

**November 6, 2025
6:30 PM**

The Planning Commission Meeting will be conducted on **November 6, 2025** at 6:30 p.m. in the City Council Chambers of City Hall, located at 2400 Margaret St., North St. Paul.

You can watch the meeting on our YouTube channel here: <https://tinyurl.com/NSPYouTube>

I. Call to Order

II. Roll Call

COMMISSION

Patrick Blee, Chair

Andrew Wise, Vice-Chair

Arthur Alvarez, Jr. Commissioner

Stephanie Kane-Burback, Commissioner

Elizabeth Gadbois, Commissioner

Cameron Muhic, Commissioner

Jim Rathe, Commissioner

STAFF/LIAISONS

Jason Nordby, City Council Liaison

Ken Roberts, Community Development Director

Chris Cherne, Planning Commission Secretary

III. Adopt Agenda

IV. Approval of Minutes

A. Approval of October 2, 2025 Meeting Minutes

V. Meeting Open to the Public

This Open Forum is an opportunity for persons to address the Planning Commission on items not on the agenda. A completed public comment form should be presented to the staff liaison prior to the meeting. Comments will be limited to 3 minutes per person. While the Commission may ask clarifying questions of the speaker, no formal action by the Commission or discussion will be held on these items.

VI. Public Hearings

A. Zoning Code Text Amendments

VII. Commission Business, Action Items & Recommendations

A. Capital Improvement Plan Review

B. 2050 Comprehensive Plan Update - Kick-off

VIII. Reports

IX. Adjournment

The next regularly scheduled Planning Commission meeting is December 4, 2025.



To	Date
Planning Commissioners	November 6, 2025

Agenda Placement # IV.A
Approval of Minutes

Subject
Approval of October 2, 2025 Meeting Minutes

Background/Facts
N/A

Recommended Action
Staff recommend approval of the October 2, 2025 Planning Commission Meeting Minutes.

Attachments
1. PC Minutes 10-02-2025

Respectfully submitted,
Chris Cherne, Community Development Administrative Assistant



**Planning Commission
Regular Meeting Minutes
October 2, 2025
6:30 PM**

North St. Paul City Hall – Council Chambers
2400 Margaret Street

I. CALL TO ORDER

Chair Blees called the meeting to order at 6:30 PM.

II. ROLL CALL

COMMISSION

Patrick Blees, Chair

Andrew Wise, Vice-Chair

Arthur Alvarez, Jr., Commissioner

Stephanie Kane-Burback, Commissioner Absent

Elizabeth Gadbois, Commissioner

Cameron Muhic, Commissioner

Jim Rathe, Commissioner Absent

STAFF/LIAISONS

Dave McKenzie, City Council Member

Ken Roberts, Community Development Director

III. ADOPT AGENDA

Blees asked for a motion to adopt the October 2, 2025, meeting agenda.

M/Gadbois, S/Muhic.

Motion carried 5-0.

IV. APPROVAL OF MINUTES

A. Approval of September 4, 2025, Meeting Minutes

Blees asked for a motion to approve the September 4, 2025, Meeting Minutes.

M/Muhic, S/Wise.

Motion carried 5-0.

V. MEETING OPEN TO THE PUBLIC

There were no public comments.

VI. PUBLIC HEARINGS

There were no public hearings.

VII. COMMISSION BUSINESS, ACTION ITEMS & RECOMMENDATIONS

A. 2025-2026 Workplan Topics – Discussion

Roberts presented the 2025-2026 Workplan Topics – Discussion item to the Planning Commission. Roberts provided possible amendments to the definition language in the zoning ordinance based on language in the Minnesota Building Code and on language in State Statute.

Muhic stated that he doesn't see much difference between the definitions of single family and two-dwelling units but agreed to keep the language consistent with what State Statute indicates. The Planning Commission reached a consensus to proceed with this project.

Roberts also presented a proposed project to check §154.008 of the Zoning Ordinance to ensure it is consistent with the goals and policies in the Downtown Design Manual and Comprehensive Plan. In staff comparison, they find the definitions are largely consistent, but there is potential to make them clearer, such as in the mixed-use districts. The Planning Commission muddled with allowing Multiple Family residential Uses to be located in the MU-2 District as a permitted use or if reviewed and approved by the City as a Planned Unit Development (PUD). The Commission reached a consensus on allowing Multiple Family Dwelling as a permitted use as a PUD.

Staff are not aware of anything particularly missing in the Use Table for the MU-3 Zoning District. Muhic recommended dropping the word "intensification" from the proposed language, as it could cause some opposition. The Commission agreed to further pursue this project with the noted changes.

B. Downtown Design Manual Review

Roberts presented the Downtown Design Manual Review item to the Planning Commission. There are new notes in the packet provided by staff in addition to the notes from the last meeting this item was discussed. The consensus of the Planning Commission was that there is still value to the Downtown Design Manual. To complete the manual there are at least two options of the City to consider:

- Completely rewrite and reorganize the entire manual with a public participation component.
- Determine if the existing layout is sufficient for the City to use with staff and the Planning Commission preparing updates to the text and photos to better reflect the current needs and interests of North St. Paul.

There is no further update on this item and staff will re-present the item when more information is available.

C. 2025-2026 Planning Commission Work Plan Update

Roberts presented the Planning Commission Work Plan Update item to the Planning Commission. This document shows the Planning Commission's progress on their work plan and notable items for upcoming meetings.

Muhic asked if there is anything in the Downtown Design Manual or Comprehensive Plan can reference documents that are updated so the references aren't dated. Roberts said this is perhaps an option.



VIII. REPORTS

McKenzie stated the EDA is going to revisit past Façade Improvement Program applicants that were turned down, and the program has been a success.

Blees stated that Communications Coordinator Griemert has helped organize many successful events this summer.

Roberts indicated the Cowen Elementary School project and other ordinance changes recommended by the Planning Commission were approved by the City Council.

Alvarez stated that the City staff that helped with the Fall Roundup Parade were very helpful.

IX. ADJOURNMENT

Blees asked for a motion to adjourn the meeting at 7:27 PM.

M/Alvarez, S/Gadbois.

Motion carried 5-0.

The next regularly scheduled Planning Commission Meeting is Thursday, November 6, 2025, at 6:30 PM.

Members, please notify any planned absences to:

Chris Cherne
Planning Commission Secretary
651-747-2440
chris.cherne@northstpaul.org

City of North St. Paul

Planning Commission Report



From: Ken Roberts, Community Development Director
Meeting Date: November 6, 2025
Agenda Item: **Zoning Ordinance Text Amendments – Public Hearing**

INTRODUCTION

City staff have prepared two sets of zoning ordinance text amendments for consideration by the Planning Commission. The first set of proposed amendments includes the definitions of various types of residential dwellings. The second set of proposed amendments includes clarifying language about the purpose and goals of the mixed-use zoning districts and a change to the uses in the MU-2 Zoning District.

BACKGROUND

On October 2, 2025, the Planning Commission reviewed several draft zoning ordinance text amendments. These included the definitions of various residential dwelling types and clarifying language about the purpose and goals of the mixed-use zoning districts and a change to the uses in the MU-2 Zoning District. During this meeting staff and the Planning Commission discussed the changes proposed by staff. Through this review process the Planning Commission and City staff reached a consensus on the final version of the proposed ordinance text amendment language.

GENERAL INFORMATION – DISCUSSION

Zoning Ordinance Text Amendment – Residential Definitions

Listed below are several definitions from the North Saint Paul Zoning Ordinance with potential amendments. I based the proposed zoning code amendments on language in the Minnesota Building Code and on language in State Statute as discussed at the October 2, 2025, Planning Commission meeting.

Existing North Saint Paul Zoning Code Definitions: (with proposed amendments shown in bold):

DWELLING, ATTACHED. A dwelling unit which is joined to another dwelling or building at one or more sides by a party wall or walls.

DWELLING, SINGLE-FAMILY. A residence structure that is free-standing (detached) and designed for or occupied by one family **for living purposes.** ~~only.~~ (see [FIGURE 12](#))

DWELLING, TOWNHOUSE. A one-family dwelling unit constructed in a group of two or more similar one-family dwelling units, each with a private entrance that has direct access to the outside, which is part of a structure whose dwelling units are attached and arranged either horizontally or vertically. When arranged horizontally, they may span more than one parcel. **Each dwelling unit must have separate building service utilities as required by other chapters of the State Building Code. Note: A two-unit townhouse is sometimes referred to as a “twin-home”.**

DWELLING, TWO FAMILY. A residence structure located on a single parcel containing two dwelling units for living purposes that each have separate housekeeping and cooking facilities, each of which has direct access to the outside. (see [FIGURE 13](#)) **Note: These structures are sometimes referred to as “duplexes.”**

DWELLING, MULTIPLE FAMILY. A building, or portion thereof, on one lot, containing three or more separate dwelling units each intended for residential occupancy by different families. (see [FIGURE 11](#)).

The proposed additions to the Zoning Code are shown above and in the attached ordinance with bold and underline. I have highlighted in yellow the part of the proposed ordinance amendment with the revision (deletion) based on the discussion with the Planning Commission on October 2, 2025.

Zoning Ordinance Text Amendment – Mixed-Use Zoning Districts

Listed below are several parts of Section 154.007 (Mixed-Use Districts) of the North Saint Paul Zoning Ordinance with potential amendments. I based the proposed zoning code amendments on language in the 2040 Comprehensive Plan to help ensure the relevant sections of the Zoning Code are consistent with the goals and policies in the Comprehensive Plan. The proposed amendments are shown as discussed at the October 2, 2025, Planning Commission meeting.

154.007 MIXED-USE DISTRICTS. (Last update in 2016). (with potential revisions shown in bold and underline)

(A) *Purpose.* Mixed-use districts are established to create a vibrant urban environment that brings compatible land uses, public amenities and utilities together at various scales. These districts provide a range of district types, from the Downtown **Mixed-Use** Core District to the Corridor **Mixed-Use** Highway District, while fostering high-quality building and site design, enhanced pedestrian, bicycle, transit and automobile circulation and a sense of community. These districts are also intended to:

1. Encourage a diversification of uses, including residential, commercial, and civic uses, in order to enhance the vitality and appeal of these areas.
2. Facilitate preservation, development or redevelopment consistent with the adopted goals, objectives, policies and recommendations of the Comprehensive Plan and of adopted neighborhood, corridor or special area plans.
3. Encourage the development of mixed-use buildings including vertical and horizontal configurations while maintaining and improving the quality of the natural landscape.
4. Encourage appropriate transitions between lower and higher density uses within the district.
5. Encourage a pedestrian-friendly environment, bicycle and transit use as a means of accessing and moving through the district and surrounding areas.

(B) *Submittal of plans.* In order to review proposals for compliance to this chapter, the following plans must be submitted to the city: site plan, landscape plan, building plan and, for certain uses, a site analysis plan.

(C) *Use, lot and design requirements*

1. *Permitted, conditional and interim uses.* See [Table 3](#) for a complete list of allowed uses within the mixed-use districts. Other uses may be allowed by the Community Development Department if they are determined to be of similar scale and impact.

2. *Accessory uses and structures.* See [Table 3](#) for a complete list of allowed accessory uses and structures within the mixed-use districts.

3. *Lot requirements.* See [Table 7](#) for a complete list of lot requirements within the mixed-use districts. Before any building permit is approved, the Zoning Administrator shall determine whether the proposed use will conform to the requirements. The applicant or owner shall supply data necessary to demonstrate such conformance.

(D) *Downtown Mixed-Use District (MU-1).*

1. *Purpose.* This district is established to sustain and enhance the viability of the Downtown in terms of preserving its small-town and pedestrian-friendly atmosphere while encouraging development and redevelopment consistent with the Comprehensive Plan to create a destination. The district is also intended to:

(a) Preserve and enhance the historical character of the Downtown where appropriate with historic renovations and adaptive reuse of structures.

(b) Encourage creating a sense of place within the Downtown through **superior** aesthetics including architectural diversity, façade designs, parking configurations, pedestrian-scale amenities, streetscape enhancements, landscaping and the public realm.

(c) Encourage vertical mixed-use development in which the lower floors generally have more public uses, with private **and residential** uses on the upper levels.

(d) Allow (or encourage) development and redevelopment that will maintain a sense of the City's heritage.

(E) *Transitional Mixed-Use District (MU-2).*

1. *Purpose.* This district is established to sustain and enhance the viability of commercial nodes that serve the needs of residents in adjacent neighborhoods while encouraging development and redevelopment consistent with the Comprehensive Plan. The district is also intended to:

(a) Encourage appropriate transitions to surrounding land uses through aesthetics including architectural pedestrian-scale design, parking configuration, streetscape enhancements, landscaping and screening.

Proposed change for the MU-2 Zoning District:

Add multiple-family residential to Table 3 of the Zoning Code by PUD (planned unit development) as a possible land use in the MU-2 Zoning District.

(F) *Corridor Mixed-Use District (MU-3).*

1. *Purpose.* This district is established to encourage the development or redevelopment of mixed-use centers that combine new or existing retail development with a variety of housing, offices, studios, live-work space, civic buildings, employment activities, research, limited industrial and other complementary uses which combine to create a lively environment consistent with the Comprehensive Plan. The district is also intended to:

(a) Encourage the integration of complementary and related uses in an aesthetically attractive and functional environment.

(b) Encourage building and site design that advances the city's sustainability goals.

(c) Promote desirable economic development activities.

(d) Provide more flexibility in the redevelopment or intensification of existing commercial centers and the development of vacant sites.

Ordinance Requirements

Per Section 154.004(D), the city may grant a zoning ordinance text amendment or a zoning map amendment (rezoning) if the proposed amendment is compliant with the following findings (items 1-5 below, with analysis follows):

1. The proposed amendment is consistent with the general purposes and intent of the Comprehensive Plan.

The proposed zoning ordinance text amendments would be consistent with the purposes and intent of the Comprehensive Plan.

2. The proposed amendment will not adversely affect the health, safety, or general welfare of the city.

The proposed zoning ordinance text amendments will not adversely affect the health, safety or welfare of the city. In fact, the proposed text amendments should help to better protect the health, safety and general welfare of the residents of North Saint Paul.

3. The proposed amendment is compatible with present and future land uses in the surrounding area and reasonably related to the overall needs of the city.

The proposed amendments are not directly applicable to any one property but are related to the overall needs of the City.

4. The proposed amendment is compatible with adjacent properties.

The proposed zoning ordinance text amendments are not directly related or applicable to any one property.

5. The proposed amendment can be adequately supported by public urban services including the water supply, transportation system and capacity, police and fire protection, utilities, and sanitary waste disposal and stormwater disposal systems.

The proposed zoning ordinance text amendments can be adequately supported by the existing public services.

RECOMMENDATION

City staff are recommending the Planning Commission review the proposed Zoning Ordinance Text amendments. If the Commission is supportive of the proposed ordinance, staff recommends the Planning Commission make the following motion:

Motion by _____, Seconded by _____ to recommend to the City Council approval of Ordinance 2025 – XXX, an ordinance amending the definitions of residential dwellings, the purposes of Mixed-Use districts and an amendment to the uses in the MU-2 Zoning District.

ATTACHMENT:

1. Draft Ordinance No. 2025 – XXX amending portions of Chapter 154 of the zoning ordinance

**CITY OF NORTH SAINT PAUL
RAMSEY COUNTY, MINNESOTA**

ORDINANCE NO. 2025 - XXX

**AN ORDINANCE AMENDING THE NORTH SAINT PAUL CITY CODE REGARDING
THE DEFINITIONS OF RESIDENTIAL DWELLINGS, THE PURPOSES OF MIXED-USE
DISTRICTS AND AN AMENDMENT TO THE USES IN THE MU-2 ZONING DISTRICT**

THE CITY COUNCIL OF THE CITY OF NORTH SAINT PAUL ORDAINS AS FOLLOWS:

SECTION 1. AMENDMENT. North St. Paul City Code Section 154.003 Definitions is hereby amended to read with proposed new language **bold and underlined** and deleting the ~~striketrough~~ language as follows:

Sec. 154.003 DEFINITIONS.

DWELLING?ATTACHED; A dwelling unit which is joined to another dwelling or building at one or more sides by a party wall or walls.

DWELLING?SINGLE_FAMILY; A residence structure that is free-standing (detached) and designed for or occupied by one family for living purposes. ~~only.~~ (see [FIGURE 12](#))

DWELLING?TOWNHOUSE; A one-family dwelling unit constructed in a group of two or more similar one-family dwelling units, each with a private entrance that has direct access to the outside, which is part of a structure whose dwelling units are attached and arranged either horizontally or vertically. When arranged horizontally, they may span more than one parcel. Each dwelling unit must have separate building service utilities as required by the State Building Code. Note: A two-unit townhouse is sometimes referred to as a “twin-home”.

DWELLING?TWO.FAMILY; A residence structure located on a single parcel containing two dwelling units for living purposes that each have separate housekeeping and cooking facilities, each of which has direct access to the outside. (see [FIGURE 13](#)) Note: These structures are sometimes referred to as “duplexes.”

DWELLING?MULTIPLE.FAMILY; A building, or portion thereof, on one lot, containing three or more separate dwelling units each intended for residential occupancy by different families. (see [FIGURE 11](#)).

SECTION 2. AMENDMENT. Section 154.007 (A) is hereby amended to read with proposed new language **bold and underlined** and deleting the ~~striketrough~~ language as follows:

Section 154.07 MIXED-USE DISTRICTS.

(A) *Purpose.* Mixed-use districts are established to create a vibrant urban environment that brings compatible land uses, public amenities and utilities together at various scales. These districts provide a range of district types, from the Downtown ~~Mixed-Use Core~~ District to the Corridor **Mixed-Use Highway** District, while fostering high-quality building and site design, enhanced pedestrian, bicycle, transit and **motor vehicle** ~~automobile~~ circulation and a sense of community. These districts are also intended to:

1. Encourage a diversification of uses, including residential, commercial, and civic uses, in order to enhance the vitality and appeal of these areas.
2. Facilitate preservation, development or redevelopment consistent with the adopted goals, objectives, policies and recommendations of the Comprehensive Plan and of adopted neighborhood, corridor or special area plans.
3. Encourage the development of mixed-use buildings including vertical and horizontal configurations while maintaining and improving the quality of the natural landscape.
4. Encourage appropriate transitions between lower and higher density uses within the district.
5. Encourage a pedestrian-friendly environment, bicycle and transit use as a means of accessing and moving through the district and surrounding areas.

(B) *Submittal of plans.* In order to review proposals for compliance to this chapter, the following plans must be submitted to the city: site plan, landscape plan, building plan and, for certain uses, a site analysis plan.

(C) *Use, lot and design requirements*

1. *Permitted, conditional and interim uses.* See [Table 3](#) for a complete list of allowed uses within the mixed-use districts. Other uses may be allowed by the Community Development Department if they are determined to be of similar scale and impact.
2. *Accessory uses and structures.* See [Table 3](#) for a complete list of allowed accessory uses and structures within the mixed-use districts.
3. *Lot requirements.* See [Table 7](#) for a complete list of lot requirements within the mixed-use districts. Before any building permit is approved, the Zoning Administrator shall determine whether the proposed use will conform to the requirements. The applicant or owner shall supply data necessary to demonstrate such conformance.

SECTION 3. AMENDMENT. Section 154.007 (D) of the North Saint Paul City Code is hereby amended to read with proposed new language **bold and underlined** and deleting the ~~striketrough~~ language as follows:

§ 154.007 MIXED-USE DISTRICTS.

(D) *Downtown Mixed-Use District (MU-1).*

1. *Purpose.* This district is established to sustain and enhance the viability of the Downtown in terms of preserving its small-town and pedestrian-friendly atmosphere while encouraging development and redevelopment consistent with the Comprehensive Plan to create a destination. The district is also intended to:

(a) Preserve and enhance the historical character of the Downtown where appropriate with historic renovations and adaptive reuse of structures.

(b) Encourage creating a sense of place within the Downtown through **superior** aesthetics including architectural diversity, façade designs, parking configurations, pedestrian-scale amenities, streetscape enhancements, landscaping and the public realm.

(c) Encourage vertical mixed-use development in which the lower floors generally have more public uses, with private **and residential** uses on the upper levels.

(d) Allow (or encourage) development and redevelopment that will maintain a sense of the City's heritage.

SECTION 4. AMENDMENT. Section 154.007 (F) of the North Saint Paul City Code is hereby amended to read with proposed new language **bold and underlined** and deleting the ~~striketrough~~ language as follows:

§ 154.007 MIXED-USE DISTRICTS.

(F) *Corridor Mixed-use District (MU-3).*

1. *Purpose.* This district is established to encourage the development or redevelopment of mixed-use centers that combine new or existing retail development with a variety of housing, offices, studios, live-work space, civic buildings, employment activities, research, limited industrial and other complementary uses which combine to create a lively environment consistent with the Comprehensive Plan. The district is also intended to:

(a) Encourage the integration of complementary and related uses in an aesthetically attractive and functional environment.

(b) Encourage building and site design that advances the city's sustainability goals.

(c) Promote desirable economic development activities.

(d) Provide more flexibility in the redevelopment of existing commercial centers and the development of vacant sites.

SECTION 5. AMENDMENT. Table 3, Use Districts of Appendix A of the North Saint Paul City Zoning Code is hereby amended to read with proposed new language **bold and underlined** and deleting the ~~strikethrough~~ language as follows:

Amend Table 3. Use Districts to read as follows:

Residential - Household Living	R-1	R-2	R-3	MU-1	MU-2	MU-3	Supplemental Regulations
Single Family Dwelling	P	P	P				
Two Family Dwelling	P	P	P				X
Multiple Family Dwelling			P		<u>PUD</u>	P	X

Permitted, conditional, and interim uses in the residential districts.

1. "P" means permitted in the districts where designated.
2. "C" means allowed as conditional uses in the districts where designated, in compliance with the applicable standards.
3. "I" means allowed as interim uses in the districts where designated, in compliance with the applicable standards.
4. "X" means there are specific requirements in Section [154.010](#) (D) associated with a use.
5. **“PUD” means the use requires City approval of a PUD in the district where designated, in compliance with applicable standards.**

SECTION 6. SUMMARY PUBLICATION. Pursuant to Minnesota Statutes Section 412.191, in the case of a lengthy ordinance, a summary may be published. While a copy of the entire ordinance is available without cost at the office of the City Clerk, the following summary is approved by the City Council and shall be published in lieu of publishing the entire ordinance:

This ordinance updates the definitions and the purposes and land uses in the mixed-use zoning districts.

SECTION 6. EFFECTIVE DATE. This Ordinance shall become effective upon its passage and publication as provided by law.

ADOPTED by the North St. Paul City Council this _____ day of _____, 2025.

Motion by Council Member _____

Second by Council Member _____

Voting: Aye: Council Member
 Council Member
 Council Member
 Council Member
 Mayor

Nay:
Abstain:
Absent:

John Monge, Mayor

Attest: _____
Brian Frandle, City Manager

City of North St. Paul

Planning Commission Report



From: Ken Roberts, Community Development Director
 Meeting Date: November 6, 2025
 Agenda Item: **Capital Improvement Plan Review**

GENERAL INFORMATION

Minnesota Statute §462.356, Subd. 2, requires the Planning Commission to review all proposed capital improvements as to their consistency with the Comprehensive Plan. Enclosed is the proposed 2026-2035 Capital Improvement Plan (CIP).

The term "Capital Improvement" generally refers to any major nonrecurring expenditure of more than \$125,000 for new or expanded physical facilities of enduring value and is for the replacement, renovation, rehabilitation, or alteration of existing facilities such as streets, parks, public buildings, and other public works. Expenditures for the purchase of land and certain major equipment are considered nonrecurring capital expenditures.

The Capital Improvement Program (CIP) document is a planning tool the City maintains to identify future projects, related expenditures, and funding sources. All projects designated in the CIP are contingent upon the availability of resources during the planned year. The total expenditure of projects includes city-funded sources as well as other resources such as grants, fees, bonding, etc.

The CIP forecasts the City's capital needs over ten years based on City-adopted long-range plans, goals, and policies. The CIP includes detailed descriptions of every capital improvement project the City anticipates initiating during the next ten years.

The following table is a summary of the major projects listed in the CIP that have relevance to the [Comprehensive Plan](#), [Park Improvement Plan](#), [Park and Open Space Master Plan](#) and [Redevelopment Master Plan](#).

Project Name	ID	Type	Plan Ref.	Page	Year
Casey Lake Park					
Casey Lake Trail	PARK-23-001	Replacement	n/a	n/a	2027
Casey Lake Open Air Shelter	PARK-23-015	Replacement	PIP	38	2026
Casey Lake Fishing Dock	PARK-23-023	Replacement	n/a	n/a	2033
Casey Lake Park Active Playground	PARK-25-007	Improvement	PIP	67	2026
McKnight Fields					
Park Fencing at McKnight	PARK-23-012	Replacement	n/a	n/a	2027
McKnight Dugouts – Four Total	PARK-23-013	Replacement	PIP	41	2027
Flex Field at McKnight	PARK-26-012	Improvement	POSMP	69	2027
Playground at McKnight	PARK-26-013	Improvement	POSMP	69	2026
Plaza at McKnight	PARK-26-014	Improvement	POSMP	69	2031

Skate Park at McKnight	PARK-26-015	Improvement	PSOMP	69	2029
McKnight Concession Stand Building	BUILD-25-015	Improvement			2031
Downtown					
Downtown Open Space	PARK-26-009	Improvement	PIP	63	2028
Gateway State Trail Access Improvements	PARK-24-003	Improvement	RMP	57	2026
Colby Hills					
Colby Hills Sport Field	PARK-25-009	Improvement	n/a	n/a	2032
Colby Hills Small Park Add On	PARK-26-011	Improvement	n/a	n/a	2026
Colby Hills Retaining Wall	PAVE-23-031	Maintenance	PIP	21	2033
3rd Street					
3 rd Street Concept Design	PARK-26-007	Improvement	POSMP	68	2030
Polar Park					
Polar Park Improvements	PARK-23-018	Improvement	PIP	59	2027
Northwood Park					
Northwood Park Overhaul	PARK-25-004	Replacement	PIP	64	2033
Northwood Park 2025 Update	PARK-26-004	Improvement	n/a	n/a	2026
Silver Lake Park					
Silver Lake Park Playground	PARK-25-002	Replacement	PIP	66	2032
Southwood Park					
Southwood Park Bridge/Observation Deck	PARK-25-003	Replacement	n/a	n/a	2030
Streets and Sidewalks					
Margaret & 1 st Street Reconstruction	STR-23-002	Improvement	CP	319	2029
Chisholm Ave, Mesabi Ave, Gerald Ave	STR-23-004	Improvement	CP	319	2027
Sidewalk Along McKnight Boulevard	PARK-24-002	Improvement	RMP	57	2026
McKnight Field Parking Lot	PAVE-23-021	Replacement	n/a	n/a	2027
Utility					
Northwood Water Tower Paint and Rehab	UTIL-23-001	Improvement	n/a	n/a	2032
New Tower Park Water Tower	UTIL-23-002	Replacement	CP	241	2029
Electric Vehicle Charging Stations	UTIL-24-001	Improvement	RMP	50	2027

Within the CIP, recommendations from the Wold Facility Assessment Report were provided totaling \$16,947,884.00 for maintenance of City facilities over the course of the next 10 years. A total of \$6,785,224 of that full amount is listed for the Community Center Building and maintenance or rehabilitation of that facility. The status of the Community Center, however, is currently uncertain.

A total of \$24,258,190 has been recommended in the CIP for pavement rehabilitation throughout the City over the course of the next 10 years.

RECOMMENDATION

City staff recommends the Planning Commission recommend City Council approval of the 2026-2035 Capital Improvement Plan.

ATTACHMENTS

1. 2026-2035 Capital Improvement Plan.
2. CIP Approval Resolution 2025 - XXX

CAPITAL IMPROVEMENT PLAN

2026 - 2035



City of North St. Paul, Minnesota

Updated 8/12/25

extraordinary.

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PROJECT FIELD DESCRIPTIONS

Project Number – First portion of number indicates category type (see categories below). Second sequence represents the year the project was first added into the CIP. Final portion is sequentially numbered.

Project Name – Short description of capital item.

Description – Detailed description of capital item.

Justification – Explanation of why capital item is being requested.

Department – Department requesting capital item.

Contact – Department head requesting the capital item.

Type

- Maintenance
- New / Expansion
- Plan / Study
- Replacement

Useful Life - Number of years asset is expected to remain in service.

Category

- BUILD - Buildings and Facility Improvements
- ENV - Ponds, Natural Resources and Environment
- EQUIP - Vehicles and Equipment
- TECH - Capital Technology
- PARK - Parks, Playgrounds, Paths, Open Space
- PAVE - Pavement Preservation
- STR - Streets & Utility Reconstruction
- UTIL - Utility Infrastructure Preservation

Priority

- 1 – Critical
- 2 – Very Important
- 3 – Important
- 4 – Less Important
- 5 – Future Consideration

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Category

Category	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Buildings and Facility Improvements													
City Hall Tuck Pointing and Caulking	BUILD-23-007	1							64,100				64,100
City Hall Landscape Update	BUILD-23-008	4							35,000				35,000
Public Works Tuck Pointing and Caulking	BUILD-23-021	1			58,100								58,100
COMMUNITY CENTER BUILDING	BUILD-25-001		1,733,266		3,269,507			1,134,481			647,970		6,785,224
CITY HALL, FIRE, AND POLICE BUILDING	BUILD-25-002				1,232,708			501,418			1,291,305		3,025,431
CITY HALL TRASH BUILDING	BUILD-25-003							4,242					4,242
PUBLIC WORKS BUILDING	BUILD-25-004				234,655			3,938,650			556,225		4,729,530
SEPPALA BOULEVARD TRASH BUILDING	BUILD-25-006							127,987			160		128,147
CASEY PARK BOOYA BUILDING	BUILD-25-008							20,771			6,393		27,164
CASEY PARK EVENT BUILDING	BUILD-25-009							28,523			14,865		43,388
CASEY PARK OPEN AIR SHELTER	BUILD-25-010										1,119		1,119
HAUSE PARK BUILDING	BUILD-25-011				7,095			6,436			27,811		41,342
HAUSE OPEN AIR SHELTER	BUILD-25-012										3,037		3,037
NORTHWOOD PARK BUILDING	BUILD-25-013				11,378			80,449			35,004		126,831
NORTHWOOD PARK OPEN AIR SHELTER	BUILD-25-014										7,512		7,512
MCKNIGHT CONCESSION STAND BUILDING	BUILD-25-015							99,465			348,919		448,384
MCKNIGHT FIELD CONCESSIONS	BUILD-25-016			52,894				50,171					103,065
MCKNIGHT PRESSBOX	BUILD-25-017			32,490									32,490
MCKNIGHT BASEBALL PRESSBOX	BUILD-25-018							57,192			256,695		313,887
BATTING CAGE BUILDING	BUILD-25-019										20,938		20,938
MCKNIGHT GARAGE	BUILD-25-020							66,407					66,407
SILVER LAKE BUILDING	BUILD-25-021				2,543			4,388			91,266		98,197
SILVER LAKE OPEN AIR SHELTER	BUILD-25-022										1,758		1,758
WELL #1 BUILDING	BUILD-25-023				45,244			15,212			26,533		86,989
WELL #2 BUILDING	BUILD-25-024				36,792			23,111			22,217		82,120

Category	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
WELL #2 GENERATOR BUILDING	BUILD-25-025				1,339			146,125			67,770		215,234
WELL #3 BUILDING	BUILD-25-026				11,512			38,762			22,057		72,331
WELL #4 BUILDING	BUILD-25-027		34,193		23,961			19,600			4,475		82,229
WELL #5 BUILDING	BUILD-25-028				38,284			8,045			38,360		84,689
WELL #5 GENERATOR BUILDING	BUILD-25-029				10,709			141,737			6,553		158,999
Buildings and Facility Improvements Total			1,767,459	85,384	4,983,827	0	0	6,513,172	99,100	0	3,498,942	0	16,947,884

Capital Technology

SCADA System	TECH-23-004	1		33,940					38,400				72,340
SCADA System Lift Station Panels	TECH-23-008	3				35,660					40,350		76,010
SCADA Computer	TECH-23-009	1		22,630					25,600				48,230
Capital Technology Total			0	56,570	0	35,660	0	0	64,000	0	40,350	0	196,580

Parks, Playgrounds, Paths, Open Space

Casey Lake Trail	PARK-23-001	3		59,000									59,000
Park Fencing at McKnight	PARK-23-012	2		60,000									60,000
McKnight Dugouts - Four Total	PARK-23-013	2		60,000									60,000
Casey Lake Open Air Shelter	PARK-23-015	5	34,200										34,200
Polar Park Improvements	PARK-23-018	5		191,000									191,000
Casey Lake Fishing Dock	PARK-23-023	5								32,900			32,900
Sidewalk Along McKnight Boulevard	PARK-24-002	3	200,000										200,000
Gateway State Trail Access Improvements	PARK-24-003	3	30,000	30,000	30,000								90,000
Silver Lake Park Playground	PARK-25-002	3							500,000				500,000
Southwood Park Bridge/Observation Deck Replacement	PARK-25-003	2					45,000						45,000
Northwood Park Overhaul	PARK-25-004	3								1,430,000			1,430,000
Casey Lake Park Active Playground	PARK-25-007	2	300,000										300,000
Colby Hills Sport Field	PARK-25-009	3							25,000				25,000
Trash/Recycling Bins and Smoking Receptacles	PARK-26-001	2	20,000	20,000	20,000						25,000		85,000
Benches and Picnic Tables	PARK-26-002	2	20,000	20,000	20,000						25,000		85,000
Northwood Park 2025 Update	PARK-26-004	3	6,000										6,000
Tower Park 2025 Update	PARK-26-006	3				2,000							2,000
3rd Street Concept Design	PARK-26-007	3					1,120,000						1,120,000
Casey Lake Park Update	PARK-26-008	3	6,000										6,000

Category	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Downtown Open Space	PARK-26-009	3			785,867								785,867
Colby Hills Small Park Add On	PARK-26-011	2	35,000										35,000
Flex Field at McKnight	PARK-26-012	3		894,000									894,000
Playground at McKnight	PARK-26-013	3	300,000										300,000
Plaza at McKnight	PARK-26-014	3						484,000					484,000
Skate Park at McKnight	PARK-26-015	3				250,000							250,000
Fire Hydrant Painting	UTIL-26-001	2	20,000	20,000	20,000	20,000	20,000						100,000
Parks, Playgrounds, Paths, Open Space Total			971,200	1,354,000	875,867	272,000	1,185,000	484,000	525,000	1,462,900	50,000	0	7,179,967

Pavement Preservation

Maintenance Overlays- Includes Sidewalks and Curbs	PAVE-23-001	1	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590
Crack Seal	PAVE-23-002	1	77,300		81,200		85,300		89,610		94,200		427,610
Striping	PAVE-23-003	1	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345
Public Works Parking Lot	PAVE-23-018	3		55,453									55,453
Casey Lake Parking Lot	PAVE-23-020	3									40,450		40,450
McKnight Field Parking Lot	PAVE-23-021	3		512,500									512,500
Colby Hills Retaining Wall	PAVE-23-031	3								29,100			29,100
Pavement Preservation Total			518,590	1,020,276	544,831	475,221	572,402	499,280	601,372	553,656	672,315	551,105	6,009,048

Ponds, Natural Resources & Environment

Emerald Ash Borer Program	ENV-23-001	1	130,210	133,470	136,810								400,490
Pond Vegetations Management	ENV-23-003	1	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800
Silver Aerator/Pump Replacement	ENV-23-005	3						41,700					41,700
Casey Lake Aerator Pump Replacement	ENV-23-006	3							18,800				18,800
Ponds Dredging/Maintenance	ENV-24-001	1	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800
Ponds, Natural Resources & Environment Total			259,510	265,970	272,710	139,200	142,700	188,000	168,700	153,800	157,500	161,500	1,909,590

Streets & Utility Reconstruction

Margaret & 1st Street Reconstruction	STR-23-002	3				6,560,900		6,842,000					13,402,900
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		6,645,290									6,645,290
Pavement Rehabilitation	STR-23-005	1	3,218,333		3,298,791		3,379,249		3,499,937	3,540,166	3,620,624	3,701,090	24,258,190
Streets & Utility Reconstruction Total			3,218,333	6,645,290	3,298,791	6,560,900	3,379,249	6,842,000	3,499,937	3,540,166	3,620,624	3,701,090	44,306,380

