations.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing					166,500						166,500
Total					166,500						166,500

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund					166,500						166,500
Total					166,500						166,500

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-095

Project Name

DM47B - TR Fully Configured FA Model

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

Category

Vehicles and Equipment

Priority

1 Critical

Description

Digger truck - set and hold poles, set transformers.

Justification

Years of service, new truck configuration at time of replacement.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing									288,700		288,700
Total									288,700		288,700

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund									288,700		288,700
Total									288,700		288,700

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-096

Project Name

Bobcat 5600 T4

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

5

Category

Vehicles and Equipment

Priority

1 Critical

Description

Multi-function loader, snowblower, dirt work.

Justification

Everyday usage, many hours and hauling heavy loads.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing		70,500					80,000				150,500
Total		70,500					80,000				150,500

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund		70,500					80,000				150,500
Total		70,500					80,000				150,500

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-097

Project Name

Skyjack SJ3226

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

20

Category

Vehicles and Equipment

Priority

5 Future Consideration

Description

Scissor lift - building maintenance.

Justification

For use in shop, saves money when shop maintenance is done by contractors.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing				27,900							27,900
Total				27,900							27,900

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund				27,900							27,900
Total				27,900							27,900

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-099

Project Name

Thumper Radar Heavy Duty Dolly Mounted

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

20

Category

Vehicles and Equipment

Priority

3 Important

Description

Locate faults in underground wire.

Justification

Improved technology available to reduce outage times and response.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing						48,800					48,800
Total						48,800					48,800

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund						48,800					48,800
Total						48,800					48,800

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-102

Project Name

Bobcat

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

7

Category

Vehicles and Equipment

Priority

3 Important

Description

Mini excavator.

Justification

Potential size upgrade, machine good for intended use but lacks power outside of that.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing			45,000							46,000	91,000
Total			45,000							46,000	91,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund			45,000							46,000	91,000
Total			45,000							46,000	91,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-104

Project Name

Generac 300KVA

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

30

Category

Vehicles and Equipment

Priority

2 Very Important

Description

Community Center Generator.

Justification

Critical back-up power for Community Center.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing					142,700						142,700
Total					142,700						142,700

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund					142,700						142,700
Total					142,700						142,700

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-105

Project Name

Caterpillar 600 KVA

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

22

Category

Vehicles and Equipment

Priority

2 Very Important

Description

City Hall Generator.

Justification

Critical back-up power for City Hall.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing				271,912							271,912
Total				271,912							271,912

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund				271,912							271,912
Total				271,912							271,912

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-25-001

Project Name

Mid Size Excavator

Department

Electric

Contact

Electric Director

Type

New/Expansion

Useful Life

15

Category

Vehicles and Equipment

Priority

2 Very Important

Description

Total Cost \$60,000

20-30hp excavator, 9-11ft dig depth

Justification

Electric Department currently has a compact excavator and access to the large backhoe excavators, this would be the machine in between those sizes. This piece of equipment would vastly improve our ability to install residential service wires in developments, and improve our ability to install high voltage distribution circuits to replace overhead and upgrade existing underground.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing	60,000										60,000
Total	60,000										60,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund	60,000										60,000
Total	60,000										60,000

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

UTIL-23-033

Project Name

Substation 5 Year Maintenance

Department

Electric

Contact

Electric Director

Type

Maintenance

Useful Life

5

Category

Utility Infrastructure Preservation

Priority

1 Critical

Description

Substation 5 Year Maintenance.

Justification

Substation 5 Year Maintenance.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction				31,400					34,600		66,000
Total				31,400					34,600		66,000

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
050 Electric Fund				31,400					34,600		66,000
Total				31,400					34,600		66,000

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

UTIL-23-035

Project Name

Underground Wire Replacement

Department

Electric

Contact

Electric Director

Type

Replacement

Useful Life

Category

Utility Infrastructure Preservation

Priority

1 Critical

Description

Underground Wire Replacement.

Justification

Underground Wire Replacement.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
250,000	Construction	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Total	Total	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
250,000	050 Electric Fund	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Total	Total	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Surface Water													
Pond Vegetations Management	ENV-23-003	1	21,100	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,200	235,800
Silver Aerator/Pump Replacement	ENV-23-005	3							41,700				41,700
Casey Lake Aerator Pump Replacement	ENV-23-006	3								18,800			18,800
Ponds Dredging/Maintenance	ENV-24-001	1	105,100	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	1,177,400
Elgin Pelican	EQUIP-23-079	1		240,200									240,200
Surface Water Total			126,200	369,500	132,500	135,900	139,200	142,700	188,000	168,700	153,800	157,400	1,713,900
GRAND TOTAL			126,200	369,500	132,500	135,900	139,200	142,700	188,000	168,700	153,800	157,400	1,713,900

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #	ENV-23-003
Project Name	Pond Vegetations Management

Department	Surface Water
Contact	Public Works Director
Type	Maintenance
Useful Life	1
Category	Ponds, Natural Resources & Environme
Priority	1 Critical

Description
Maintains and preserves the functionality and aesthetics of stormwater management systems, involving a range of annual activities designed to control and manage vegetation growth within ponds and raingardens to ensure their optimal performance. Some key activities that might be included in annual pond and raingarden vegetation management include vegetation assessments, vegetation control, weed and invasive species management, planting and replanting, and regular monitoring and maintenance.
Justification
Effective vegetation management ensures the long-term sustainability and effectiveness of stormwater management systems and helps maintain water quality, prevents system failures, enhances ecological habitats, and contributes to the overall environmental health of the community.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
20,500	Construction	21,100	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,200	235,800
Total	Total	21,100	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,200	235,800

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
20,500	052 Surface Water Fund	21,100	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,200	235,800
Total	Total	21,100	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,200	235,800

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	ENV-23-005
Project Name	Silver Aerator/Pump Replacement

Department	Surface Water
Contact	Public Works Director
Type	Replacement
Useful Life	20
Category	Ponds, Natural Resources & Environme
Priority	3 Important

Description	
Includes the replacement of the Silver Lake aerator pumps with new submersible pumps and baffle replacement at the regularly scheduled 20-year life expectancy for both, based on Ramsey County records.	
Justification	
Contributes to improved Silver Lake water quality by sustaining desirable aquatic species and preventing hard-freeze fish-kill, providing environmental benefit.	

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction							41,700				41,700
Total							41,700				41,700
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
052 Surface Water Fund							41,700				41,700
Total							41,700				41,700

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	ENV-23-006
Project Name	Casey Lake Aerator Pump Replacement

Department	Surface Water
Contact	Public Works Director
Type	Replacement
Useful Life	20
Category	Ponds, Natural Resources & Environme
Priority	3 Important

Description	
Includes the replacement of the Casey Lake aerator pumps with new submersible pumps at the regularly scheduled 20-year life expectancy.	
Justification	
Contributes to improved Casey Lake water quality by sustaining desirable aquatic species and preventing hard-freeze fish-kill, providing environmental benefit.	

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction								18,800			18,800
Total								18,800			18,800
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
052 Surface Water Fund								18,800			18,800
Total								18,800			18,800

Capital Improvement Plan

North St Paul, Minnesota

2025 *thru* 2034

Project #	ENV-24-001
Project Name	Ponds Dredging/Maintenance

Department	Surface Water
Contact	Public Works Director
Type	Maintenance
Useful Life	15
Category	Ponds, Natural Resources & Environme
Priority	1 Critical

Description	Total Cost	\$1,279,900
Includes multiple pond and drainage-way maintenance based on need including vegetation removal, sediment removal, vegetation buffer improvements, storm sewer outlet repairs and modifications for capacity and maintenance, erosion repairs, streambank stabilization, and repairs or modifications to other infrastructure items such as adjacent trails, roadways, and storm sewer necessary to conduct the pond/drainage-way maintenance.		
Justification		
This activity is necessary to address safety, erosion, flood protection, water quality, and to make improvements to storm sewer pond outlets and culverts that are prone to clogging and require frequent maintenance.		

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
102,500	Construction	105,100	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	1,177,400
Total	Total	105,100	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	1,177,400

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
102,500	052 Surface Water Fund	105,100	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	1,177,400
Total	Total	105,100	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	1,177,400

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-079

Project Name

Elgin Pelican

Department

Surface Water

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2015 Elgin Pelican NP Street sweeper.