Category	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Utility Infrastructure Preservation													
Northwood Water Tower Paint and Rehab	UTIL-23-001	1							960,200				960,200
New Tower Park Water Tower	UTIL-23-002	2				4,398,200							4,398,200
North Tower Vaults	UTIL-23-003	2							32,100				32,100
Well 1 Rehab Program	UTIL-23-010	1					42,700						42,700
Well 2 Rehab Program	UTIL-23-011	1							44,900				44,900
Well 3 Rehab Program	UTIL-23-012	1						43,800					43,800
Well 4 Rehab Program	UTIL-23-013	1			40,700								40,700
Well 5 Rehab Program	UTIL-23-014	1						43,800					43,800
Meter Replacement Program - 20 Year Program	UTIL-23-016	1	386,400	396,000	405,900	416,100	426,500						2,030,900
12" WM Looping - Gateway Trail	UTIL-23-018	5					713,300						713,300
10" Watermain Looping - Commerce Park	UTIL-23-019	5						1,096,600					1,096,600
8" Watermain Looping - Downtown	UTIL-23-020	5							499,600				499,600
Televising/Sewer Cleaning	UTIL-23-025	1	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228
Substation 3 Year Maintenance	UTIL-23-033	1	31,400			34,600			37,600			40,600	144,200
Electric Vehicle Charging Stations	UTIL-24-001	3		33,920									33,920
North Tower Base Station & Antenna	UTIL-24-003	1										82,800	82,800
Utility Infrastructure Preservation Total			165,500	557,753	577,567	4,983,100	1,320,100	1,762,400	1,729,900	159,388	163,370	290,870	11,709,948

Vehicles and Equipment

Police Interceptor - Unit 2134	EQUIP-23-001	1	90,000						103,500				193,500
Police Interceptor Hybrid - Unit 2135	EQUIP-23-002	1	90,000						103,500				193,500
Police Interceptor - Unit 2136	EQUIP-23-003	1		92,250						106,000			198,250
Police Interceptor - Unit 2137	EQUIP-23-004	1		92,250						106,000			198,250
Police Interceptor - Unit 2138	EQUIP-23-005	1			94,600						109,000		203,600
Police Interceptor - Unit 2139	EQUIP-23-006	1			94,600						109,000		203,600
Police Interceptor - Unit 2140	EQUIP-23-007	1				97,000						111,400	208,400
Police Interceptor - Unit 2141	EQUIP-23-008	1				97,000						111,400	208,400
Trailer Camera	EQUIP-23-009	2				60,000					67,900		127,900
Body Worn Cameras	EQUIP-23-010	1	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750		87,940
APX 6000 Handhelds (20)	EQUIP-23-011	1							140,900				140,900
Rifle Replacements	EQUIP-23-015	1								65,000			65,000

Category	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Safety Equipment	EQUIP-23-016	1			35,000					88,000			123,000
Drones - Two	EQUIP-23-018	2			25,700					29,100			54,800
Ford Explorer - Unit 515	EQUIP-23-019	1							68,000				68,000
Chevy Trailblazer - Unit 513	EQUIP-23-020	1								69,700			69,700
Ford F-150 Crew Cab - Unit 514	EQUIP-23-021	1								65,700			65,700
Ford Explorer - Unit 511	EQUIP-23-022	2	64,000										64,000
Ford Explorer - Unit 512	EQUIP-23-023	2		65,600									65,600
Ladder - Unit 530	EQUIP-23-025	1					2,000,000						2,000,000
SCBA Air Compressor	EQUIP-23-027	1							32,100				32,100
SCBA Air Packs	EQUIP-23-028	1								210,000			210,000
800 MHz Handheld Radios (20)	EQUIP-23-032	1							140,900				140,900
Ford F-250	EQUIP-23-034	1	58,500										58,500
Ford F-550	EQUIP-23-035	1		109,900									109,900
Mack Plow Truck	EQUIP-23-036	1								426,600			426,600
Sterling SC8000	EQUIP-23-039	1			255,200								255,200
Mack Truck	EQUIP-23-040	1					386,500						386,500
Ford F-550 With Crysteel Dump Body	EQUIP-23-041	1					107,100						107,100
Mack GR42F With Truck Chassis	EQUIP-23-042	1						312,300					312,300
Bobcat 5600 Toolcat	EQUIP-23-043	1	90,600						105,100				195,700
Bobcat S595 Skidsteer	EQUIP-23-044	1				107,500					121,600		229,100
Tennant	EQUIP-23-045	3		65,200									65,200
Blacktop Patching Trailer	EQUIP-23-049	3		45,305					51,258				96,563
Mack Clam Truck	EQUIP-23-051	1						323,100					323,100
Ford F-250	EQUIP-23-052	1	58,500										58,500
Ford F-350	EQUIP-23-053	1				81,600							81,600
Toro Workman	EQUIP-23-054	3		36,200									36,200
Toro 30448	EQUIP-23-056	1							102,500				102,500
Bobcat Toolcat 5600	EQUIP-23-057	1					98,500					111,370	209,870
Bobcat Trailer	EQUIP-23-058	2					17,900					20,250	38,150
Toro Workman	EQUIP-23-060	1				35,300							35,300
John Deer 4066 R	EQUIP-23-061	3			96,900								96,900
Toro Workman/Sprayer	EQUIP-23-062	1									115,100		115,100
Ford Transit Van	EQUIP-23-066	1	71,900										71,900
2012 Ford F250 With Snowplow	EQUIP-23-067	1							87,700				87,700
2023 Pick-Up Truck	EQUIP-23-068	1								57,700			57,700
2018 Chevy Silverado	EQUIP-23-070	1		45,300									45,300
John Deere 710G	EQUIP-23-071	1	320,200										320,200

Category	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Ingersoll Rand 250	EQUIP-23-072	3				29,900							29,900
Chevy 3500 HD	EQUIP-23-073	1					121,900						121,900
Ford F250 With Snowplow	EQUIP-23-074	1							70,500				70,500
Ford E-450 Cube Van	EQUIP-23-076	1					65,300						65,300
John Deere 310SK	EQUIP-23-077	1					304,700						304,700
Elgin Pelican	EQUIP-23-079	1		246,205									246,205
GMC Sierra	EQUIP-23-080	5					65,000						65,000
Chevy 2500 HD- Replace With 1 1/2 Ton F550	EQUIP-23-081	1									89,500		89,500
Freightliner FL70	EQUIP-23-083	1				300,000							300,000
Ford Duralift F-550 SD	EQUIP-23-086	1		323,000									323,000
Ford F-350 1 Ton	EQUIP-23-088	3						80,000					80,000
Ford F-350 1 Ton	EQUIP-23-089	3						80,000					80,000
Ford 1/2 Ton	EQUIP-23-090	3						65,000					65,000
Ditch Witch Hydro Vac and Trailer	EQUIP-23-091	1						106,300					106,300
Mitsubishi FG35AB Forklift	EQUIP-23-093	4					48,800						48,800
Mini Digger Derrick - 55MLP	EQUIP-23-094	2					200,000						200,000
DM47B - TR Fully Configured FA Model	EQUIP-23-095	1								288,700			288,700
Bobcat 5600 T4	EQUIP-23-096	1	105,000					120,000					225,000
Skyjack SJ3226	EQUIP-23-097	5			27,900								27,900
Thumper Radar Heavy Duty Dolly Mounted	EQUIP-23-099	3					48,800						48,800
Bobcat	EQUIP-23-102	3		45,000							53,500		98,500
Generac 300KVA	EQUIP-23-104	2				142,700							142,700
Caterpillar 600 KVA	EQUIP-23-105	2			271,912								271,912
Commercial Dryer	EQUIP-23-112	1	11,000										11,000
Toro Z Master 7500-D	EQUIP-23-113	1				40,000							40,000
John Deere Z-960-M	EQUIP-23-114	1		22,000					24,900				46,900
Toro 60" Zero Turn Lawn Mower	EQUIP-26-001	2	20,000					22,630					42,630
Unit 732 Walk Behind Trencher	EQUIP-26-002	2	35,000										35,000
Unit 723 Trailer	EQUIP-26-003	1	20,000										20,000
800 MHz Voice Pagers	EQUIP-26-004	1		32,000									32,000
Structural Firefighting Gear	EQUIP-26-005	1	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950
Axon - BWC, Fleet, and Evidence	EQUIP-26-006	1	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640
Vehicles and Equipment Total			1,114,404	1,300,484	982,666	1,566,054	3,052,974	1,192,044	1,114,222	1,596,524	750,294	428,794	13,098,460
GRAND TOTAL			8,014,996	11,285,727	11,536,259	14,032,135	9,652,425	17,480,896	7,802,231	7,466,434	8,953,395	5,133,359	101,357,857

Category	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
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2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Community Development													
Casey Lake Trail	PARK-23-001	3		59,000									59,000
Casey Lake Open Air Shelter	PARK-23-015	5	34,200										34,200
Polar Park Improvements	PARK-23-018	5		191,000									191,000
Sidewalk Along McKnight Boulevard	PARK-24-002	3	200,000										200,000
Gateway State Trail Access Improvements	PARK-24-003	3	30,000	30,000	30,000								90,000
Electric Vehicle Charging Stations	UTIL-24-001	3		33,920									33,920
Community Development Total			264,200	313,920	30,000	0	0	0	0	0	0	0	608,120

Electric													
GMC Sierra	EQUIP-23-080	5					65,000						65,000
Chevy 2500 HD- Replace With 1 1/2 Ton F550	EQUIP-23-081	1								89,500			89,500
Freightliner FL70	EQUIP-23-083	1				300,000							300,000
Ford Duralift F-550 SD	EQUIP-23-086	1	323,000										323,000
Ford F-350 1 Ton	EQUIP-23-088	3						80,000					80,000
Ford F-350 1 Ton	EQUIP-23-089	3						80,000					80,000
Ford 1/2 Ton	EQUIP-23-090	3						65,000					65,000
Ditch Witch Hydro Vac and Trailer	EQUIP-23-091	1						106,300					106,300
Mitsubishi FG35AB Forklift	EQUIP-23-093	4					48,800						48,800
Mini Digger Derrick - 55MLP	EQUIP-23-094	2					200,000						200,000
DM47B - TR Fully Configured FA Model	EQUIP-23-095	1								288,700			288,700
Bobcat 5600 T4	EQUIP-23-096	1	105,000					120,000					225,000
Skyjack SJ3226	EQUIP-23-097	5			27,900								27,900
Thumper Radar Heavy Duty Dolly Mounted	EQUIP-23-099	3					48,800						48,800
Bobcat	EQUIP-23-102	3		45,000							53,500		98,500
Generac 300KVA	EQUIP-23-104	2				142,700							142,700
Caterpillar 600 KVA	EQUIP-23-105	2			271,912								271,912

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unit 732 Walk Behind Trencher	EQUIP-26-002	2	35,000										35,000
Unit 723 Trailer	EQUIP-26-003	1	20,000										20,000
Substation 3 Year Maintenance	UTIL-23-033	1	31,400			34,600			37,600			40,600	144,200
Electric Total			191,400	368,000	299,812	477,300	362,600	451,300	37,600	288,700	143,000	40,600	2,660,312

Facilities

City Hall Tuck Pointing and Caulking	BUILD-23-007	1							64,100				64,100
City Hall Landscape Update	BUILD-23-008	4							35,000				35,000
Public Works Tuck Pointing and Caulking	BUILD-23-021	1			58,100								58,100
COMMUNITY CENTER BUILDING	BUILD-25-001		1,733,266		3,269,507			1,134,481			647,970		6,785,224
CITY HALL, FIRE, AND POLICE BUILDING	BUILD-25-002				1,232,708			501,418			1,291,305		3,025,431
CITY HALL TRASH BUILDING	BUILD-25-003							4,242					4,242
PUBLIC WORKS BUILDING	BUILD-25-004				234,655			3,938,650			556,225		4,729,530
SEPPALA BOULEVARD TRASH BUILDING	BUILD-25-006							127,987			160		128,147
CASEY PARK BOOYA BUILDING	BUILD-25-008							20,771			6,393		27,164
CASEY PARK EVENT BUILDING	BUILD-25-009							28,523			14,865		43,388
CASEY PARK OPEN AIR SHELTER	BUILD-25-010										1,119		1,119
HAUSE PARK BUILDING	BUILD-25-011				7,095			6,436			27,811		41,342
HAUSE OPEN AIR SHELTER	BUILD-25-012										3,037		3,037
NORTHWOOD PARK BUILDING	BUILD-25-013				11,378			80,449			35,004		126,831
NORTHWOOD PARK OPEN AIR SHELTER	BUILD-25-014										7,512		7,512
MCKNIGHT CONCESSION STAND BUILDING	BUILD-25-015							99,465			348,919		448,384
MCKNIGHT FIELD CONCESSIONS	BUILD-25-016				52,894			50,171					103,065
MCKNIGHT PRESSBOX	BUILD-25-017				32,490								32,490
MCKNIGHT BASEBALL PRESSBOX	BUILD-25-018							57,192			256,695		313,887
BATTING CAGE BUILDING	BUILD-25-019										20,938		20,938
MCKNIGHT GARAGE	BUILD-25-020							66,407					66,407
SILVER LAKE BUILDING	BUILD-25-021				2,543			4,388			91,266		98,197
SILVER LAKE OPEN AIR SHELTER	BUILD-25-022										1,758		1,758
WELL #1 BUILDING	BUILD-25-023				45,244			15,212			26,533		86,989
WELL #2 BUILDING	BUILD-25-024				36,792			23,111			22,217		82,120
WELL #2 GENERATOR BUILDING	BUILD-25-025				1,339			146,125			67,770		215,234

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
WELL #3 BUILDING	BUILD-25-026				11,512			38,762			22,057		72,331
WELL #4 BUILDING	BUILD-25-027		34,193		23,961			19,600			4,475		82,229
WELL #5 BUILDING	BUILD-25-028				38,284			8,045			38,360		84,689
WELL #5 GENERATOR BUILDING	BUILD-25-029				10,709			141,737			6,553		158,999
Facilities Total			1,767,459	85,384	4,983,827	0	0	6,513,172	99,100	0	3,498,942	0	16,947,884

Fire

Ford Explorer - Unit 515	EQUIP-23-019	1							68,000				68,000
Chevy Trailblazer - Unit 513	EQUIP-23-020	1								69,700			69,700
Ford F-150 Crew Cab - Unit 514	EQUIP-23-021	1								65,700			65,700
Ford Explorer - Unit 511	EQUIP-23-022	2	64,000										64,000
Ford Explorer - Unit 512	EQUIP-23-023	2		65,600									65,600
Ladder - Unit 530	EQUIP-23-025	1					2,000,000						2,000,000
SCBA Air Compressor	EQUIP-23-027	1							32,100				32,100
SCBA Air Packs	EQUIP-23-028	1								210,000			210,000
800 MHz Handheld Radios (20)	EQUIP-23-032	1							140,900				140,900
Commercial Dryer	EQUIP-23-112	1	11,000										11,000
800 MHz Voice Pagers	EQUIP-26-004	1		32,000									32,000
Structural Firefighting Gear	EQUIP-26-005	1	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950
Fire Total			89,000	111,950	14,710	15,080	2,015,460	15,850	257,250	362,060	17,080	17,510	2,915,950

Information Technology

SCADA System	TECH-23-004	1		33,940					38,400				72,340
SCADA Computer	TECH-23-009	1		22,630					25,600				48,230
Information Technology Total			0	56,570	0	0	0	0	64,000	0	0	0	120,570

Parks and Recreation

Ford F-250	EQUIP-23-052	1	58,500										58,500
Ford F-350	EQUIP-23-053	1				81,600							81,600
Toro Workman	EQUIP-23-054	3		36,200									36,200
Toro 30448	EQUIP-23-056	1							102,500				102,500
Bobcat Toolcat 5600	EQUIP-23-057	1					98,500					111,370	209,870
Bobcat Trailer	EQUIP-23-058	2					17,900					20,250	38,150
Toro Workman	EQUIP-23-060	1				35,300							35,300

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
John Deer 4066 R	EQUIP-23-061	3			96,900								96,900
Toro Workman/Sprayer	EQUIP-23-062	1									115,100		115,100
Toro Z Master 7500-D	EQUIP-23-113	1				40,000							40,000
John Deere Z-960-M	EQUIP-23-114	1		22,000					24,900				46,900
Toro 60" Zero Turn Lawn Mower	EQUIP-26-001	2	20,000					22,630					42,630
Park Fencing at McKnight	PARK-23-012	2		60,000									60,000
McKnight Dugouts - Four Total	PARK-23-013	2		60,000									60,000
Casey Lake Fishing Dock	PARK-23-023	5								32,900			32,900
Silver Lake Park Playground	PARK-25-002	3							500,000				500,000
Southwood Park Bridge/Observation Deck Replacement	PARK-25-003	2					45,000						45,000
Northwood Park Overhaul	PARK-25-004	3								1,430,000			1,430,000
Casey Lake Park Active Playground	PARK-25-007	2	300,000										300,000
Colby Hills Sport Field	PARK-25-009	3							25,000				25,000
Trash/Recycling Bins and Smoking Receptacles	PARK-26-001	2	20,000	20,000	20,000						25,000		85,000
Benches and Picnic Tables	PARK-26-002	2	20,000	20,000	20,000						25,000		85,000
Northwood Park 2025 Update	PARK-26-004	3	6,000										6,000
Tower Park 2025 Update	PARK-26-006	3				2,000							2,000
3rd Street Concept Design	PARK-26-007	3					1,120,000						1,120,000
Casey Lake Park Update	PARK-26-008	3	6,000										6,000
Downtown Open Space	PARK-26-009	3			785,867								785,867
Colby Hills Small Park Add On	PARK-26-011	2	35,000										35,000
Flex Field at McKnight	PARK-26-012	3		894,000									894,000
Playground at McKnight	PARK-26-013	3	300,000										300,000
Plaza at McKnight	PARK-26-014	3						484,000					484,000
Skate Park at McKnight	PARK-26-015	3				250,000							250,000
Fire Hydrant Painting	UTIL-26-001	2	20,000	20,000	20,000	20,000	20,000						100,000
Parks and Recreation Total			785,500	1,132,200	942,767	428,900	1,301,400	506,630	652,400	1,462,900	165,100	131,620	7,509,417

Police

Police Interceptor - Unit 2134	EQUIP-23-001	1	90,000						103,500				193,500
Police Interceptor Hybrid - Unit 2135	EQUIP-23-002	1	90,000						103,500				193,500
Police Interceptor - Unit 2136	EQUIP-23-003	1		92,250						106,000			198,250
Police Interceptor - Unit 2137	EQUIP-23-004	1		92,250						106,000			198,250

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Police Interceptor - Unit 2138	EQUIP-23-005	1			94,600						109,000		203,600
Police Interceptor - Unit 2139	EQUIP-23-006	1			94,600						109,000		203,600
Police Interceptor - Unit 2140	EQUIP-23-007	1				97,000						111,400	208,400
Police Interceptor - Unit 2141	EQUIP-23-008	1				97,000						111,400	208,400
Trailer Camera	EQUIP-23-009	2				60,000					67,900		127,900
Body Worn Cameras	EQUIP-23-010	1	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750		87,940
APX 6000 Handhelds (20)	EQUIP-23-011	1							140,900				140,900
Rifle Replacements	EQUIP-23-015	1								65,000			65,000
Safety Equipment	EQUIP-23-016	1			35,000					88,000			123,000
Drones - Two	EQUIP-23-018	2			25,700					29,100			54,800
Axon - BWC, Fleet, and Evidence	EQUIP-26-006	1	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640
Police Total			245,704	250,424	316,044	320,374	66,614	66,864	415,014	461,464	353,514	279,664	2,775,680

Street Maintenance

Ford F-250	EQUIP-23-034	1	58,500										58,500
Ford F-550	EQUIP-23-035	1		109,900									109,900
Mack Plow Truck	EQUIP-23-036	1								426,600			426,600
Sterling SC8000	EQUIP-23-039	1			255,200								255,200
Mack Truck	EQUIP-23-040	1				386,500							386,500
Ford F-550 With Crysteel Dump Body	EQUIP-23-041	1				107,100							107,100
Mack GR42F With Truck Chassis	EQUIP-23-042	1						312,300					312,300
Bobcat 5600 Toolcat	EQUIP-23-043	1	90,600						105,100				195,700
Bobcat S595 Skidsteer	EQUIP-23-044	1				107,500					121,600		229,100
Tennant	EQUIP-23-045	3		65,200									65,200
Blacktop Patching Trailer	EQUIP-23-049	3		45,305					51,258				96,563
Maintenance Overlays- Includes Sidewalks and Curbs	PAVE-23-001	1	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590
Crack Seal	PAVE-23-002	1	77,300		81,200		85,300		89,610		94,200		427,610
Striping	PAVE-23-003	1	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345
Public Works Parking Lot	PAVE-23-018	3		55,453									55,453
Casey Lake Parking Lot	PAVE-23-020	3									40,450		40,450
McKnight Field Parking Lot	PAVE-23-021	3		512,500									512,500
Colby Hills Retaining Wall	PAVE-23-031	3								29,100			29,100
Margaret & 1st Street Reconstruction	STR-23-002	3				6,560,900		6,842,000					13,402,900

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		6,645,290									6,645,290
Pavement Rehabilitation	STR-23-005	1	3,218,333		3,298,791		3,379,249		3,499,937	3,540,166	3,620,624	3,701,090	24,258,190
Street Maintenance Total			3,886,023	7,885,971	4,098,822	7,637,221	3,951,651	7,653,580	4,257,667	4,520,422	4,414,539	4,252,195	52,558,091

Surface Water

Pond Vegetations Management	ENV-23-003	1	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800
Silver Aerator/Pump Replacement	ENV-23-005	3						41,700					41,700
Casey Lake Aerator Pump Replacement	ENV-23-006	3							18,800				18,800
Ponds Dredging/Maintenance	ENV-24-001	1	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800
Elgin Pelican	EQUIP-23-079	1		246,205									246,205
Surface Water Total			129,300	378,705	135,900	139,200	142,700	188,000	168,700	153,800	157,500	161,500	1,755,305

Urban Forestry

Emerald Ash Borer Program	ENV-23-001	1	130,210	133,470	136,810								400,490
Mack Clam Truck	EQUIP-23-051	1						323,100					323,100
Urban Forestry Total			130,210	133,470	136,810	0	0	323,100	0	0	0	0	723,590

Waste Water

Chevy 3500 HD	EQUIP-23-073	1					121,900						121,900
Ford F250 With Snowplow	EQUIP-23-074	1							70,500				70,500
Ford E-450 Cube Van	EQUIP-23-076	1					65,300						65,300
John Deere 310SK	EQUIP-23-077	1					304,700						304,700
SCADA System Lift Station Panels	TECH-23-008	3				35,660					40,350		76,010
Televising/Sewer Cleaning	UTIL-23-025	1	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228
Waste Water Total			134,100	137,433	140,867	180,060	639,900	151,700	226,000	159,388	203,720	167,470	2,140,638

Water

Ford Transit Van	EQUIP-23-066	1	71,900										71,900
2012 Ford F250 With Snowplow	EQUIP-23-067	1							87,700				87,700
2023 Pick-Up Truck	EQUIP-23-068	1								57,700			57,700
2018 Chevy Silverado	EQUIP-23-070	1		45,300									45,300

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
John Deere 710G	EQUIP-23-071	1	320,200										320,200
Ingersoll Rand 250	EQUIP-23-072	3				29,900							29,900
Northwood Water Tower Paint and Rehab	UTIL-23-001	1							960,200				960,200
New Tower Park Water Tower	UTIL-23-002	2			4,398,200								4,398,200
North Tower Vaults	UTIL-23-003	2							32,100				32,100
Well 1 Rehab Program	UTIL-23-010	1					42,700						42,700
Well 2 Rehab Program	UTIL-23-011	1							44,900				44,900
Well 3 Rehab Program	UTIL-23-012	1						43,800					43,800
Well 4 Rehab Program	UTIL-23-013	1			40,700								40,700
Well 5 Rehab Program	UTIL-23-014	1						43,800					43,800
Meter Replacement Program - 20 Year Program	UTIL-23-016	1		386,400	396,000	405,900	416,100	426,500					2,030,900
12" WM Looping - Gateway Trail	UTIL-23-018	5					713,300						713,300
10" Watermain Looping - Commerce Park	UTIL-23-019	5						1,096,600					1,096,600
8" Watermain Looping - Downtown	UTIL-23-020	5							499,600				499,600
North Tower Base Station & Antenna	UTIL-24-003	1										82,800	82,800
Water Total			392,100	431,700	436,700	4,834,000	1,172,100	1,610,700	1,624,500	57,700	0	82,800	10,642,300
GRAND TOTAL			8,014,996	11,285,727	11,536,259	14,032,135	9,652,425	17,480,896	7,802,231	7,466,434	8,953,395	5,133,359	101,357,857

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Funding Source

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund													
City Hall Tuck Pointing and Caulking	BUILD-23-007	1							64,100				64,100
City Hall Landscape Update	BUILD-23-008	4							35,000				35,000
Public Works Tuck Pointing and Caulking	BUILD-23-021	1			58,100								58,100
COMMUNITY CENTER BUILDING	BUILD-25-001		1,733,266		3,269,507			1,134,481			647,970		6,785,224
CITY HALL, FIRE, AND POLICE BUILDING	BUILD-25-002				1,232,708			501,418			1,291,305		3,025,431
CITY HALL TRASH BUILDING	BUILD-25-003							4,242					4,242
PUBLIC WORKS BUILDING	BUILD-25-004				234,655			3,938,650			556,225		4,729,530
SEPPALA BOULEVARD TRASH BUILDING	BUILD-25-006							127,987			160		128,147
CASEY PARK BOOYA BUILDING	BUILD-25-008							20,771			6,393		27,164
CASEY PARK EVENT BUILDING	BUILD-25-009							28,523			14,865		43,388
CASEY PARK OPEN AIR SHELTER	BUILD-25-010										1,119		1,119
HAUSE PARK BUILDING	BUILD-25-011				7,095			6,436			27,811		41,342
HAUSE OPEN AIR SHELTER	BUILD-25-012										3,037		3,037
NORTHWOOD PARK BUILDING	BUILD-25-013				11,378			80,449			35,004		126,831
NORTHWOOD PARK OPEN AIR SHELTER	BUILD-25-014										7,512		7,512
MCKNIGHT CONCESSION STAND BUILDING	BUILD-25-015							99,465			348,919		448,384
MCKNIGHT FIELD CONCESSIONS	BUILD-25-016			52,894				50,171					103,065
MCKNIGHT PRESSBOX	BUILD-25-017			32,490									32,490
MCKNIGHT BASEBALL PRESSBOX	BUILD-25-018							57,192			256,695		313,887
BATTING CAGE BUILDING	BUILD-25-019										20,938		20,938
MCKNIGHT GARAGE	BUILD-25-020							66,407					66,407
SILVER LAKE BUILDING	BUILD-25-021				2,543			4,388			91,266		98,197
SILVER LAKE OPEN AIR SHELTER	BUILD-25-022										1,758		1,758
Emerald Ash Borer Program	ENV-23-001	1	115,210	118,090	121,050								354,350
010 Asset Preservation Fund Total			1,848,476	203,474	4,937,036	0	0	6,120,580	99,100	0	3,310,977	0	16,519,643

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
011 Street Maintenance Fund													
Casey Lake Trail	PARK-23-001	3		59,000									59,000
Sidewalk Along McKnight Boulevard	PARK-24-002	3	200,000										200,000
Gateway State Trail Access Improvements	PARK-24-003	3	30,000	30,000	30,000								90,000
Maintenance Overlays- Includes Sidewalks and Curbs	PAVE-23-001	1	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590
Crack Seal	PAVE-23-002	1	77,300		81,200		85,300		89,610		94,200		427,610
Striping	PAVE-23-003	1	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345
Public Works Parking Lot	PAVE-23-018	3		55,453									55,453
Casey Lake Parking Lot	PAVE-23-020	3									40,450		40,450
McKnight Field Parking Lot	PAVE-23-021	3		512,500									512,500
Colby Hills Retaining Wall	PAVE-23-031	3								29,100			29,100
Pavement Rehabilitation	STR-23-005	1	2,000,000		2,050,000		2,100,000		2,175,000	2,200,000	2,250,000	2,300,000	15,075,000
011 Street Maintenance Fund Total			2,748,590	1,109,276	2,624,831	475,221	2,672,402	499,280	2,776,372	2,753,656	2,922,315	2,851,105	21,433,048
022 Bonding - Streets													
Margaret & 1st Street Reconstruction	STR-23-002	3				3,000,000		4,100,000					7,100,000
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		3,356,310									3,356,310
022 Bonding - Streets Total			0	3,356,310	0	3,000,000	0	4,100,000	0	0	0	0	10,456,310
034 Park Dedication Fund													
Flex Field at McKnight	PARK-26-012	3		450,000									450,000
034 Park Dedication Fund Total			0	450,000	0	0	0	0	0	0	0	0	450,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Bonding - Water													
Margaret & 1st Street Reconstruction	STR-23-002	3				1,124,800		1,551,000					2,675,800
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		1,385,370									1,385,370
048 Bonding - Water Total			0	1,385,370	0	1,124,800	0	1,551,000	0	0	0	0	4,061,170

048 Water Fund

WELL #1 BUILDING	BUILD-25-023				45,244			15,212			26,533		86,989
WELL #2 BUILDING	BUILD-25-024				36,792			23,111			22,217		82,120
WELL #2 GENERATOR BUILDING	BUILD-25-025				1,339			146,125			67,770		215,234
WELL #3 BUILDING	BUILD-25-026				11,512			38,762			22,057		72,331
WELL #4 BUILDING	BUILD-25-027		34,193		23,961			19,600			4,475		82,229
WELL #5 BUILDING	BUILD-25-028				38,284			8,045			38,360		84,689
WELL #5 GENERATOR BUILDING	BUILD-25-029				10,709			141,737			6,553		158,999
Ford Transit Van	EQUIP-23-066	1	71,900										71,900
2012 Ford F250 With Snowplow	EQUIP-23-067	1							87,700				87,700
2023 Pick-Up Truck	EQUIP-23-068	1								57,700			57,700
2018 Chevy Silverado	EQUIP-23-070	1		45,300									45,300
John Deere 710G	EQUIP-23-071	1	320,200										320,200
Ingersoll Rand 250	EQUIP-23-072	3				29,900							29,900
Pavement Rehabilitation	STR-23-005	1	125,000		128,125		131,250		135,938	137,500	140,625	143,750	942,188
SCADA System	TECH-23-004	1		8,485					9,600				18,085
SCADA Computer	TECH-23-009	1		11,315					12,800				24,115
Northwood Water Tower Paint and Rehab	UTIL-23-001	1						960,200					960,200
New Tower Park Water Tower	UTIL-23-002	2				4,398,200							4,398,200
North Tower Vaults	UTIL-23-003	2						32,100					32,100
Well 1 Rehab Program	UTIL-23-010	1					42,700						42,700
Well 2 Rehab Program	UTIL-23-011	1							44,900				44,900
Well 3 Rehab Program	UTIL-23-012	1						43,800					43,800
Well 4 Rehab Program	UTIL-23-013	1			40,700								40,700
Well 5 Rehab Program	UTIL-23-014	1						43,800					43,800
Meter Replacement Program - 20 Year Program	UTIL-23-016	1	386,400	396,000	405,900	416,100	426,500						2,030,900
12" WM Looping - Gateway Trail	UTIL-23-018	5					713,300						713,300

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
10" Watermain Looping - Commerce Park	UTIL-23-019	5						1,096,600					1,096,600
8" Watermain Looping - Downtown	UTIL-23-020	5							499,600				499,600
North Tower Base Station & Antenna	UTIL-24-003	1										41,400	41,400
Fire Hydrant Painting	UTIL-26-001	2	20,000	20,000	20,000	20,000	20,000						100,000
048 Water Fund Total			571,293	471,500	752,666	4,854,000	1,323,350	2,003,292	1,782,838	195,200	328,590	185,150	12,467,879

049 Bonding - Waste Water

Margaret & 1st Street Reconstruction	STR-23-002	3				1,310,900		971,200					2,282,100
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		1,348,550									1,348,550
049 Bonding - Waste Water Total			0	1,348,550	0	1,310,900	0	971,200	0	0	0	0	3,630,650

049 Waste Water Fund

Chevy 3500 HD	EQUIP-23-073	1					121,900						121,900
Ford F250 With Snowplow	EQUIP-23-074	1							70,500				70,500
Ford E-450 Cube Van	EQUIP-23-076	1					65,300						65,300
John Deere 310SK	EQUIP-23-077	1					228,525						228,525
Pavement Rehabilitation	STR-23-005	1	850,000		871,250		892,500		924,375	935,000	956,250	977,500	6,406,875
SCADA System	TECH-23-004	1		8,485					9,600				18,085
SCADA System Lift Station Panels	TECH-23-008	3				35,660					40,350		76,010
SCADA Computer	TECH-23-009	1		11,315					12,800				24,115
Televising/Sewer Cleaning	UTIL-23-025	1	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228
049 Waste Water Fund Total			984,100	157,233	1,012,117	180,060	1,456,225	151,700	1,172,775	1,094,388	1,159,970	1,144,970	8,513,538

050 Electric Fund

Emerald Ash Borer Program	ENV-23-001	1	15,000	15,380	15,760								46,140
John Deere 310SK	EQUIP-23-077	1					76,175						76,175
GMC Sierra	EQUIP-23-080	5					65,000						65,000
Chevy 2500 HD- Replace With 1 1/2 Ton F550	EQUIP-23-081	1									89,500		89,500

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Freightliner FL70	EQUIP-23-083	1				300,000							300,000
Ford Duralift F-550 SD	EQUIP-23-086	1		323,000									323,000
Ford F-350 1 Ton	EQUIP-23-088	3						80,000					80,000
Ford F-350 1 Ton	EQUIP-23-089	3						80,000					80,000
Ford 1/2 Ton	EQUIP-23-090	3						65,000					65,000
Ditch Witch Hydro Vac and Trailer	EQUIP-23-091	1						106,300					106,300
Mitsubishi FG35AB Forklift	EQUIP-23-093	4					48,800						48,800
Mini Digger Derrick - 55MLP	EQUIP-23-094	2					200,000						200,000
DM47B - TR Fully Configured FA Model	EQUIP-23-095	1								288,700			288,700
Bobcat 5600 T4	EQUIP-23-096	1	105,000					120,000					225,000
Skyjack SJ3226	EQUIP-23-097	5			27,900								27,900
Thumper Radar Heavy Duty Dolly Mounted	EQUIP-23-099	3					48,800						48,800
Bobcat	EQUIP-23-102	3		45,000							53,500		98,500
Generac 300KVA	EQUIP-23-104	2				142,700							142,700
Caterpillar 600 KVA	EQUIP-23-105	2			271,912								271,912
Unit 732 Walk Behind Trencher	EQUIP-26-002	2	35,000										35,000
Unit 723 Trailer	EQUIP-26-003	1	20,000										20,000
SCADA System	TECH-23-004	1		8,485					9,600				18,085
Substation 3 Year Maintenance	UTIL-23-033	1	31,400			34,600			37,600			40,600	144,200
Electric Vehicle Charging Stations	UTIL-24-001	3		33,920									33,920
North Tower Base Station & Antenna	UTIL-24-003	1										41,400	41,400
050 Electric Fund Total			206,400	425,785	315,572	477,300	438,775	451,300	47,200	288,700	143,000	82,000	2,876,032

052 Bonding - Surface Water

Margaret & 1st Street Reconstruction	STR-23-002	3				1,125,200		219,800					1,345,000
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		555,060									555,060
052 Bonding - Surface Water Total			0	555,060	0	1,125,200	0	219,800	0	0	0	0	1,900,060

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
052 Surface Water Fund													
Pond Vegetations Management	ENV-23-003	1	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800
Silver Aerator/Pump Replacement	ENV-23-005	3						41,700					41,700
Casey Lake Aerator Pump Replacement	ENV-23-006	3							18,800				18,800
Ponds Dredging/Maintenance	ENV-24-001	1	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800
Elgin Pelican	EQUIP-23-079	1		246,205									246,205
Pavement Rehabilitation	STR-23-005	1	243,333		249,416		255,499		264,624	267,666	273,749	279,840	1,834,127
SCADA System	TECH-23-004	1		8,485					9,600				18,085
052 Surface Water Fund Total			372,633	387,190	385,316	139,200	398,199	188,000	442,924	421,466	431,249	441,340	3,607,517

063 Park Fund

Park Fencing at McKnight	PARK-23-012	2		60,000									60,000
McKnight Dugouts - Four Total	PARK-23-013	2		60,000									60,000
Casey Lake Open Air Shelter	PARK-23-015	5	34,200										34,200
Polar Park Improvements	PARK-23-018	5		191,000									191,000
Casey Lake Fishing Dock	PARK-23-023	5								32,900			32,900
Silver Lake Park Playground	PARK-25-002	3							500,000				500,000
Southwood Park Bridge/Observation Deck Replacement	PARK-25-003	2					45,000						45,000
Northwood Park Overhaul	PARK-25-004	3								1,430,000			1,430,000
Casey Lake Park Active Playground	PARK-25-007	2	300,000										300,000
Colby Hills Sport Field	PARK-25-009	3							25,000				25,000
Northwood Park 2025 Update	PARK-26-004	3	6,000										6,000
Tower Park 2025 Update	PARK-26-006	3				2,000							2,000
3rd Street Concept Design	PARK-26-007	3					1,120,000						1,120,000
Casey Lake Park Update	PARK-26-008	3	6,000										6,000
Downtown Open Space	PARK-26-009	3			785,867								785,867
Colby Hills Small Park Add On	PARK-26-011	2	35,000										35,000
Flex Field at McKnight	PARK-26-012	3		444,000									444,000
Playground at McKnight	PARK-26-013	3	300,000										300,000
Plaza at McKnight	PARK-26-014	3						484,000					484,000
Skate Park at McKnight	PARK-26-015	3				250,000							250,000
063 Park Fund Total			681,200	755,000	785,867	252,000	1,165,000	484,000	525,000	1,462,900	0	0	6,110,967

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund													
Police Interceptor - Unit 2134	EQUIP-23-001	1	90,000						103,500				193,500
Police Interceptor Hybrid - Unit 2135	EQUIP-23-002	1	90,000						103,500				193,500
Police Interceptor - Unit 2136	EQUIP-23-003	1		92,250						106,000			198,250
Police Interceptor - Unit 2137	EQUIP-23-004	1		92,250						106,000			198,250
Police Interceptor - Unit 2138	EQUIP-23-005	1			94,600						109,000		203,600
Police Interceptor - Unit 2139	EQUIP-23-006	1			94,600						109,000		203,600
Police Interceptor - Unit 2140	EQUIP-23-007	1				97,000						111,400	208,400
Police Interceptor - Unit 2141	EQUIP-23-008	1				97,000						111,400	208,400
Trailer Camera	EQUIP-23-009	2				60,000					67,900		127,900
Body Worn Cameras	EQUIP-23-010	1	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750		87,940
APX 6000 Handhelds (20)	EQUIP-23-011	1							140,900				140,900
Rifle Replacements	EQUIP-23-015	1								65,000			65,000
Safety Equipment	EQUIP-23-016	1			35,000					88,000			123,000
Drones - Two	EQUIP-23-018	2			25,700					29,100			54,800
Ford Explorer - Unit 515	EQUIP-23-019	1							68,000				68,000
Chevy Trailblazer - Unit 513	EQUIP-23-020	1								69,700			69,700
Ford F-150 Crew Cab - Unit 514	EQUIP-23-021	1								65,700			65,700
Ford Explorer - Unit 511	EQUIP-23-022	2	64,000										64,000
Ford Explorer - Unit 512	EQUIP-23-023	2		65,600									65,600
Ladder - Unit 530	EQUIP-23-025	1					2,000,000						2,000,000
SCBA Air Compressor	EQUIP-23-027	1							32,100				32,100
SCBA Air Packs	EQUIP-23-028	1								210,000			210,000
800 MHz Handheld Radios (20)	EQUIP-23-032	1							140,900				140,900
Ford F-250	EQUIP-23-034	1	58,500										58,500
Ford F-550	EQUIP-23-035	1		109,900									109,900
Mack Plow Truck	EQUIP-23-036	1								426,600			426,600
Sterling SC8000	EQUIP-23-039	1			255,200								255,200
Mack Truck	EQUIP-23-040	1				386,500							386,500
Ford F-550 With Crysteel Dump Body	EQUIP-23-041	1				107,100							107,100
Mack GR42F With Truck Chassis	EQUIP-23-042	1						312,300					312,300
Bobcat 5600 Toolcat	EQUIP-23-043	1	90,600						105,100				195,700
Bobcat S595 Skidsteer	EQUIP-23-044	1				107,500					121,600		229,100

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Tennant	EQUIP-23-045	3		65,200									65,200
Blacktop Patching Trailer	EQUIP-23-049	3		45,305					51,258				96,563
Mack Clam Truck	EQUIP-23-051	1						323,100					323,100
Ford F-250	EQUIP-23-052	1	58,500										58,500
Ford F-350	EQUIP-23-053	1				81,600							81,600
Toro Workman	EQUIP-23-054	3		36,200									36,200
Toro 30448	EQUIP-23-056	1							102,500				102,500
Bobcat Toolcat 5600	EQUIP-23-057	1					98,500					111,370	209,870
Bobcat Trailer	EQUIP-23-058	2					17,900					20,250	38,150
Toro Workman	EQUIP-23-060	1				35,300							35,300
John Deer 4066 R	EQUIP-23-061	3			96,900								96,900
Toro Workman/Sprayer	EQUIP-23-062	1									115,100		115,100
Commercial Dryer	EQUIP-23-112	1	11,000										11,000
Toro Z Master 7500-D	EQUIP-23-113	1				40,000							40,000
John Deere Z-960-M	EQUIP-23-114	1		22,000					24,900				46,900
Toro 60" Zero Turn Lawn Mower	EQUIP-26-001	2	20,000					22,630					42,630
800 MHz Voice Pagers	EQUIP-26-004	1		32,000									32,000
Structural Firefighting Gear	EQUIP-26-005	1	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950
Axon - BWC, Fleet, and Evidence	EQUIP-26-006	1	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640
Trash/Recycling Bins and Smoking Receptacles	PARK-26-001	2	20,000	20,000	20,000						25,000		85,000
Benches and Picnic Tables	PARK-26-002	2	20,000	20,000	20,000						25,000		85,000
097 Equipment Fund Total			602,304	680,979	722,854	1,093,454	2,198,474	740,744	956,022	1,250,124	657,294	428,794	9,331,043
GRAND TOTAL			8,014,996	11,285,727	11,536,259	14,032,135	9,652,425	17,480,896	7,802,231	7,466,434	8,953,395	5,133,359	101,357,857

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Community Development													
Casey Lake Trail	PARK-23-001	3		59,000									59,000
Casey Lake Open Air Shelter	PARK-23-015	5	34,200										34,200
Polar Park Improvements	PARK-23-018	5		191,000									191,000
Sidewalk Along McKnight Boulevard	PARK-24-002	3	200,000										200,000
Gateway State Trail Access Improvements	PARK-24-003	3	30,000	30,000	30,000								90,000
Electric Vehicle Charging Stations	UTIL-24-001	3		33,920									33,920
Community Development Total			264,200	313,920	30,000	0	0	0	0	0	0	0	608,120
GRAND TOTAL			264,200	313,920	30,000	0	0	0	0	0	0	0	608,120

Capital Improvement Plan

North St. Paul, MN

Project # PARK-23-001
Project Name Casey Lake Trail

Total Project Cost	\$59,000	Department	Community Development
Type	Maintenance	Category	Parks, Playgrounds, Paths, Open Space
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Repaving portion of existing multiuse trail.

Justification

\$51,300 was budgeted in 2023 to complete a portion of the repaving of the multiuse path around Casey Lake. The remaining portion of the path will be repaved in approximately 2027.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	59,000	0	0	0	0	0	0	0	0	59,000
Total	0	59,000	0	0	0	0	0	0	0	0	59,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
011 Street Maintenance Fund	0	59,000	0	0	0	0	0	0	0	0	59,000
Total	0	59,000	0	0	0	0	0	0	0	0	59,000

Budget Impact

Trail repaving is on a staggered 15 year schedule at Casey Lake Park.

Capital Improvement Plan

North St. Paul, MN

Project # PARK-23-015
Project Name Casey Lake Open Air Shelter

Total Project Cost	\$44,200	Department	Community Development
Type	Replacement	Category	Parks, Playgrounds, Paths, Open Space
Priority	5 Future Consideration	Status	Active
Useful Life	20 years		

Description

Rebuild an existing shelter that is past its useful life. - COMPLETE REMOVAL OF BOTH SHELTERS IN 2025 AND REBUILD ONE SHELTER IN A PLACE TO BE DETERMINED.

Justification

Shelter is past its useful life.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
10,000	Construction	34,200	0	0	0	0	0	0	0	0	0	34,200
	Total	34,200	0	0	0	0	0	0	0	0	0	34,200

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
10,000	063 Park Fund	34,200	0	0	0	0	0	0	0	0	0	34,200
	Total	34,200	0	0	0	0	0	0	0	0	0	34,200

Capital Improvement Plan

North St. Paul, MN

Project # PARK-23-018
Project Name Polar Park Improvements

Total Project Cost	\$191,000	Department	Community Development
Type	Replacement	Category	Parks, Playgrounds, Paths, Open Space
Priority	5 Future Consideration	Status	Active
Useful Life	15 years		

Description

The PIP recommends an internal trail loop, expanded playground equipment, and new site furnishings including benches, picnic tables, grills, and bike racks.

Justification

Project recommended by the PIP.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	191,000	0	0	0	0	0	0	0	0	191,000
Total	0	191,000	0	0	0	0	0	0	0	0	191,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	191,000	0	0	0	0	0	0	0	0	191,000
Total	0	191,000	0	0	0	0	0	0	0	0	191,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-24-002
Project Name Sidewalk Along McKnight Boulevard

Total Project Cost	\$260,000	Department	Community Development
Type	Maintenance	Category	Parks, Playgrounds, Paths, Open Space
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Install sidewalk along the east side of McKnight Blvd from South Avenue to Anchor Drive. Not started in 2024, moved out 1 year.

Justification

Identified as a priority in the Redevelopment Master Plan.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
60,000	Construction	200,000	0	0	0	0	0	0	0	0	0	200,000
	Total	200,000	0	0	0	0	0	0	0	0	0	200,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
60,000	011 Street Maintenance Fund	200,000	0	0	0	0	0	0	0	0	0	200,000
	Total	200,000	0	0	0	0	0	0	0	0	0	200,000

Budget Impact

Sidewalk requires patching and occasional panel replacement; overall, a concrete sidewalk can have a last approximately 50 years.

Capital Improvement Plan

North St. Paul, MN

Project # PARK-24-003
Project Name Gateway State Trail Access Improvements

Total Project Cost	\$135,000	Department	Community Development
Type	Maintenance	Category	Parks, Playgrounds, Paths, Open Space
Priority	3 Important	Status	Active
Useful Life	15 years		

Description

Access to the Gateway State Trail is lackluster visually and lacks pedestrian connections. This project would establish a thematic gateway to welcome trail users to North St. Paul and direct them to downtown destinations. Entry monumentation or artwork combined with amenities (e.g., bike racks, wayfinding, fix-it stations) are proposed. Project not started in 2024, all moved out 1 year.

Justification

Identified as a short term priority in the Redevelopment Master Plan (RMP). The Gateway State Trail is a significant amenity and connector for the community, thus functional and aesthetic improvements to the trail access are proposed in the RMP.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
45,000	Construction	30,000	30,000	30,000	0	0	0	0	0	0	0	90,000
	Total	30,000	30,000	30,000	0	0	0	0	0	0	0	90,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
45,000	011 Street Maintenance Fund	30,000	30,000	30,000	0	0	0	0	0	0	0	90,000
	Total	30,000	30,000	30,000	0	0	0	0	0	0	0	90,000

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-24-001
Project Name Electric Vehicle Charging Stations

Total Project Cost \$65,920 **Department** Community Development
Type Maintenance **Category** Utility Infrastructure Preservation
Priority 3 Important **Status** Active

Description

Install EV charging stations at strategic locations throughout the community. Not started in 2024, moved out 1 year.

Justification

Demand for electric vehicles (EV) is increasing as fuel costs rise and the impacts of carbon dioxide emissions on climate change continue to be a grave concern. The City has demonstrated leadership and a strong desire to provide public electric vehicle options in the City. The Redevelopment Master Plan identifies installation of EV charging stations at public sites as a short term priority.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
32,000	Construction	0	33,920	0	0	0	0	0	0	0	0	33,920
	Total	0	33,920	0	0	0	0	0	0	0	0	33,920

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
32,000	050 Electric Fund	0	33,920	0	0	0	0	0	0	0	0	33,920
	Total	0	33,920	0	0	0	0	0	0	0	0	33,920

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Facilities													
City Hall Tuck Pointing and Caulking	BUILD-23-007	1							64,100				64,100
City Hall Landscape Update	BUILD-23-008	4							35,000				35,000
Public Works Tuck Pointing and Caulking	BUILD-23-021	1			58,100								58,100
COMMUNITY CENTER BUILDING	BUILD-25-001		1,733,266		3,269,507			1,134,481			647,970		6,785,224
CITY HALL, FIRE, AND POLICE BUILDING	BUILD-25-002				1,232,708			501,418			1,291,305		3,025,431
CITY HALL TRASH BUILDING	BUILD-25-003							4,242					4,242
PUBLIC WORKS BUILDING	BUILD-25-004				234,655			3,938,650			556,225		4,729,530
SEPPALA BOULEVARD TRASH BUILDING	BUILD-25-006							127,987			160		128,147
CASEY PARK BOOYA BUILDING	BUILD-25-008							20,771			6,393		27,164
CASEY PARK EVENT BUILDING	BUILD-25-009							28,523			14,865		43,388
CASEY PARK OPEN AIR SHELTER	BUILD-25-010										1,119		1,119
HAUSE PARK BUILDING	BUILD-25-011				7,095			6,436			27,811		41,342
HAUSE OPEN AIR SHELTER	BUILD-25-012										3,037		3,037
NORTHWOOD PARK BUILDING	BUILD-25-013				11,378			80,449			35,004		126,831
NORTHWOOD PARK OPEN AIR SHELTER	BUILD-25-014										7,512		7,512
MCKNIGHT CONCESSION STAND BUILDING	BUILD-25-015							99,465			348,919		448,384
MCKNIGHT FIELD CONCESSIONS	BUILD-25-016			52,894				50,171					103,065
MCKNIGHT PRESSBOX	BUILD-25-017			32,490									32,490
MCKNIGHT BASEBALL PRESSBOX	BUILD-25-018							57,192			256,695		313,887
BATTING CAGE BUILDING	BUILD-25-019										20,938		20,938
MCKNIGHT GARAGE	BUILD-25-020							66,407					66,407
SILVER LAKE BUILDING	BUILD-25-021				2,543			4,388			91,266		98,197
SILVER LAKE OPEN AIR SHELTER	BUILD-25-022										1,758		1,758
WELL #1 BUILDING	BUILD-25-023				45,244			15,212			26,533		86,989
WELL #2 BUILDING	BUILD-25-024				36,792			23,111			22,217		82,120
WELL #2 GENERATOR BUILDING	BUILD-25-025				1,339			146,125			67,770		215,234

Department	Project # Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
WELL #3 BUILDING	BUILD-25-026			11,512			38,762			22,057		72,331
WELL #4 BUILDING	BUILD-25-027	34,193		23,961			19,600			4,475		82,229
WELL #5 BUILDING	BUILD-25-028			38,284			8,045			38,360		84,689
WELL #5 GENERATOR BUILDING	BUILD-25-029			10,709			141,737			6,553		158,999
	Facilities Total	1,767,459	85,384	4,983,827	0	0	6,513,172	99,100	0	3,498,942	0	16,947,884
	GRAND TOTAL	1,767,459	85,384	4,983,827	0	0	6,513,172	99,100	0	3,498,942	0	16,947,884

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-23-007
Project Name City Hall Tuck Pointing and Caulking

Total Project Cost \$64,100 Department Facilities
Type Maintenance Category Buildings and Facility Improvements
Priority 1 Critical Status Active
Useful Life 10 years

Description

Tuckpointing of the blocks on building.

Justification

This is a building maintenance item to be done at a selected time period, as routine maintenance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	64,100	0	0	0	64,100
Total	0	0	0	0	0	0	64,100	0	0	0	64,100

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	64,100	0	0	0	64,100
Total	0	0	0	0	0	0	64,100	0	0	0	64,100

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-23-008
 Project Name City Hall Landscape Update

Total Project Cost \$35,000 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority 4 Less Important Status Active

Description

Landscaping around City Hall building, and any necessary irrigation repairs or updates.

Justification

Over time landscaping needs to be updated and refreshed, plant and flowers need to be replaced.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	35,000	0	0	0	35,000
Total	0	0	0	0	0	0	35,000	0	0	0	35,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	35,000	0	0	0	35,000
Total	0	0	0	0	0	0	35,000	0	0	0	35,000

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-23-021
Project Name Public Works Tuck Pointing and Caulking

Total Project Cost \$58,100 **Department** Facilities
Type Maintenance **Category** Buildings and Facility Improvements
Priority 1 Critical **Status** Active
Useful Life 20 years

Description

Tuckpointing/caulking of the Public Works Garage.

Justification

This building maintenance item is to extend the useful life of the building by keeping moisture out of the building and to be able to caulk the tip up wall portion of the building.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	58,100	0	0	0	0	0	0	0	58,100
Total	0	0	58,100	0	0	0	0	0	0	0	58,100

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	58,100	0	0	0	0	0	0	0	58,100
Total	0	0	58,100	0	0	0	0	0	0	0	58,100

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-001
 Project Name COMMUNITY CENTER BUILDING

Total Project Cost \$6,785,224 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	1,733,266	0	3,269,507	0	0	1,134,481	0	0	647,970	0	6,785,224
Total	1,733,266	0	3,269,507	0	0	1,134,481	0	0	647,970	0	6,785,224

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	1,733,266	0	3,269,507	0	0	1,134,481	0	0	647,970	0	6,785,224
Total	1,733,266	0	3,269,507	0	0	1,134,481	0	0	647,970	0	6,785,224

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-002
 Project Name CITY HALL, FIRE, AND POLICE BUILDING

Total Project Cost \$3,948,591 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description

Summary from Wold Facility Assessment Report.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
923,160	Construction	0	0	1,232,708	0	0	501,418	0	0	1,291,305	0	3,025,431
	Total	0	0	1,232,708	0	0	501,418	0	0	1,291,305	0	3,025,431

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
923,160	010 Asset Preservation Fund	0	0	1,232,708	0	0	501,418	0	0	1,291,305	0	3,025,431
	Total	0	0	1,232,708	0	0	501,418	0	0	1,291,305	0	3,025,431

Capital Improvement Plan
North St. Paul, MN

Project # BUILD-25-003
 Project Name CITY HALL TRASH BUILDING

Total Project Cost \$4,242 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description
 Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	4,242	0	0	0	0	4,242
Total	0	0	0	0	0	4,242	0	0	0	0	4,242

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	4,242	0	0	0	0	4,242
Total	0	0	0	0	0	4,242	0	0	0	0	4,242

Capital Improvement Plan
North St. Paul, MN

Project # BUILD-25-004
 Project Name PUBLIC WORKS BUILDING

Total Project Cost \$4,962,648 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description

Summary from Wold Facility Assessment Report.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
233,118	Construction	0	0	234,655	0	0	3,938,650	0	0	556,225	0	4,729,530
	Total	0	0	234,655	0	0	3,938,650	0	0	556,225	0	4,729,530

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
233,118	010 Asset Preservation Fund	0	0	234,655	0	0	3,938,650	0	0	556,225	0	4,729,530
	Total	0	0	234,655	0	0	3,938,650	0	0	556,225	0	4,729,530

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-006
 Project Name SEPPALA BOULEVARD TRASH BUILDING

Total Project Cost \$128,147 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	127,987	0	0	160	0	128,147
Total	0	0	0	0	0	127,987	0	0	160	0	128,147

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	127,987	0	0	160	0	128,147
Total	0	0	0	0	0	127,987	0	0	160	0	128,147

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-008
 Project Name CASEY PARK BOOYA BUILDING

Total Project Cost \$27,164 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description
 Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	20,771	0	0	6,393	0	27,164
Total	0	0	0	0	0	20,771	0	0	6,393	0	27,164

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	20,771	0	0	6,393	0	27,164
Total	0	0	0	0	0	20,771	0	0	6,393	0	27,164

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-009
 Project Name CASEY PARK EVENT BUILDING

Total Project Cost	\$45,961	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
2,573	Construction	0	0	0	0	0	28,523	0	0	14,865	0	43,388
	Total	0	0	0	0	0	28,523	0	0	14,865	0	43,388

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
2,573	010 Asset Preservation Fund	0	0	0	0	0	28,523	0	0	14,865	0	43,388
	Total	0	0	0	0	0	28,523	0	0	14,865	0	43,388

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-010
 Project Name CASEY PARK OPEN AIR SHELTER

Total Project Cost \$1,119 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description
 Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	0	1,119	0	1,119
Total	0	0	0	0	0	0	0	0	1,119	0	1,119

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	0	0	1,119	0	1,119
Total	0	0	0	0	0	0	0	0	1,119	0	1,119

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-011
Project Name HAUSE PARK BUILDING

Total Project Cost \$41,342 Department Facilities
Type Maintenance Category Buildings and Facility Improvements
Priority n/a Status Active
Useful Life None

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	7,095	0	0	6,436	0	0	27,811	0	41,342
Total	0	0	7,095	0	0	6,436	0	0	27,811	0	41,342

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	7,095	0	0	6,436	0	0	27,811	0	41,342
Total	0	0	7,095	0	0	6,436	0	0	27,811	0	41,342

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-012
 Project Name HAUSE OPEN AIR SHELTER

Total Project Cost	\$3,037	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	0	3,037	0	3,037
Total	0	0	0	0	0	0	0	0	3,037	0	3,037

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	0	0	3,037	0	3,037
Total	0	0	0	0	0	0	0	0	3,037	0	3,037

Capital Improvement Plan
North St. Paul, MN

Project # BUILD-25-013
 Project Name NORTHWOOD PARK BUILDING

Total Project Cost \$126,831 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description
 Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	11,378	0	0	80,449	0	0	35,004	0	126,831
Total	0	0	11,378	0	0	80,449	0	0	35,004	0	126,831

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	11,378	0	0	80,449	0	0	35,004	0	126,831
Total	0	0	11,378	0	0	80,449	0	0	35,004	0	126,831

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-014
 Project Name NORTHWOOD PARK OPEN AIR SHELTER

Total Project Cost \$7,512 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description
 Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	0	7,512	0	7,512
Total	0	0	0	0	0	0	0	0	7,512	0	7,512

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	0	0	7,512	0	7,512
Total	0	0	0	0	0	0	0	0	7,512	0	7,512

Capital Improvement Plan
North St. Paul, MN

Project # BUILD-25-015
Project Name MCKNIGHT CONCESSION STAND BUILDING

Total Project Cost \$448,384 **Department** Facilities
Type Maintenance **Category** Buildings and Facility Improvements
Priority n/a **Status** Active
Useful Life None

Description
 Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	99,465	0	0	348,919	0	448,384
Total	0	0	0	0	0	99,465	0	0	348,919	0	448,384

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	99,465	0	0	348,919	0	448,384
Total	0	0	0	0	0	99,465	0	0	348,919	0	448,384

Capital Improvement Plan
North St. Paul, MN

Project # BUILD-25-016
 Project Name MCKNIGHT FIELD CONCESSIONS

Total Project Cost \$103,065 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description
 Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	52,894	0	0	0	50,171	0	0	0	0	103,065
Total	0	52,894	0	0	0	50,171	0	0	0	0	103,065

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	52,894	0	0	0	50,171	0	0	0	0	103,065
Total	0	52,894	0	0	0	50,171	0	0	0	0	103,065

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-017
 Project Name MCKNIGHT PRESSBOX

Total Project Cost \$32,490 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	32,490	0	0	0	0	0	0	0	0	32,490
Total	0	32,490	0	0	0	0	0	0	0	0	32,490

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	32,490	0	0	0	0	0	0	0	0	32,490
Total	0	32,490	0	0	0	0	0	0	0	0	32,490

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-018
 Project Name MCKNIGHT BASEBALL PRESSBOX

Total Project Cost	\$313,887	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	57,192	0	0	256,695	0	313,887
Total	0	0	0	0	0	57,192	0	0	256,695	0	313,887

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	57,192	0	0	256,695	0	313,887
Total	0	0	0	0	0	57,192	0	0	256,695	0	313,887

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-019
 Project Name BATTING CAGE BUILDING

Total Project Cost	\$20,938	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	0	20,938	0	20,938
Total	0	0	0	0	0	0	0	0	20,938	0	20,938

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	0	0	20,938	0	20,938
Total	0	0	0	0	0	0	0	0	20,938	0	20,938

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-020
 Project Name MCKNIGHT GARAGE

Total Project Cost	\$66,407	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	66,407	0	0	0	0	66,407
Total	0	0	0	0	0	66,407	0	0	0	0	66,407

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	66,407	0	0	0	0	66,407
Total	0	0	0	0	0	66,407	0	0	0	0	66,407

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-021
 Project Name SILVER LAKE BUILDING

Total Project Cost \$107,875 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description

Summary from Wold Facility Assessment Report.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
9,678	Construction	0	0	2,543	0	0	4,388	0	0	91,266	0	98,197
	Total	0	0	2,543	0	0	4,388	0	0	91,266	0	98,197

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
9,678	010 Asset Preservation Fund	0	0	2,543	0	0	4,388	0	0	91,266	0	98,197
	Total	0	0	2,543	0	0	4,388	0	0	91,266	0	98,197

Capital Improvement Plan
North St. Paul, MN

Project # BUILD-25-022
 Project Name SILVER LAKE OPEN AIR SHELTER

Total Project Cost \$1,758 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description
 Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	0	1,758	0	1,758
Total	0	0	0	0	0	0	0	0	1,758	0	1,758

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	0	0	1,758	0	1,758
Total	0	0	0	0	0	0	0	0	1,758	0	1,758

Capital Improvement Plan North St. Paul, MN

Project # BUILD-25-023
Project Name WELL #1 BUILDING

Total Project Cost \$87,357 Department Facilities
Type Maintenance Category Buildings and Facility Improvements
Priority n/a Status Active
Useful Life None

Description

Summary from Wold Facility Assessment Report.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
368	Construction	0	0	45,244	0	0	15,212	0	0	26,533	0	86,989
	Total	0	0	45,244	0	0	15,212	0	0	26,533	0	86,989

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
368	048 Water Fund	0	0	45,244	0	0	15,212	0	0	26,533	0	86,989
	Total	0	0	45,244	0	0	15,212	0	0	26,533	0	86,989

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-024
 Project Name WELL #2 BUILDING

Total Project Cost	\$82,120	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	36,792	0	0	23,111	0	0	22,217	0	82,120
Total	0	0	36,792	0	0	23,111	0	0	22,217	0	82,120

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	36,792	0	0	23,111	0	0	22,217	0	82,120
Total	0	0	36,792	0	0	23,111	0	0	22,217	0	82,120

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-025
 Project Name WELL #2 GENERATOR BUILDING

Total Project Cost \$215,234 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	1,339	0	0	146,125	0	0	67,770	0	215,234
Total	0	0	1,339	0	0	146,125	0	0	67,770	0	215,234

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	1,339	0	0	146,125	0	0	67,770	0	215,234
Total	0	0	1,339	0	0	146,125	0	0	67,770	0	215,234

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-026
 Project Name WELL #3 BUILDING

Total Project Cost	\$72,331	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	11,512	0	0	38,762	0	0	22,057	0	72,331
Total	0	0	11,512	0	0	38,762	0	0	22,057	0	72,331

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	11,512	0	0	38,762	0	0	22,057	0	72,331
Total	0	0	11,512	0	0	38,762	0	0	22,057	0	72,331

Capital Improvement Plan
North St. Paul, MN

Project # BUILD-25-027
 Project Name WELL #4 BUILDING

Total Project Cost \$83,454 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description

Summary from Wold Facility Assessment Report.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,225	Construction	34,193	0	23,961	0	0	19,600	0	0	4,475	0	82,229
	Total	34,193	0	23,961	0	0	19,600	0	0	4,475	0	82,229

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,225	048 Water Fund	34,193	0	23,961	0	0	19,600	0	0	4,475	0	82,229
	Total	34,193	0	23,961	0	0	19,600	0	0	4,475	0	82,229

2026 thru 2035

Capital Improvement Plan North St. Paul, MN

Project # BUILD-25-028
Project Name WELL #5 BUILDING

Total Project Cost	\$84,689	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	38,284	0	0	8,045	0	0	38,360	0	84,689
Total	0	0	38,284	0	0	8,045	0	0	38,360	0	84,689

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	38,284	0	0	8,045	0	0	38,360	0	84,689
Total	0	0	38,284	0	0	8,045	0	0	38,360	0	84,689

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-029
 Project Name WELL #5 GENERATOR BUILDING

Total Project Cost \$158,999 Department Facilities
 Type Maintenance Category Buildings and Facility Improvements
 Priority n/a Status Active
 Useful Life None

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	10,709	0	0	141,737	0	0	6,553	0	158,999
Total	0	0	10,709	0	0	141,737	0	0	6,553	0	158,999

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	10,709	0	0	141,737	0	0	6,553	0	158,999
Total	0	0	10,709	0	0	141,737	0	0	6,553	0	158,999

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Fire													
Ford Explorer - Unit 515	EQUIP-23-019	1							68,000				68,000
Chevy Trailblazer - Unit 513	EQUIP-23-020	1								69,700			69,700
Ford F-150 Crew Cab - Unit 514	EQUIP-23-021	1								65,700			65,700
Ford Explorer - Unit 511	EQUIP-23-022	2	64,000										64,000
Ford Explorer - Unit 512	EQUIP-23-023	2		65,600									65,600
Ladder - Unit 530	EQUIP-23-025	1					2,000,000						2,000,000
SCBA Air Compressor	EQUIP-23-027	1							32,100				32,100
SCBA Air Packs	EQUIP-23-028	1								210,000			210,000
800 MHz Handheld Radios (20)	EQUIP-23-032	1							140,900				140,900
Commercial Dryer	EQUIP-23-112	1	11,000										11,000
800 MHz Voice Pagers	EQUIP-26-004	1		32,000									32,000
Structural Firefighting Gear	EQUIP-26-005	1	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950
	Fire Total		89,000	111,950	14,710	15,080	2,015,460	15,850	257,250	362,060	17,080	17,510	2,915,950
	GRAND TOTAL		89,000	111,950	14,710	15,080	2,015,460	15,850	257,250	362,060	17,080	17,510	2,915,950

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-019
Project Name Ford Explorer - Unit 515

Total Project Cost	\$68,000	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2022 Ford Explorer. Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification

Vehicle is used by the Fire Chief for response to emergency incidents - Fire, EMS, & Haz-Mat. Vehicle carries EMS equipment, firefighting PPE, fire extinguishers, and command boards. Fire Chief operates incident command from the vehicle on critical incidents. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	68,000	0	0	0	68,000
Total	0	0	0	0	0	0	68,000	0	0	0	68,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	68,000	0	0	0	68,000
Total	0	0	0	0	0	0	68,000	0	0	0	68,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-020
Project Name Chevy Trailblazer - Unit 513

Total Project Cost	\$69,700	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

2023 Chevrolet Trailblazer. Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification

Vehicle is used by Firefighters/First Responders for response to emergency EMS incidents and conducting Code Compliance Inspections throughout the city. Vehicle carries EMS equipment, firefighting PPE, and fire extinguishers. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	69,700	0	0	69,700
Total	0	0	0	0	0	0	0	69,700	0	0	69,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	0	69,700	0	0	69,700
Total	0	0	0	0	0	0	0	69,700	0	0	69,700

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-021
Project Name Ford F-150 Crew Cab - Unit 514

Total Project Cost	\$65,700	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

2023 Ford F - 150 Crew Cab . Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification

Vehicle is used by Firefighters/First Responders for response to emergency Fire, EMS, & Haz-Mat incidents, pulling the enclosed SCBA Fill Trailer, Zodiac Boat & Trailer, hauling hose and fire equipment in the truck bed, and conducting Code Compliance Inspections throughout the city. Vehicle carries EMS equipment, firefighting PPE, and fire extinguishers. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	65,700	0	0	65,700
Total	0	0	0	0	0	0	0	65,700	0	0	65,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	0	65,700	0	0	65,700
Total	0	0	0	0	0	0	0	65,700	0	0	65,700

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-022
Project Name Ford Explorer - Unit 511

Total Project Cost	\$64,000	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	10 years		

Description

Replace 2016 Ford Explorer. Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification

Vehicle is used by the Duty Officer and Fire Inspector for response to emergency incidents - Fire, EMS, & Haz-Mat and conducting Fire Inspections throughout the city. Vehicle carries EMS equipment, firefighting PPE, fire extinguishers, and command boards. The Duty Officer can operate incident command from the vehicle on critical incidents. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing		64,000	0	0	0	0	0	0	0	0	0	64,000
Total		64,000	0	0	0	0	0	0	0	0	0	64,000

Funding Sources		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund		64,000	0	0	0	0	0	0	0	0	0	64,000
Total		64,000	0	0	0	0	0	0	0	0	0	64,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-023
Project Name Ford Explorer - Unit 512

Total Project Cost	\$65,600	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	10 years		

Description

Replace 2017 Ford Explorer. Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification

Vehicle is used by the Assistant Fire Chief for response to emergency incidents - Fire, EMS, & Haz-Mat and conducting Fire Inspections throughout the city. Vehicle carries EMS equipment, firefighting PPE, fire extinguishers, and command boards. Assistant Fire Chief operates incident command from the vehicle on critical incidents. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	65,600	0	0	0	0	0	0	0	0	65,600
Total	0	65,600	0	0	0	0	0	0	0	0	65,600

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	65,600	0	0	0	0	0	0	0	0	65,600
Total	0	65,600	0	0	0	0	0	0	0	0	65,600

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-025
Project Name Ladder - Unit 530

Total Project Cost	\$2,000,000	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	29 years		

Description

2002 HME chassis and 1982 Sutphen 100 ft. Aerial device with bucket. Ladder 530 was refurbished in 2001/2002, the original aerial device was removed from the outdated Sutphen chassis and placed on the HME chassis and continued its in service time. Vehicle has 1500 GPM water pump with class A foam, 100 ft. aerial with bucket water tower to discharge water, breathing air control panel, 500 gallon water tank, exterior pump panel, ground ladder storage, and 10k hydraulic generator. (Excludes all other hand tools, ground ladders, ventilation fans, hoses, nozzles, & SCBA packs).

Justification

Aerial device is designed and equipped to support fire fighting and rescue operations by positioning personnel, handling materials, providing continuous egress, or discharging water at positions elevated from the ground. Aerial device is long overdue for replacement since it has already been refurbished once. Vehicles are scheduled to be replaced every 30 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle and safe aerial device.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000
Total	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000
Total	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-027
 Project Name SCBA Air Compressor

Total Project Cost	\$32,100	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	15 years		

Description

High pressure breathing air compressor to fill high pressure breathing packs.

Justification

Self Contained Breathing Apparatus (SCBA) are filled by the air compressor. The priority of the complete assembly of equipment is to compress, store, and deliver breathing air for the filling of respirator breathing air cylinders. Lifespan expectancy is 10 years or if the unit presents any signs of failure.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	32,100	0	0	0	32,100
Total	0	0	0	0	0	0	32,100	0	0	0	32,100

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	32,100	0	0	0	32,100
Total	0	0	0	0	0	0	32,100	0	0	0	32,100

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-028
 Project Name SCBA Air Packs

Total Project Cost	\$210,000	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	15 years		

Description

High pressure breathing packs that supplies a respirable atmosphere to the user in a hazardous environment.

Justification

SCBA are worn during emergency operations where respiratory protection is needed from IDLH atmospheres includes, but is not limited to, confined spaces, hazardous materials releases, chemical, biological, radiological, nuclear (CBRN) incidents, fire fighting, tactical or technical operations, medical treatment, technical rescue, any operations where the atmosphere is not stable or improving and could become IDLH, and any operations where it is difficult or not possible to accurately monitor the atmosphere. The SCBA pack and bottles must be replaced every 15 years, they cannot be used beyond 15 years of service per the National Fire Protection Association.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	210,000	0	0	210,000
Total	0	0	0	0	0	0	0	210,000	0	0	210,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	0	210,000	0	0	210,000
Total	0	0	0	0	0	0	0	210,000	0	0	210,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-032
Project Name 800 MHz Handheld Radios (20)

Total Project Cost	\$140,900	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Portable radios used by emergency personnel to communicate with team members, Ramsey County Dispatch, and other public safety organizations on emergency or non-emergency incidents.