Justification

To be able to maintain the watershed requirements for debris removal. To be able to assist road patching crews before and after patching of some streets.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction		240,200									240,200
Total		240,200									240,200

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
052 Surface Water Fund		240,200									240,200
Total		240,200									240,200

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Waste Water													
Chevy 3500 HD	EQUIP-23-073	1						121,900					121,900
Ford F250 With Snowplow	EQUIP-23-074	1								70,500			70,500
Ford E-450 Cube Van	EQUIP-23-076	1						65,300					65,300
John Deere 310SK	EQUIP-23-077	1						304,700					304,700
SCADA System Lift Station Panels	TECH-23-008	3					35,660					40,350	76,010
Televising/Sewer Cleaning	UTIL-23-025	1	130,833	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	1,465,591
Waste Water Total			130,833	134,100	137,433	140,867	180,060	639,900	151,700	226,000	159,388	203,720	2,104,001
GRAND TOTAL			130,833	134,100	137,433	140,867	180,060	639,900	151,700	226,000	159,388	203,720	2,104,001

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-073

Project Name

Chevy 3500 HD

Department

Waste Water

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2020 Ford F-550 Super Duty wastewater/lift station repair vehicle.

Justification

This is a mobile toolbox that has a crane on it to be able to safely pull lift station pumps up to the surface to be worked on or cleaned out.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction						121,900					121,900
Total						121,900					121,900

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
049 Waste Water Fund						121,900					121,900
Total						121,900					121,900

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-074

Project Name

Ford F250 With Snowplow

Department

Waste Water

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2012 Ford F-250 XL Super Duty.

Justification

This pickup is used for plowing of all utility sites along with trails and cul-da-sacs.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing								70,500			70,500
Total								70,500			70,500

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
049 Waste Water Fund								70,500			70,500
Total								70,500			70,500

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #	EQUIP-23-076
Project Name	Ford E-450 Cube Van

Department Waste Water
Contact Public Works Director
Type Replacement
Useful Life 12
Category Vehicles and Equipment
Priority 1 Critical

Description
Replace Ford F-450 Cube Van.
Justification
This camera truck is used to be able to camera mainline sewer lines, video records them. Then the information is put into gis mapping for sewer service locations, and to record the condition of pipe.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing						65,300					65,300
Total						65,300					65,300

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
049 Waste Water Fund						65,300					65,300
Total						65,300					65,300

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-077

Project Name

John Deere 310SK

Department

Waste Water

Contact

Public Works Director

Type

Replacement

Useful Life

15

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2015 John Deere 310 SK Rubber tire backhoe - paid 75% waste water and 25% electric.

Justification

Rubber tire backhoe is used in many different areas from repairs of Sewer mains, Watermain breaks, Electric repairs.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing						304,700					304,700
Total						304,700					304,700

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
049 Waste Water Fund						228,525					228,525
050 Electric Fund						76,175					76,175
Total						304,700					304,700

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

TECH-23-008

Project Name

SCADA System Lift Station Panels

Department

Waste Water

Contact

Public Works Director

Type

Replacement

Useful Life

5

Category

Capital Technology

Priority

3 Important

Description

SCADA System Lift Station Panels.

Justification

SCADA System Lift Station Panels.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
31,520	Equip/Vehicles/Furnishing					35,660					40,350	76,010
Total	Total					35,660					40,350	76,010

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
31,520	049 Waste Water Fund					35,660					40,350	76,010
Total	Total					35,660					40,350	76,010

Capital Improvement Plan

North St Paul, Minnesota

2025 *thru* 2034

Project #

UTIL-23-025

Project Name

Televising/Sewer Cleaning

Department

Waste Water

Contact

Public Works Director

Type

Maintenance

Useful Life

3

Category

Utility Infrastructure Preservation

Priority

1 Critical

Description

Roughly 242,880 LF of sanitary sewer in the City, 1/3 should be televised/cleaned yearly.

Justification

Sewers are cleaned and televised to gather information on condition of pipes and to show service connections. This information helps us for future locates and more importantly for future utility projects.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
127,633	Construction	130,833	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	1,465,591
Total	Total	130,833	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	1,465,591

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
127,633	049 Waste Water Fund	130,833	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	1,465,591
Total	Total	130,833	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	1,465,591

North St Paul, Minnesota
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

Department	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Water													
Ford Transit Van	EQUIP-23-066	1		71,900									71,900
2012 Ford F250 With Snowplow	EQUIP-23-067	1								87,700			87,700
2023 Pick-Up Truck	EQUIP-23-068	1									57,700		57,700
2018 Chevy Silverado	EQUIP-23-070	1			45,300								45,300
John Deere 710G	EQUIP-23-071	1		320,200									320,200
Ingersoll Rand 250	EQUIP-23-072	3					29,900						29,900
Northwood Water Tower Paint and Rehab	UTIL-23-001	1								960,200			960,200
New Tower Park Water Tower	UTIL-23-002	2				4,290,900							4,290,900
North Tower Vaults	UTIL-23-003	2								32,100			32,100
Well 1 Rehab Program	UTIL-23-010	1						42,700					42,700
Well 2 Rehab Program	UTIL-23-011	1								44,900			44,900
Well 3 Rehab Program	UTIL-23-012	1							43,800				43,800
Well 4 Rehab Program	UTIL-23-013	1				40,700							40,700
Well 5 Rehab Program	UTIL-23-014	1							43,800				43,800
Meter Replacement Program - 20 Year Program	UTIL-23-016	1			386,400	396,000	405,900	416,100	426,500				2,030,900
12" WM Looping - Gateway Trail	UTIL-23-018	5						713,300					713,300
10" Watermain Looping - Commerce Park	UTIL-23-019	5							1,096,600				1,096,600
8" Watermain Looping - Downtown	UTIL-23-020	5								499,600			499,600
South Tower Base Station & Antenna	UTIL-24-002	1	63,100										63,100
Water Total			63,100	392,100	431,700	4,727,600	435,800	1,172,100	1,610,700	1,624,500	57,700		10,515,300
GRAND TOTAL			63,100	392,100	431,700	4,727,600	435,800	1,172,100	1,610,700	1,624,500	57,700		10,515,300

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	EQUIP-23-066
Project Name	Ford Transit Van

Department Water
Contact Public Works Director
Type Replacement
Useful Life 10
Category Vehicles and Equipment
Priority 1 Critical

Description
Replace 2016 Ford Transit Van - Tools for Fire Hydrants, Water Main Breaks.
Justification
This piece of equipment is another mobile toolbox that is mainly used for water repairs, daily rounds of the wells, locates of underground utilities.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing		71,900									71,900
Total		71,900									71,900

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund		71,900									71,900
Total		71,900									71,900

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-067

Project Name

2012 Ford F250 With Snowplow

Department

Water

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2012 Ford F-250 XL Super Duty.

Justification

This pickup is used for plowing of all utility sites along with trails and cul-da-sacs.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing								87,700			87,700
Total								87,700			87,700

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund								87,700			87,700
Total								87,700			87,700

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

EQUIP-23-068

Project Name

2023 Pick-Up Truck

Department

Water

Contact

Public Works Director

Type

Replacement

Useful Life

10

Category

Vehicles and Equipment

Priority

1 Critical

Description

Replace 2022 Chevrolet Silverado 1500 PW Supervisor Truck.

Justification

This is used by the supervisor to be able to go out to job sites, construction projects, evaluate winter road conditions, and City building alarms. Also, to be able to respond at all hours to assist with the emergency conditions.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing									57,700		57,700
Total									57,700		57,700

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund									57,700		57,700
Total									57,700		57,700

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #EQUIP-23-070

Project Name2018 Chevy Silverado

DepartmentWater

ContactPublic Works Director

TypeReplacement

Useful Life10

CategoryVehicles and Equipment

Priority1 Critical

Description

Replace 2018 Chevrolet Silverado 1500 PW Director Truck.

Justification

This is used by the Director to be able to go out to job sites, construction projects, evaluate winter road conditions, and City building alarms. Also, to be able to respond at all hours to assist with the emergency condition.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing			45,300								45,300
Total			45,300								45,300

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund			45,300								45,300
Total			45,300								45,300

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	EQUIP-23-071
Project Name	John Deere 710G

Department Water
Contact Public Works Director
Type Replacement
Useful Life 18
Category Vehicles and Equipment
Priority 1 Critical

Description
Replace 2006 John Deere 710 G Backhoe - Digger, repair water main breaks, may be replaced by excavator with trailer.
Justification
This rubber tire backhoe is used for Sewer main repair, watermain repair, and for building demolishing.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing		320,200									320,200
Total		320,200									320,200

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund		320,200									320,200
Total		320,200									320,200

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

EQUIP-23-072

Project Name

Ingersoll Rand 250

Department

Water

Contact

Public Works Director

Type

Replacement

Useful Life

20

Category

Vehicles and Equipment

Priority

3 Important

Description

Replace 2002 Ingersoll Rand P250 tow behind Air Compressor.