Justification

Portable 800MHz radios are a necessity to conduct emergency or non-emergency operations. Operations depend on the performance and reliability of uncompromising communications. Average life expectancy of portable radios are 10 years and/or need to be replaced at signs of failure and unable to be repaired.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	140,900	0	0	0	140,900
Total	0	0	0	0	0	0	140,900	0	0	0	140,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	140,900	0	0	0	140,900
Total	0	0	0	0	0	0	140,900	0	0	0	140,900

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-112
 Project Name Commercial Dryer

Total Project Cost	\$11,000	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description
 Commercial Dryer used for Fire Equipment.

Justification
 Commercial Dryer used for Fire Equipment.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	11,000	0	0	0	0	0	0	0	0	0	11,000
Total	11,000	0	0	0	0	0	0	0	0	0	11,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	11,000	0	0	0	0	0	0	0	0	0	11,000
Total	11,000	0	0	0	0	0	0	0	0	0	11,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-26-004
Project Name 800 MHz Voice Pagers

Total Project Cost	\$32,000	Contact	Fire Chief
Department	Fire	Type	Replacement
Category	Vehicles and Equipment	Priority	1 Critical
Status	Active	Useful Life	7 years

Description

800 MHz Digital Pager.

Justification

All Ramsey County Fire Departments will be switching from our current VHF pagers to 800 MHz digital pagers in 4 - 5 years when the VHF system is end of life. 800 MHz is the only option for fire & EMS notification. Costs at this time are \$725 per pager, I have estimated \$800 per pager, we will need 40 pagers.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	32,000	0	0	0	0	0	0	0	0	32,000
Total	0	32,000	0	0	0	0	0	0	0	0	32,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	32,000	0	0	0	0	0	0	0	0	32,000
Total	0	32,000	0	0	0	0	0	0	0	0	32,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-26-005
Project Name Structural Firefighting Gear

Total Project Cost	\$156,950	Contact	Fire Chief
Department	Fire	Type	Replacement
Category	Vehicles and Equipment	Priority	1 Critical
Status	Active	Useful Life	10 years

Description

Structural firefighting gear: coat and pants that meet NFPA 1971 design requirements and are fitted to each firefighter for proper protection.

Justification

Turnout gear is essential for firefighters as it provides the necessary protection to safely and effectively perform their duties. NFPA 1851 establishes requirements for the selection, care, and maintenance of structural firefighting gear, and dictates that gear that is 10 years past its manufacture date should be retired. Our current quote for turnout gear is \$2,032.00 for a coat and \$1,408.50 for the pants. With a 10 year replacement cycle, the plan is to purchase 4 sets a year to cover all firefighters.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950
Total	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950
Total	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Information Technology													
SCADA System	TECH-23-004	1		33,940					38,400				72,340
SCADA Computer	TECH-23-009	1		22,630					25,600				48,230
Information Technology Total			0	56,570	0	0	0	0	64,000	0	0	0	120,570
GRAND TOTAL			0	56,570	0	0	0	0	64,000	0	0	0	120,570

Capital Improvement Plan

North St. Paul, MN

Project # TECH-23-004
 Project Name SCADA System

Total Project Cost	\$72,340	Department	Information Technology
Type	Replacement	Category	Capital Technology
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description

SCADA System.

Justification

SCADA System.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	33,940	0	0	0	0	38,400	0	0	0	72,340
Total	0	33,940	0	0	0	0	38,400	0	0	0	72,340

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	8,485	0	0	0	0	9,600	0	0	0	18,085
049 Waste Water Fund	0	8,485	0	0	0	0	9,600	0	0	0	18,085
050 Electric Fund	0	8,485	0	0	0	0	9,600	0	0	0	18,085
052 Surface Water Fund	0	8,485	0	0	0	0	9,600	0	0	0	18,085
Total	0	33,940	0	0	0	0	38,400	0	0	0	72,340

Capital Improvement Plan
North St. Paul, MN

Project # TECH-23-009
 Project Name SCADA Computer

Total Project Cost	\$48,230	Department	Information Technology
Type	Replacement	Category	Capital Technology
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description
 SCADA Computer.

Justification
 SCADA Computer.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	22,630	0	0	0	0	25,600	0	0	0	48,230
Total	0	22,630	0	0	0	0	25,600	0	0	0	48,230

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	11,315	0	0	0	0	12,800	0	0	0	24,115
049 Waste Water Fund	0	11,315	0	0	0	0	12,800	0	0	0	24,115
Total	0	22,630	0	0	0	0	25,600	0	0	0	48,230

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Parks and Recreation													
Ford F-250	EQUIP-23-052	1	58,500										58,500
Ford F-350	EQUIP-23-053	1				81,600							81,600
Toro Workman	EQUIP-23-054	3		36,200									36,200
Toro 30448	EQUIP-23-056	1							102,500				102,500
Bobcat Toolcat 5600	EQUIP-23-057	1					98,500					111,370	209,870
Bobcat Trailer	EQUIP-23-058	2					17,900					20,250	38,150
Toro Workman	EQUIP-23-060	1				35,300							35,300
John Deer 4066 R	EQUIP-23-061	3			96,900								96,900
Toro Workman/Sprayer	EQUIP-23-062	1									115,100		115,100
Toro Z Master 7500-D	EQUIP-23-113	1				40,000							40,000
John Deere Z-960-M	EQUIP-23-114	1		22,000					24,900				46,900
Toro 60" Zero Turn Lawn Mower	EQUIP-26-001	2	20,000					22,630					42,630
Park Fencing at McKnight	PARK-23-012	2		60,000									60,000
McKnight Dugouts - Four Total	PARK-23-013	2		60,000									60,000
Casey Lake Fishing Dock	PARK-23-023	5								32,900			32,900
Silver Lake Park Playground	PARK-25-002	3							500,000				500,000
Southwood Park Bridge/Observation Deck Replacement	PARK-25-003	2					45,000						45,000
Northwood Park Overhaul	PARK-25-004	3								1,430,000			1,430,000
Casey Lake Park Active Playground	PARK-25-007	2	300,000										300,000
Colby Hills Sport Field	PARK-25-009	3							25,000				25,000
Trash/Recycling Bins and Smoking Receptacles	PARK-26-001	2	20,000	20,000	20,000						25,000		85,000
Benches and Picnic Tables	PARK-26-002	2	20,000	20,000	20,000						25,000		85,000
Northwood Park 2025 Update	PARK-26-004	3	6,000										6,000
Tower Park 2025 Update	PARK-26-006	3				2,000							2,000
3rd Street Concept Design	PARK-26-007	3					1,120,000						1,120,000
Casey Lake Park Update	PARK-26-008	3	6,000										6,000
Downtown Open Space	PARK-26-009	3			785,867								785,867

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Colby Hills Small Park Add On	PARK-26-011	2	35,000										35,000
Flex Field at McKnight	PARK-26-012	3		894,000									894,000
Playground at McKnight	PARK-26-013	3	300,000										300,000
Plaza at McKnight	PARK-26-014	3						484,000					484,000
Skate Park at McKnight	PARK-26-015	3				250,000							250,000
Fire Hydrant Painting	UTIL-26-001	2	20,000	20,000	20,000	20,000	20,000						100,000
<u>Parks and Recreation Total</u>			785,500	1,132,200	942,767	428,900	1,301,400	506,630	652,400	1,462,900	165,100	131,620	7,509,417
GRAND TOTAL			785,500	1,132,200	942,767	428,900	1,301,400	506,630	652,400	1,462,900	165,100	131,620	7,509,417

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-052
 Project Name Ford F-250

Total Project Cost	\$58,500	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2016 Ford F-250 XL.

Justification

Pickup truck used mainly as a parks truck and miscellaneous throughout the City.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	58,500	0	0	0	0	0	0	0	0	0	58,500
Total	58,500	0	0	0	0	0	0	0	0	0	58,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	58,500	0	0	0	0	0	0	0	0	0	58,500
Total	58,500	0	0	0	0	0	0	0	0	0	58,500

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-053

Project Name Ford F-350

Total Project Cost \$81,600

Department Parks and Recreation

Type Replacement

Category Vehicles and Equipment

Priority 1 Critical

Status Active

Useful Life 10 years

Description

Replace 2019 Ford F-350 with Lift Gate.

Justification

This truck is mainly for trash pick up throughout the city but is also used to lift heavy items into the bed of the truck so help to reduce injury's due to the use of the trash trucks for many different functions it was decided that we need two of them so we reused the older one in 2023. Lift Gate - Trash Hauling.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	81,600	0	0	0	0	0	0	81,600
Total	0	0	0	81,600	0	0	0	0	0	0	81,600

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	81,600	0	0	0	0	0	0	81,600
Total	0	0	0	81,600	0	0	0	0	0	0	81,600

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-054
 Project Name Toro Workman

Total Project Cost	\$36,200	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	10 years		

Description
 Replace 2012 Toro Workman HDX 7367.

Justification
 Utility Vehicle - Ball fields, weed spraying, weed whipping used throughout the city as a utility vehicle that doesn't damage the grass.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	36,200	0	0	0	0	0	0	0	0	36,200
Total	0	36,200	0	0	0	0	0	0	0	0	36,200

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	36,200	0	0	0	0	0	0	0	0	36,200
Total	0	36,200	0	0	0	0	0	0	0	0	36,200

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-056

Project Name Toro 30448

Total Project Cost \$102,500

Department Parks and Recreation

Type Replacement

Category Vehicles and Equipment

Priority 1 Critical

Status Active

Useful Life 10 years

Description

Replace 2023 Toro Ground Master 400-D Large Wing Mower - 11.

Justification

This is the main mower for all the larger parks, Large Wing Mower - 11".

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	102,500	0	0	0	102,500
Total	0	0	0	0	0	0	102,500	0	0	0	102,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	102,500	0	0	0	102,500
Total	0	0	0	0	0	0	102,500	0	0	0	102,500

Capital Improvement Plan North St. Paul, MN

Project # EQUIP-23-057
Project Name Bobcat Toolcat 5600

Total Project Cost	\$296,870	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description

2019 Bobcat Toolcat.

Justification

These units are very useful in many aspects of Public Works such as snow removal, tree trimming, tree planting, and park maintenance. Used year round for a variety of jobs throughout the City. Attachments include brooms, plows, snowblowers, bucket, and auger.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
87,000	Equip/Vehicles/Furnishing	0	0	0	0	98,500	0	0	0	0	111,370	209,870
	Total	0	0	0	0	98,500	0	0	0	0	111,370	209,870

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
87,000	097 Equipment Fund	0	0	0	0	98,500	0	0	0	0	111,370	209,870
	Total	0	0	0	0	98,500	0	0	0	0	111,370	209,870

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-058
 Project Name Bobcat Trailer

Total Project Cost	\$38,150	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	5 years		

Description
 Replace 1996 Towmaster T-10 Bobcat Trailer.

Justification
 Trailer for hauling Bobcat and miscellaneous equipment.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	17,900	0	0	0	0	20,250	38,150
Total	0	0	0	0	17,900	0	0	0	0	20,250	38,150

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	17,900	0	0	0	0	20,250	38,150
Total	0	0	0	0	17,900	0	0	0	0	20,250	38,150

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-060
 Project Name Toro Workman

Total Project Cost	\$35,300	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2010 Toro Workman HDX 7367.

Justification

Utility Vehicle - Ball fields, weed spraying, weed whipping used throughout the city as a utility vehicle that doesn't damage the grass.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	35,300	0	0	0	0	0	0	35,300
Total	0	0	0	35,300	0	0	0	0	0	0	35,300

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	35,300	0	0	0	0	0	0	35,300
Total	0	0	0	35,300	0	0	0	0	0	0	35,300

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-061
 Project Name John Deer 4066 R

Total Project Cost	\$96,900	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Utility Tractor - Used year round.

Justification

This tractor is on a 10 year replacement schedule.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	96,900	0	0	0	0	0	0	0	96,900
Total	0	0	96,900	0	0	0	0	0	0	0	96,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	96,900	0	0	0	0	0	0	0	96,900
Total	0	0	96,900	0	0	0	0	0	0	0	96,900

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-062
Project Name Toro Workman/Sprayer

Total Project Cost	\$205,000	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Utility Vehicle - Ball Fields, Weeds, Weed Whipping.

Justification

Utility Vehicle - Ball Fields, Weeds, Weed Whipping.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
89,900	Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	0	115,100	0	115,100
	Total	0	0	0	0	0	0	0	0	115,100	0	115,100

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
89,900	097 Equipment Fund	0	0	0	0	0	0	0	0	115,100	0	115,100
	Total	0	0	0	0	0	0	0	0	115,100	0	115,100

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-113
 Project Name Toro Z Master 7500-D

Total Project Cost	\$40,000	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	7 years		

Description

Toro Z Master 7500-D Mower

Justification

Mower for the parks system.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	40,000	0	0	0	0	0	0	40,000
Total	0	0	0	40,000	0	0	0	0	0	0	40,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	40,000	0	0	0	0	0	0	40,000
Total	0	0	0	40,000	0	0	0	0	0	0	40,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-114
 Project Name John Deere Z-960-M

Total Project Cost	\$46,900	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description

John Deere Z-960-M Mower

Justification

Mower for the parks system.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	22,000	0	0	0	0	24,900	0	0	0	46,900
Total	0	22,000	0	0	0	0	24,900	0	0	0	46,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	22,000	0	0	0	0	24,900	0	0	0	46,900
Total	0	22,000	0	0	0	0	24,900	0	0	0	46,900

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-26-001
Project Name Toro 60" Zero Turn Lawn Mower

Total Project Cost	\$42,630	Contact	Public Works Director
Department	Parks and Recreation	Type	New/Expansion
Category	Vehicles and Equipment	Priority	2 Very Important
Status	Active	Useful Life	5 years

Description

Toro 60" zero turn lawn mower with bagger.

Justification

Used for cutting all critical grass areas in the downtown and Vets Park, also used for tight spaces. The bagger is needed so no debris gets on cars or store fronts in the downtown area. A second 60" zero turn is needed because of the expansion of all areas downtown and the need for multiple people to mow at the same time.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	20,000	0	0	0	0	22,630	0	0	0	0	42,630
Total	20,000	0	0	0	0	22,630	0	0	0	0	42,630

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	20,000	0	0	0	0	22,630	0	0	0	0	42,630
Total	20,000	0	0	0	0	22,630	0	0	0	0	42,630

Capital Improvement Plan

North St. Paul, MN

Project # PARK-23-012
Project Name Park Fencing at McKnight

Total Project Cost	\$60,000	Department	Parks and Recreation
Type	Replacement	Category	Parks, Playgrounds, Paths, Open Space
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Replace the fencing around the four softball fields at McKnight softball complex.

Justification

Existing fence is reaching the end of its useful life.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	60,000	0	0	0	0	0	0	0	0	60,000
Total	0	60,000	0	0	0	0	0	0	0	0	60,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	60,000	0	0	0	0	0	0	0	0	60,000
Total	0	60,000	0	0	0	0	0	0	0	0	60,000

Budget Impact

Replacement every 20 years, approximately.

Capital Improvement Plan

North St. Paul, MN

Project # PARK-23-013
Project Name McKnight Dugouts - Four Total

Total Project Cost	\$60,000	Department	Parks and Recreation
Type	Replacement	Category	Parks, Playgrounds, Paths, Open Space
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description
 Replace dugouts at the softball fields.

Justification
 Dugouts have reached the end of their useful life.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	60,000	0	0	0	0	0	0	0	0	60,000
Total	0	60,000	0	0	0	0	0	0	0	0	60,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	60,000	0	0	0	0	0	0	0	0	60,000
Total	0	60,000	0	0	0	0	0	0	0	0	60,000

Budget Impact
 Regular maintenance required and replacement anticipated in about 20 years after installation.

Capital Improvement Plan

North St. Paul, MN

Project # PARK-23-023
Project Name Casey Lake Fishing Dock

Total Project Cost	\$32,900	Department	Parks and Recreation
Type	Replacement	Category	Parks, Playgrounds, Paths, Open Space
Priority	5 Future Consideration	Status	Active
Useful Life	25 years		

Description

Plan for the replacement of the fishing dock at Casey Lake by 2040.

Justification

The dock was installed in 2015.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	32,900	0	0	32,900
Total	0	0	0	0	0	0	0	32,900	0	0	32,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	0	0	0	32,900	0	0	32,900
Total	0	0	0	0	0	0	0	32,900	0	0	32,900

Capital Improvement Plan

North St. Paul, MN

Project # PARK-25-002
Project Name Silver Lake Park Playground

Total Project Cost	\$500,000	Department	Parks and Recreation
Type	Replacement	Category	Parks, Playgrounds, Paths, Open Space
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

The Silver Lake Park playground equipment will need to be replaced in the next 8-10 years. Currently the 2022 Park Improvement Plan calls for approximately \$941,000 in park improvements. Likely the playground replacement will cost less than that amount.

Justification

Replacement of aging playground equipment provides residents with a safe area for children to play.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	500,000	0	0	0	500,000
Total	0	0	0	0	0	0	500,000	0	0	0	500,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	0	0	500,000	0	0	0	500,000
Total	0	0	0	0	0	0	500,000	0	0	0	500,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-25-003
Project Name Southwood Park Bridge/Observation Deck Replacement

Total Project Cost	\$45,000	Department	Parks and Recreation
Type	Replacement	Category	Parks, Playgrounds, Paths, Open Space
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

The metal bridge over the existing creek should be replaced in the next 5-10 years. Additionally, the observation deck needs to be replaced in the next 5-10 years due to weathering issues.

Justification

The bridge allows users to access the entire park area by traversing over the creek, and the observation deck allows users to experience and appreciate the park's water ways.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	45,000	0	0	0	0	0	45,000
Total	0	0	0	0	45,000	0	0	0	0	0	45,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	45,000	0	0	0	0	0	45,000
Total	0	0	0	0	45,000	0	0	0	0	0	45,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-25-004
Project Name Northwood Park Overhaul

Total Project Cost	\$1,430,000	Department	Parks and Recreation
Type	New/Expansion	Category	Parks, Playgrounds, Paths, Open Space
Priority	3 Important	Status	Active
Useful Life	30 years		

Description

The recommendation is for a complete overhaul of the entire Northwood Park area. Remove the underutilized hockey rink. Replace the aging playground equipment. New park building and other various play structures.

Justification

The aging park needs a complete overhaul in order for it's continued use.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	1,430,000	0	0	1,430,000
Total	0	0	0	0	0	0	0	1,430,000	0	0	1,430,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	0	0	0	1,430,000	0	0	1,430,000
Total	0	0	0	0	0	0	0	1,430,000	0	0	1,430,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-25-007
Project Name Casey Lake Park Active Playground

Total Project Cost	\$300,000	Department	Parks and Recreation
Type	New/Expansion	Category	Parks, Playgrounds, Paths, Open Space
Priority	2 Very Important	Status	Active
Useful Life	25 years		

Description

Recommendation to construct a new ninja course or other "active" playground area on the east side of the park. Repair existing hockey rink and create a service road for vehicles to access. Also include a new ADA accessible path in the park. STAFF RECOMMENDS NOT DOING THE NEW NINJA COURSE, COST REDUCED TO \$300,000.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	300,000	0	0	0	0	0	0	0	0	0	300,000
Total	300,000	0	0	0	0	0	0	0	0	0	300,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	300,000	0	0	0	0	0	0	0	0	0	300,000
Total	300,000	0	0	0	0	0	0	0	0	0	300,000

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # PARK-25-009
Project Name Colby Hills Sport Field

Total Project Cost	\$25,000	Department	Parks and Recreation
Type	New/Expansion	Category	Parks, Playgrounds, Paths, Open Space
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Create a new sport field at Colby Hills Park.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	25,000	0	0	0	25,000
Total	0	0	0	0	0	0	25,000	0	0	0	25,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	0	0	25,000	0	0	0	25,000
Total	0	0	0	0	0	0	25,000	0	0	0	25,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-26-001
Project Name Trash/Recycling Bins and Smoking Receptacles

Total Project Cost	\$85,000	Contact	Public Works Director
Department	Parks and Recreation	Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space	Priority	2 Very Important
Status	Active	Useful Life	8 years

Description

Trash/Recycling Bins and Smoking Receptacles.

Justification

Trash/Recycling bins for downtown and parks. Need to start adding additional bins to the downtown and parks to unify city trash bins. Smoking receptacles will be placed in some of the planting areas in downtown to help keep cigarette butts out of the flower beds.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000
Total	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000
Total	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-26-002
Project Name Benches and Picnic Tables

Total Project Cost	\$85,000	Contact	Public Works Director
Department	Parks and Recreation	Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space	Priority	2 Very Important
Status	Active	Useful Life	8 years

Description

Benches and Picnic Tables.

Justification

To start to replace worn out benches and picnic tables.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000
Total	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000
Total	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000

Capital Improvement Plan

North St. Paul. MN

Project # PARK-26-004
Project Name Northwood Park 2025 Update

Total Project Cost	\$6,000	Contact	Community Development Director
Department	Parks and Recreation	Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space	Priority	3 Important
Status	Active	Useful Life	10 years

Description

1 moveable gaga ball pit w/ swinging ADA door, 1 picnic table on concrete pad, 1 bench on concrete pad. (Rachel Lucas) RECOMMENDATION TO MOVE TO 2026.

Justification

Northwood is one of the city's larger parks and is the primary N. St. Paul park for the southwest portion of the city. This park has not received an update in many years and is not scheduled for a major upgrade for several years. The goal of this request is to add a small, inexpensive update to the park in the meantime until it can more fully revitalized.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	6,000	0	0	0	0	0	0	0	0	0	6,000
Total	6,000	0	0	0	0	0	0	0	0	0	6,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	6,000	0	0	0	0	0	0	0	0	0	6,000
Total	6,000	0	0	0	0	0	0	0	0	0	6,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-26-006
Project Name Tower Park 2025 Update

Total Project Cost	\$2,000	Contact	Community Development Director
Department	Parks and Recreation	Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space	Priority	3 Important
Status	Active	Useful Life	10 years

Description

1 moveable gaga ball pit w/ swinging ADA door. (Rachael Lucas) RECOMMENDATION IS TO MOVE TO 2029 AFTER THE CITY COMPLETES A NEW WATER TOWER INSTALLATION.

Justification

Tower park is a well used, centrally located park in the city. To refresh the park and encourage the participation of older children, we'd like to add an inexpensive update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	2,000	0	0	0	0	0	0	2,000
Total	0	0	0	2,000	0	0	0	0	0	0	2,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	2,000	0	0	0	0	0	0	2,000
Total	0	0	0	2,000	0	0	0	0	0	0	2,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-26-007
Project Name 3rd Street Concept Design

Total Project Cost \$1,120,000
Department Parks and Recreation
Category Parks, Playgrounds, Paths, Open Space
Status Active

Contact Community Development Director
Type New/Expansion
Priority 3 Important
Useful Life 30 years

Description

Given the site's proximity to numerous homes, the proposed program is designed to serve both families and individuals. Community engagement highlighted strong interest in walking trails, nature play areas, and a community garden. These elements align with the City's initial concept of a low-impact design that preserves the forest character and respects neighboring residences. The walking trails and nature play areas are located in the northern forested section. Existing clearings are utilized for play areas to minimize environmental impact. The site's gentle slopes allow for accessible paths linking internal spaces with a new sidewalk along the road, providing multiple access points. Selective vegetation removal and general cleanup will create space for pathways, improve visibility from the west side, and enhance safety. (Dave Andren)

Justification

To supply open space areas, walking trails, and play areas to accommodate the new townhome development and all other neighboring residence.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	910,000	0	0	0	0	0	910,000
Professional Services	0	0	0	0	110,000	0	0	0	0	0	110,000
Equip/Vehicles/Furnishing	0	0	0	0	100,000	0	0	0	0	0	100,000
Total	0	0	0	0	1,120,000	0	0	0	0	0	1,120,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	1,120,000	0	0	0	0	0	1,120,000
Total	0	0	0	0	1,120,000	0	0	0	0	0	1,120,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-26-008
Project Name Casey Lake Park Update

Total Project Cost	\$6,000	Contact	Community Development Director
Department	Parks and Recreation	Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space	Priority	3 Important
Status	Active	Useful Life	10 years

Description

Remove fence around ball field 3. Deconstruct the derelict ball field 3 structure. Purchase a pair of soccer/football combo goals to install and convert ball field 3 into a combined sports use field. (Rachel Lucas) RECOMMEND TO MOVE TO 2026.

Justification

Casey Lake's 3rd ball field is seldom used, and the structure is at the end of it's life, bordering on unsafe. The Parks & Rec commission board believes a multi purpose field would increase utilization of the area. A combined soccer/ football combo goal would provide open, grassy space for multiple activities: football, soccer, rugby, volleyball, badminton, etc.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	6,000	0	0	0	0	0	0	0	0	0	6,000
Total	6,000	0	0	0	0	0	0	0	0	0	6,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	6,000	0	0	0	0	0	0	0	0	0	6,000
Total	6,000	0	0	0	0	0	0	0	0	0	6,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-26-009
Project Name Downtown Open Space

Total Project Cost \$785,867
Department Parks and Recreation
Category Parks, Playgrounds, Paths, Open Space
Status Active

Contact Community Development Director
Type New/Expansion
Priority 3 Important
Useful Life 15 years

Description

This site would be organized into three distinct zones: buffer planting, a flexible plaza, and lawn areas. At the heart of this design is the flexible plaza, which serves as the "front porch." This space is highlighted by a series of brightly colored bench swings, offering playful interaction and drawing attention from passersby. The plaza also features picnic tables for gatherings and a decorative surface finish with a light texture that encourages lingering and slows foot traffic, inviting people to relax and enjoy the space. New pathways connect the central plaza to surrounding sidewalks. Alongside these paths are stacked stone blocks, which frame the space, subtly separate active areas from the street, provide additional seating, and serve as playful climbing features for children. At the park's eastern corner, the primary entry point is marked by a small area of decorative paving located behind the sidewalk. This entry space accommodates park signage and doubles as a performance area for small events, oriented either toward the park or the street. (David Andren)

Justification

The increase in downtown residents and central site location create an opportunity to offer a neighborhood green space that can also host small gatherings or performances connected to the library, downtown businesses, or events like the History Cruze Car Show.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	491,597	0	0	0	0	0	0	0	491,597
Professional Services	0	0	244,270	0	0	0	0	0	0	0	244,270
Equip/Vehicles/Furnishing	0	0	50,000	0	0	0	0	0	0	0	50,000
Total	0	0	785,867	0	0	0	0	0	0	0	785,867

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	785,867	0	0	0	0	0	0	0	785,867
Total	0	0	785,867	0	0	0	0	0	0	0	785,867

Capital Improvement Plan

North St. Paul, MN

Project # PARK-26-011
Project Name Colby Hills Small Park Add On

Total Project Cost	\$35,000	Contact	Community Development Director
Department	Parks and Recreation	Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space	Priority	2 Very Important
Status	Active	Useful Life	25 years

Description

Adding two additional structures to the open lot at Colby Hills. A spider climber and spinning climber. Would require wood chip foundations and installation as part of this estimate. (Sarah Zahradka)
 RECOMMENDATION - AREA IS FOR HOCKEY RINK, MOVE TO 2026 AND LOOK AT OTHER OPTIONS.

Justification

There is a need for older use play structures at this park. There is a large lot currently under used that could service a lot more ages for play. The current picnic structure is in good shape and would get a lot more use with some additional equipment.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	19,000	0	0	0	0	0	0	0	0	0	19,000
Construction	16,000	0	0	0	0	0	0	0	0	0	16,000
Total	35,000	0	0	0	0	0	0	0	0	0	35,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	35,000	0	0	0	0	0	0	0	0	0	35,000
Total	35,000	0	0	0	0	0	0	0	0	0	35,000

Capital Improvement Plan North St. Paul, MN

Project # PARK-26-012
Project Name Flex Field at McKnight

Total Project Cost \$894,000
Department Parks and Recreation
Category Parks, Playgrounds, Paths, Open Space
Status Active

Contact Community Development Director
Type New/Expansion
Priority 3 Important
Useful Life 35 years

Description

Flexible field in place of current t-ball field off of McKnight St. This would be part of the greater McKnight fields redesign and expansion. This flexible field would allow for baseball, mini soccer and other turf sports. This would be an artificial turf with drainage and proper surround detailed out in the HGA Design plan. (Sarah Zahradka)

Justification

This is part of the greater redesign of McKnight fields. This is a park that has been neglected and in need of repair and renovation. This would be one of the steps in the redesign process. As a regional park, this is an asset to the city, not yet realized. By making a more functional and useable space, this park could attract visitors from all over the city. Having a multi use field would attract leagues we don't currently have in the city such as soccer, lacrosse and more, making this park much for versatile then it is today.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	794,000	0	0	0	0	0	0	0	0	794,000
Equip/Vehicles/Furnishing	0	100,000	0	0	0	0	0	0	0	0	100,000
Total	0	894,000	0	0	0	0	0	0	0	0	894,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
034 Park Dedication Fund	0	450,000	0	0	0	0	0	0	0	0	450,000
063 Park Fund	0	444,000	0	0	0	0	0	0	0	0	444,000
Total	0	894,000	0	0	0	0	0	0	0	0	894,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-26-013
Project Name Playground at McKnight

Total Project Cost \$300,000
Department Parks and Recreation
Category Parks, Playgrounds, Paths, Open Space
Status Active

Contact Community Development Director
Type New/Expansion
Priority 3 Important
Useful Life 35 years

Description

New playground at McKnight fields complex. Estimate is provided by HGA. This would be part of the greater McKnight fields redesign and expansion. This would go hand in hand with the parking lot redesign at McKnight. (Sarah Zahradka)

Justification

This is part of the greater redesign of McKnight fields. This is a park that has been neglected and in need of repair and renovation. This would be one of the steps in the redesign process. As a regional park, this is an asset to the city, not yet realized. By making a more functional and usable space, this park could attract visitors from all over the city. The addition of a unique play structure and ninja park at McKnight would allow for children to play while siblings are playing ball or serve a need for more accelerated play for older children. Our city has a severe lack of equipment and play resources for youths 12+ and this would be a great start to that as well as help be a great focal point from Highway 36.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	200,000	0	0	0	0	0	0	0	0	0	200,000
Construction	100,000	0	0	0	0	0	0	0	0	0	100,000
Total	300,000	0	0	0	0	0	0	0	0	0	300,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	300,000	0	0	0	0	0	0	0	0	0	300,000
Total	300,000	0	0	0	0	0	0	0	0	0	300,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-26-014
Project Name Plaza at McKnight

Total Project Cost \$484,000
Department Parks and Recreation
Category Parks, Playgrounds, Paths, Open Space
Status Active

Contact Community Development Director
Type New/Expansion
Priority 3 Important
Useful Life 35 years

Description

Creating a plaza that connects all central units of the new McKnight field. This concrete plaza would have permanent shade structures and moveable picnic tables that can be moved out to create a larger space for events like art in the park, food truck night, etc. This plaza becomes the heart of the complex connecting legion field to the playgrounds, skate park and softball fields as well as the parking lot. (Sarah Zahradka)

Justification

This is part of the greater redesign of McKnight fields. This is a park that has been neglected and in need of repair and renovation. This would be one of the steps in the redesign process. As a regional park, this is an asset to the city, not yet realized. By making a more functional and useable space, this park could attract visitors from all over the city. The additional of this plaza helps create a connection point between legion field, walking trail, playground, and 4 softball fields. This space is intended to be multi use and can be converted for city wide art shows, events and sports rentals.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	484,000	0	0	0	0	484,000
Total	0	0	0	0	0	484,000	0	0	0	0	484,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	0	484,000	0	0	0	0	484,000
Total	0	0	0	0	0	484,000	0	0	0	0	484,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-26-015
Project Name Skate Park at McKnight

Total Project Cost \$250,000
Department Parks and Recreation
Category Parks, Playgrounds, Paths, Open Space
Status Active

Contact Community Development Director
Type New/Expansion
Priority 3 Important
Useful Life 35 years

Description

New skate and BMX park at the new McKnight complex. Details of exact objects in this park would have to be completed with help from community experts in the skate and BMX field. Estimate is provided by HGA. This would be part of the greater McKnight fields redesign and expansion. (Sarah Zahradka)

Justification

This is part of the greater redesign of McKnight fields. This is a park that has been neglected and in need of repair and renovation. This would be one of the steps in the redesign process. As a regional park, this is an asset to the city, not yet realized. By making a more functional and useable space, this park could attract visitors from all over the city. The addition of a skate park would be a first for the city of NSP and be a great addition for older youth in our community. The adjacency to the high school makes this a great space for youths to express themselves and have a safe environment for play. Our city has a severe lack of equipment and play resources for youths 12+ and this would be a great start to that.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	150,000	0	0	0	0	0	0	150,000
Construction	0	0	0	100,000	0	0	0	0	0	0	100,000
Total	0	0	0	250,000	0	0	0	0	0	0	250,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	250,000	0	0	0	0	0	0	250,000
Total	0	0	0	250,000	0	0	0	0	0	0	250,000

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-26-001
Project Name Fire Hydrant Painting

Total Project Cost \$100,000
Department Parks and Recreation
Category Parks, Playgrounds, Paths, Open Space
Status Active

Contact Public Works Director
Type New/Expansion
Priority 2 Very Important
Useful Life 10 years

Description

Repaint Fire Hydrants throughout the city.

Justification

Fire Hydrants need to be repainted throughout the city. The hydrants have not been painted for 15-20 years.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0	100,000
Total	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0	100,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0	100,000
Total	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0	100,000

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Police													
Police Interceptor - Unit 2134	EQUIP-23-001	1	90,000						103,500				193,500
Police Interceptor Hybrid - Unit 2135	EQUIP-23-002	1	90,000						103,500				193,500
Police Interceptor - Unit 2136	EQUIP-23-003	1		92,250						106,000			198,250
Police Interceptor - Unit 2137	EQUIP-23-004	1		92,250						106,000			198,250
Police Interceptor - Unit 2138	EQUIP-23-005	1			94,600						109,000		203,600
Police Interceptor - Unit 2139	EQUIP-23-006	1			94,600						109,000		203,600
Police Interceptor - Unit 2140	EQUIP-23-007	1				97,000						111,400	208,400
Police Interceptor - Unit 2141	EQUIP-23-008	1				97,000						111,400	208,400
Trailer Camera	EQUIP-23-009	2				60,000					67,900		127,900
Body Worn Cameras	EQUIP-23-010	1	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750		87,940
APX 6000 Handhelds (20)	EQUIP-23-011	1							140,900				140,900
Rifle Replacements	EQUIP-23-015	1								65,000			65,000
Safety Equipment	EQUIP-23-016	1			35,000					88,000			123,000
Drones - Two	EQUIP-23-018	2			25,700					29,100			54,800
Axon - BWC, Fleet, and Evidence	EQUIP-26-006	1	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640
	Police Total		245,704	250,424	316,044	320,374	66,614	66,864	415,014	461,464	353,514	279,664	2,775,680
	GRAND TOTAL		245,704	250,424	316,044	320,374	66,614	66,864	415,014	461,464	353,514	279,664	2,775,680

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-001
 Project Name Police Interceptor - Unit 2134

Total Project Cost	\$193,500	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description
 Police Interceptor - includes buildout, cameras, equipment and computer.

Justification
 Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	90,000	0	0	0	0	0	103,500	0	0	0	193,500
Total	90,000	0	0	0	0	0	103,500	0	0	0	193,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	90,000	0	0	0	0	0	103,500	0	0	0	193,500
Total	90,000	0	0	0	0	0	103,500	0	0	0	193,500

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-002
Project Name Police Interceptor Hybrid - Unit 2135

Total Project Cost	\$193,500	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Police Interceptor - includes buildout, cameras, and computer.