Justification

This air compressor is used to run the jackhammer, blow out curb boxes that might be filled with dirt or rocks. Winterizing all city buildings and irrigation systems, drinking fountains that are not heated.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing					29,900						29,900
Total					29,900						29,900

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund					29,900						29,900
Total					29,900						29,900

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

UTIL-23-001

Project Name

Northwood Water Tower Paint and Rehab

Department

Water

Contact

Public Works Director

Type

Maintenance

Useful Life

20

Category

Utility Infrastructure Preservation

Priority

1 Critical

Description

Northwood Water Tower Paint and Rehab.

Justification

Northwood Water Tower Paint and Rehab.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction								960,200			960,200
Total								960,200			960,200

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund								960,200			960,200
Total								960,200			960,200

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #	UTIL-23-002
Project Name	New Tower Park Water Tower

Department Water
Contact Public Works Director
Type Replacement
Useful Life 50
Category Utility Infrastructure Preservation
Priority 2 Very Important

Description
New Tower Park Water Tower.
Justification
New Tower Park Water Tower.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction				4,290,900							4,290,900
Total				4,290,900							4,290,900

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund				4,290,900							4,290,900
Total				4,290,900							4,290,900

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

UTIL-23-003

Project Name

North Tower Vaults

Department

Water

Contact

Public Works Director

Type

Replacement

Useful Life

25

Category

Utility Infrastructure Preservation

Priority

2 Very Important

Description

Update outside and inside where needed, replace doors and windows as needed, keep the well house secure.

Justification

Update outside and inside where needed, replace doors and windows as needed, keep the well house secure.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction								32,100			32,100
Total								32,100			32,100

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund								32,100			32,100
Total								32,100			32,100

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

UTIL-23-010

Project Name

Well 1 Rehab Program

Department

Water

Contact

Public Works Director

Type

Maintenance

Useful Life

10

Category

Utility Infrastructure Preservation

Priority

1 Critical

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction						42,700					42,700
Total						42,700					42,700

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund						42,700					42,700
Total						42,700					42,700

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

UTIL-23-011

Project Name

Well 2 Rehab Program

Department

Water

Contact

Public Works Director

Type

Maintenance

Useful Life

10

Category

Utility Infrastructure Preservation

Priority

1 Critical

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction								44,900			44,900
Total								44,900			44,900

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund								44,900			44,900
Total								44,900			44,900

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

UTIL-23-012

Project Name

Well 3 Rehab Program

Department

Water

Contact

Public Works Director

Type

Maintenance

Useful Life

10

Category

Utility Infrastructure Preservation

Priority

1 Critical

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction							43,800				43,800
Total							43,800				43,800

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund							43,800				43,800
Total							43,800				43,800

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

UTIL-23-013

Project Name

Well 4 Rehab Program

Department

Water

Contact

Public Works Director

Type

Maintenance

Useful Life

10

Category

Utility Infrastructure Preservation

Priority

1 Critical

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction				40,700							40,700
Total				40,700							40,700

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund				40,700							40,700
Total				40,700							40,700

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #UTIL-23-014

Project NameWell 5 Rehab Program

DepartmentWater

ContactPublic Works Director

TypeMaintenance

Useful Life7

CategoryUtility Infrastructure Preservation

Priority1 Critical

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Prior	Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
36,800	Construction							43,800				43,800
Total	Total							43,800				43,800

Prior	Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
36,800	048 Water Fund							43,800				43,800
Total	Total							43,800				43,800

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #	UTIL-23-016
Project Name	Meter Replacement Program - 20 Year Program

Department	Water
Contact	Public Works Director
Type	Replacement
Useful Life	
Category	Utility Infrastructure Preservation
Priority	1 Critical

Description
City Wide residential and commercial water meter replacement. In 2015 the City started installing new water meters with radios, and antennas on our water towers so all water meters could be read from city hall and take away the need for staff to walk from house to house to get readings. The city replaced approx 5,000 meters.
Justification
Commercial water meters have a 10 year battery life. Residential water meters have a 20 year battery life. When battery goes out the meters no longer read and water usage then has to be estimated. The city will have to start to replace the meters before the end of the battery life. City will have to hire a contractor to help install meters because staff does not have capacity to replace thousands of meters at a time.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction			386,400	396,000	405,900	416,100	426,500				2,030,900
Total			386,400	396,000	405,900	416,100	426,500				2,030,900
Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund			386,400	396,000	405,900	416,100	426,500				2,030,900
Total			386,400	396,000	405,900	416,100	426,500				2,030,900

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

UTIL-23-018

Project Name

12" WM Looping - Gateway Trail

Department

Water

Contact

Public Works Director

Type

New/Expansion

Useful Life

20

Category

Utility Infrastructure Preservation

Priority

5 Future Consideration

Description

12" WM Looping - Gateway Trail.

Justification

12" WM Looping - Gateway Trail.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction						713,300					713,300
Total						713,300					713,300

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund						713,300					713,300
Total						713,300					713,300

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #UTIL-23-019

Project Name10" Watermain Looping - Commerce Park

DepartmentWater

ContactPublic Works Director

TypeNew/Expansion

Useful Life20

CategoryUtility Infrastructure Preservation

Priority5 Future Consideration

Description

10" Watermain Looping - Commerce Park.

Justification

10" Watermain Looping - Commerce Park.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction							1,096,600				1,096,600
Total							1,096,600				1,096,600

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund							1,096,600				1,096,600
Total							1,096,600				1,096,600

Capital Improvement Plan
North St Paul, Minnesota

2025 *thru* 2034

Project #

UTIL-23-020

Project Name

8" Watermain Looping - Downtown

Department

Water

Contact

Public Works Director

Type

New/Expansion

Useful Life

20

Category

Utility Infrastructure Preservation

Priority

5 Future Consideration

Description

8" Watermain Looping - Downtown.

Justification

8" Watermain Looping - Downtown.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Construction								499,600			499,600
Total								499,600			499,600

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund								499,600			499,600
Total								499,600			499,600

Capital Improvement Plan
North St Paul, Minnesota

2025 thru 2034

Project #

UTIL-24-002

Project Name

South Tower Base Station & Antenna

Department

Water

Contact

Public Works Director

Type

Replacement

Useful Life

12

Category

Utility Infrastructure Preservation

Priority

1 Critical

Description

Total Cost \$63,100

M400B2 Base Station 200KHZ and Antenna installed on South Water Tower that reads both electric and water meters.

Justification

This equipment is used to read both water and electric meters throughout the city. This equipment gives us all the information for billing, troubleshooting and various other tools including the ability to cut electric meters without having to go onto a customers property.

Expenditures	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Equip/Vehicles/Furnishing	63,100										63,100
Total	63,100										63,100

Funding Sources	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
048 Water Fund	31,550										31,550
050 Electric Fund	31,550										31,550
Total	63,100										63,100



City of North Saint Paul

Facility Analysis and Master Planning

Draft Report

North St. Paul, MN

October 2024



Prioritization Categories

Priority 1 (0 - 2 years)

Life Safety Issue	As noted by Fire Marshal/Life Safety Officials
Deterioration Item	Further deterioration will create higher future repair costs or will damage other areas in the building
Health Issue	Rooms with no ventilation or items that do not meet state health code.
Accessibility Issue	Must be completed to provide access into the building, to the curriculum within the building, or to access a restroom or obtain a drink of water
Hazardous Materials	Item posing a significant impact on building occupants

Priority 2 (2 - 5 years)

Energy Issue	Item or system upgrade that results in a payback in 10 years or less
Deterioration Item	Material or system that currently functions but will require replacement or maintenance within 5 years
Health Issue	Inadequate exhaust and ventilation in lab environments and other areas lacking adequate ventilation
Accessibility Issue	Modification required to meet state code guidelines
Hazardous Materials	Removal of items affected by other changes occurring in priority 2.
Modernization	Modification required to support future modernizations

Priority 3 (6 - 10 years)

Energy Issue	Item or system upgrade that results in a payback in more than 10 years
Deterioration Item	Material or system that currently functions but will require replacement or maintenance within 6 to 10 years
Health Issue	Non-tagged items that do not meet state health code requirements
Hazardous Materials	Removal of items affected by other changes occurring in priority 3.

Priority 4 (would like to do within 10 years)

Aesthetic	Item which impacts the visual environment
Hazardous Materials	Removal of items affected by other changes occurring in priority 4.