Justification

Police Interceptor - includes buildout, cameras, equipment and computer.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	90,000	0	0	0	0	0	103,500	0	0	0	193,500
Total	90,000	0	0	0	0	0	103,500	0	0	0	193,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	90,000	0	0	0	0	0	103,500	0	0	0	193,500
Total	90,000	0	0	0	0	0	103,500	0	0	0	193,500

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-003
 Project Name Police Interceptor - Unit 2136

Total Project Cost	\$198,250	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	92,250	0	0	0	0	0	106,000	0	0	198,250
Total	0	92,250	0	0	0	0	0	106,000	0	0	198,250

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	92,250	0	0	0	0	0	106,000	0	0	198,250
Total	0	92,250	0	0	0	0	0	106,000	0	0	198,250

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-004
 Project Name Police Interceptor - Unit 2137

Total Project Cost	\$198,250	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	92,250	0	0	0	0	0	106,000	0	0	198,250
Total	0	92,250	0	0	0	0	0	106,000	0	0	198,250

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	92,250	0	0	0	0	0	106,000	0	0	198,250
Total	0	92,250	0	0	0	0	0	106,000	0	0	198,250

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-005
 Project Name Police Interceptor - Unit 2138

Total Project Cost	\$203,600	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	94,600	0	0	0	0	0	109,000	0	203,600
Total	0	0	94,600	0	0	0	0	0	109,000	0	203,600

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	94,600	0	0	0	0	0	109,000	0	203,600
Total	0	0	94,600	0	0	0	0	0	109,000	0	203,600

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-006
Project Name Police Interceptor - Unit 2139

Total Project Cost	\$203,600	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	94,600	0	0	0	0	0	109,000	0	203,600
Total	0	0	94,600	0	0	0	0	0	109,000	0	203,600

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	94,600	0	0	0	0	0	109,000	0	203,600
Total	0	0	94,600	0	0	0	0	0	109,000	0	203,600

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-007
 Project Name Police Interceptor - Unit 2140

Total Project Cost	\$208,400	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	97,000	0	0	0	0	0	111,400	208,400
Total	0	0	0	97,000	0	0	0	0	0	111,400	208,400

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	97,000	0	0	0	0	0	111,400	208,400
Total	0	0	0	97,000	0	0	0	0	0	111,400	208,400

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-008
 Project Name Police Interceptor - Unit 2141

Total Project Cost	\$208,400	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	97,000	0	0	0	0	0	111,400	208,400
Total	0	0	0	97,000	0	0	0	0	0	111,400	208,400

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	97,000	0	0	0	0	0	111,400	208,400
Total	0	0	0	97,000	0	0	0	0	0	111,400	208,400

Capital Improvement Plan North St. Paul, MN

Project # EQUIP-23-009
Project Name Trailer Camera

Total Project Cost	\$182,900	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	5 years		

Description

Speed trailer was a 2006 model that was sent to auction in May 2023. Was never replaced on this cycle since it's inception.

Justification

The speed trailer was never replaced through CIP schedule since it's inception. Due to the radar speed signs soon to be installed around NSP (and the purchase of those from PD forfeiture funds), the MPH trailer is not useful in that capacity. Replace the speed trailer with a camera trailer to be able to allow deployment of a camera evidence collection system to any area based on crime - to prevent further crime and aid in the evidence collection of crime occurring.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
55,000	Equip/Vehicles/Furnishing	0	0	0	60,000	0	0	0	0	67,900	0	127,900
	Total	0	0	0	60,000	0	0	0	0	67,900	0	127,900

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
55,000	097 Equipment Fund	0	0	0	60,000	0	0	0	0	67,900	0	127,900
	Total	0	0	0	60,000	0	0	0	0	67,900	0	127,900

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-010
 Project Name Body Worn Cameras

Total Project Cost	\$104,970	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Vests, cameras, batteries, chargers.

Justification

Maintain and continue body worn cameras.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
17,030	Equip/Vehicles/Furnishing	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	0	87,940
	Total	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	0	87,940

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
17,030	097 Equipment Fund	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	0	87,940
	Total	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	0	87,940

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-011
 Project Name APX 6000 Handhelds (20)

Total Project Cost	\$165,900	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Handheld police radios with encryption.

Justification

Due to staffing increases, we need four additional radios to provide all staff encrypted radios and backups if a radio needs to be reprogrammed or has any functional issues.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
25,000	Equip/Vehicles/Furnishing	0	0	0	0	0	0	140,900	0	0	0	140,900
	Total	0	0	0	0	0	0	140,900	0	0	0	140,900

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
25,000	097 Equipment Fund	0	0	0	0	0	0	140,900	0	0	0	140,900
	Total	0	0	0	0	0	0	140,900	0	0	0	140,900

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-015
 Project Name Rifle Replacements

Total Project Cost	\$65,000	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Patrol rifles.

Justification

Longer range weapon.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	65,000	0	0	65,000
Total	0	0	0	0	0	0	0	65,000	0	0	65,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	0	65,000	0	0	65,000
Total	0	0	0	0	0	0	0	65,000	0	0	65,000

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-016
 Project Name Safety Equipment

Total Project Cost	\$123,000	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description

Ballistic helmets, ballistic plates, vest carriers, less lethal devices and munitions, gas masks, entry equipment, PPE.

Justification

Ballistic plates and helmets expire after 5 years.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	35,000	0	0	0	0	88,000	0	0	123,000
Total	0	0	35,000	0	0	0	0	88,000	0	0	123,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	35,000	0	0	0	0	88,000	0	0	123,000
Total	0	0	35,000	0	0	0	0	88,000	0	0	123,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-018
 Project Name Drones - Two

Total Project Cost	\$54,800	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	5 years		

Description

Public safety unmanned aerial systems.

Justification

Council approved - contract ends after 5 years.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	25,700	0	0	0	0	29,100	0	0	54,800
Total	0	0	25,700	0	0	0	0	29,100	0	0	54,800

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	25,700	0	0	0	0	29,100	0	0	54,800
Total	0	0	25,700	0	0	0	0	29,100	0	0	54,800

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-26-006
Project Name Axon - BWC, Fleet, and Evidence

Total Project Cost	\$568,640	Contact	Police Chief
Department	Police	Type	Replacement
Category	Vehicles and Equipment	Priority	1 Critical
Status	Active	Useful Life	10 years

Description

Body Worn Cameras (BWC), Squad Cameras, Fleet Software Upgrades, and Overall Replacement of the BWC, Squad Cameras, Software Itself.

Justification

Our Current BWC "Contract" with Baycom will expire March of 2026. PD will need BWC, Fleet Outfitting, Evidence Management, Software, Service, Taser, Redaction, and Drone. The AXON Ecosystem connects hardware, software, and sensors to enhance safety, efficiency, and transparency all under one umbrella. Baycom does not, which has been and continues to be a liability to the City.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640
Total	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640
Total	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Street Maintenance													
Ford F-250	EQUIP-23-034	1	58,500										58,500
Ford F-550	EQUIP-23-035	1		109,900									109,900
Mack Plow Truck	EQUIP-23-036	1								426,600			426,600
Sterling SC8000	EQUIP-23-039	1			255,200								255,200
Mack Truck	EQUIP-23-040	1				386,500							386,500
Ford F-550 With Crysteel Dump Body	EQUIP-23-041	1				107,100							107,100
Mack GR42F With Truck Chassis	EQUIP-23-042	1						312,300					312,300
Bobcat 5600 Toolcat	EQUIP-23-043	1	90,600						105,100				195,700
Bobcat S595 Skidsteer	EQUIP-23-044	1				107,500					121,600		229,100
Tennant	EQUIP-23-045	3		65,200									65,200
Blacktop Patching Trailer	EQUIP-23-049	3		45,305					51,258				96,563
Maintenance Overlays- Includes Sidewalks and Curbs	PAVE-23-001	1	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590
Crack Seal	PAVE-23-002	1	77,300		81,200		85,300		89,610		94,200		427,610
Striping	PAVE-23-003	1	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345
Public Works Parking Lot	PAVE-23-018	3		55,453									55,453
Casey Lake Parking Lot	PAVE-23-020	3									40,450		40,450
McKnight Field Parking Lot	PAVE-23-021	3		512,500									512,500
Colby Hills Retaining Wall	PAVE-23-031	3								29,100			29,100
Margaret & 1st Street Reconstruction	STR-23-002	3				6,560,900		6,842,000					13,402,900
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		6,645,290									6,645,290
Pavement Rehabilitation	STR-23-005	1	3,218,333		3,298,791		3,379,249		3,499,937	3,540,166	3,620,624	3,701,090	24,258,190
Street Maintenance Total			3,886,023	7,885,971	4,098,822	7,637,221	3,951,651	7,653,580	4,257,667	4,520,422	4,414,539	4,252,195	52,558,091
GRAND TOTAL			3,886,023	7,885,971	4,098,822	7,637,221	3,951,651	7,653,580	4,257,667	4,520,422	4,414,539	4,252,195	52,558,091

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-034
 Project Name Ford F-250

Total Project Cost	\$58,500	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

31-619 was converted to a trash truck in 2023 to replace a truck that was no longer on the replacement schedule.

Justification

The 2002 Chevrolet was rusting out all over it. It will be sold shortly, Due to not having it in the CIP we choose to convert a truck to extend the lift of the truck. The replacement of this most likely be a regular pickup in 2026 with this unit being held onto longer.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	58,500	0	0	0	0	0	0	0	0	0	58,500
Total	58,500	0	0	0	0	0	0	0	0	0	58,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	58,500	0	0	0	0	0	0	0	0	0	58,500
Total	58,500	0	0	0	0	0	0	0	0	0	58,500

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-035

Project Name Ford F-550

Total Project Cost	\$109,900	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2012 Ford f-550 Super Duty with Boss Plow.

Justification

Due to the harsh environment throughout the winter this vehicle is on a 10 year replacement schedule. Dump truck, plow truck - smaller truck used in winter for alleys/Parking lots and park maintenance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	109,900	0	0	0	0	0	0	0	0	109,900
Total	0	109,900	0	0	0	0	0	0	0	0	109,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	109,900	0	0	0	0	0	0	0	0	109,900
Total	0	109,900	0	0	0	0	0	0	0	0	109,900

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-036
 Project Name Mack Plow Truck

Total Project Cost	\$426,600	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	12 years		

Description

2022 Mack Granite.

Justification

Due to the harsh winter environment these are under the 10 year replacement to the corrosion all aspects of these trucks. Plow truck, hook truck, dump truck (salt, sanding, trash hauling). Tandem axel.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	426,600	0	0	426,600
Total	0	0	0	0	0	0	0	426,600	0	0	426,600

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	0	426,600	0	0	426,600
Total	0	0	0	0	0	0	0	426,600	0	0	426,600

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-039
 Project Name Sterling SC8000

Total Project Cost	\$255,200	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Replace 2003 Sterling SC-8000.

Justification

Used for extra water on sewer cleaning operations, wetting leaves down for sweeping operations, flooding rinks, And used as a tanker truck by the fire Department. Water Tanker - sewer cleaning, flooding hockey rinks, hauling water, Fire.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	255,200	0	0	0	0	0	0	0	255,200
Total	0	0	255,200	0	0	0	0	0	0	0	255,200

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	255,200	0	0	0	0	0	0	0	255,200
Total	0	0	255,200	0	0	0	0	0	0	0	255,200

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-040

Project Name Mack Truck

Total Project Cost \$386,500

Department Street Maintenance

Type Replacement

Category Vehicles and Equipment

Priority 1 Critical

Status Active

Useful Life 12 years

Description

2017 Mack Granite tandem Axel Plow Hook truck.

Justification

Due to the harsh winter environment these are under the 10 year replacement to the corrosion all aspects of these trucks. Plow truck, hook truck, dump truck (salt, sanding, trash hauling). Tandem axel.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	386,500	0	0	0	0	0	0	386,500
Total	0	0	0	386,500	0	0	0	0	0	0	386,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	386,500	0	0	0	0	0	0	386,500
Total	0	0	0	386,500	0	0	0	0	0	0	386,500

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-041
Project Name Ford F-550 With Crysteel Dump Body

Total Project Cost	\$107,100	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	12 years		

Description

Replace 2017 Ford f-550 1 ton dump truck.

Justification

Used in many cases where a large truck is not able to get to, Tree Stumps, sod damage, ball fields. Dump Truck - used in Park Maintenance and Streets.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	107,100	0	0	0	0	0	0	107,100
Total	0	0	0	107,100	0	0	0	0	0	0	107,100

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	107,100	0	0	0	0	0	0	107,100
Total	0	0	0	107,100	0	0	0	0	0	0	107,100

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-042
Project Name Mack GR42F With Truck Chassis

Total Project Cost	\$312,300	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	12 years		

Description
 Replace 2019 Mack Granite Single axel plow truck.

Justification
 Due to the harsh winter environment these are under the 10 year replacement to the corrosion all aspects of these trucks. Plow Truck, Dump Truck - single axel.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	312,300	0	0	0	0	312,300
Total	0	0	0	0	0	312,300	0	0	0	0	312,300

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	312,300	0	0	0	0	312,300
Total	0	0	0	0	0	312,300	0	0	0	0	312,300

Capital Improvement Plan North St. Paul, MN

Project # EQUIP-23-043
Project Name Bobcat 5600 Toolcat

Total Project Cost	\$195,700	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Replace 2021 Bobcat Toolcat.

Justification

These units are very useful in many aspects of Public Works such as snow removal, tree trimming, tree planting, and park maintenance. Used year round for a variety of jobs throughout the City. Attachments include brooms, plows, snowblowers, bucket and auger.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	90,600	0	0	0	0	0	105,100	0	0	0	195,700
Total	90,600	0	0	0	0	0	105,100	0	0	0	195,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	90,600	0	0	0	0	0	105,100	0	0	0	195,700
Total	90,600	0	0	0	0	0	105,100	0	0	0	195,700

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-044
 Project Name Bobcat S595 Skidsteer

Total Project Cost	\$324,100	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description

Replace 2019 Bobcat S595 Skidsteer.

Justification

This unit is very useful in many aspects of Public Works such as snow removal, tree trimming, tree planting, and park maintenance, Used year round for a variety of jobs throughout the City. Attachments include brooms, plows, snowblowers, bucket, and auger.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
95,000	Equip/Vehicles/Furnishing	0	0	0	107,500	0	0	0	0	121,600	0	229,100
	Total	0	0	0	107,500	0	0	0	0	121,600	0	229,100

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
95,000	097 Equipment Fund	0	0	0	107,500	0	0	0	0	121,600	0	229,100
	Total	0	0	0	107,500	0	0	0	0	121,600	0	229,100

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-045
 Project Name Tennant

Total Project Cost	\$65,200	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	10 years		

Description
 Replace 2007 Tennant 6650XP Sweeper.

Justification
 Small Sweeper - Sidewalks and shop.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	65,200	0	0	0	0	0	0	0	0	65,200
Total	0	65,200	0	0	0	0	0	0	0	0	65,200

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	65,200	0	0	0	0	0	0	0	0	65,200
Total	0	65,200	0	0	0	0	0	0	0	0	65,200

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-049
 Project Name Blacktop Patching Trailer

Total Project Cost	\$96,563	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	5 years		

Description
 Heated box.

Justification
 Heated box.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	45,305	0	0	0	0	51,258	0	0	0	96,563
Total	0	45,305	0	0	0	0	51,258	0	0	0	96,563

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	45,305	0	0	0	0	51,258	0	0	0	96,563
Total	0	45,305	0	0	0	0	51,258	0	0	0	96,563

Capital Improvement Plan

North St. Paul, MN

Project # PAVE-23-001
Project Name Maintenance Overlays- Includes Sidewalks and Curbs

Total Project Cost \$5,303,000 **Department** Street Maintenance
Type Maintenance **Category** Pavement Preservation
Priority 1 Critical **Status** Active

Description

The annual maintenance overlays are the rehabilitation of bituminous roadways based on need and pavement distress, which includes milling the pavement surface, spot repairs and patching, spot curb and gutter repair, and a bituminous asphalt pavement overlay.

Justification

This is a continuation of ongoing pavement preservation to maintain existing infrastructure.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
778,410	Construction	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590
	Total	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
778,410	011 Street Maintenance Fund	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590
	Total	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590

Capital Improvement Plan

North St. Paul, MN

Project # PAVE-23-002
Project Name Crack Seal

Total Project Cost	\$501,210	Department	Street Maintenance
Type	Maintenance	Category	Pavement Preservation
Priority	1 Critical	Status	Active

Description

Crack sealing is the rehabilitation of bituminous roadways based on need and pavement distress through the process of placing an adhesive sealant into cracks on the pavement surface, preventing the infiltration of moisture and non-compressible materials into the pavement.

Justification

This is a continuation of ongoing pavement preservation to maintain existing infrastructure.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
73,600	Construction	77,300	0	81,200	0	85,300	0	89,610	0	94,200	0	427,610
	Total	77,300	0	81,200	0	85,300	0	89,610	0	94,200	0	427,610

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
73,600	011 Street Maintenance Fund	77,300	0	81,200	0	85,300	0	89,610	0	94,200	0	427,610
	Total	77,300	0	81,200	0	85,300	0	89,610	0	94,200	0	427,610

Capital Improvement Plan

North St. Paul, MN

Project # PAVE-23-003

Project Name Striping

Total Project Cost \$450,745

Department Street Maintenance

Type Maintenance

Category Pavement Preservation

Priority 1 Critical

Status Active

Description

Includes the application of painted lines and symbols on road surfaces based on need and deterioration.

Justification

This is a continuation of ongoing existing infrastructure maintenance to maintain safety, traffic flow and efficiency, traffic law compliance and regulation, pedestrian and cyclist safety, and consistency and standardization on roadways and in parking areas. Regular re-application of pavement markings is necessary as a result of normal traffic wear, weather, and snow plowing operations or other road maintenance activities.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
31,400	Construction	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345
	Total	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
31,400	011 Street Maintenance Fund	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345
	Total	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345

Capital Improvement Plan

North St. Paul, MN

Project # PAVE-23-018
Project Name Public Works Parking Lot

Total Project Cost	\$55,453	Department	Street Maintenance
Type	Maintenance	Category	Pavement Preservation
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Mill & overlay is a street maintenance technique that requires the removal of the top layer (2") of a street by the grinding action of a large milling machine. After the top layer is removed, a new layer of bituminous pavement is put in its place.

Justification

It is recommended that you mill and overlay a parking lot every 15-20 years to improve its longevity.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	55,453	0	0	0	0	0	0	0	0	55,453
Total	0	55,453	0	0	0	0	0	0	0	0	55,453

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
011 Street Maintenance Fund	0	55,453	0	0	0	0	0	0	0	0	55,453
Total	0	55,453	0	0	0	0	0	0	0	0	55,453

Capital Improvement Plan

North St. Paul, MN

Project # PAVE-23-020
 Project Name Casey Lake Parking Lot

Total Project Cost	\$72,050	Department	Street Maintenance
Type	Maintenance	Category	Pavement Preservation
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Mill & overlay is a street maintenance technique that requires the removal of the top layer (2") of a street by the grinding action of a large milling machine. After the top layer is removed, a new layer of bituminous pavement is put in its place.

Justification

It is recommended that you mill and overlay a parking lot every 15-20 years to improve its longevity.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
31,600	Construction	0	0	0	0	0	0	0	0	40,450	0	40,450
	Total	0	0	0	0	0	0	0	0	40,450	0	40,450

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
31,600	011 Street Maintenance Fund	0	0	0	0	0	0	0	0	40,450	0	40,450
	Total	0	0	0	0	0	0	0	0	40,450	0	40,450

Capital Improvement Plan

North St. Paul, MN

Project # PAVE-23-021
 Project Name McKnight Field Parking Lot

Total Project Cost	\$512,500	Department	Street Maintenance
Type	Maintenance	Category	Pavement Preservation
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Mill & overlay is a street maintenance technique that requires the removal of the top layer (2") of a street by the grinding action of a large milling machine. After the top layer is removed, a new layer of bituminous pavement is put in its place.

Justification

It is recommended that you mill and overlay a parking lot every 15-20 years to improve its longevity.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	512,500	0	0	0	0	0	0	0	0	512,500
Total	0	512,500	0	0	0	0	0	0	0	0	512,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
011 Street Maintenance Fund	0	512,500	0	0	0	0	0	0	0	0	512,500
Total	0	512,500	0	0	0	0	0	0	0	0	512,500

Capital Improvement Plan
North St. Paul, MN

Project # PAVE-23-031
 Project Name Colby Hills Retaining Wall

Total Project Cost	\$29,100	Department	Street Maintenance
Type	Maintenance	Category	Pavement Preservation
Priority	3 Important	Status	Active
Useful Life	20 years		

Description
 Colby Hills Retaining Wall.

Justification
 Colby Hills Retaining Wall.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	29,100	0	0	29,100
Total	0	0	0	0	0	0	0	29,100	0	0	29,100

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
011 Street Maintenance Fund	0	0	0	0	0	0	0	29,100	0	0	29,100
Total	0	0	0	0	0	0	0	29,100	0	0	29,100

Capital Improvement Plan

North St. Paul, MN

Project # STR-23-002
Project Name Margaret & 1st Street Reconstruction

Total Project Cost	\$13,402,900	Department	Street Maintenance
Type	Replacement	Category	Streets & Utility Reconstruction
Priority	3 Important	Status	Active
Useful Life	30 years		

Description

Margaret Street from South Avenue to the alley north of 4th Avenue and from 7th Avenue to Highway 36 and sections of 1st Ave is proposed to be fully reconstructed in 2029 & 2031. These street reconstructions will include the full reconstruction of the concrete and bituminous road pavement section, installation of concrete curb and gutter, expansion of storm water facilities, sanitary sewer repairs, water main repairs and pedestrian improvements.

Justification

Portions of this roadway have been rated using the OCI (Overall Condition Index) rating and are identified as poor and in need of reconstruction, while other segments are anticipated to be rated such that they support reconstruction or full depth replacement by the scheduled construction year assuming normal degradation. Storm water treatment requirements per watershed rules may require impact permit fee payment to Ramsey Washington Metro Watershed District for rule/permit compliance in lieu of onsite stormwater management which may not be feasible within the project corridor based on land availability.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	6,560,900	0	6,842,000	0	0	0	0	13,402,900
Total	0	0	0	6,560,900	0	6,842,000	0	0	0	0	13,402,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
022 Bonding - Streets	0	0	0	3,000,000	0	4,100,000	0	0	0	0	7,100,000
048 Bonding - Water	0	0	0	1,124,800	0	1,551,000	0	0	0	0	2,675,800
049 Bonding - Waste Water	0	0	0	1,310,900	0	971,200	0	0	0	0	2,282,100
052 Bonding - Surface Water	0	0	0	1,125,200	0	219,800	0	0	0	0	1,345,000
Total	0	0	0	6,560,900	0	6,842,000	0	0	0	0	13,402,900

Budget Impact

MSA construction funding for eligible street and surface water costs on Margaret will be an optional funding source dependent on MSA funding availability. MCES I/I grant funding for eligible sanitary sewer costs will be an optional funding source dependent on MCES funding availability and I/I program eligibility of the city's wastewater system and MCES determination.

Capital Improvement Plan

North St. Paul. MN

Project # STR-23-004
Project Name Chisholm Avenue, Mesabi Avenue, Gerald Avenue

Total Project Cost	\$6,645,290	Department	Street Maintenance
Type	Replacement	Category	Streets & Utility Reconstruction
Priority	1 Critical	Status	Active
Useful Life	30 years		

Description

Chisholm Ave, Mesabi Ave, and the northern part of Gerald Ave in the Casey Lake area of North St. Paul are proposed to be fully reconstructed in 2027. These streets will be fully reconstructed including replacement of the road section, new curb & gutter, replacement or rehabilitation of the sanitary sewer and watermain, and improvements to the existing storm sewer system.

Justification

These streets were constructed in the early 1970's and are showing signs of severe distress. All roadways have OCI (Overall Condition Index) ratings identifying the roadways as poor and candidates for full reconstruction. Curb and gutter in the area is beginning to fail and needs replacement. Watermain breaks have occurred in several locations within the project area and televising has shown that the sanitary sewer is in need of rehabilitation and spot repairs. There are several existing storm sewer outlets located in the rear yards of Chisholm Ave and Buhl Ave, which will need to be replaced or relocated to another location.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	6,645,290	0	0	0	0	0	0	0	0	6,645,290
Total	0	6,645,290	0	0	0	0	0	0	0	0	6,645,290

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
022 Bonding - Streets	0	3,356,310	0	0	0	0	0	0	0	0	3,356,310
048 Bonding - Water	0	1,385,370	0	0	0	0	0	0	0	0	1,385,370
049 Bonding - Waste Water	0	1,348,550	0	0	0	0	0	0	0	0	1,348,550
052 Bonding - Surface Water	0	555,060	0	0	0	0	0	0	0	0	555,060
Total	0	6,645,290	0	0	0	0	0	0	0	0	6,645,290

Budget Impact

MCES I/I grant funding for eligible sanitary sewer costs will be an optional funding source dependent on MCES funding availability and I/I program eligibility of the city's wastewater system and MCES determination.

Capital Improvement Plan

North St. Paul, MN

Project # STR-23-005
Project Name Pavement Rehabilitation

Total Project Cost	\$26,028,273	Department	Street Maintenance
Type	Replacement	Category	Streets & Utility Reconstruction
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

The pavement rehabilitation street and alley areas include regular bituminous mill and overlay or full depth bituminous reclamation/pavement replacement are the rehabilitation of bituminous roadway areas based on need and pavement distress, which includes milling or reclamation of the pavement surface, spot curb and gutter repair, ADA improvements, and a bituminous asphalt pavement overlay or replacement. Sanitary sewer mainline lining and manhole structure rehabilitation or replacement, water valve manhole structure rehabilitation or replacement, and storm sewer catch basin and manhole structure rehabilitation or replacement will also be conducted within the project areas.

Justification

This is a continuation of ongoing pavement rehabilitation to maintain existing infrastructure conditions. Utility manhole structure rehabilitation or replacement will protect the investment in roadway improvements by addressing needed deficiencies in underground utility infrastructure systems under and embedded within the roadway areas to be improved. Sanitary sewer mainline lining and point repairs will likewise protect roadway improvements, and also address inflow and infiltration (I/I) caused by cracked or separated pipes.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,770,083	Construction	3,218,333	0	3,298,791	0	3,379,249	0	3,499,937	3,540,166	3,620,624	3,701,090	24,258,190
	Total	3,218,333	0	3,298,791	0	3,379,249	0	3,499,937	3,540,166	3,620,624	3,701,090	24,258,190

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,770,083	011 Street Maintenance Fund	2,000,000	0	2,050,000	0	2,100,000	0	2,175,000	2,200,000	2,250,000	2,300,000	15,075,000
	049 Waste Water Fund	850,000	0	871,250	0	892,500	0	924,375	935,000	956,250	977,500	6,406,875
	052 Surface Water Fund	243,333	0	249,416	0	255,499	0	264,624	267,666	273,749	279,840	1,834,127
	048 Water Fund	125,000	0	128,125	0	131,250	0	135,938	137,500	140,625	143,750	942,188
	Total	3,218,333	0	3,298,791	0	3,379,249	0	3,499,937	3,540,166	3,620,624	3,701,090	24,258,190

Budget Impact

MSA construction funding for eligible street and surface water costs on MSA roadways will be an optional funding source dependent on MSA funding availability. MCES I/I grant funding for eligible sanitary sewer costs will be an optional funding source dependent on MCES funding availability and I/I program eligibility of the city's wastewater system and MCES determination.

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Urban Forestry													
Emerald Ash Borer Program	ENV-23-001	1	130,210	133,470	136,810								400,490
Mack Clam Truck	EQUIP-23-051	1						323,100					323,100
	Urban Forestry Total		130,210	133,470	136,810	0	0	323,100	0	0	0	0	723,590
	GRAND TOTAL		130,210	133,470	136,810	0	0	323,100	0	0	0	0	723,590

Capital Improvement Plan

North St. Paul, MN

Project # ENV-23-001
 Project Name Emerald Ash Borer Program

Total Project Cost	\$576,920	Department	Urban Forestry
Type	Maintenance	Category	Ponds, Natural Resources & Environment
Priority	1 Critical	Status	Active

Description

This fund is used to meet our annual 10% removal rate for ash trees citywide per the City's EAB policy, chemical treatment of select ash trees, contractor removals, and contracting stump grinding and site restoration.

Justification

This fund is needed to maintain and preserve the health and diversity of the City's urban Forest.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
176,430	Professional Services	130,210	133,470	136,810	0	0	0	0	0	0	0	400,490
	Total	130,210	133,470	136,810	0	0	0	0	0	0	0	400,490

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
176,430	010 Asset Preservation Fund	115,210	118,090	121,050	0	0	0	0	0	0	0	354,350
	050 Electric Fund	15,000	15,380	15,760	0	0	0	0	0	0	0	46,140
	Total	130,210	133,470	136,810	0	0	0	0	0	0	0	400,490

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-051
 Project Name Mack Clam Truck

Total Project Cost	\$323,100	Department	Urban Forestry
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description
 Replace 2001 Ford F-750 Bucket Truck.

Justification
 To be able to maintain roadside/park trees, also to be used for flags downtown and other locations.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	323,100	0	0	0	0	323,100
Total	0	0	0	0	0	323,100	0	0	0	0	323,100

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	323,100	0	0	0	0	323,100
Total	0	0	0	0	0	323,100	0	0	0	0	323,100

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Electric													
GMC Sierra	EQUIP-23-080	5					65,000						65,000
Chevy 2500 HD- Replace With 1 1/2 Ton F550	EQUIP-23-081	1									89,500		89,500
Freightliner FL70	EQUIP-23-083	1				300,000							300,000
Ford Duralift F-550 SD	EQUIP-23-086	1		323,000									323,000
Ford F-350 1 Ton	EQUIP-23-088	3						80,000					80,000
Ford F-350 1 Ton	EQUIP-23-089	3						80,000					80,000
Ford 1/2 Ton	EQUIP-23-090	3						65,000					65,000
Ditch Witch Hydro Vac and Trailer	EQUIP-23-091	1						106,300					106,300
Mitsubishi FG35AB Forklift	EQUIP-23-093	4					48,800						48,800
Mini Digger Derrick - 55MLP	EQUIP-23-094	2					200,000						200,000
DM47B - TR Fully Configured FA Model	EQUIP-23-095	1								288,700			288,700
Bobcat 5600 T4	EQUIP-23-096	1	105,000					120,000					225,000
Skyjack SJ3226	EQUIP-23-097	5			27,900								27,900
Thumper Radar Heavy Duty Dolly Mounted	EQUIP-23-099	3					48,800						48,800
Bobcat	EQUIP-23-102	3		45,000							53,500		98,500
Generac 300KVA	EQUIP-23-104	2				142,700							142,700
Caterpillar 600 KVA	EQUIP-23-105	2			271,912								271,912
Unit 732 Walk Behind Trencher	EQUIP-26-002	2	35,000										35,000
Unit 723 Trailer	EQUIP-26-003	1	20,000										20,000
Substation 3 Year Maintenance	UTIL-23-033	1	31,400			34,600			37,600			40,600	144,200
Electric Total			191,400	368,000	299,812	477,300	362,600	451,300	37,600	288,700	143,000	40,600	2,660,312
GRAND TOTAL			191,400	368,000	299,812	477,300	362,600	451,300	37,600	288,700	143,000	40,600	2,660,312

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-080
 Project Name GMC Sierra

Total Project Cost	\$65,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	5 Future Consideration	Status	Active
Useful Life	10 years		

Description

1/2 ton pick-up for locator.

Justification

Years of service, general wear and tear.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	65,000	0	0	0	0	0	65,000
Total	0	0	0	0	65,000	0	0	0	0	0	65,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	65,000	0	0	0	0	0	65,000
Total	0	0	0	0	65,000	0	0	0	0	0	65,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-081
Project Name Chevy 2500 HD- Replace With 1 1/2 Ton F550

Total Project Cost	\$159,400	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Service Truck - Underground Maintenance, looking to replace with 1 1/2 ton F550.

Justification

Truck needs to be upgraded to haul our ditch witch vector trailer effectively. Needs a new boom for lifting transformers etc. as well.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
69,900	Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	0	89,500	0	89,500
	Total	0	0	0	0	0	0	0	0	89,500	0	89,500

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
69,900	050 Electric Fund	0	0	0	0	0	0	0	0	89,500	0	89,500
	Total	0	0	0	0	0	0	0	0	89,500	0	89,500

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-083
 Project Name Freightliner FL70

Total Project Cost	\$300,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description
 Digger Truck - Set and Hold Poles, Set Transformers.

Justification
 Repairs made to main lifting boom to get us by until 2029.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	300,000	0	0	0	0	0	0	300,000
Total	0	0	0	300,000	0	0	0	0	0	0	300,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	300,000	0	0	0	0	0	0	300,000
Total	0	0	0	300,000	0	0	0	0	0	0	300,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-086
 Project Name Ford Duralift F-550 SD

Total Project Cost	\$323,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	18 years		

Description

Bucket truck - overhead pole work.

Justification

Truck is used every day we are at work, high hours and general wear and tear.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	323,000	0	0	0	0	0	0	0	0	323,000
Total	0	323,000	0	0	0	0	0	0	0	0	323,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	323,000	0	0	0	0	0	0	0	0	323,000
Total	0	323,000	0	0	0	0	0	0	0	0	323,000

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-088
 Project Name Ford F-350 1 Ton

Total Project Cost	\$80,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	14 years		

Description
 Service truck - underground maintenance.

Justification
 Years of service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	80,000	0	0	0	0	80,000
Total	0	0	0	0	0	80,000	0	0	0	0	80,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	0	80,000	0	0	0	0	80,000
Total	0	0	0	0	0	80,000	0	0	0	0	80,000

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-089
 Project Name Ford F-350 1 Ton

Total Project Cost	\$80,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	14 years		

Description
 Service truck - underground maintenance.

Justification
 Years of service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	80,000	0	0	0	0	80,000
Total	0	0	0	0	0	80,000	0	0	0	0	80,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	0	80,000	0	0	0	0	80,000
Total	0	0	0	0	0	80,000	0	0	0	0	80,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-090

Project Name Ford 1/2 Ton

Total Project Cost \$65,000

Department Electric

Type Replacement

Category Vehicles and Equipment

Priority 3 Important

Status Active

Useful Life 14 years

Description

Service Truck - administration.

Justification

Years of service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	65,000	0	0	0	0	65,000
Total	0	0	0	0	0	65,000	0	0	0	0	65,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	0	65,000	0	0	0	0	65,000
Total	0	0	0	0	0	65,000	0	0	0	0	65,000

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-091
Project Name Ditch Witch Hydro Vac and Trailer

Total Project Cost	\$106,300	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Expose, Install, and Repair of Underground Utilities.

Justification

Critical piece of equipment for underground wire installation, heavy usage.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	106,300	0	0	0	0	106,300
Total	0	0	0	0	0	106,300	0	0	0	0	106,300

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	0	106,300	0	0	0	0	106,300
Total	0	0	0	0	0	106,300	0	0	0	0	106,300

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-093
 Project Name Mitsubishi FG35AB Forklift

Total Project Cost	\$48,800	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	4 Less Important	Status	Active
Useful Life	20 years		

Description

Forklift.

Justification

For use in shop, years of service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	48,800	0	0	0	0	0	48,800
Total	0	0	0	0	48,800	0	0	0	0	0	48,800

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	48,800	0	0	0	0	0	48,800
Total	0	0	0	0	48,800	0	0	0	0	0	48,800

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-094
 Project Name Mini Digger Derrick - 55MLP

Total Project Cost	\$200,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	12 years		

Description
 Set poles, tree trim, high voltage work.

Justification
 Critical equipment for back yard aerial construction, can revisit at a later date. Used in unique situations.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	200,000	0	0	0	0	0	200,000
Total	0	0	0	0	200,000	0	0	0	0	0	200,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	200,000	0	0	0	0	0	200,000
Total	0	0	0	0	200,000	0	0	0	0	0	200,000

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-096
 Project Name Bobcat 5600 T4

Total Project Cost	\$225,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description
 Multi-function loader, snowblower, dirt work.

Justification
 Everyday usage, many hours and hauling heavy loads.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	105,000	0	0	0	0	120,000	0	0	0	0	225,000
Total	105,000	0	0	0	0	120,000	0	0	0	0	225,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	105,000	0	0	0	0	120,000	0	0	0	0	225,000
Total	105,000	0	0	0	0	120,000	0	0	0	0	225,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-097
 Project Name Skyjack SJ3226

Total Project Cost	\$27,900	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	5 Future Consideration	Status	Active
Useful Life	20 years		

Description

Scissor lift - building maintenance.

Justification

For use in shop, saves money when shop maintenance is done by contractors.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	27,900	0	0	0	0	0	0	0	27,900
Total	0	0	27,900	0	0	0	0	0	0	0	27,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	27,900	0	0	0	0	0	0	0	27,900
Total	0	0	27,900	0	0	0	0	0	0	0	27,900

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-099
Project Name Thumper Radar Heavy Duty Dolly Mounted

Total Project Cost	\$48,800	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Locate faults in underground wire.