Facility Analysis Summary by Building

City of North St. Paul
Facility Assessment
242086
11/18/2024

	Sum of Inflated Project Cost
Community Center	
Accessibility	\$20,735
Exterior	\$1,462,832
Interior	\$309,229
Mechanical System	\$4,660,261
Site	\$1,024
Electrical System	\$216,827
Technology	\$114,316
Community Center Total	\$6,785,224
Public Works	
Accessibility	\$7,512
Exterior	\$2,578,271
Interior	\$391,209
Mechanical Systems	\$1,171,416
Site	\$353,841
Electrical System	\$362,144
Technology	\$98,253
Public Works Total	\$4,962,647
City Hall, Fire, and Police	
Accessibility	\$9,270
Exterior	\$945,958
Interior	\$921,402
Mechanical Systems	\$1,066,702
Site	\$244,986
Electrical System	\$171,281
Technology	\$588,992
City Hall, Fire, and Police Total	\$3,948,591
City Hall Trash Building	
Exterior	\$4,242
City Hall Trash Building Total	\$4,242
Casey Park Booya Building	
Exterior	\$5,521
Interior	\$5,115
Electrical System	\$3,657
Technology	\$12,872



Facility Analysis Summary by Building

City of North St. Paul
Facility Assessment
242086
11/18/2024

	Sum of Inflated Project Cost
Casey Park Booya Building Total	\$27,164
Casey Park Event Building	
Interior	\$30,223
Electrical System	\$2,865
Technology	\$12,872
Casey Park Event Building Total	\$45,960
Casey Park Open Air Shelter	
Exterior	\$1,119
Casey Park Open Air Shelter Total	\$1,119
Hause Park Building	
Accessibility	\$2,557
Mechanical Systems	\$7,095
Electrical System	\$1,279
Technology	\$30,411
Hause Park Building Total	\$41,342
Hause Open Air Shelter	
Exterior	\$3,037
Hause Open Air Shelter Total	\$3,037
Northwood Park Building	
Exterior	\$26,852
Interior	\$77,129
Mechanical Systems	\$11,378
Site	\$3,357
Electrical System	\$8,116
Northwood Park Building Total	\$126,831
Northwood Park Open Air Shelter	
Exterior	\$7,512
Northwood Park Open Air Shelter Total	\$7,512
McKnight Concession Stand Building	
Accessibility	\$162,872
Exterior	\$126,927
Interior	\$30,717
Site	\$127,868
McKnight Concession Stand Building Total	\$448,384
McKnight Baseball Pressbox	
Accessibility	\$159,835



Facility Analysis Summary by Building

City of North St. Paul
Facility Assessment
242086
11/18/2024

	Sum of Inflated Project Cost
Exterior	\$57,192
Site	\$96,860
McKnight Baseball Pressbox Total	\$313,887
Batting Cage Building	
Exterior	\$20,938
Batting Cage Building Total	\$20,938
McKnight Garage	
Exterior	\$66,407
McKnight Garage Total	\$66,407
Well #1 Building	
Electrical Systems	\$16,077
Exterior	\$33,287
Interior	\$6,436
Mechanical Systems	\$31,557
Well #1 Building Total	\$87,357
Well #2 Building	
Electrical Systems	\$12,081
Exterior	\$30,028
Interior	\$3,218
Mechanical Systems	\$32,776
Site	\$4,016
Well #2 Building Total	\$82,120
Well #3 Building	
Electrical Systems	\$12,081
Exterior	\$46,759
Interior	\$4,388
Mechanical Systems	\$9,102
Well #3 Building Total	\$72,331
Well #4 Building	
Electrical Systems	\$12,081
Exterior	\$44,928
Interior	\$3,803
Mechanical Systems	\$22,642
Well #4 Building Total	\$83,455
Well #5 Building	
Electrical Systems	\$12,081



Facility Analysis Summary by Building

City of North St. Paul
Facility Assessment
242086
11/18/2024

	Sum of Inflated Project Cost
Exterior	\$20,022
Interior	\$8,951
Mechanical Systems	\$32,126
Site	\$11,508
Well #5 Building Total	\$84,689
Mcknight Field Concessions	
Mechanical Systems	\$50,470
Electrical System	\$51,054
Mcknight Field Concessions Total	\$101,524
Mcknight Pressbox	
Mechanical Systems	\$31,544
Mcknight Pressbox Total	\$31,544
Seppala Boulevard Trash Building	
Exterior	\$127,987
Site	\$160
Seppala Boulevard Trash Building Total	\$128,147
Silver Lake Building	
Accessibility	\$1,279
Mechanical Systems	\$11,016
Electrical System	\$5,593
Technology	\$89,987
Silver Lake Building Total	\$107,875
Silver Lake Open Air Shelter	
Exterior	\$1,758
Silver Lake Open Air Shelter Total	\$1,758
Well #2 Generator Building	
Exterior	\$69,379
Mechanical Systems	\$1,339
Site	\$2,779
Electrical System	\$141,737
Well #2 Generator Building Total	\$215,234
Well #5 Generator Building	
Exterior	\$8,491
Interior	\$2,078
Mechanical Systems	\$6,693
Electrical System	\$141,737



**Facility Analysis
Summary by Building**

**City of North St. Paul
Facility Assessment**
242086
11/18/2024

	Sum of Inflated Project Cost
Well #5 Generator Building Total	\$158,999
Grand Total	\$17,958,317



Facility Analysis Summary by Building

City of North St Paul
Facility Assessment
242086
11/18/2024

	Inflated Project Costs	Priorities	Years
Community Center			
Accessibility			
Add one grab bar to bring restroom into compliance with ADA at 120 - Toilet	\$2,398	4	2034
Remove 1 non ADA sink and replace with ADA compliant sink at 117 - Activity Room	\$2,650	1	2026
Add grab bars to create ambulatory stall at 118 - Men's Toilet	\$3,533	1	2026
Add grab bars to create ambulatory stall at 120 - Women's Toilet	\$2,650	1	2026
Add stair extensions to meet current code at 107 - Mechanical	\$3,197	4	2034
Provide infill pieces at running track guardrail to limit clear opening to under 4"	\$6,309	1	2026
Accessibility Total	\$20,735	2	2029
Exterior			
Repaint scuffed existing door frames (exterior) at 100 - Vestibule	\$8,951	4	2034
Remove and replace existing damaged storefront system at 111 - Delivery	\$6,813	1	2026
Remove and replace all aging glazing systems with storefront systems	\$470,759	1	2026
Replace all exterior doors set in storefront systems	\$19,179	1	2026
Remove damaged and aging EIFS and replace with metal panel siding.	\$291,464	1	2026
Scrape and paint all exterior doors	\$3,676	4	2034
Scrape and paint all lintels	\$3,357	4	2034
Tuckpoint aging brick	\$9,463	1	2026
Remove original 1991 built up roof and insulation and replace with built up EPDM roof system	\$649,170	1	2026
Exterior Total	\$1,462,832	2	2029
Interior			
Repaint scuffed existing door frames (interior) at 100 - Vestibule	\$4,795	4	2034
Remove and replace damaged walk off carpet tiles with new walk off carpet tiles at 100 - Vestibule	\$3,516	4	2034
Repaint scuffed existing door frame at 127 - Janitor	\$480	4	2034
Replace water damaged gyp ceiling with new gyp ceiling at 102 - Commons	\$1,439	4	2034
Repaint damaged paint on concrete ceiling at 102 - Commons	\$799	4	2034
Remove and replace corroded drinking fountain with new drinking fountain at 102 - Commons	\$4,417	2	2028
Repaint scuffed existing door frames at 125 - Men's Lockers	\$2,398	4	2034
Remove damaged caulk and recaulk all showers at 132 - Women's Lockers	\$2,398	4	2034
Repaint scuffed existing door frames at 132 - Women's Lockers	\$480	4	2034
Replace damaged wall tile with new wall tile at 132 - Women's Lockers	\$1,918	4	2034
Repaint scuffed existing door frames at 121 - Game Room	\$480	4	2034
Repaint damaged walls at 123 - Library	\$2,078	4	2034
Repair corner and provide a cornerguard at damaged corner at 123 - Library	\$1,439	4	2034
Replace scratched and damaged metal casework at 123 - Library	\$1,758	4	2034
Replace knicked PLAM base cabinets with new PLAM base cabinets at 123 - Library	\$3,516	4	2034
Replace damaged wood door with new wood door at 123 - Library	\$2,238	4	2034
Repaint damaged gyp wall at 123 - Library	\$1,119	4	2034
Provide new door hardware for new wood door 123 - Library	\$1,439	4	2034
Repaint scuffed and damaged walls in offices 102 - Offices	\$5,115	4	2034
Remove and replace damaged blinds at 118 - Meeting Rooms	\$6,234	4	2034
Remove and replace damaged carpet tiles with new carpet tiles at 118 - Meeting Rooms	\$3,037	4	2034
Repaint scuffed existing door frames at 118 - Meeting Rooms	\$2,398	4	2034
Repaint scuffed existing door frames at 114 - Janitor	\$480	4	2034
Remove and replace damaged walk off carpet tiles with new walk off carpet tiles at 101 - Vestibule	\$799	4	2034
Repaint scuffed existing door frames at 117 - Activity Room	\$480	4	2034
Repaint scuffed existing door frames at 118 - Men's Toilet	\$480	4	2034
Repaint scuffed existing door frames at 120 - Women's Toilet	\$480	4	2034
Repaint scuffed existing door frames at 104 - Lobby	\$1,598	4	2034
Repaint scuffed and scratched stair railings at 104 - Lobby	\$639	4	2034
Add stair extensions to meet current code at 104 - Lobby	\$3,197	4	2034
Repaint scuffed existing door frames at 103 - Gymnasium	\$2,398	4	2034
Repaint scuffed and scratched stair railings at 106 - Storage	\$480	4	2034
Repaint scuffed existing door frames at 106a - Mechanical	\$480	4	2034