Justification

Improved technology available to reduce outage times and response.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	48,800	0	0	0	0	0	48,800
Total	0	0	0	0	48,800	0	0	0	0	0	48,800

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	48,800	0	0	0	0	0	48,800
Total	0	0	0	0	48,800	0	0	0	0	0	48,800

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-102
 Project Name Bobcat

Total Project Cost	\$98,500	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	7 years		

Description

Mini excavator.

Justification

Years of service, general wear and tear.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	45,000	0	0	0	0	0	0	53,500	0	98,500
Total	0	45,000	0	0	0	0	0	0	53,500	0	98,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	45,000	0	0	0	0	0	0	53,500	0	98,500
Total	0	45,000	0	0	0	0	0	0	53,500	0	98,500

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-104
 Project Name Generac 300KVA

Total Project Cost	\$142,700	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

Community Center Generator.

Justification

Critical back-up power for Community Center.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	142,700	0	0	0	0	0	0	142,700
Total	0	0	0	142,700	0	0	0	0	0	0	142,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	142,700	0	0	0	0	0	0	142,700
Total	0	0	0	142,700	0	0	0	0	0	0	142,700

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-105
 Project Name Caterpillar 600 KVA

Total Project Cost	\$271,912	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	22 years		

Description

City Hall Generator.

Justification

Critical back-up power for City Hall.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	271,912	0	0	0	0	0	0	0	271,912
Total	0	0	271,912	0	0	0	0	0	0	0	271,912

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	271,912	0	0	0	0	0	0	0	271,912
Total	0	0	271,912	0	0	0	0	0	0	0	271,912

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-26-002
 Project Name Unit 732 Walk Behind Trencher

Total Project Cost	\$35,000	Contact	Electric Director
Department	Electric	Type	Replacement
Category	Vehicles and Equipment	Priority	2 Very Important
Status	Active	Useful Life	15 years

Description

Walk behind trencher is used to install underground electric services.

Justification

Years of service, general wear and tear.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	35,000	0	0	0	0	0	0	0	0	0	35,000
Total	35,000	0	0	0	0	0	0	0	0	0	35,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	35,000	0	0	0	0	0	0	0	0	0	35,000
Total	35,000	0	0	0	0	0	0	0	0	0	35,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-26-003
Project Name Unit 723 Trailer

Total Project Cost	\$20,000	Contact	Electric Director
Department	Electric	Type	Replacement
Category	Vehicles and Equipment	Priority	1 Critical
Status	Active	Useful Life	15 years

Description

Utility trailer for hauling around walk behind trencher, mini excavator and the new compact excavator.

Justification

Years of service, general wear and tear. Need to upsize due to increased weight of new excavator.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	20,000	0	0	0	0	0	0	0	0	0	20,000
Total	20,000	0	0	0	0	0	0	0	0	0	20,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	20,000	0	0	0	0	0	0	0	0	0	20,000
Total	20,000	0	0	0	0	0	0	0	0	0	20,000

Capital Improvement Plan
North St. Paul, MN

Project # UTIL-23-033
 Project Name Substation 3 Year Maintenance

Total Project Cost	\$144,200	Department	Electric
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description

Substation 3 Year Maintenance.

Justification

Substation 3 Year Maintenance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	31,400	0	0	34,600	0	0	37,600	0	0	40,600	144,200
Total	31,400	0	0	34,600	0	0	37,600	0	0	40,600	144,200

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	31,400	0	0	34,600	0	0	37,600	0	0	40,600	144,200
Total	31,400	0	0	34,600	0	0	37,600	0	0	40,600	144,200

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Surface Water													
Pond Vegetations Management	ENV-23-003	1	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800
Silver Aerator/Pump Replacement	ENV-23-005	3						41,700					41,700
Casey Lake Aerator Pump Replacement	ENV-23-006	3							18,800				18,800
Ponds Dredging/Maintenance	ENV-24-001	1	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800
Elgin Pelican	EQUIP-23-079	1		246,205									246,205
	Surface Water Total		129,300	378,705	135,900	139,200	142,700	188,000	168,700	153,800	157,500	161,500	1,755,305
	GRAND TOTAL		129,300	378,705	135,900	139,200	142,700	188,000	168,700	153,800	157,500	161,500	1,755,305

Capital Improvement Plan

North St. Paul, MN

Project # ENV-23-003
Project Name Pond Vegetations Management

Total Project Cost	\$283,400	Department	Surface Water
Type	Maintenance	Category	Ponds, Natural Resources & Environment
Priority	1 Critical	Status	Active
Useful Life	1 year		

Description

Maintains and preserves the functionality and aesthetics of stormwater management systems, involving a range of annual activities designed to control and manage vegetation growth within ponds and raingardens to ensure their optimal performance. Some key activities that might be included in annual pond and raingarden vegetation management include vegetation assessments, vegetation control, weed and invasive species management, planting and replanting, and regular monitoring and maintenance.

Justification

Effective vegetation management ensures the long-term sustainability and effectiveness of stormwater management systems and helps maintain water quality, prevents system failures, enhances ecological habitats, and contributes to the overall environmental health of the community.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
41,600	Construction	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800
	Total	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
41,600	052 Surface Water Fund	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800
	Total	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800

Capital Improvement Plan

North St. Paul, MN

Project # ENV-23-005
Project Name Silver Aerator/Pump Replacement

Total Project Cost	\$41,700	Department	Surface Water
Type	Replacement	Category	Ponds, Natural Resources & Environment
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Includes the replacement of the Silver Lake aerator pumps with new submersible pumps and baffle replacement at the regularly scheduled 20-year life expectancy for both, based on Ramsey County records.

Justification

Contributes to improved Silver Lake water quality by sustaining desirable aquatic species and preventing hard-freeze fish-kill, providing environmental benefit.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	41,700	0	0	0	0	41,700
Total	0	0	0	0	0	41,700	0	0	0	0	41,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
052 Surface Water Fund	0	0	0	0	0	41,700	0	0	0	0	41,700
Total	0	0	0	0	0	41,700	0	0	0	0	41,700

Capital Improvement Plan

North St. Paul, MN

Project # ENV-23-006
Project Name Casey Lake Aerator Pump Replacement

Total Project Cost	\$18,800	Department	Surface Water
Type	Replacement	Category	Ponds, Natural Resources & Environment
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Includes the replacement of the Casey Lake aerator pumps with new submersible pumps at the regularly scheduled 20-year life expectancy.

Justification

Contributes to improved Casey Lake water quality by sustaining desirable aquatic species and preventing hard-freeze fish-kill, providing environmental benefit.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	18,800	0	0	0	18,800
Total	0	0	0	0	0	0	18,800	0	0	0	18,800

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
052 Surface Water Fund	0	0	0	0	0	0	18,800	0	0	0	18,800
Total	0	0	0	0	0	0	18,800	0	0	0	18,800

Capital Improvement Plan

North St. Paul, MN

Project # ENV-24-001
Project Name Ponds Dredging/Maintenance

Total Project Cost	\$1,414,400	Department	Surface Water
Type	Maintenance	Category	Ponds, Natural Resources & Environment
Priority	1 Critical	Status	Active
Useful Life	15 years		

Description

Includes multiple pond and drainage-way maintenance based on need including vegetation removal, sediment removal, vegetation buffer improvements, storm sewer outlet repairs and modifications for capacity and maintenance, erosion repairs, streambank stabilization, and repairs or modifications to other infrastructure items such as adjacent trails, roadways, and storm sewer necessary to conduct the pond/drainage-way maintenance.

Justification

This activity is necessary to address safety, erosion, flood protection, water quality, and to make improvements to storm sewer pond outlets and culverts that are prone to clogging and require frequent maintenance.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
207,600	Construction	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800
	Total	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
207,600	052 Surface Water Fund	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800
	Total	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-079
 Project Name Elgin Pelican

Total Project Cost	\$246,205	Department	Surface Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2015 Elgin Pelican NP Street sweeper.

Justification

To be able to maintain the watershed requirements for debris removal. To be able to assist road patching crews before and after patching of some streets.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	246,205	0	0	0	0	0	0	0	0	246,205
Total	0	246,205	0	0	0	0	0	0	0	0	246,205

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
052 Surface Water Fund	0	246,205	0	0	0	0	0	0	0	0	246,205
Total	0	246,205	0	0	0	0	0	0	0	0	246,205

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Waste Water													
Chevy 3500 HD	EQUIP-23-073	1					121,900						121,900
Ford F250 With Snowplow	EQUIP-23-074	1							70,500				70,500
Ford E-450 Cube Van	EQUIP-23-076	1					65,300						65,300
John Deere 310SK	EQUIP-23-077	1					304,700						304,700
SCADA System Lift Station Panels	TECH-23-008	3				35,660					40,350		76,010
Televising/Sewer Cleaning	UTIL-23-025	1	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228
	Waste Water Total		134,100	137,433	140,867	180,060	639,900	151,700	226,000	159,388	203,720	167,470	2,140,638
	GRAND TOTAL		134,100	137,433	140,867	180,060	639,900	151,700	226,000	159,388	203,720	167,470	2,140,638

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-073
 Project Name Chevy 3500 HD

Total Project Cost	\$121,900	Department	Waste Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2020 Ford F-550 Super Duty wastewater/lift station repair vehicle.

Justification

This is a mobile toolbox that has a crane on it to be able to safely pull lift station pumps up to the surface to be worked on or cleaned out.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	121,900	0	0	0	0	0	121,900
Total	0	0	0	0	121,900	0	0	0	0	0	121,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
049 Waste Water Fund	0	0	0	0	121,900	0	0	0	0	0	121,900
Total	0	0	0	0	121,900	0	0	0	0	0	121,900

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-074
 Project Name Ford F250 With Snowplow

Total Project Cost	\$70,500	Department	Waste Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2012 Ford F-250 XL Super Duty.

Justification

This pickup is used for plowing of all utility sites along with trails and cul-da-sacs.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	70,500	0	0	0	70,500
Total	0	0	0	0	0	0	70,500	0	0	0	70,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
049 Waste Water Fund	0	0	0	0	0	0	70,500	0	0	0	70,500
Total	0	0	0	0	0	0	70,500	0	0	0	70,500

Capital Improvement Plan
North St. Paul, MN

Project # EQUIP-23-076
 Project Name Ford E-450 Cube Van

Total Project Cost	\$65,300	Department	Waste Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	12 years		

Description

Replace Ford F-450 Cube Van.

Justification

This camera truck is used to be able to camera mainline sewer lines, video records them. Then the information is put into gis mapping for sewer service locations, and to record the condition of pipe.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	65,300	0	0	0	0	0	65,300
Total	0	0	0	0	65,300	0	0	0	0	0	65,300

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
049 Waste Water Fund	0	0	0	0	65,300	0	0	0	0	0	65,300
Total	0	0	0	0	65,300	0	0	0	0	0	65,300

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-077
 Project Name John Deere 310SK

Total Project Cost	\$304,700	Department	Waste Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	15 years		

Description

Replace 2015 John Deere 310 SK Rubber tire backhoe - paid 75% waste water and 25% electric.

Justification

Rubber tire backhoe is used in many different areas from repairs of Sewer mains, Watermain breaks, Electric repairs.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	304,700	0	0	0	0	0	304,700
Total	0	0	0	0	304,700	0	0	0	0	0	304,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
049 Waste Water Fund	0	0	0	0	228,525	0	0	0	0	0	228,525
050 Electric Fund	0	0	0	0	76,175	0	0	0	0	0	76,175
Total	0	0	0	0	304,700	0	0	0	0	0	304,700

Capital Improvement Plan
North St. Paul, MN

Project # TECH-23-008
 Project Name SCADA System Lift Station Panels

Total Project Cost	\$107,530	Department	Waste Water
Type	Replacement	Category	Capital Technology
Priority	3 Important	Status	Active
Useful Life	5 years		

Description
 SCADA System Lift Station Panels.

Justification
 SCADA System Lift Station Panels.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
31,520	Equip/Vehicles/Furnishing	0	0	0	35,660	0	0	0	0	40,350	0	76,010
	Total	0	0	0	35,660	0	0	0	0	40,350	0	76,010

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
31,520	049 Waste Water Fund	0	0	0	35,660	0	0	0	0	40,350	0	76,010
	Total	0	0	0	35,660	0	0	0	0	40,350	0	76,010

Capital Improvement Plan
North St. Paul, MN

Project # UTIL-23-025
 Project Name Televising/Sewer Cleaning

Total Project Cost	\$1,760,694	Department	Waste Water
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	3 years		

Description

Roughly 242,880 LF of sanitary sewer in the City, 1/3 should be televised/cleaned yearly.

Justification

Sewers are cleaned and televised to gather information on condition of pipes and to show service connections. This information helps us for future locates and more importantly for future utility projects.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
258,466	Construction	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228
	Total	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
258,466	049 Waste Water Fund	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228
	Total	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Water													
Ford Transit Van	EQUIP-23-066	1	71,900										71,900
2012 Ford F250 With Snowplow	EQUIP-23-067	1							87,700				87,700
2023 Pick-Up Truck	EQUIP-23-068	1								57,700			57,700
2018 Chevy Silverado	EQUIP-23-070	1		45,300									45,300
John Deere 710G	EQUIP-23-071	1	320,200										320,200
Ingersoll Rand 250	EQUIP-23-072	3				29,900							29,900
Northwood Water Tower Paint and Rehab	UTIL-23-001	1							960,200				960,200
New Tower Park Water Tower	UTIL-23-002	2				4,398,200							4,398,200
North Tower Vaults	UTIL-23-003	2							32,100				32,100
Well 1 Rehab Program	UTIL-23-010	1					42,700						42,700
Well 2 Rehab Program	UTIL-23-011	1							44,900				44,900
Well 3 Rehab Program	UTIL-23-012	1						43,800					43,800
Well 4 Rehab Program	UTIL-23-013	1			40,700								40,700
Well 5 Rehab Program	UTIL-23-014	1						43,800					43,800
Meter Replacement Program - 20 Year Program	UTIL-23-016	1		386,400	396,000	405,900	416,100	426,500					2,030,900
12" WM Looping - Gateway Trail	UTIL-23-018	5					713,300						713,300
10" Watermain Looping - Commerce Park	UTIL-23-019	5						1,096,600					1,096,600
8" Watermain Looping - Downtown	UTIL-23-020	5							499,600				499,600
North Tower Base Station & Antenna	UTIL-24-003	1										82,800	82,800
	Water Total		392,100	431,700	436,700	4,834,000	1,172,100	1,610,700	1,624,500	57,700	0	82,800	10,642,300
	GRAND TOTAL		392,100	431,700	436,700	4,834,000	1,172,100	1,610,700	1,624,500	57,700	0	82,800	10,642,300

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-066
 Project Name Ford Transit Van

Total Project Cost	\$71,900	Department	Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2016 Ford Transit Van - Tools for Fire Hydrants, Water Main Breaks.

Justification

This piece of equipment is another mobile toolbox that is mainly used for water repairs, daily rounds of the wells, locates of underground utilities.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	71,900	0	0	0	0	0	0	0	0	0	71,900
Total	71,900	0	0	0	0	0	0	0	0	0	71,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	71,900	0	0	0	0	0	0	0	0	0	71,900
Total	71,900	0	0	0	0	0	0	0	0	0	71,900

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-067
Project Name 2012 Ford F250 With Snowplow

Total Project Cost	\$87,700	Department	Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description
 Replace 2012 Ford F-250 XL Super Duty.

Justification
 This pickup is used for plowing of all utility sites along with trails and cul-da-sacs.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	87,700	0	0	0	87,700
Total	0	0	0	0	0	0	87,700	0	0	0	87,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	0	87,700	0	0	0	87,700
Total	0	0	0	0	0	0	87,700	0	0	0	87,700

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-068
 Project Name 2023 Pick-Up Truck

Total Project Cost	\$57,700	Department	Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2022 Chevrolet Silverado 1500 PW Supervisor Truck.

Justification

This is used by the supervisor to be able to go out to job sites, construction projects, evaluate winter road conditions, and City building alarms. Also, to be able to respond at all hours to assist with the emergency conditions.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	57,700	0	0	57,700
Total	0	0	0	0	0	0	0	57,700	0	0	57,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	0	0	57,700	0	0	57,700
Total	0	0	0	0	0	0	0	57,700	0	0	57,700

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-070
Project Name 2018 Chevy Silverado

Total Project Cost	\$45,300	Department	Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2018 Chevrolet Silverado 1500 PW Director Truck.

Justification

This is used by the Director to be able to go out to job sites, construction projects, evaluate winter road conditions, and City building alarms. Also, to be able to respond at all hours to assist with the emergency condition.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	45,300	0	0	0	0	0	0	0	0	45,300
Total	0	45,300	0	0	0	0	0	0	0	0	45,300

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	45,300	0	0	0	0	0	0	0	0	45,300
Total	0	45,300	0	0	0	0	0	0	0	0	45,300

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-071
 Project Name John Deere 710G

Total Project Cost	\$320,200	Department	Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	18 years		

Description

Replace 2006 John Deere 710 G Backhoe - Digger, repair water main breaks, may be replaced by excavator with trailer.

Justification

This rubber tire backhoe is used for Sewer main repair, watermain repair, and for building demolishing.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	320,200	0	0	0	0	0	0	0	0	0	320,200
Total	320,200	0	0	0	0	0	0	0	0	0	320,200

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	320,200	0	0	0	0	0	0	0	0	0	320,200
Total	320,200	0	0	0	0	0	0	0	0	0	320,200

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-072
 Project Name Ingersoll Rand 250

Total Project Cost	\$29,900	Department	Water
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Replace 2002 Ingersoll Rand P250 tow behind Air Compressor.

Justification

This air compressor is used to run the jackhammer, blow out curb boxes that might be filled with dirt or rocks. Winterizing all city buildings and irrigation systems, drinking fountains that are not heated.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	29,900	0	0	0	0	0	0	29,900
Total	0	0	0	29,900	0	0	0	0	0	0	29,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	29,900	0	0	0	0	0	0	29,900
Total	0	0	0	29,900	0	0	0	0	0	0	29,900

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-23-001
Project Name Northwood Water Tower Paint and Rehab

Total Project Cost	\$960,200	Department	Water
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description
 Northwood Water Tower Paint and Rehab.

Justification
 Northwood Water Tower Paint and Rehab.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	960,200	0	0	0	960,200
Total	0	0	0	0	0	0	960,200	0	0	0	960,200

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	0	960,200	0	0	0	960,200
Total	0	0	0	0	0	0	960,200	0	0	0	960,200

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-23-002
Project Name New Tower Park Water Tower

Total Project Cost	\$4,398,200	Department	Water
Type	Replacement	Category	Utility Infrastructure Preservation
Priority	2 Very Important	Status	Active
Useful Life	50 years		

Description
 New Tower Park Water Tower.

Justification
 New Tower Park Water Tower.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	4,398,200	0	0	0	0	0	0	4,398,200
Total	0	0	0	4,398,200	0	0	0	0	0	0	4,398,200

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	4,398,200	0	0	0	0	0	0	4,398,200
Total	0	0	0	4,398,200	0	0	0	0	0	0	4,398,200

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-23-003
 Project Name North Tower Vaults

Total Project Cost	\$32,100	Department	Water
Type	Replacement	Category	Utility Infrastructure Preservation
Priority	2 Very Important	Status	Active
Useful Life	25 years		

Description

Update outside and inside where needed, replace doors and windows as needed, keep the well house secure.

Justification

Update outside and inside where needed, replace doors and windows as needed, keep the well house secure.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	32,100	0	0	0	32,100
Total	0	0	0	0	0	0	32,100	0	0	0	32,100

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	0	32,100	0	0	0	32,100
Total	0	0	0	0	0	0	32,100	0	0	0	32,100

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-23-010
 Project Name Well 1 Rehab Program

Total Project Cost	\$42,700	Department	Water
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	42,700	0	0	0	0	0	42,700
Total	0	0	0	0	42,700	0	0	0	0	0	42,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	42,700	0	0	0	0	0	42,700
Total	0	0	0	0	42,700	0	0	0	0	0	42,700

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-23-011
 Project Name Well 2 Rehab Program

Total Project Cost	\$44,900	Department	Water
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	44,900	0	0	0	44,900
Total	0	0	0	0	0	0	44,900	0	0	0	44,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	0	44,900	0	0	0	44,900
Total	0	0	0	0	0	0	44,900	0	0	0	44,900

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-23-012
Project Name Well 3 Rehab Program

Total Project Cost	\$43,800	Department	Water
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	43,800	0	0	0	0	43,800
Total	0	0	0	0	0	43,800	0	0	0	0	43,800

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	43,800	0	0	0	0	43,800
Total	0	0	0	0	0	43,800	0	0	0	0	43,800

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-23-013
Project Name Well 4 Rehab Program

Total Project Cost	\$40,700	Department	Water
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	40,700	0	0	0	0	0	0	0	40,700
Total	0	0	40,700	0	0	0	0	0	0	0	40,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	40,700	0	0	0	0	0	0	0	40,700
Total	0	0	40,700	0	0	0	0	0	0	0	40,700

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-23-014
 Project Name Well 5 Rehab Program

Total Project Cost	\$80,600	Department	Water
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	7 years		

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
36,800	Construction	0	0	0	0	0	43,800	0	0	0	0	43,800
	Total	0	0	0	0	0	43,800	0	0	0	0	43,800

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
36,800	048 Water Fund	0	0	0	0	0	43,800	0	0	0	0	43,800
	Total	0	0	0	0	0	43,800	0	0	0	0	43,800

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-23-016
Project Name Meter Replacement Program - 20 Year Program

Total Project Cost \$2,030,900 **Department** Water
Type Replacement **Category** Utility Infrastructure Preservation
Priority 1 Critical **Status** Active

Description

City Wide residential and commercial water meter replacement. In 2015 the City started installing new water meters with radios, and antennas on our water towers so all water meters could be read from city hall and take away the need for staff to walk from house to house to get readings. The city replaced approx 5,000 meters.

Justification

Commercial water meters have a 10 year battery life. Residential water meters have a 20 year battery life. When battery goes out the meters no longer read and water usage then has to be estimated. The city will have to start to replace the meters before the end of the battery life. City will have to hire a contractor to help install meters because staff does not have capacity to replace thousands of meters at a time.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	386,400	396,000	405,900	416,100	426,500	0	0	0	0	2,030,900
Total	0	386,400	396,000	405,900	416,100	426,500	0	0	0	0	2,030,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	386,400	396,000	405,900	416,100	426,500	0	0	0	0	2,030,900
Total	0	386,400	396,000	405,900	416,100	426,500	0	0	0	0	2,030,900

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-23-018
 Project Name 12" WM Looping - Gateway Trail

Total Project Cost	\$713,300	Department	Water
Type	New/Expansion	Category	Utility Infrastructure Preservation
Priority	5 Future Consideration	Status	Active
Useful Life	20 years		

Description
 12" WM Looping - Gateway Trail.

Justification
 12" WM Looping - Gateway Trail.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	713,300	0	0	0	0	0	713,300
Total	0	0	0	0	713,300	0	0	0	0	0	713,300

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	713,300	0	0	0	0	0	713,300
Total	0	0	0	0	713,300	0	0	0	0	0	713,300

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-23-019
Project Name 10" Watermain Looping - Commerce Park

Total Project Cost	\$1,096,600	Department	Water
Type	New/Expansion	Category	Utility Infrastructure Preservation
Priority	5 Future Consideration	Status	Active
Useful Life	20 years		

Description
 10" Watermain Looping - Commerce Park.

Justification
 10" Watermain Looping - Commerce Park.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	1,096,600	0	0	0	0	1,096,600
Total	0	0	0	0	0	1,096,600	0	0	0	0	1,096,600

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	1,096,600	0	0	0	0	1,096,600
Total	0	0	0	0	0	1,096,600	0	0	0	0	1,096,600

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-23-020
Project Name 8" Watermain Looping - Downtown

Total Project Cost	\$499,600	Department	Water
Type	New/Expansion	Category	Utility Infrastructure Preservation
Priority	5 Future Consideration	Status	Active
Useful Life	20 years		

Description
 8" Watermain Looping - Downtown.

Justification
 8" Watermain Looping - Downtown.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	499,600	0	0	0	499,600
Total	0	0	0	0	0	0	499,600	0	0	0	499,600

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	0	499,600	0	0	0	499,600
Total	0	0	0	0	0	0	499,600	0	0	0	499,600

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-24-003
Project Name North Tower Base Station & Antenna

Total Project Cost	\$82,800	Department	Water
Type	Replacement	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	12 years		

Description

M400B2 Base Station 200KHZ and Antenna installed on North Water Tower that reads both electric and water meters.

Justification

This equipment is used to read both water and electric meters throughout the city. This equipment gives us all the information for billing, troubleshooting and various other tools including the ability to cut electric meters without having to go onto a customers property.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	0	0	82,800	82,800
Total	0	0	0	0	0	0	0	0	0	82,800	82,800

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	0	0	0	0	41,400	41,400
050 Electric Fund	0	0	0	0	0	0	0	0	0	41,400	41,400
Total	0	0	0	0	0	0	0	0	0	82,800	82,800

**NORTH ST. PAUL
RAMSEY COUNTY, MINNESOTA
PLANNING COMMISSION**

RESOLUTION #2025-###

**RECOMMENDING APPROVAL OF THE
2026-2035 CAPITAL IMPROVEMENT PLAN**

WHEREAS, pursuant to M.S. § 462.356, Subd. 2, the Planning Commission shall review all proposed capital improvements and report its findings to the City Council as to its compliance with the Comprehensive Plan; and

WHEREAS, the Planning Commission reviewed the proposed 2026-2035 Capital Improvement Plan for consistency with the 2040 Comprehensive Plan and find that all proposed future capital improvements comply with said 2040 Comprehensive Plan;

NOW THEREFORE BE IT RESOLVED, the Planning Commission of North St. Paul hereby recommends City Council approval of the 2026-2035 Capital Improvement Plan.

ADOPTED this 6th day of November 2025.

Motion by
Second by

Voting: Ayes:
Nays:
Absent:
Abstain:

Patrick Blee, Planning Commission Chair
Or Acting Chairperson

ATTEST:

Brian Frandle, City Manager

City of North St. Paul

Planning Commission Report



From: Ken Roberts, Community Development Director
Meeting Date: November 6, 2025
Agenda Item: **Comprehensive Plan Update - Kick-off**

INTRODUCTION

As I believe the Planning Commission is aware, the City is required to update its Comprehensive Plan by 2028. To start this review process, I have included information about the Comprehensive Plan review process and a copy of Chapter Two of the existing 2040 Comprehensive Plan to start the plan review discussion with the Planning Commission.

GENERAL INFORMATION – DISCUSSION

The Comprehensive Plan update process for local governments in the 7-county area starts with the Metropolitan Council. They start the update process by reviewing and adopting a regional development guide. For the 2050 Comprehensive Plan update process, the Metropolitan Council adopted [Imagine 2050](#), the new regional development guide for the seven-county metro region, on February 12, 2025.

According to the Met Council:

“One of the biggest responsibilities of the Metropolitan Council is to create a regional development guide every 10 years.

Our latest guide – Imagine 2050 – envisions the future we collectively want for this region in 30 years.

It tackles issues that are greater than any one neighborhood, city, township, or county alone can solve or address to reach the regional vision. It includes policies for how we will plan for and interact with land, transportation, water, housing, and parks and trails. Local governments will use it to guide a wide range of plans and actions for shared infrastructure like roads, sewers, regional parks, housing, water supply, and more.”

The Vision for the 7-County Metropolitan area, according to Imagine 2050, is:

“A prosperous, equitable and resilient region with abundant opportunities for all to live, work, play and thrive.”

Imagine 2050 lists the following regional goals:



Our region is equitable and inclusive

Racial inequities and injustices experienced by historically marginalized communities have been eliminated; and all people feel welcome, included, and empowered.



Our communities are healthy and safe

All our region's residents live healthy and rewarding lives with a sense of dignity and wellbeing.



Our region is dynamic and resilient

Our region meets the opportunities and challenges faced by our communities and economy including issues of choice, access, and affordability.



We lead on addressing climate change

We have mitigated greenhouse gas emissions and have adapted to ensure our communities and systems are resilient to climate impacts.



We protect and restore natural systems

We protect, integrate, and restore natural systems to protect habitat and ensure a high quality of life for the people of our region.

They also note "The Met Council was created by State Law to coordinate and organize the planning and problem-solving that no one community can do alone. The regional development guide is one way we can coordinate planning across the metro area. By creating the regional development guide, we can provide guidance for development of comprehensive plans that span individual, local governments. It is by state statute (Minn. Stat. 473.145) that we are required to produce a comprehensive development guide for the region."

2025 System Statement Review

As part of Imagine 2050, the Met Council updated several policy plans including Transportation Policy Plan, Water Policy Plan, and the Regional Parks and Trails Policy Plan to reflect the new regional direction. Following updates to the regional development guide, the Met Council is required by state statute to inform local governments about changes to regional system plans as they may impact the local comprehensive plans. Every city, county, and township within the Met Council's jurisdiction receives a "system statement" – a document intended to help communities review and, if necessary, amend their local comprehensive plans.

Purpose of a System Statement:

- **Guides local planning:** It helps cities, counties, and townships understand their role in the region's growth and how to align their local comprehensive plans with new regional development frameworks.
- **Identifies impacts:** The document specifies forecasted population, household, and employment growth, as well as changes to regional transportation networks, water resource plans, and park and trail corridors that affect the local community.
- **Ensures conformity:** Local governments must use the system statement to determine if their current comprehensive plan needs to be amended to stay consistent with the Met Council's regional plans.

The Met Council distributed 2025 System Statements to local jurisdictions that individually identify how each community is affected by the Metropolitan Council's policy plans in September 2025. The system statement is a customized document informing each community how it is affected by the Metropolitan Council's newly adopted policy plans for regional systems – transportation, aviation, water resources, and regional parks and trails. The information provided by the Met Council in the system statements includes crucial statistics such as projected population, households, and employment figures.

Timeline:

- **Distribution:** System Statements were distributed in September 2025.
- **Finalization:** The statement is considered final 60 days after issuance, unless concerns are raised.
- **Comprehensive Plan Updates:** Local governments have three years from the issuance of a final system statement (September 2025 to September 2028) to complete and submit their comprehensive plan updates to the Met Council.

North Saint Paul System Statement and Comprehensive Plan Elements

I have attached the 2025 System Statement for North Saint Paul as prepared by the Met Council for your review and consideration. The statement includes information about several existing and future conditions and systems the City will need to consider when updating its Comprehensive Plan.

Forecasts and Community Designations

Understanding the future demographics and designations of your community is a foundational step in the planning process. Accurate forecasts can help predict growth patterns, housing needs, and infrastructure demands, which are essential for effective land use planning.

The 2025 System Statement has the 2050 population, household and employment forecasts for North Saint Paul on page 3. The forecasts for 2050 for each of these categories are unchanged from the 2040 forecasts. The System Statement also has the Affordable Housing Need allocation for North Saint Paul on page 3. The Met Council's calculations show North Saint Paul's share of the regional need for affordable housing at 33 new units by 2050.

Pages 3-6 of the System Statement has information about community designations. For North Saint Paul, they show the city designated as "Urban Edge." This designation appears correct to staff and is similar to designation in the 2040 Comprehensive Plan of "Urban." The proposed designation of Urban Edge is similar to the designation of Urban which is most fitting for Saint Paul and Minneapolis. It does provide, at least in name, a distinction from the designation of Urban.

Existing Land Use

A thorough analysis of existing land use provides insights into current zoning, development patterns, and community needs. This step lays the groundwork for planning future land use and identifying areas that require attention or change. In North St. Paul, I expect the existing land use plan map to very similar to the land use plan map in the 2040 Comprehensive Plan – except for changes along 7th Street for the redevelopment projects.

Future Land Use

Strategic future land use planning ensures that the community evolves in a sustainable and organized manner. This involves designating areas for residential, commercial, industrial, and recreational use, considering factors like population growth and environmental impact.

Most of the future land use plan map will remain as is in the 2050 Comprehensive Plan update. There are a few locations in the city where redevelopment can be expected to occur. This element of the Comprehensive Plan update is where the city should identify the areas of locations that are most likely to redevelop in the next 25 years and what the long-range land uses should be for each of those areas.

Staged Development Areas

Planning for staged development areas involves mapping out the phases of future development to ensure orderly growth. This approach prevents overdevelopment and ensures that infrastructure and services are expanded in a manageable and sustainable manner.

This is not applicable to North Saint Paul.

Climate and Natural Systems

City leaders must acknowledge statewide targets for Greenhouse Gas (GHG) reductions, which aim for a 50% reduction by 2030 and net zero by 2050 from a 2005 baseline. These targets are pivotal in shaping policies and initiatives for climate action.

There is more information about this requirement on page four of the System Statement.

Greenhouse Gas Emissions Inventory

A new requirement for this planning cycle is the inclusion of a greenhouse gas emissions inventory. This inventory must encompass transportation, energy use, solid waste, and livestock and agriculture, if applicable. It provides a comprehensive view of the community's carbon footprint and informs strategies for reduction.

There is more information about this requirement on page 14 of the System Statement.

Water Resources

This part of the System Statement includes information about surface water management, regional wastewater sewer service, water supply and municipal public water supply systems. An element of this the City should follow carefully is the subregional approach to integrated water planning. The Met Council has formed seven water planning subregions. As City staff has learned,

“The Met Council tested this subregional approach to inform the development of the 2050 Regional Water Supply Plan. Meaningful conversations with water practitioners were held throughout 2023 and 2024.

These engagements led to the identification of local approaches for sustainable water supply planning over the next ten years. Feedback from participants demonstrated this approach provided an opportunity to leverage our collective expertise and resources, to achieve shared sustainable and equitable outcomes.

To build on this success we are broadening our focus to host cross-sector, integrated, holistic water planning discussions, with the goal of continuing to better reflect and support each subregion's needs and priorities. We are inviting water suppliers, public works staff, watershed and city planners, climate resilience coordinators, natural resources planners, and anyone who has a vested interest in ensuring an equitable and sustainable water future to join us in shaping this subregional group."

The goals of the groups are to:

- Build and strengthen your relationships with colleagues, water planners, and practitioners in your subregion
- Hear and inform planning perspectives and implementation approaches
- Identify challenges and prioritize needs for the Central Subregion and its communities
- Work collaboratively with colleagues and neighboring jurisdictions to develop tools and resources to support improved outcomes
- Provide guidance to regional planners about your needs and inform future water policy development at the regional and state levels
- Tell the Central Subregion's water stories

City staff attended the first meeting of the Central Water Planning Subgroup on October 8, 2025. I will provide the Planning Commission more information about the group and its activities as they become available.

Transportation

Transportation planning is integral to comprehensive plans. It includes evaluating current transportation systems, identifying areas for improvement, and planning for future needs. This ensures that the community remains accessible and connected.

There is information about transportation on Pages 7-12 and 16-20 of the System Statement about transportation. There does not appear to be any major changes to the transportation systems plan that will affect North Saint Paul. The Statement notes on Page 17 the Highway 36-Highway 120 interchange as a long-range highway project.

Regional Parks and Trails

Pages 33-36 of the System Statement has information about regional parks and trails in the Metropolitan Area. As noted on Page 36:

"There are no Regional Parks or Trails System Components within North St. Paul as identified in the 2050 Regional Parks and Trails Policy Plan. North St. Paul must state this fact in its comprehensive plan.

State and federal park and open space units that provide outdoor recreation opportunities and natural resource conservation for the public complement the Regional Parks and Trails System and are recognized in the 2050 Regional Parks and Trails Policy Plan. The following state or federal lands as shown in Figure 2 are within North St. Paul and should be acknowledged in its comprehensive plan:

The Gateway Trail owned and maintained by the Minnesota Department of Natural Resources is the only State or Federal park or open space in North Saint Paul."

Summary:

City staff are asking the Planning Commission to review the various parts of the 2025 System Statement for North Saint Paul and provide staff with feedback as to their accuracy and relevance for North Saint Paul for the 2050 Comprehensive Plan update.

Review of Chapter Two – 2040 Comprehensive Plan

I have attached Chapter Two of the 2040 North Saint Paul Comprehensive Plan. This chapter focuses on Vision, Goals and Decisions. It includes summaries of six Community Café meetings the City held in 2016-2018 as part of the plan update process. The city held these meetings to solicit feedback from community members on what they wanted the Plan to prioritize. As the plan notes, several themes emerged from this engagement effort. The themes revolved around Development and Redevelopment, Housing and Neighborhoods, Business and the Economy, and Active and Sustainable Living. For more information about the themes, see Pages 1-3 of Chapter Two.

From these and with a review of previous planning documents the City had in place, North Saint Paul adopted the following vision for the City:

VISION

North St. Paul is your favorite small town. We promote community stewardship through an involved and informed citizenry. We preserve neighborhood value with diverse and maintained housing and active neighbors. The city engages in creative placemaking that fosters an environment of economic and employment opportunity. North St. Paul builds systems that connect people to places and promote active lifestyles.

The 2040 Plan also includes several goals for the City. These are listed on Pages 7-12 of Chapter Two. The adopted goals include those about Business and Economic development, Downtown, Transportation, Urban Design, Parks, Open Space and Trails and Resilience and the Environment. The Plan includes a series of questions and measures for each of the goals. These are included to provide specific measures the City could or should take to implement each of the goals. I have reviewed each of these goals and find they are all still relevant for North Saint Paul. To date the City has implemented about 50 percent of the measures listed in the plan.

Summary:

Staff are requesting the Planning Commission review the Vision and each of the goals and their respective measures from the 2040 Comprehensive Plan and be prepared to discuss their relevance and importance for the City moving forward through the Comprehensive Plan update process.

RECOMMENDATION

City staff are recommending the Planning Commission review and be prepared to discuss the:

1. 2025 System Statement for its accuracy and relevance for North Saint Paul for the 2050 Comprehensive Plan update; and
2. Vision, goals and measures from the 2040 Comprehensive Plan for their relevance for the City moving forward.

ATTACHMENTS:

1. 2025 North Saint Paul System Statement
2. Chapter Two of the 2040 Comprehensive Plan

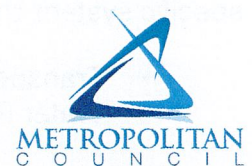


**CITY OF
NORTH ST. PAUL**

**2025
SYSTEM
STATEMENT**



IMAGINE²⁰₅₀



2025 SYSTEMS STATEMENT CITY OF NORTH ST. PAUL

Regional Development Plan Adoption

On February 12, 2025, the Met Council adopted Imagine 2050 as a comprehensive development guide for the Twin Cities metro region. Imagine 2050 includes regional systems plans, including the 2050 Transportation Policy Plan, the 2050 Water Policy Plan, the 2050 Regional Parks and Trails Policy Plan, and the 2050 Housing Policy Plan. The development guide also outlines land use policies and community designations important for local comprehensive planning updates.

The Metropolitan Council is now issuing systems statements pursuant to [State statute](#).

Systems Statements

Metropolitan systems plans are long-range comprehensive plans for the regional systems – transit, highways, and airports; wastewater services; and parks and open space – along with the capital budgets for those systems. Systems statements explain the implications of metropolitan system plans for each community in the region. They are intended to help communities prepare or update their comprehensive plan, as required by the Metropolitan Land Planning Act:

Within nine months after receiving a system statement for an amendment to a metropolitan system plan, and within three years after receiving a system statement issued in conjunction with the decennial review required under [section 473.864, subdivision 2](#), each affected local governmental unit shall review its comprehensive plan to determine if an amendment is necessary to ensure continued conformity with metropolitan system plans. If an amendment is necessary, the governmental unit shall prepare the amendment and submit it to the council for review.

The system statement includes information specific to a community, including:

- community designation or designation(s)
- forecasted population, households, and employment through the year 2050
- guidance on appropriate densities to ensure that regional services and costly regional infrastructure can be provided as efficiently as possible
- affordable housing need allocation.

In the following sections, this systems statement contains an overview of key changes and updates to the policies and plans from the previous 2040 regional development guide and specific system changes that affect your community:

- Transportation, including metropolitan highways, aviation, and transit
- Water Resources, including wastewater, surface water, and water supply planning

- Regional parks and trails

Regional Development Guide

The development guide adopted in February 2025 reflects the vision and plans adopted by communities for a prosperous, equitable, and resilient region with abundant opportunities for all to live, work, play, and thrive.

Regional values are shared core beliefs or principles that guide the work of developing and implementing Imagine 2050. The values build on those identified in Thrive MSP 2040 and incorporate what we've learned over the last ten years as well as the common values expressed by local governments and partners across the region. These values guide the Met Council in building partnerships and developing policies and programs to support Imagine 2050.

The Met Council has endorsed the following goals for our region to achieve through our policies, practices, programs, and partnerships:

- Our region is equitable and inclusive.
- Our communities are healthy and safe.
- Our region is dynamic and resilient.
- We lead on addressing climate change.
- We protect and restore natural systems.

Dispute Process

If your community disagrees with elements of this systems statement or has any questions about the process, please contact your Sector Representative, Patrick Boylan, at 651-602-1438, to review and discuss potential issues or concerns. The Council and local government units and districts have usually resolved issues relating to the system statement through discussion.

Request for Hearing

If a local governmental unit and the Met Council are unable to resolve disagreements over the content of a system statement, the unit or district may, by resolution, request that a hearing be conducted by the Met Council's Land Use Advisory Committee or by the State Office of Administrative Hearings to consider amendments to the system statement. According to Minnesota Statutes [section 473.857](#), the request shall be made by the local governmental unit or school district within 60 days after receiving the system statement. If the Met Council does not receive a hearing request within 60 days, the statement becomes final.

Next Steps in the Regional Planning Cycle

Receipt of this system statement and the metropolitan system plans triggers a community's obligation to review and amend its comprehensive plan by December 2028. Local comprehensive plans and amendments will be reviewed by the Met Council for conformance to

metropolitan system plans, consistency with Met Council policies, and compatibility with adjacent and affected governmental units. Updated local comprehensive plans are due to the Met Council for review by Dec. 31, 2028.

Forecasts

The Met Council uses the forecasts developed as part of Imagine 2050 to plan for regional systems. Communities should base their planning work on these forecasts. Given the nature of long-range forecasts and the planning timeline undertaken by most communities, the Met Council will maintain on-going dialogue with communities to consider any changes in growth that may have an impact on regional systems.

Imagine Forecasts for the City of North St. Paul

	2020 (actual)	2030	2040	2050
Population	12,364	13,100	13,100	13,000
Households	4,803	5,200	5,300	5,300
Employment	3,063	3,500	3,500	3,500

Housing Policy

The purpose of the Housing Policy Plan, adopted by the Metropolitan Council in February 2025, is to provide leadership and guidance on regional housing needs and challenges and to support Imagine 2050. The Housing Policy Plan provides an integrated policy framework that unifies our existing roles in housing and identifies opportunities to expand our role in supporting safe, affordable and dignified housing in the region.

Consistent with state statute (Minn. Stat. 473.859, subd. 2(c) and subd. 4), cities and townships must include a housing element and implementation program in their local comprehensive plans that address existing and projected housing needs.

The Met Council has determined the regional need for low-income housing for the decade of 2031-2040 (see Appendix B in the Housing Policy Plan).

Based on regional forecasts, the regional need for future affordable housing units is 39,700. North St. Paul's share of the region's future need for low-income housing is 33 new units of affordable housing. Of these new units, the need is for 21 affordable to households earning at or below 30% of AMI, 10 affordable to households earning 31% to 50% of AMI, and 2 affordable to households earning 51% to 60% of AMI.

Affordable Housing Need Allocation for the City of North St. Paul

	Units
At or below 30% AMI	21
31 to 50% AMI	10
51 to 60% AMI	2
Total Units	33

Future Affordable Housing Need allocations may be updated throughout the decade if local projected sewerage growth changes.

North St. Paul should consult the complete Housing Policy Plan when preparing its local comprehensive plan. In addition, North St. Paul should consult Imagine 2050 and the Local Planning Handbook for specific requirements necessary for the housing element and housing implementation programs of local comprehensive plans.

Climate Policy

In 2023, the State legislature amended the Metropolitan Land Planning Act ([Minn Stat. § 473.859, subd. 2 and 7](#)) to include new requirements that comprehensive plans address climate mitigation and adaptation. In climate policy, mitigation strategies focus on minimizing contributions to climate change through efficiency measures and reducing greenhouse gas emissions. Adaptation strategies focus on how to change policies and practices to adjust to ongoing and future impacts of climate change.

The Met Council will assist communities in addressing climate mitigation and adaptation elements by providing communities with greenhouse gas inventories and technical assistance for identifying appropriate strategies.

Community Designation

Community designations group jurisdictions with similar characteristics for the application of regional policies. The Council uses community designations to guide regional growth and development; establish land use expectations including overall development densities and patterns; and outline the respective roles of the Council and individual communities, along with strategies for planning for forecasted growth. If there are discrepancies between the Imagine 2050 Community Designations Map and the Community Designation map contained within this systems statement, communities should follow the specific guidance contained in this document. Imagine identifies the City of North St. Paul with the community designation of Urban Edge on the Community Designation map.

Urban Edge cities are characterized by growth that primarily occurred during the period between the end of the Second World War and the economic downturn of 1973-1974. These cities, adjacent to the Urban cities, experienced rapid development fueled by an expanding population and the expanding highway system. Highway accessibility led to many of these cities developing as centers of office, commercial, institutional, and industrial uses, resulting in a high density of jobs. The increased influence of automobiles resulted in a development pattern that reflects an increased emphasis on traffic movement and circulation, which contributes to their transitional character between denser urban cities and more spread-out suburban areas. Similar to Urban areas, the age of their building stock and access to transit, facilitated by their relatively high street connectivity, providing opportunities for redevelopment at high densities. Urban Edge areas face similar urban challenges, such as managing increased surface temperatures and safeguarding drinking water quality, which requires tailored environmental and infrastructure solutions.

Specific strategies for North St. Paul can be found on your [Community Page](#) in the [Local Planning Handbook](#).

City of North St. Paul Community Designations

Urban Edge



Urban Service Areas

- Urban
- Urban Edge
- Suburban
- Suburban Edge

Rural Service Areas

- Rural Center
- Diversified Rural
- Rural Residential
- Agricultural
- Non-Council Community

2025 TRANSPORTATION SYSTEM STATEMENT CITY OF NORTH ST PAUL

Transportation Policy Plan Overview

The 2050 Transportation Policy Plan (TPP) is the metropolitan system plan for transportation – including highways, transit, bicycle, pedestrian, freight, aviation, and travel demand management – to which local comprehensive plans must conform. It also includes regional transportation objectives, supporting policies and actions, and regional performance measures. The full TPP can be found at the following url:

<https://imagine2050.metrocouncil.org/chapters/transportation>.

This system statement summarizes the regional systems and any significant changes to them, other important regional transportation considerations, and changes made to the 2050 TPP since the 2040 TPP was adopted in 2015. Additionally, this system statement highlights those elements of the system plan that apply to your community. The TPP incorporates the policy direction and the new 2050 socioeconomic forecasts adopted by the Met Council in the regional development guide, Imagine 2050, and extends the planning horizon from 2040 to 2050.

Federal and State Requirements

The TPP meets both state requirements outlined in statute for a metropolitan system plan, and federal requirements as a fiscally constrained long-range investment plan for surface transportation. As the region has recently received a significant number of new and increased sources of transportation revenue, the 2050 TPP does not include an increased revenue scenario, but it does include additional opportunities for investment. The plan also continues to assume competitive transportation funding (e.g., state and federal discretionary programs like INFRA and Corridors of Commerce) will be sought and amended into the plan as awarded.

Under the Metropolitan Land Planning Act, local comprehensive plans are expected to conform to the projects currently identified as funded in the fiscally constrained plan, which is the official metropolitan system plan. The additional opportunities for investment may be identified separately in local plans as unfunded proposals.

Federal requirements also call for metropolitan transportation plans to be performance based, so the TPP includes objectives, policies, and actions for the regional transportation system. These objectives, policies, and actions guide the Met Council and regional partners in planning and investment in the surface transportation system.

In addition to reviewing this system statement, consult the TPP to ensure that your community's local comprehensive plan and plan amendments conform to the metropolitan transportation system plan. Communities should also review the Imagine 2050 Land Use Policy for land use considerations near certain transportation infrastructure. The format of this plan is different than past TPPs. The plan is no longer separated by chapter, rather each modal plan is distinguished from each other as individual investment or system plans. If the Met Council has a role in the funding of a regional system, the plan is identified as an

investment plan. If not, then it is identified as a system plan. There is no appendix in the 2050 TPP, supporting documentation is combined directly with the specific investment or system plan and identified as support documentation.

2050 Transportation Policy Plan Regional Systems

Adopted by the Met Council in February 2025, the TPP identifies the regional transportation systems, regional transportation objectives and policies, and other regional transportation issues communities should consider when producing their own comprehensive plans. This section will cover descriptions of each system and key changes made to these systems.

Regional Transportation Policies and Actions

In addition to identifying regional systems and investment needs, the TPP includes a set of policies and related actions to guide investments, planning and priorities for the regional transportation system. The policies and actions cover many topics including safety, highway planning priorities, complete streets, non-motorized transportation, equity, climate, and natural systems. Communities are encouraged to incorporate regional policies in their local plans.

Regional Highway System

The Metropolitan Highway System is made up of principal arterials, shown in Figure 1 of the Highway Investment Plan and included with this system statement. This system is federally known as the National Highway System. The Metropolitan Highway System is a vital element of the regional transportation system; while minor arterials are lower order roadways that provide connectivity and relieve congestion in the principal arterial system. Principal and minor arterials combined represent the Regional Highway System.

Key Changes from the 2040 TPP

- A major shift from the previous TPP is that potential new revenues are no longer considered a means to resolve unmet needs on the system. The 2050 TPP does not have a current and increased revenue scenario as a result. Instead, it identifies funded projects in the fiscally constrained plan and additional opportunities beyond what is funded. Multiple studies completed since the 2040 TPP identified additional opportunities for investment, shown in figures 8 and 10.
- The 2050 TPP identifies highway investments in five major categories:
 - Safety: Figure 7 in the Highway Investment Plan shows regionally significant safety investments.
 - Spot mobility: Figure 8 in the Highway Investment Plan shows funded regionally significant spot mobility projects alongside identified additional opportunities for investment.
 - Interchanges: Figure 9 in the Highway Investment Plan shows funded and planned regionally significant interchange investments.
 - Managed lanes: Figure 10 in the Highway Investment Plan shows the existing, under construction, and planned E-ZPass system. It also includes managed lane corridors which are identified as additional opportunities for investment.

- Targeted regional capacity: Figure 11 in the Highway Investment Plan shows funded and planned regionally significant highway capacity investments. It also includes potential future capacity enhancements identified in studies.
- Modifications were made to the 2050 TPP that removed appendix naming found in previous plans and reworks previous chapters. Support documents for the Highway Investment Plan include Functional Classification, Preliminary Interchange Approval Process, and Congestion Management Process. The project list appendix item is now a separate section of the TPP, titled Long Range Highway and Transit Capital Project List. This updated list identifies projects from 2025 to 2050.

Regional Transit System

The regional transit system comprises the region’s transitways, regular route bus services, demand response services, transit centers and park and rides, and transit advantages. This system is operated by six different service providers in the region. The COVID-19 pandemic upended transit, and some services vary dramatically from pre-pandemic levels. Many routes were suspended in the region and are still in the process of restructuring.

Key Changes from the 2040 TPP

- A major shift from the previous TPP is from new revenues raised to fill budget gaps in the system. A new source of revenue for transit was created in 2023 to fund operations and maintenance for the region. Similar to highways, the Transit Investment Plan no longer contains a current and increased revenue scenario. The projects shown in the 2050 TPP are those in the fiscally constrained plan. Additional opportunities for investment are also identified in the plan and these may be incorporated into local comprehensive plans.
- Several transitways have been implemented and opened, and additional transitways have been identified in the region. Multiple arterial bus rapid transit (BRT) routes are completed and operational, while more alignments have been identified in studies for future implementation. The Transit Investment Plan identifies investments planned to be implemented in the 2050 TPP:
 - Two light rail extensions (Green Line Extension, Blue Line Extension)
 - Two dedicated BRT routes (Gold Line, Purple Line)
 - Five arterial BRT routes (B Line, E Line, F Line, G Line, H Line)
- Modifications were made to the 2050 TPP that removed appendix naming found in previous plans and reworks previous chapters. Support documents for the Transit Investment Plan include Transit Design and Performance Guidelines.

Regional Aviation System

The regional aviation system includes Minneapolis-Saint Paul International Airport, eight publicly owned regional airports, and two privately owned seaplane bases. These regional airports are owned and operated by the Metropolitan Airports Commission (MAC) and local communities.

Key Changes from the 2040 TPP

- The MAC completed an update to the Long-Term Comprehensive Plan (LTCP) for the Minneapolis-Saint Paul International Airport in 2024. This update moves the planning horizon to 2040 with new operation forecasts, anticipated noise impacts, and capital project needs.
- The Aviation System Plan now identifies all facilities beyond regional airports with aviation activity. These facilities may be incorporated into and considered in local planning. Aviation appendix items of the TPP are now included as a single support document titled Aviation Supporting Information.

Regional Bicycle System

The regional bicycle system is identified through the Regional Bicycle Transportation Network (RBTN). It is made up of alignments and corridors. Corridors are shown where more specific alignments within those corridors have not yet been designated. The process used to develop the RBTN, the general principles and analysis factors used in its development, and studies done to analyze and update the network can be found in the Bicycle Investment Plan. The RBTN was established in the 2040 TPP to achieve the following goals:

- Establish an integrated and seamless network of on-street bikeways and off-road trails.
- Provide the vision for a “backbone” arterial network to serve daily bicycle trips by connecting regional destinations and local bicycle networks.
- Encourage cities, counties, park agencies, and the state to plan and implement future bikeways in support of the network vision.

The RBTN also incorporates regional bicycle barriers which are established in the TPP as the region’s most significant physical barriers to everyday bicycle travel. These barriers include freeways and expressways, railroad corridors, and secondary rivers and streams. They were developed and analyzed through the [Regional Bicycle Barrier Study](#). The barriers are included on the [Regional Bicycle Barriers Map](#).

Key Changes from 2040 TPP

- The RBTN has been refined and expanded since it was first implemented in the 2040 TPP. Requests from local governments to add and revise RBTN corridors and alignments prompted the [Regional Bicycle Guidelines and Measures Study](#), which developed specific measures to review updates and requests from local agencies.
- The RBTN undergoes a formal update of alignments and corridors about every two years. The next formal update will take place in 2025 prior to the 2026 Regional Solicitation.

Regional Freight System

The regional freight system includes interconnecting transportation modes, some of which are unique to freight, and some which overlap with passenger travel modes. There are five distinct modes of freight transportation: highway trucks, railroads, river barges, air freight, and pipelines. Combined with intermodal or warehouse/distribution terminals and supporting

infrastructure, these modes of transportation comprise the regional freight system, known as the Metropolitan Freight System.

Key Changes from 2040 TPP

- E-commerce has become an increasingly important segment of freight movements and deliveries of goods to homes. The [Urban Freight Distribution Study](#) focused on e-commerce trends and impacts or opportunities of last-mile parcel deliveries in regional communities. The study notes that as urban deliveries become more common, local communities are encouraged to create curb management policies, consider delivery needs in their complete streets planning, and identify microhubs for last-mile parcel distribution.

Pedestrian System

The Met Council coordinates with local partners on pedestrian issues and trends, and aids in funding for pedestrian needs.

Key Changes from 2040 TPP

- In the previous TPP pedestrian and bicycle travel were combined into one chapter and discussed together. The pedestrian system is now discussed and considered as an independent investment section.
- To address rising pedestrian danger on our streets, the Met Council developed the [Pedestrian Safety Action Plan](#) in 2022. It includes analysis of crash trends in the region, recommended actions to increase pedestrian safety, and a weighted crash score on every road to aid in future safety planning and project prioritization. Communities are encouraged to incorporate the plan's findings into the pedestrian elements of their comprehensive plans.

Travel Demand Management

Travel demand management (TDM) is the application of strategies, programs, and policies to increase the efficiency of transportation systems by reducing travel demand, or redistributing this demand in space or in time. These initiatives are intended to inspire new travel habits to support infrastructure investments while reducing the demand for personal vehicle trips.

Key Changes from 2040 TPP

- TDM has its own dedicated investment plan and discussion in the 2050 TPP. The section identifies key regional partners in TDM as well as their roles and responsibilities. Local communities are being asked to discuss how they include travel demand management strategies in their local plans, since some of them have relationships to land use controls and ordinances.
- The Met Council conducted the Regional Travel Demand Management Study in 2023. It concluded with the [Regional Travel Demand Management Action Plan](#). The action plan outlines structure for a regional TDM program to implement strategies, programs, and incentives to change travel behaviors and reduce single-occupant vehicle trips, vehicle-miles traveled, and greenhouse gas emissions. The action plan is summarized in the 2050 TPP Travel Demand Management Investment Plan.

System Plan Considerations Affecting Your Community

Your community should consult the complete TPP in preparing your local comprehensive plan. In addition, your community should consult Imagine 2050 and the current version of the Met Council's Local Planning Handbook (LPH) for specific comprehensive plan requirements. Specific system plan considerations affecting your community are detailed below.

Regional Highway System

There is a principal arterial located within your community: Trunk Highway 36.

The 2050 TPP includes the following regional highway mobility improvements in your community as shown in the Highway Investment Plan Figures 8, 9, 10, 11:

- Funded or Planned Interchanges
 - TH-36 at TH-120

Regional Transit System

Your community is located within the following Transit Market Area: TMA 2.

- TMA 2: Primarily Urban and Urban Edge communities where walkability and density of population and jobs can support higher transit service levels. Transit in these areas provides a dense network of routes with frequent, all-day service that serves a wide variety of trip purposes. Market Area 2 typically has a similar route structure to Market Area 1, but lower levels of service, as demand warrants.

Your community is located within the Transit Capital Levy District.

The TPP includes additional opportunities for investment in transitways in your community that are under study for mode and alignment, which should be acknowledged and considered in planning. The transitways still under study: Highway 36 Corridor.

Your community should also identify potential stations along planned transitways (once identified) and adopt guiding land use policies, station-area plans, and associated zoning, infrastructure, and implementation tools that support future growth around transit stations consistent with Imagine 2050. Communities can find further guidance for station-area planning in the Transportation section of the LPH and the [Transit Oriented Development Guide](#).

Regional Aviation System

All communities must include an aviation element in the transportation sections of their comprehensive plans. The degree of aviation planning and development considerations that need to be included in the comprehensive plan varies by community. Even those communities not impacted directly by an airport have a responsibility to include airspace protection in their comprehensive plan. The protection element should include potential hazards to air navigation including electronic interference. Local comprehensive plans can also begin to consider other aviation uses which do not take place at airports, like drones.

Local communities should also consider other facilities which may generate aviation activity, such as heliports or private air facilities. To see all aviation facilities in the region including

those that are not defined as a part of the regional aviation system, refer to Figure 6 of the Aviation System Plan.

Regional Bicycle Planning

The RBTN is depicted on Figure 2 of the Bicycle Investment Plan. The network consists of Tier 1 and Tier 2 corridors and alignments. These are not intended to be the only bicycle facilities in the region. Local units should also include local network plans in their communities.

In your community there is one RBTN corridor and two alignments. Your community should incorporate the RBTN map within your local bicycle plan maps and use your comprehensive planning process to identify suitable alignments within and along the RBTN corridors for future incorporation into the TPP. In addition, agencies should plan their local on and off-road bikeway networks to connect to the designated Tier 1 and Tier 2 alignments, as well as any new network alignments within RBTN corridors to be proposed in local comprehensive plans. Bikeway projects that complete segments of, or connect to, the RBTN are given priority for federal transportation funds through the Transportation Advisory Board's biannual regional solicitation.

In your community there are one or more identified bicycle barrier crossings. Please review the [Regional Bicycle Barriers Online Map](#) to determine which regional bicycle barriers and prioritized barrier crossing improvement locations are in your community. The tiered crossing improvement locations are used as one alternative criterion in the Regional Solicitation to distribute federal transportation funds. Communities are encouraged to analyze and address the need for new bicycle barrier crossings or improved bicycle facilities at existing barrier crossings.

Regional Freight Planning

The Met Council encourages all local governments to plan for freight movement in their communities. Trucks are the major mode of freight movement in the region and across the nation to distribute consumer goods as well as move manufactured goods and commodities, and they operate in every community.

The Metropolitan Freight System and the National Highway Freight Network are shown in Figures 1 and 5 of the Freight Investment Plan, respectively. There are no regional freight facilities located within your community. The local plan should plan for compatible adjacent land uses with local freight generators, consider last-mile freight delivery needs and curb management strategies for local deliveries, if applicable. Refer to the Urban Freight Distribution Study for specific guidance on how to consider e-commerce and local deliveries on the local transportation system.

Other Transportation Policy Plan Considerations

Pedestrian Planning

The Met Council encourages local governments to address pedestrian needs for transportation in their local comprehensive plans. An adopted pedestrian, active transportation, or multimodal plan can be included as an addendum to or in addition to the comprehensive plan. This planning should also include ensuring your local community has a current Americans with Disabilities Act (ADA) self-evaluation that covers the public rights-of-way for transportation.

Agencies with 50 or more employees must also have an adopted ADA transition plan, not just a self-evaluation.

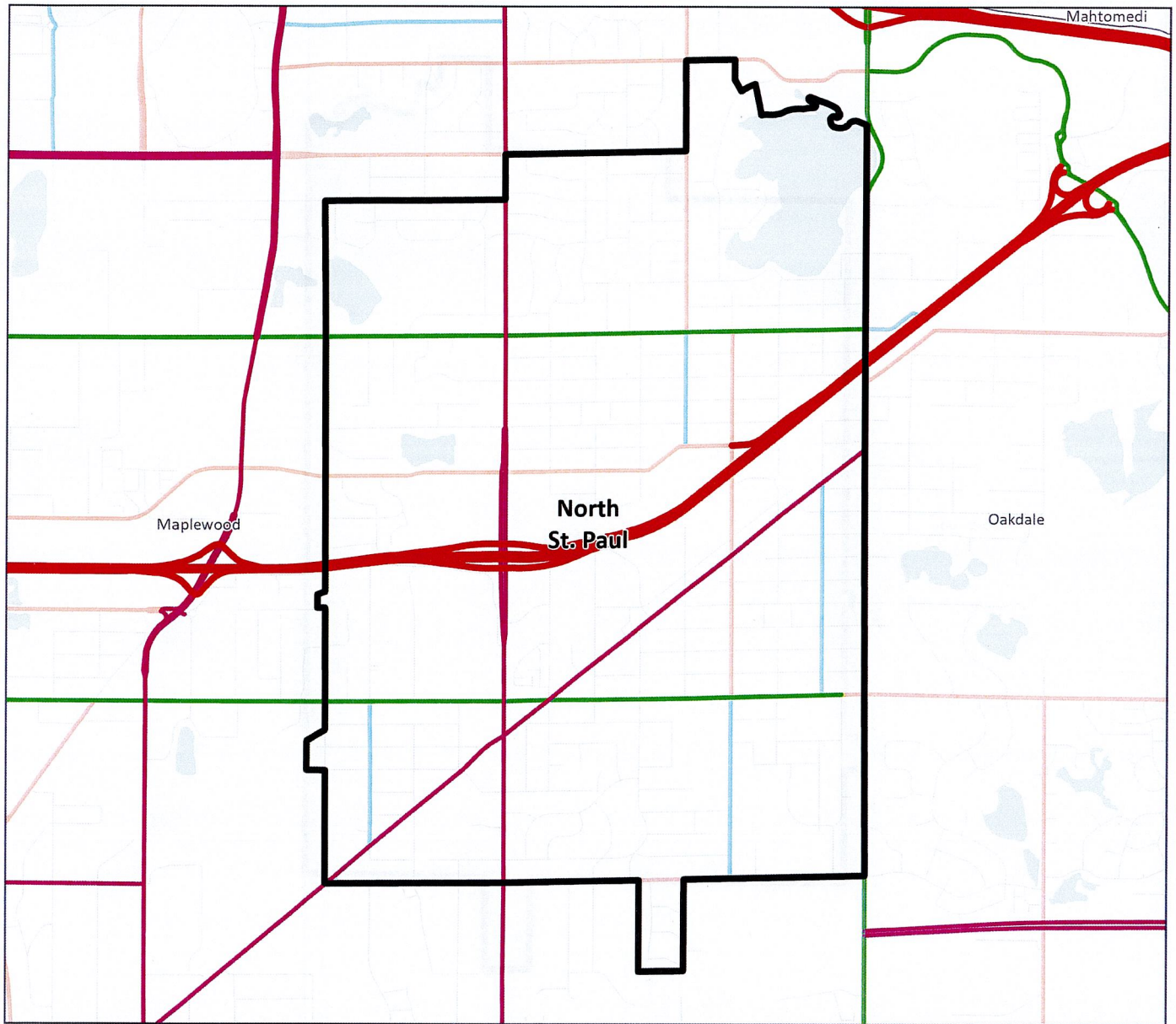
Travel Demand Management

The Met Council encourages local governments to address travel demand management needs for areas which experience traffic congestion. Your community is served by Metro Transit Commuter Services. Local governments should identify the transportation management organization which serves their community and describe any policies, ordinances, practices or programs in place which would aid in regional TDM work in their local comprehensive plans.

Greenhouse Gas Emissions

State law directs the Minnesota Department of Transportation to establish targets to meet greenhouse gas (GHG) emissions reduction for the seven-county metro region to reach net-zero emissions in the transportation sector by 2050. Your community must include plans or strategies to limit GHG emissions on the surface transportation system in your comprehensive plan to meet the designated regional targets.

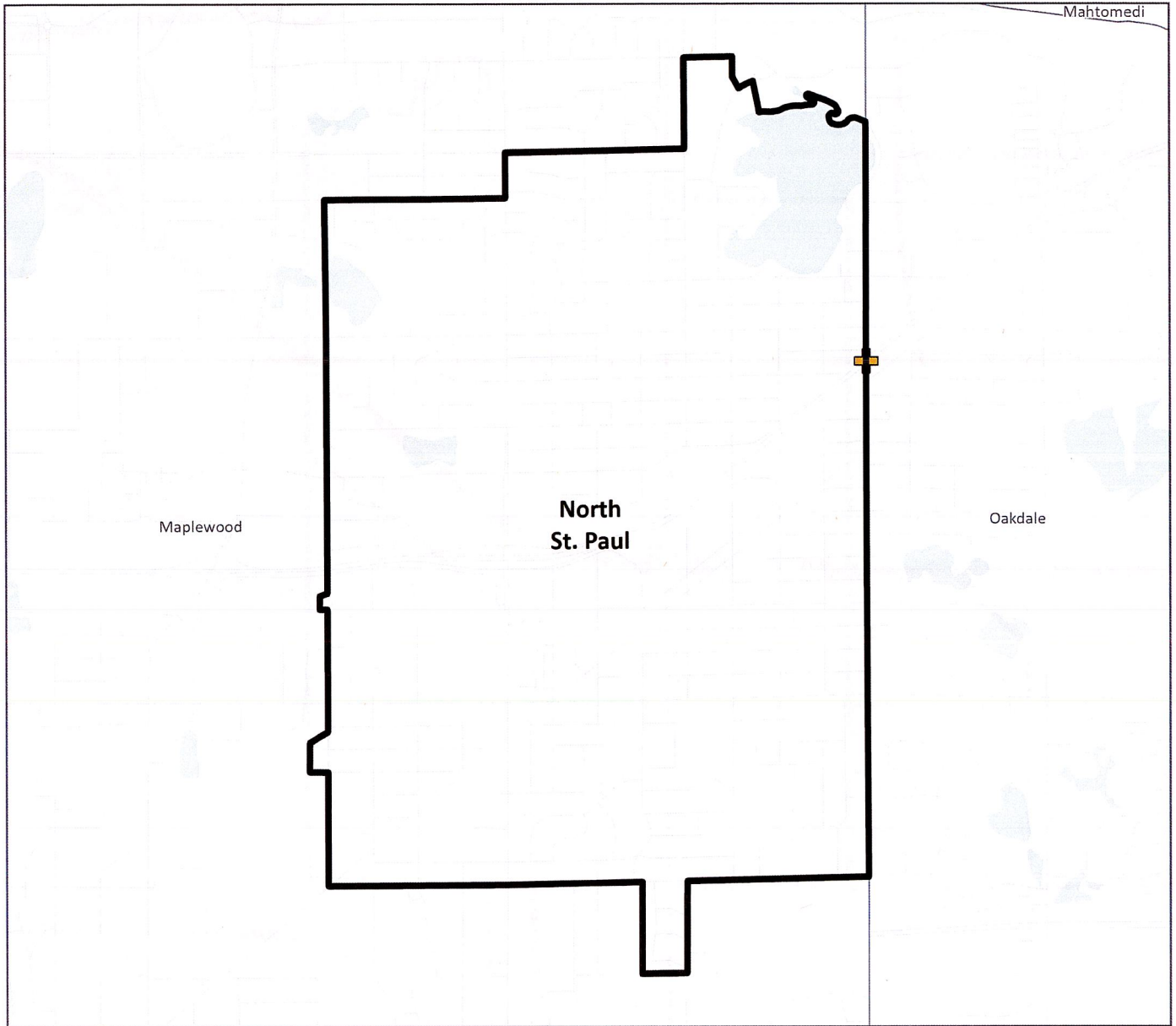
City of North St. Paul Functional Class - All Roads



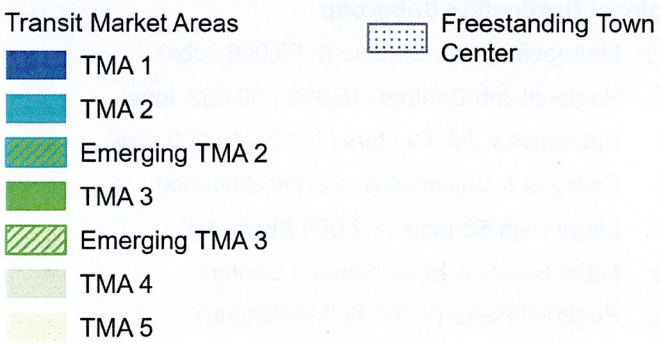
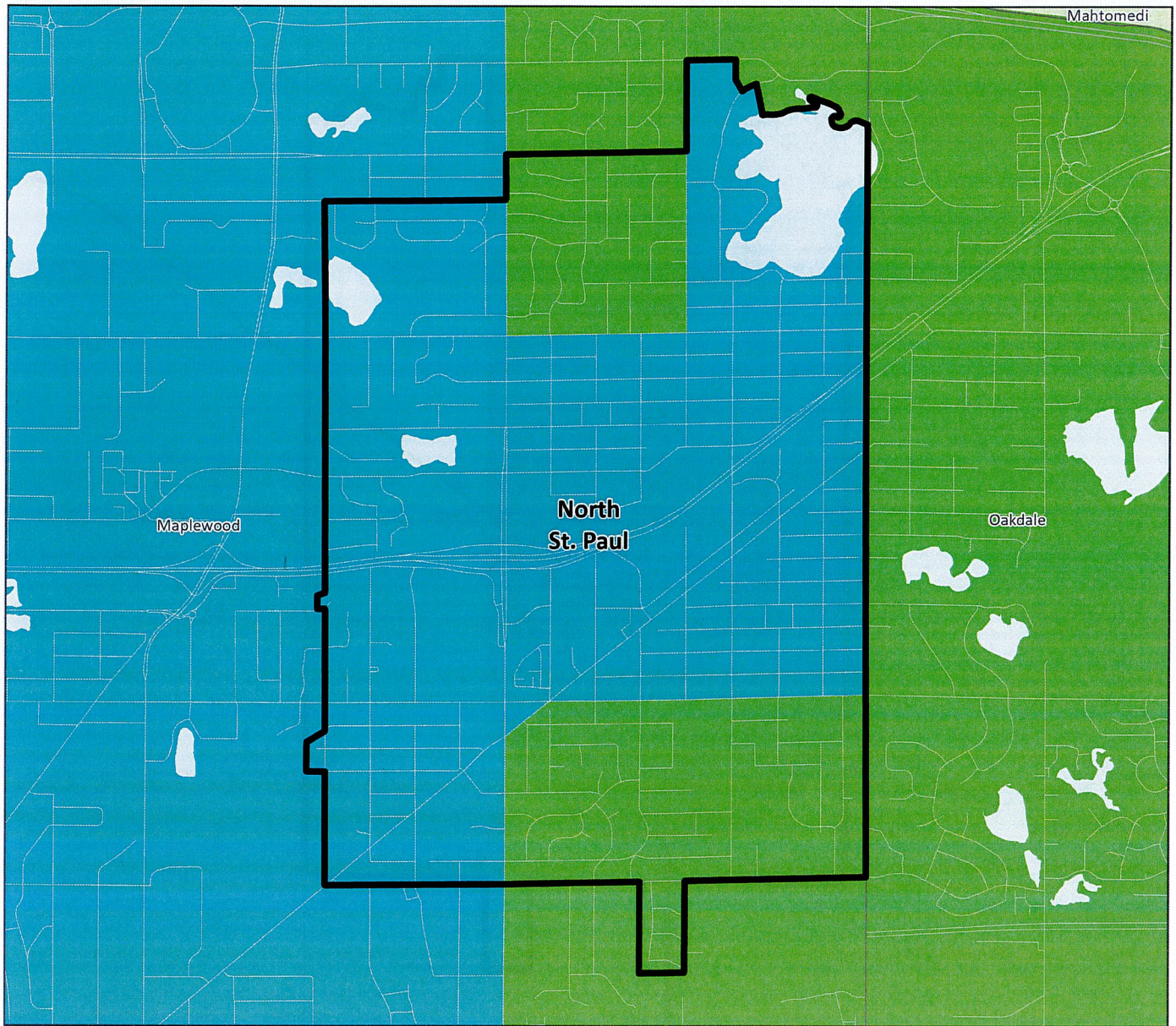
Functional Class