Facility Analysis Summary by Building

City of North St Paul
Facility Assessment
242086
11/18/2024

	Inflated Project Costs	Priorities	Years
Repaint scuffed existing door frames at 107 - Mechanical	\$320	4	2034
Remove and replace corroded drinking fountain with new drinking fountain at 200 - Exercise	\$4,417	2	2028
Remove and replace damaged carpet tiles with carpet tiles at 203- Office	\$959	4	2034
Remove and replace damaged carpet tiles with carpet tiles at 204 - Office	\$2,398	4	2034
Remove water damaged gypsum panel at Running Track, replace with gypsum and paint	\$2,717	4	2034
Remove existing gym floor and replace with new channel floor system	\$233,424	1	2026
Interior Total	\$309,229	4	2033
Mechanical System			
Replace domestic water heater.	\$33,465	2	2028
Replace HVAC systems serving gym space. Provide two (2) rooftop units - CV, gas heat, packaged DX condenser. Size one unit for normal occupancy and the other unit for event occupancy.			
Replace ductwork distribution system. Provide destratification fans. Cost includes power to new units and a structural allowance.	\$950,764	3	2031
Replace HVAC systems serving all spaces outside of the gym area. The current systems consist of RTU-3 installed in 2005 serving the library, twelve (12) R-22 heat pumps from 2008 serving all other spaces, a fluid cooler installed in 2008, AHU-1 installed in 1991, and RTU-1 installed in 2005.			
Provide new rooftop units - VAV, gas heat, packaged condenser. The library area shall be on its own dedicated RTU. Cost includes new duct distribution system, hydronic distribution system, ceiling replacement, lighting replacement, power to new units, and a structural allowance.	\$2,543,322	2	2028
Provide full replacement of building automation system.	\$441,735	2	2028
Replace water softener	\$26,772	2	2028
Replace exhaust fans.	\$66,930	2	2028
Insulate bare hydronic piping in the mechanical room.	\$37,853	1	2026
Provide new high-efficiency gas-fired boiler plant.	\$559,422	4	2034
Mechanical System Total	\$4,660,261	2	2029
Site			
Remove and replace 2 damaged sidewalk tiles (40 sf)	\$1,024	3	2031
Site Total	\$1,024	3	2031
Electrical System			
The lighting should be replaced with energy LED style units with Low Voltage controls. The Gymnasium lights have recently been replaced.	\$182,693	3	2031
Replace the parking lot area lighting fixtures with more efficient LED light fixtures.	\$18,740	2	2028
Assess the condition of the emergency power system. Provide required maintenance.	\$4,685	2	2028
Assess the location of the area-wide networking system and whether or not this is an ideal secure location. Study move of the technology main closet (add high secure space)	\$6,693	2	2028
The service electrical equipment is in good condition. Assess the demanded load for capacity and future expansion. Study and assess Electrical service.	\$4,016	2	2028
Electrical System Total	\$216,827	2	2029
Technology			
Replace security cameras in the interior. (14 Years old)	\$94,237	2	2028
Provide selective new access control to tie into central system (included at City Hall project).			
Assume approximately 5 locations initially.	\$20,079	2	2028
Technology Total	\$114,316	2	2028
Community Center Total	\$6,785,224		2031
Public Works			
Accessibility			
Remove and replace sinks with ADA height sinks and countertops.	\$7,512	4	2034
Accessibility Total	\$7,512	4	2034
Exterior			
Acid wash masonry around building to remove salt discoloration.	\$13,164	3	2031
Remove and replace flashing to repair water leak issues.	\$858	1	2025
Repair holes from equipment screen roof penetrations.	\$4,410	1	2025



Facility Analysis
Summary by Building

City of North St Paul
Facility Assessment
242086
11/18/2024

	Inflated Project Costs	Priorities	Years
Remove and replace Bifold and OH garage doors.	\$60,237	2	2028
Remove portion of caulking at precast wall and recaulk.	\$123	1	2025
Remove dirt bay masonry units and replace with cast in place concrete bay.	\$482,062	4	2034
Remove and replace salt shed metal fascia/ coping.	\$2,238	4	2034
The built up ballasted roof system (2003) should be replaced in the next 5 years. It is nearing the end of its' 25 year lifespan.	\$2,015,181	3	2031
Exterior Total	\$2,578,271	2	2029
Interior			
Paint all interior walls.	\$145,686	3	2031
Remove and replace upper and lower casework and countertops.	\$17,406	3	2031
Remove and replace ACT ceiling including all hangers and grid.	\$33,350	3	2031
Paint all steel bollards.	\$2,398	4	2034
Remove and replace all vinyl base in the office area.	\$3,346	2	2028
Remove and replace hydraulic lift in shop to meet 15000 lb capacity	\$122,500	1	2025
Repair precast panel joints at areas of water/ moisture leaking.	\$535	2	2028
Repair minor cracks in the mezzanine concrete floor.	\$19,180	4	2034
Remove blinds in the offices with roller blinds.	\$8,776	3	2031
Replace windows that have drafts.	\$38,031	3	2031
Interior Total	\$391,209	3	2030
Mechanical Systems			
Clean ductwork and grilles	\$85,750	1	2025
Replace pumps	\$26,329	3	2031
Replace water heater	\$36,568	3	2031
Replace aging infrared heaters	\$87,763	3	2031
Replace air handlers and VAV boxes	\$143,346	3	2031
Replace make-up air units and exhaust fans	\$713,073	3	2031
Replace aging boilers	\$58,509	3	2031
Replace aging condensing units	\$20,079	2	2028
Mechanical Systems Total	\$1,171,416	3	2030
Site			
Remove and replace existing concrete walk.	\$7,021	3	2031
Remove brick on retaining wall and replace.	\$2,818	1	2025
Remove precast retaining wall cap and replace.	\$9,188	1	2025
Remove and replace asphalt in parking lot, and repaint striping lines.	\$334,815	3	2031
Site Total	\$353,841	2	2028
Electrical System			
Provide new generator for full building backup & life safety branch	\$259,632	3	2031
Provide additional receptacles and replace some exiting ones with GFCI.	\$11,913	2	2028
Replace existing receptacles with GFCI.	\$3,430	1	2025
Provide more emergency lighting units at garage floor	\$3,675	1	2025
Provide light at the top of stairs.	\$368	1	2025
Provide photocells at mezzanine, near windows.	\$1,606	2	2028
Revise data cable installation outside of main data room.	\$5,622	2	2028
Replace fire alarm system.	\$75,898	2	2028
Electrical System Total	\$362,144	2	2027
Technology			
Replace security cameras in the interior and exterior. (12 Years old)	\$35,339	2	2028
Provide selective new access control to tie into central system (included at City Hall project).			
Assume approximately 5 locations initially.	\$20,079	2	2028
Replace structured cabling throughout the facility.	\$42,836	4	2034
Technology Total	\$98,253	3	2030
Public Works Total	\$4,962,647	2	2029
City Hall, Fire, and Police			
Accessibility			



Facility Analysis
Summary by Building

City of North St Paul
Facility Assessment
242086
11/18/2024

	Inflated Project Costs	Priorities	Years
Remove and replace sinks with ADA height sinks and countertops.	\$5,115	4	2034
Add grab bars to create ambulatory toilet stalls.	\$2,557	4	2034
Add ADA shower benches to locker room showers.	\$1,598	4	2034
Install handicap actuators on council chambers doors to meet ADA.	\$0	4	2034
Accessibility Total	\$9,270	4	2034
Exterior			
Remove and replace hollow metal doors and frames.	\$35,803	4	2034
Acid wash masonry around building to remove salt discoloration.	\$4,388	3	2031
Remove and replace OH Door seals .	\$639	4	2034
Remove and replace OH Doors.	\$131,644	3	2031
Remove and replace flashing to repair water leak issues.	\$1,103	1	2025
Remove and replace damaged masonry units on east side of Fire station.	\$2,398	4	2034
Paint steel lintel above OH door that has been scraped.	\$160	4	2034
The built up ballasted roof system (2003) should be replaced in the next 5 years. It is nearing the end of its' 25 year lifespan.	\$740,374	2	2028
The standing seam metal roof systems (2003) should be replaced in the next 5 years. It is nearing the end of its' 25 year lifespan.	\$29,449	2	2028
Exterior Total	\$945,958	3	2031
Interior			
Paint all interior walls.	\$219,133	4	2034
Remove and replace carpet including all adhesives and tack strips.	\$339,649	4	2034
Remove and replace epoxy garage floor finish.	\$112,629	3	2031
Remove and replace vinyl wall covering up to 4' AFF.	\$1,758	4	2034
Remove and replace ballistic rated glass.	\$7,672	4	2034
Remove and replace upper and lower casework and countertops.	\$60,906	2	2028
Patch and paint wall scuffs.	\$293	3	2031
Remove and replace room signage tags.	\$1,598	4	2034
Remove and replace ACT ceiling including all hangers and grid.	\$124,991	4	2034
Remove and replace Fire floor water access doors.	\$4,016	2	2028
Remove and replace fire shower ceramic tile.	\$3,364	3	2031
Remove and replace council chambers acoustic wall panels.	\$28,131	4	2034
Remove and replace VCT flooring.	\$13,906	4	2034
Paint scuffed HM frame.	\$3,357	4	2034
Interior Total	\$921,402	4	2033
Mechanical Systems			
Replace aging air handlers and VAV boxes	\$523,688	1	2025
Replace aging make-up air units and exhaust fans	\$234,343	1	2025
Clean ductwork and grilles	\$55,284	2	2028
Replace aging CRAC units	\$36,750	1	2025
Replace two aging boilers	\$49,000	1	2025
Replace pumps	\$6,024	2	2028
Replace water heater	\$16,732	2	2028
Replace aging infrared heaters	\$73,136	3	2031
Replace rusty cabinet unit heater in front entry	\$3,346	2	2028
Replace rusted floor water boxes in the apparatus bay	\$26,772	2	2028
Replace aging flammable waste traps	\$40,158	2	2028
Replace leaking soap pipe near police garage	\$1,470	1	2025
Mechanical Systems Total	\$1,066,702	2	2027
Site			
Remove and replace retaining wall mortar and caulking joints.	\$439	3	2031
Remove and replace concrete aprons and curbs.	\$244,547	4	2034
Site Total	\$244,986	4	2033
Electrical System			
Provide exterior egress lighting at one door and provide battery backup at each personnel exit	\$5,023	1	2025
Provide life safety branch.	\$54,344	4	2034



Facility Analysis
Summary by Building

City of North St Paul
Facility Assessment
242086
11/18/2024

	Inflated Project Costs	Priorities	Years
Replace 1x4 parabolic fixtures in lobby.	\$15,126	2	2028
Provide exit signage and interior emergency egress lighting in storage room.	\$490	1	2025
Provide additional receptacles in offices, courtroom, etc.	\$15,983	4	2034
Replace fire alarm system.	\$80,315	2	2028
Electrical System Total	\$171,281	2	2029
Technology			
Audio/ visual syetems should be replaced in the City Council Chambers.	\$175,526	3	2031
Audio/ visual syetems should be replaced in the Training Room.	\$66,930	2	2028
Audio/ visual syetems should be replaced in the Meeting Rooms.	\$69,607	2	2028
Replace security cameras on exterior and interior. (16 to 2 Years old)	\$17,669	2	2028
Provide a centralized access control system for selective doors as designed by TCH. Cost includes electrical connections (approx. 7) and all other software, hardware, and combination of lock and tech. systems for a complete solution.	\$71,295	1	2025
Replace structured cabling throughout the facility.	\$187,966	4	2034
Technology Total	\$588,992	2	2029
City Hall, Fire, and Police Total	\$3,948,591	3	2030
City Hall Trash Building			
Exterior			
Remove precast wall cap and replace.	\$4,242	3	2031
Exterior Total	\$4,242	3	2031
City Hall Trash Building Total	\$4,242	3	2031
Casey Park Booya Building			
Exterior			
Reseal the underside of the wood ceiling soffit.	\$3,364	3	2031
Patch hardie board holes in siding.	\$585	3	2031
Remove and replace portion of metal downspout that has been damaged.	\$1,279	4	2034
Patch damaged concrete block as base of building.	\$293	3	2031
Exterior Total	\$5,521	3	2032
Interior			
Paint all interior walls.	\$5,115	4	2034
Interior Total	\$5,115	4	2034
Electrical System			
Replace aging load center at booya building.	\$2,194	3	2031
Provide occupancy sensors at booya.	\$878	3	2031
Provide exterior emergency egress lighting.	\$585	3	2031
Electrical System Total	\$3,657	3	2031
Technology			
Replace security cameras in the interior and exterior. (8 Years old)	\$12,872	3	2031
Technology Total	\$12,872	3	2031
Casey Park Booya Building Total	\$27,164	3	2032
Casey Park Event Building			
Interior			
Paint all interior walls.	\$6,234	4	2034
Reseal the underside of the wood ceiling soffit.	\$15,358	3	2031
Remove and replace vinyl wall covering.	\$8,631	4	2034
Interior Total	\$30,223	4	2033
Electrical System			
Provide exterior emergency egress lighting.	\$2,573	1	2025
Provide occupancy sensors.	\$293	3	2031
Electrical System Total	\$2,865	2	2028
Technology			



Facility Analysis
Summary by Building

City of North St Paul
Facility Assessment
242086
11/18/2024

	Inflated Project Costs	Priorities	Years
Replace security cameras in the interior and exterior. (8 Years old)	\$12,872	3	2031
Technology Total	\$12,872	3	2031
Casey Park Event Building Total	\$45,960	3	2031
Casey Park Open Air Shelter			
Exterior			
Prep and paint entire shelter.	\$1,119	4	2034
Exterior Total	\$1,119	4	2034
Casey Park Open Air Shelter Total	\$1,119	4	2034
Hause Park Building			
Accessibility			
Remove and replace kitchen sink to meet ADA height for sink.	\$2,557	4	2034
Accessibility Total	\$2,557	4	2034
Mechanical Systems			
Replace water heater	\$6,693	2	2028
Provide a return grille	\$402	2	2028
Mechanical Systems Total	\$7,095	2	2028
Electrical System			
Add wall switch sensor.	\$639	4	2034
Add vacancy sensors to interior rooms.	\$639	4	2034
Electrical System Total	\$1,279	4	2034
Technology			
Replace security cameras on the exterior. (9 Years old)	\$6,436	3	2031
Provide extension of fiber backbone underground to building. ISP and switches to be evaluated	\$23,975	4	2034
Technology Total	\$30,411	4	2033
Hause Park Building Total	\$41,342	3	2032
Hause Open Air Shelter			
Exterior			
Prep and paint entire shelter.	\$3,037	4	2034
Exterior Total	\$3,037	4	2034
Hause Open Air Shelter Total	\$3,037	4	2034
Northwood Park Building			
Exterior			
Remove and replace roof shingles and metal coping.	\$26,852	4	2034
Exterior Total	\$26,852	4	2034
Interior			
Paint all interior walls.	\$2,238	4	2034
Remove and replace windows.	\$6,143	3	2031
Remove and replace HM door and frames.	\$50,025	3	2031
Remove and replace rubber floor mats.	\$18,723	3	2031
Interior Total	\$77,129	3	2032
Mechanical Systems			
Replace water heater	\$4,685	2	2028
Repair underground water pipe to drinking fountain	\$6,693	2	2028
Mechanical Systems Total	\$11,378	2	2028
Site			
Remove and replace concrete walkway.	\$3,357	4	2034
Site Total	\$3,357	4	2034
Electrical System			



Facility Analysis
Summary by Building

City of North St Paul
Facility Assessment
242086
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	Inflated Project Costs	Priorities	Years
Replace aging service entrance panelboard	\$2,925	3	2031
Provide occupancy sensors throughout building.	\$639	4	2034
Replace aging interior lighting	\$1,918	4	2034
Replace aging receptacles.	\$2,633	3	2031
Electrical System Total	\$8,116	4	2033
Northwood Park Building Total	\$126,831	3	2032
Northwood Park Open Air Shelter			
Exterior			
Prep and paint entire shelter.	\$7,512	4	2034
Exterior Total	\$7,512	4	2034
Northwood Park Open Air Shelter Total	\$7,512	4	2034
McKnight Concession Stand Building			
Accessibility			
Add grab bars to create ambulatory toilet stalls.	\$2,557	4	2034
Add concrete ramps to allow for accessible access to public restrooms.	\$480	4	2034
Add elevator to allow for accessible access to upper level.	\$159,835	4	2034
Accessibility Total	\$162,872	4	2034
Exterior			
Acid wash masonry around building to remove salt discoloration.	\$0	4	2034
Remove and replace roof shingles and metal coping.	\$58,180	4	2034
Remove and replace windows.	\$27,499	3	2031
Remove and replace HM door and frames.	\$24,574	3	2031
Remove and replace coiling doors including all tracks, etc.	\$16,675	3	2031
Exterior Total	\$126,927	3	2032
Interior			
Remove and replace carpet including all adhesives and tack strips.	\$731	3	2031
Remove and replace upper and lower casework and countertops.	\$11,702	3	2031
Remove and replace countertops.	\$14,335	3	2031
Remove and replace ceiling mounted light fixtures.	\$3,949	3	2031
Interior Total	\$30,717	3	2031
Site			
Remove and replace asphalt in park.	\$127,868	4	2034
Site Total	\$127,868	4	2034
McKnight Concession Stand Building Total	\$448,384	3	2032
McKnight Baseball Pressbox			
Accessibility			
Add elevator to allow for accessible access to upper level.	\$159,835	4	2034
Accessibility Total	\$159,835	4	2034
Exterior			
Remove and replace windows.	\$2,925	3	2031
Remove and replace coiling doors including all tracks, etc.	\$25,012	3	2031
Remove and replace wood stairs with composite decking stairs.	\$29,254	3	2031
Exterior Total	\$57,192	3	2031
Site			
Remove and replace asphalt.	\$95,901	4	2034
Remove and replace concrete apron.	\$959	4	2034
Site Total	\$96,860	4	2034
McKnight Baseball Pressbox Total	\$313,887	4	2033
Batting Cage Building			
Exterior			



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	Inflated Project Costs	Priorities	Years
Remove and replace windows.	\$7,512	4	2034
Remove and replace HM door and frames.	\$13,426	4	2034
Exterior Total	\$20,938	4	2034
Batting Cage Building Total	\$20,938	4	2034
McKnight Garage			
Exterior			
Remove and replace roof shingles and metal coping.	\$30,424	3	2031
Replace exterior walls and wood studs.	\$14,042	3	2031
Remove and replace OH Door including all tracks, etc.	\$21,941	3	2031
Exterior Total	\$66,407	3	2031
McKnight Garage Total	\$66,407	3	2031
Well #1 Building			
Electrical Systems			
Replace aging service entrance panelboard	\$3,657	3	2031
Replace aging receptacles	\$3,511	3	2031
Replace fluoride room lighting	\$480	4	2034
Replace exterior lighting	\$7,992	4	2034
Add vacancy sensors to interior rooms	\$439	3	2031
Electrical Systems Total	\$16,077	3	2032
Exterior			
Acid wash masonry around building to remove salt discoloration.	\$1,874	2	2028
Remove and replace damaged brick on exterior.	\$2,008	2	2028
Paint HM doors, louvers, and frames.	\$18,061	4	2034
Remove and replace metal downspout that has been damaged.	\$1,170	3	2031
Remove and replace built up roof.	\$10,173	2	2028
Exterior Total	\$33,287	3	2030
Interior			
Paint all interior walls.	\$3,949	3	2031
Remove and replace epoxy floor finish.	\$2,487	3	2031
Interior Total	\$6,436	3	2031
Mechanical Systems			
Replace exhaust fans	\$9,370	2	2028
Provide new electric heater	\$1,339	2	2028
Replace floor drain grate	\$402	2	2028
Provide caulk around gas meter pipe	\$368	1	2025
Provide VFD on well pump	\$20,079	2	2028
Mechanical Systems Total	\$31,557	2	2027
Well #1 Building Total	\$87,357	3	2030
Well #2 Building			
Electrical Systems			
Replace aging service entrance panelboard	\$3,657	3	2031
Replace aging receptacles	\$3,511	3	2031
Replace fluoride room lighting	\$480	4	2034
Replace exterior lighting	\$3,996	4	2034
Add vacancy sensors to interior rooms	\$439	3	2031
Electrical Systems Total	\$12,081	3	2032
Exterior			
Remove and replace HM door and frames.	\$12,287	3	2031
Remove and replace metal downspout that has been damaged.	\$1,279	4	2034
Remove and replace built up roof.	\$16,463	4	2034
Exterior Total	\$30,028	4	2033



Facility Analysis
Summary by Building

City of North St Paul
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	Inflated Project Costs	Priorities	Years
Interior			
Remove and replace epoxy floor finish.	\$3,218	3	2031
Interior Total	\$3,218	3	2031
Mechanical Systems			
Replace exhaust fans	\$9,370	2	2028
Provide new electric heater	\$2,925	2	2028
Replace floor drain grate	\$402	2	2028
Provide VFD on well pump	\$20,079	2	2028
Mechanical Systems Total	\$32,776	2	2028
Site			
Replace concrete steps.	\$4,016	2	2028
Site Total	\$4,016	2	2028
Well #2 Building Total	\$82,120	3	2031
Well #3 Building			
Electrical Systems			
Replace aging service entrance panelboard	\$3,657	3	2031
Replace aging receptacles	\$3,511	3	2031
Replace fluoride room lighting	\$480	4	2034
Replace exterior lighting	\$3,996	4	2034
Add vacancy sensors to interior rooms	\$439	3	2031
Electrical Systems Total	\$12,081	3	2032
Exterior			
Acid wash masonry around building to remove salt discoloration.	\$2,409	2	2028
Remove and replace HM door and frames.	\$12,287	3	2031
Remove and replace wood trim around windows.	\$439	3	2031
Infill windows with masonry units.	\$8,776	3	2031
Remove and replace damaged concrete block.	\$5,266	3	2031
Remove and replace built up roof.	\$17,582	4	2034
Exterior Total	\$46,759	3	2031
Interior			
Remove and replace epoxy floor finish.	\$4,388	3	2031
Interior Total	\$4,388	3	2031
Mechanical Systems			
Replace exhaust fans	\$4,685	2	2028
Provide new electric heater	\$1,339	2	2028
Replace floor drain grate	\$402	2	2028
Replace motorized dampers and actuators	\$2,677	2	2028
Mechanical Systems Total	\$9,102	2	2028
Well #3 Building Total	\$72,331	3	2031
Well #4 Building			
Electrical Systems			
Replace aging service entrance panelboard	\$3,657	3	2031
Replace aging receptacles	\$3,511	3	2031
Replace fluoride room lighting	\$480	4	2034
Replace exterior lighting	\$3,996	4	2034
Add vacancy sensors to interior rooms	\$439	3	2031
Electrical Systems Total	\$12,081	3	2032
Exterior			
Remove and replace HM door and frames.	\$8,191	3	2031
Remove and replace damaged brick on exterior.	\$2,409	2	2028
Remove and replace asphalt shingles and metal coping.	\$34,193	2	2026



Facility Analysis
Summary by Building

City of North St Paul
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	Inflated Project Costs	Priorities	Years
Prep and paint exterior columns.	\$134	2	2028
Exterior Total	\$44,928	2	2028
Interior			
Remove and replace epoxy floor finish.	\$3,803	3	2031
Interior Total	\$3,803	3	2031
Mechanical Systems			
Provide VFD on well pump	\$20,079	2	2028
Repair motorized damper and actuator	\$1,225	1	2025
Reroute flouride vent	\$1,339	2	2028
Mechanical Systems Total	\$22,642	2	2027
Well #4 Building Total	\$83,455	3	2030
Well #5 Building			
Electrical Systems			
Replace aging service entrance panelboard	\$3,657	3	2031
Replace aging receptacles	\$3,511	3	2031
Replace fluoride room lighting	\$480	4	2034
Replace exterior lighting	\$3,996	4	2034
Add vacancy sensors to interior rooms	\$439	3	2031
Electrical Systems Total	\$12,081	3	2032
Exterior			
Remove and replace HM door and frames.	\$13,426	4	2034
Paint louver frame.	\$439	3	2031
Remove and replace asphalt shingle roof.	\$6,158	2	2028
Exterior Total	\$20,022	3	2031
Interior			
Paint all interior walls.	\$3,996	4	2034
Remove and replace epoxy floor finish.	\$4,955	4	2034
Interior Total	\$8,951	4	2034
Mechanical Systems			
Replace exhaust fans	\$9,370	2	2028
Provide VFD on well pump	\$20,079	2	2028
Remove gas unit heater and gas meter	\$2,677	2	2028
Mechanical Systems Total	\$32,126	2	2028
Site			
Remove and replace asphalt drive.	\$11,508	4	2034
Site Total	\$11,508	4	2034
Well #5 Building Total	\$84,689	3	2031
Mcknight Field Concessions			
Mechanical Systems			
Replace kitchen hood and exhaust fan	\$18,926	1	2026
Provide ventilation air to the upstairs room	\$31,544	1	2026
Mechanical Systems Total	\$50,470	1	2026
Electrical System			
Replace aging service entrance panelboard	\$14,627	3	2031
Replace aging interior lighting.	\$15,358	3	2031
Provide exit signage.	\$505	1	2026
Provide exterior egress lighting at each exit.	\$379	1	2026
Remove and replace all recepticles, add GFCI to kitchen.	\$20,185	3	2031
Electrical System Total	\$51,054	2	2029



Facility Analysis
Summary by Building

City of North St Paul
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	Inflated Project Costs	Priorities	Years
Mcknight Field Concessions Total	\$101,524	2	2028
Mcknight Pressbox			
Mechanical Systems			
Provide ventilation	\$31,544	1	2026
Mechanical Systems Total	\$31,544	1	2026
Mcknight Pressbox Total	\$31,544	1	2026
Seppala Boulevard Trash Building			
Exterior			
Remove and replace masonry walls.	\$105,169	3	2031
Remove and replace asphalt shingle roof including wood structure.	\$22,818	3	2031
Exterior Total	\$127,987	3	2031
Site			
Prep and paint metal bollards.	\$160	4	2034
Site Total	\$160	4	2034
Seppala Boulevard Trash Building Total	\$128,147	3	2032
Silver Lake Building			
Accessibility			
Add grab bars to create ambulatory toilet stalls.	\$1,279	4	2034
Accessibility Total	\$1,279	4	2034
Mechanical Systems			
Provide lav trap wrap	\$735	1	2025
Provide ceiling fans routed to the building exterior	\$8,575	1	2025
Clean EWC drain	\$368	1	2025
Provide caulking around plumbing fixtures	\$1,339	2	2028
Mechanical Systems Total	\$11,016	1	2026
Electrical System			
Provide occupancy sensors.	\$1,205	2	2028
Remove and replace aging receptacles.	\$2,194	3	2031
Replace service entrance panelboard	\$2,194	3	2031
Electrical System Total	\$5,593	3	2030
Technology			
Provide extension of fiber backbone underground to building. ISP and switches to be evaluated	\$89,987	4	2034
Technology Total	\$89,987	4	2034
Silver Lake Building Total	\$107,875	2	2029
Silver Lake Open Air Shelter			
Exterior			
Prep and paint entire shelter.	\$1,758	4	2034
Exterior Total	\$1,758	4	2034
Silver Lake Open Air Shelter Total	\$1,758	4	2034
Well #2 Generator Building			
Exterior			
Remove and replace damaged brick on exterior.	\$639	4	2034
Remove and replace built up roof and metal coping.	\$67,131	4	2034
Remove intake louver and reanchor into brick and caulk around it.	\$1,463	3	2031
Acid wash masonry around building to remove discoloration.	\$146	3	2031
Exterior Total	\$69,379	4	2033
Mechanical Systems			
Reattach sound attenuator	\$1,339	2	2028
Mechanical Systems Total	\$1,339	2	2028



Facility Analysis
Summary by Building

City of North St Paul
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	Inflated Project Costs	Priorities	Years
Site			
Remove and replace concrete aprons.	\$2,779	3	2031
Site Total	\$2,779	3	2031
Electrical System			
Remove and replace generator.	\$121,405	3	2031
Add 200A feeder.	\$9,361	3	2031
Add 100A feeder.	\$1,902	3	2031
Add circuit breaker 100A, 12 cct	\$1,755	3	2031
Provide safety switch 100A.	\$1,463	3	2031
Provide safety switch 200A.	\$4,388	3	2031
Provide transformer handling 30kVA.	\$1,463	3	2031
Electrical System Total	\$141,737	3	2031
Well #2 Generator Building Total	\$215,234	3	2031
Well #5 Generator Building			
Exterior			
Remove and replace HM door and frames.	\$4,475	4	2034
Remove and replace asphalt shingle roof.	\$4,016	2	2028
Exterior Total	\$8,491	3	2031
Interior			
Paint all interior walls.	\$2,078	4	2034
Interior Total	\$2,078	4	2034
Mechanical Systems			
Replace exhaust fan	\$4,685	2	2028
Paint the exterior diesel storage tank	\$2,008	2	2028
Mechanical Systems Total	\$6,693	2	2028
Electrical System			
Remove and replace generator.	\$121,405	3	2031
Add 200A feeder.	\$9,361	3	2031
Add 100A feeder.	\$1,902	3	2031
Add circuit breaker 100A, 12 cct	\$1,755	3	2031
Provide safety switch 100A.	\$1,463	3	2031
Provide safety switch 200A.	\$4,388	3	2031
Provide transformer handling 30kVA.	\$1,463	3	2031
Electrical System Total	\$141,737	3	2031
Well #5 Generator Building Total	\$158,999	3	2031
Grand Total	\$17,958,317	3	2031



Facility Analysis Summary by Priority

City of North St. Paul
Facility Assessment
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Building and Priority	Sum of Inflated Project Cost
Batting Cage Building	\$20,938
4	\$20,938
Casey Park Booya Building	\$27,164
3	\$20,771
4	\$6,393
Casey Park Event Building	\$45,960
1	\$2,573
3	\$28,523
4	\$14,865
Casey Park Open Air Shelter	\$1,119
4	\$1,119
City Hall Trash Building	\$4,242
3	\$4,242
City Hall, Fire, and Police	\$3,948,591
1	\$923,160
2	\$1,232,708
3	\$501,418
4	\$1,291,305
Community Center	\$6,785,224
1	\$1,733,266
2	\$3,269,507
3	\$1,134,481
4	\$647,970
Hause Open Air Shelter	\$3,037
4	\$3,037
Hause Park Building	\$41,342
2	\$7,095
3	\$6,436
4	\$27,811
McKnight Baseball Pressbox	\$313,887
3	\$57,192
4	\$256,695
McKnight Concession Stand Building	\$448,384
3	\$99,465
4	\$348,919
Mcknight Field Concessions	\$101,524
1	\$51,353



Facility Analysis Summary by Priority

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3	\$50,171
McKnight Garage	\$66,407
3	\$66,407
Mcknight Pressbox	\$31,544
1	\$31,544
Northwood Park Building	\$126,831
2	\$11,378
3	\$80,449
4	\$35,004
Northwood Park Open Air Shelter	\$7,512
4	\$7,512
Public Works	\$4,962,647
1	\$233,118
2	\$234,655
3	\$3,938,650
4	\$556,225
Seppala Boulevard Trash Building	\$128,147
3	\$127,987
4	\$160
Silver Lake Building	\$107,875
1	\$9,678
2	\$2,543
3	\$4,388
4	\$91,266
Silver Lake Open Air Shelter	\$1,758
4	\$1,758
Well #1 Building	\$87,357
1	\$368
2	\$45,244
3	\$15,212
4	\$26,533
Well #2 Building	\$82,120
2	\$36,792
3	\$23,111
4	\$22,217
Well #2 Generator Building	\$215,234
2	\$1,339
3	\$146,125
4	\$67,770
Well #3 Building	\$72,331



Facility Analysis Summary by Priority

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2	\$11,512
3	\$38,762
4	\$22,057
Well #4 Building	\$83,455
1	\$1,225
2	\$58,154
3	\$19,600
4	\$4,475
Well #5 Building	\$84,689
2	\$38,284
3	\$8,045
4	\$38,360
Well #5 Generator Building	\$158,999
2	\$10,709
3	\$141,737
4	\$6,553
Grand Total	\$17,958,317



To	Date
Honorable Mayor Monge and City Council	December 17, 2024
Agenda Placement # VIII.D	
City Business Action Items & Recommendations	
Subject	
December 3, 2024, Closed Session Summary of Performance Review of City Manager, Brian Frandle	
Background/Facts	
No attachment - the summary will be read during the city council meeting	
Recommended Action	
Attachments	
None	
Respectfully submitted,	