- Principal Arterial
- Minor Arterial Augmentor
- Minor Arterial Reliever
- Minor Arterial Expander
- Minor Arterial Connector
- Major Collector
- Minor Collector
- Local Roads

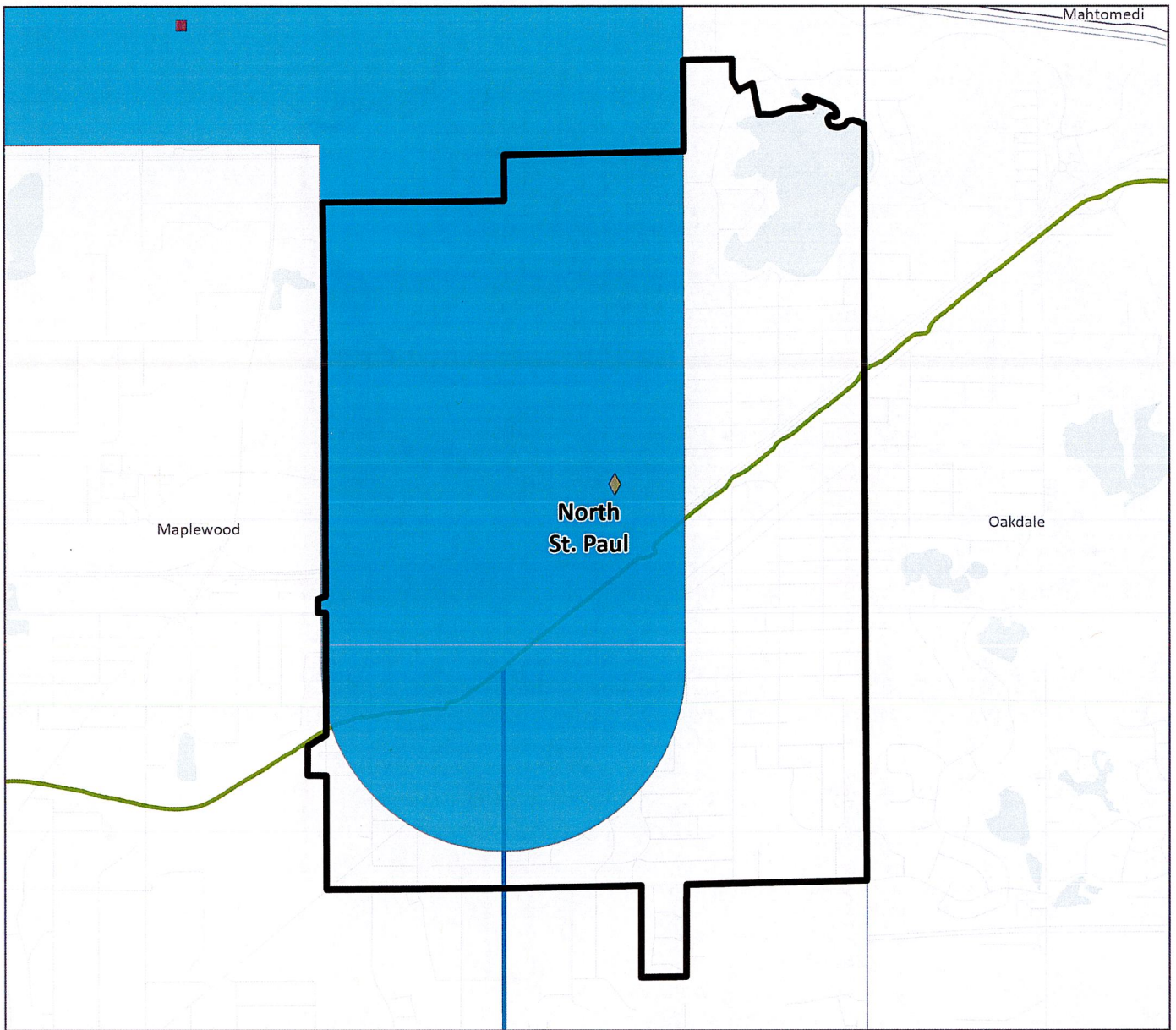
City of North St. Paul Long Range Highway Projects



City of North St. Paul Transit Market Areas



City of North St. Paul Regional Bicycle Transportation Network



Alignments

- Tier 1
- Tier 2

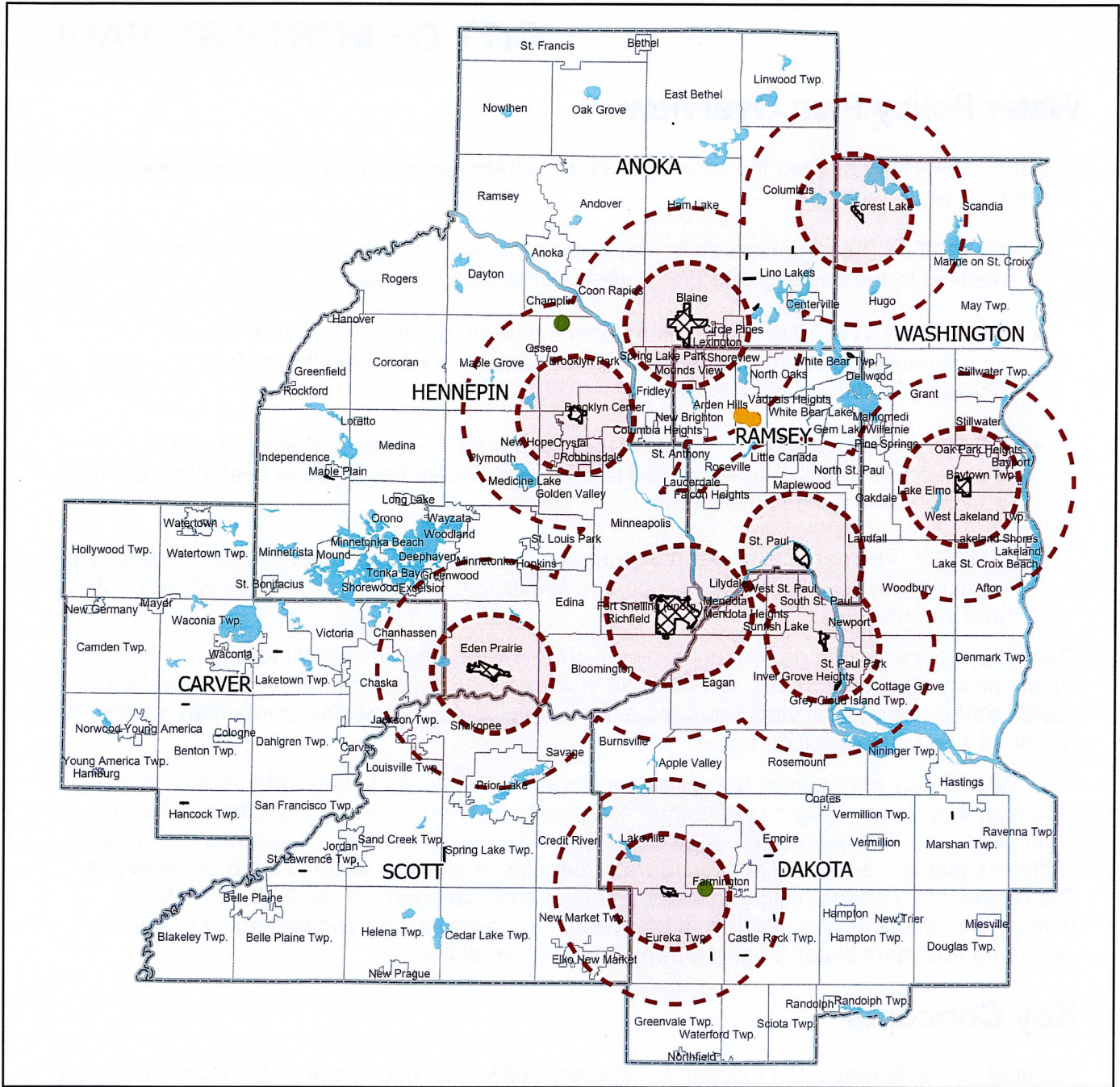
Corridors

- Tier 1
- Tier 2

Regional Destination Subgroup

- Metropolitan Job Centers (> 50,000 Jobs)
- Regional Job Centers (15,000 - 50,000 Jobs)
- Subregional Job Centers (7,000 - 15,000 jobs)
- ◆ Colleges & Universities (>2,000 Students)
- ◆ Large High Schools (> 2,000 Students)
- Major Sports & Entertainment Centers
- ▲ Regional Parks (> 400,000 visits/year)

Regional Aviation System and Airport Influence Areas



- Tall Tower
- VOR
- ⋯ 3 Mile Airport Influence Area - Noise, Zoning, Infrastructure
- ⋯ 6 Mile Airport Influence Area - Landfills, Wind Towers
- ⊠ Airport Land Area
- Aircraft Permitted Water

2025 WATER RESOURCES SYSTEM STATEMENT CITY OF NORTH ST. PAUL

Water Policy Plan Overview

The 2050 Water Policy Plan includes policies and strategies to achieve four objectives that support our regional goals:

- **CLIMATE:** The region's waters and water services are protected from and made resilient to the ongoing and future effects of climate change.
- **INVESTMENTS:** Water protection, planning, management, and infrastructure investments are optimized to ensure public and ecosystem health are fully protected now and for future generations.
- **HEALTH:** Natural waters, source waters, water services, and infrastructure are managed, restored, and enhanced to protect public and ecosystem health that ensures a high quality of life in the region.
- **EQUITY:** The benefits of clean and abundant water and water services are defined by local needs and environmental context, accessible, and justly shared by all residents and communities.

These objectives help to protect our region's groundwater and surface water, ensure the sustainability of water sources and utility service providers, support public and ecosystem health, and promote a thriving economy, sound development decisions, and a high quality of life for all who call this region home.

The Water Policy Plan strives to generate innovative actions, including water reuse, resource recovery, and nature-based approaches, that have multiple benefits at both the local and regional scales. Additionally, the plan includes policies and strategies to address the impacts of climate change, equitable access to water benefits, and water sector workforce concerns. The region has a strong history of water planning and management, and the 2050 Water Policy Plan continues this tradition. It progresses our organization and the region to ensure clean and abundant water for current and future generations.

Key Concepts

Adopted by the Metropolitan Council in February 2025, the 2050 Water Policy Plan - including the regional water policies, Wastewater System Plan, and the Metro Area Water Supply Plan - outline the conditions for regional wastewater service, surface water management, and water supply planning. Local comprehensive plans shall conform to these conditions. The Policy Plan incorporates the following changes:

Integrated Planning (next steps)

The Water Policy Plan is a guide for managing wastewater, water supply, surface waters, and groundwater. It takes an integrated approach to water planning and management from local to federal and Tribal levels, which helps to ensure a clean and plentiful water future. Water planning organizations need to work together to address issues that transcend political boundaries to achieve holistic water management.

Subregional Approach to Planning

The Met Council is committed to continuing and broadening the subregional approach to integrated water planning. Subregional groups will be expanded to include stakeholders from Tribal Nations, state agencies, county planning staff, municipal public works and planning staff, watershed organizations, non-governmental organizations, and others who want to participate in discussions about localized, integrated water concerns.

Water Equity

The Water Policy Plan prioritizes equitable access to clean water and water services, especially for historically marginalized communities. Reaching these outcomes requires initiatives such as prioritizing investments in overburdened communities, addressing historical harms, creating accessible information and communications, and including diverse perspectives of community members in water planning and management decisions.

Climate and Natural Systems

The Water Policy Plan includes climate and natural systems objectives, policies, and actions, which guide the Met Council and communities to employ approaches that lead to sustainable water and water services. This includes building water resiliency, limiting risks, and benefiting a growing and a thriving economy through convening partners, new tools and technologies, water conservation and protection efforts, and water planning and technical assistance.

Considerations Affecting Your Community

Regional Sewer Service

The treatment of wastewater is foundational to ensure public health and protect the region's natural environments. Reclamation of water and byproducts from the wastewater treatment process can help our region meet sustainability and climate goals. To operate and steward the regional wastewater system, it is essential for the Met Council to understand local conditions, identify current and future needs, and take innovative approaches to address the region's water sustainability challenges.

Local governments are required to submit both a wastewater plan element to their comprehensive plan and a comprehensive sewer plan describing service needs from the Met Council (Minnesota Statutes 473.513). A complete list of requirements for the comprehensive sewer plan, depending on wastewater service methods in your community, can be found in the Water Resources section of the [Local Planning Handbook](#).

Forecasts

The forecasts of population, households, employment, and wastewater flows for North St. Paul can be found on your Community Page in the Local Planning Handbook. These forecasts are for sewer development. The sewer forecasts were estimated using Met Council's census block forecast data, individual and communal sewage treatment system data, Sewer Availability Charge (SAC) data, annual city reports, current trends, existing and future local wastewater service areas and other municipal information. The wastewater flows are based on historical wastewater flow data, future wastewater generation rates, and the sewer population and employment forecast data.

The Met Council will use these growth and wastewater flow forecasts to plan future regional wastewater conveyance and treatment system improvements needed to serve your community.

North St. Paul, through its comprehensive planning process, must decide the location and staging of development, and then plan and design its local wastewater collection system to serve this development.

Wastewater Service

Metropolitan Council Environmental Services (Environmental Services) designs, constructs, and operates the regional wastewater system (Metropolitan Disposal System): a publicly owned system of regional sanitary sewers and water resource recovery facilities (wastewater treatment plants), for the conveyance, treatment and disposal of domestic waste, industrial waste and other waste from residential, commercial, institutional, and industrial users in the metropolitan area. The regional wastewater system currently serves 111 communities and through its work it protects public health, protects the environment, and fosters the economic growth of the seven-county Twin Cities Metropolitan Area.

A Regional Sanitary Sewer System map is provided to assist in the completion of your community's comprehensive sewer plan. The map shows Environmental Services' wastewater infrastructure located within your community's boundaries, if your community is provided regional wastewater service.

A complete list of items required for inclusion in your community's comprehensive sewer plan, depending on wastewater service methods in your community, can be found in the Local Planning Handbook. A comprehensive plan will be found incomplete for review if all submittal requirements are not met.

If your community has multiple methods of wastewater service (including regional service, local (municipal) wastewater treatment system, private communal systems, and/or subsurface sewage treatment systems), review the information in each corresponding section and refer to the Local Planning Handbook for a complete list of requirements that must be included in the comprehensive sewer plan for these systems. We strongly encourage you to include this information in a water chapter of your comprehensive plan.

Areas Served by the Regional System

Current wastewater treatment services are provided to the City by Environmental Services. The majority of wastewater generated within the City is conveyed through Met Council Interceptor 1-MW-413. In addition, small areas of the City are provided service through Met Council Interceptors 1-SP-217 and 1-WO-501 by indirect connections through neighboring communities. All wastewater is treated at the Metropolitan Water Resource Recovery Facility in St. Paul.

Regional Inflow and Infiltration Program

The Met Council is continuing implementation of its inflow and infiltration (I/I) reduction program and will continue to establish I/I goals for all communities discharging wastewater to the regional wastewater system. Communities that have excessive I/I in their sanitary sewer systems will be required to eliminate the excessive I/I. Those communities will be required to submit a work plan that details work activities to identify and eliminate I/I sources from both municipal and private sources. The Met Council will not design future regional sanitary sewer improvements or water resource recovery facilities to handle peak hourly flows in excess of the allowable rate for your community. Increases in service may be limited in communities that do not demonstrate progress in reducing excess I/I.

Two grant programs are currently available for communities with excessive I/I in their sanitary sewer systems: The Municipal Inflow and Infiltration Grant Program and the Private Property Inflow and Infiltration Grant Program. It is recommended that communities review these programs and determine if participation fits into their I/I work plan. The Municipal Inflow and Infiltration Grant Program is based on annual legislative action and funding amount and availability may vary year to year.

Areas Served by Local Wastewater Treatment System

The requirements of this element do not apply because North St. Paul does not have a local wastewater treatment system.

Areas Served by Private Communal Treatment Systems and/or Subsurface Sewage Treatment Systems

The Met Council's position is that private communal wastewater treatment systems should only be permitted in areas not programmed for regional sewer service in the foreseeable future and they are provided for in a community's comprehensive plan. The community is responsible for permitting all private communal or cluster wastewater treatment systems consistent with current Minnesota Pollution Control Agency standards (Minnesota Rules Chapter 7080-7083). The Met Council will not provide financial support to assist communities if these systems fail.

Communities with individual subsurface sewage treatment systems (SSTS), commonly known as septic systems, must adopt a management program consistent with current Minnesota Pollution Control Agency regulations (Minnesota Rules Chapter 7080-7083). A description of the management plan and current SSTS ordinance must be included in the community's comprehensive sewer plan.

Surface Water Management

The metro region consists of hundreds of miles of rivers, streams, thousands of acres of wetlands, and nearly a thousand lakes. These surface waters define our region. They are where we play, exercise, find peace, and celebrate with friends and family. They support the region's ecosystems and biodiversity. They provide drinking water for the region's residents and energy for industry. They are critical transportation corridors and places to recreate, fueling local economies. Yet these waters are threatened by complex issues like ongoing pollution stress, climate change, and unsustainable development pressures. Comprehensive community planning includes surface water planning to ensure the region's residents, businesses, and ecosystems can benefit from clean and abundant water.

In 1995, Minnesota Statutes Section 473.859, subd. 2 was amended to make the local water plan (often referred to as local surface water management plans) required by Section 103B.235 a part of the land use plan of the local comprehensive plan. Minnesota Rules Chapter 8410, updated in July of 2015, includes the requirements for local water management plans. All communities in the metro region must update their local water plan between Jan. 1, 2027 and Dec. 31, 2028. This means that North St. Paul must update its local water plan as part of the comprehensive plan update. The community's updated local water plan should be submitted to the Met Council for its review concurrent with the review by the local watershed management organizations.

The Surface Water Features map shows the watershed management organizations, Ramsey-Washington Metro WD and Valley Branch WD, that have jurisdiction in North St. Paul.

Failure to have an updated local water plan approved by your watershed management organizations will result in the comprehensive plan being incomplete for review. Local water plans shall be submitted to the Met Council for review in the timeframe described above, comments are sent from the Met Council to the appropriate watersheds for inclusion in their review and approval of the plan, and finally the plan is approved by the appropriate watersheds.

Local water plans must meet the requirements for local water plans in Minnesota Statutes, section 103B.235 and Minnesota Rules Chapter 8410. In general, local water plans need to include a summary of the priorities and problems in the community; structural, nonstructural and programmatic actions to take to address the priorities and problems; and clearly identified funding mechanisms to fix the problems.

More detailed guidance for the local water plans can be found in Appendix A of the [2050 Water Policy Plan](#) and in the Met Council's current Local Planning Handbook.

Priority Waters List

The Met Council updated its Priority Waters List (formerly Priority Lakes List) in July 2022. This new version includes rivers, lakes, and streams. With more than 950 lakes and hundreds of miles of rivers and streams in the region, waterbodies needed to be prioritized to adequately dedicate staff and financial resources. The Met Council uses the Priority Waters List to focus

its limited resources. The list is also used in the environmental review process. The Surface Water Features map and Priority Waters List table show the priority waters for North St. Paul.

When using this Priority Waters List, for projects near a specific waterbody, we recommend you connect with local residents to understand how they value and interact with the waterbody. The Twin Cities region is home to many diverse communities with different cultural and personal relationships to water, so it's important to incorporate those perspectives in addition to the Priority Waters List when working on local-scale projects. Communities should identify the Priority Waters and the projects and/or programs that will protect or restore these waters.

The Water Contamination and Impaired Waters map includes any water bodies that are on the Minnesota Pollution Control Agency's 303d Impaired Waters List.

Table of Priority Waters for the City of North St. Paul

Waterbody Type	Name	DNR Lake ID	DNR Kittle Number
Lake	Silver	62000100	---
River/stream	Kohlman Creek	---	M-053.5-003

Water Supply

Water supply is not a regional system. However, water supply information is required for local comprehensive plan updates to meet statutory requirements and for consistency with regional policy.

To ensure that there is a safe and plentiful supply of water—for a wide range of residential, commercial, institutional, industrial, recreational, and other purposes—it is important to make sure local water supply sources, infrastructure, and planned investments are aligned with planned land use changes.

The Met Council recognizes the local responsibility and authority for water supply planning. However, a regional perspective is also valuable, because the effects of local water supply decisions do not stop at community boundaries. The Met Council provides regional planning, guidance, and resources to support communities and help safeguard our shared water resources.

Water supply plan-related requirements generally include:

- Clearly identifying the locations of water sources and amount of water that is currently used and is planned to be used for things like agriculture, homes, businesses, industries, and other public and private purposes. This includes areas that affect those water sources, such as source water protection areas.
- Creating a program for how to implement local rules and regulations about water supply, including when and how these rules will be developed, adopted, and administered.

Communities served by a municipal community public water supply system must fulfill part of these requirements by attaching a local water supply plan approved by the Minnesota Department of Natural Resources as an appendix to the comprehensive plan.

The Water Supply Considerations map illustrates some key content for your community, including Drinking Water Supply Management Areas, Special Well and Boring Construction Areas, and Priority Waters qualifying as drinking water sources.

We strongly encourage you to include any required information that isn't in the local water supply plan—such as source water protection and privately-owned wells—in a water chapter of your comprehensive plan.

A customized checklist of minimum requirements for your community is included in the Local Planning Handbook, along with resources to help you meet and go beyond minimum requirements.

Source Water Protection

Your comprehensive plan should consider water use (including water supply sources) as part of land use planning, to promote land use practices and development decisions that protect public health for your community and the region. Include information about the location of both groundwater and surface water source water protection areas and their vulnerability for all community public drinking water source(s) within your community's borders and associated contaminant threats. Also include a commitment to collaborate with neighbors on source water protection, when applicable.

Privately-Owned Wells and Nonmunicipal Public Water Supply Systems

Your comprehensive plan should include information about the current and planned use and management strategies for privately-owned wells and nonmunicipal public water supply systems, because people, institutions, and businesses in your community use those sources for a wide range of agricultural, residential, commercial, industrial and/or other nonmunicipal purposes.

If a new municipal community public water supply system is planned by 2050, a water chapter of the updated comprehensive plan should include details about the planned system.

Municipal Community Public Water Supply Systems

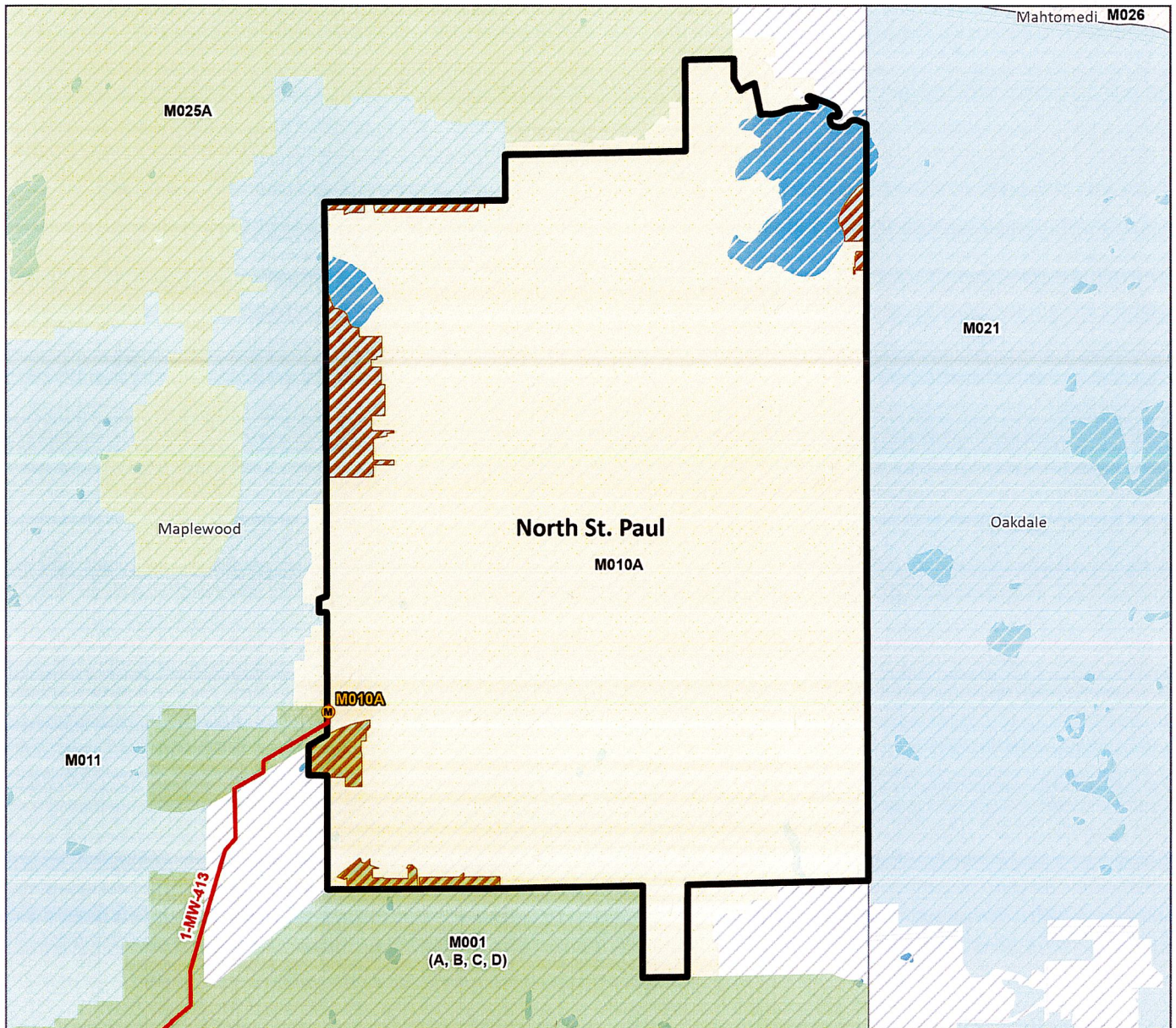
Water Supply System Information

Because people, institutions, and businesses in your community get water through a municipal community public water supply system, you must include information about that system and an implementation program in your comprehensive plans, to demonstrate the availability of clean, safe drinking water to meet projected water demand consistent with the Met Council's forecasts.

The Minnesota Department of Natural Resources (DNR)-approved local water supply plan for the municipal public water supplier providing service to your community must be attached as an appendix to the comprehensive plan. To ensure that the DNR-approved local water supply plan is consistent with regional policies and is compatible with adjacent and affected governmental units, you should provide the Met Council and adjacent and affected jurisdictions with the opportunity to review and comment on your draft local water supply plan update.

Failure to include an updated local water supply plan approved by the DNR will result in the comprehensive plan being incomplete for review until the required plan is submitted to the Met Council.

City of North St. Paul Regional Sanitary Sewer System



Meters

Regional Sewer

Gravity

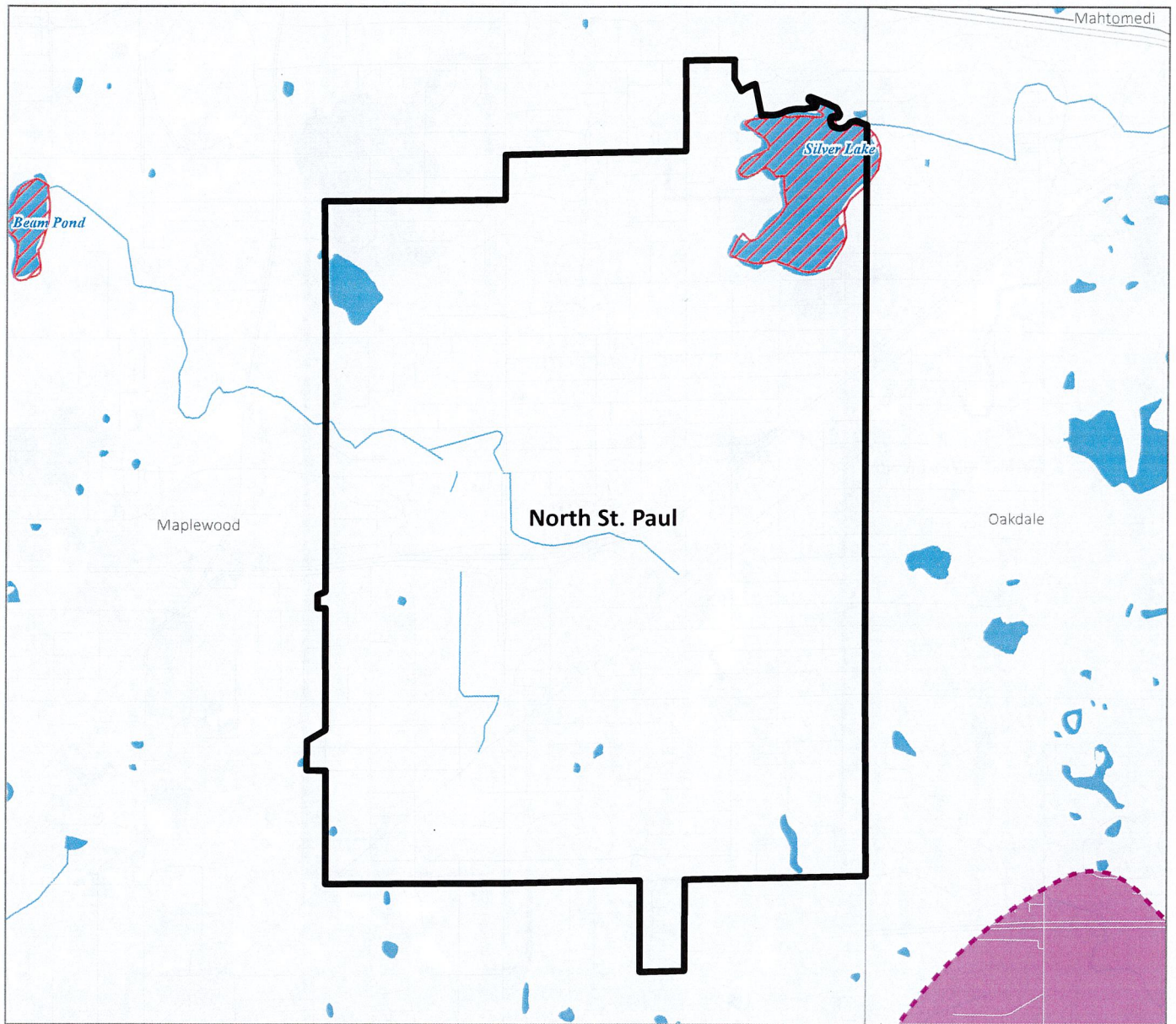
Areas of Unmetered Flow from the Community

2050 MUSA




Sewer Service Areas

To Meter M### Not Served



City of North St. Paul Water Contamination and Impaired Waters



Minnesota Groundwater Contamination Atlas

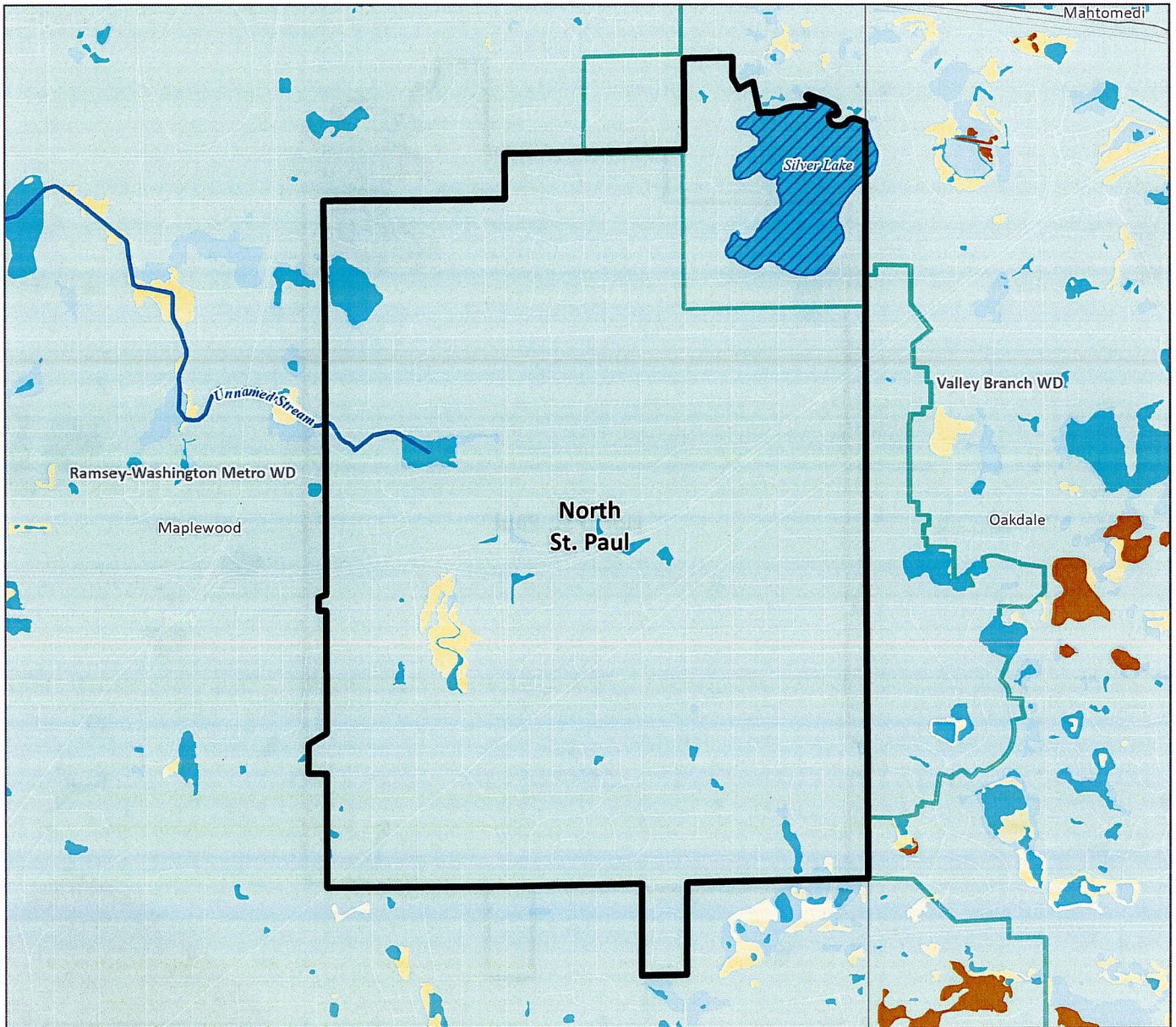
-  High Confidence Boundary
-  Low Confidence Boundary
-  Groundwater area of concern *

Minnesota's 2024 Impaired Waters List

-  Impaired Rivers or Streams
-  Impaired Lake

* darker shades of purple represent multiple overlapping areas of concern

City of North St. Paul Surface Water Features





Watershed Management Type

-  County Administered Planning
-  Watershed District (WD)
-  Watershed Management Organization (WMO)

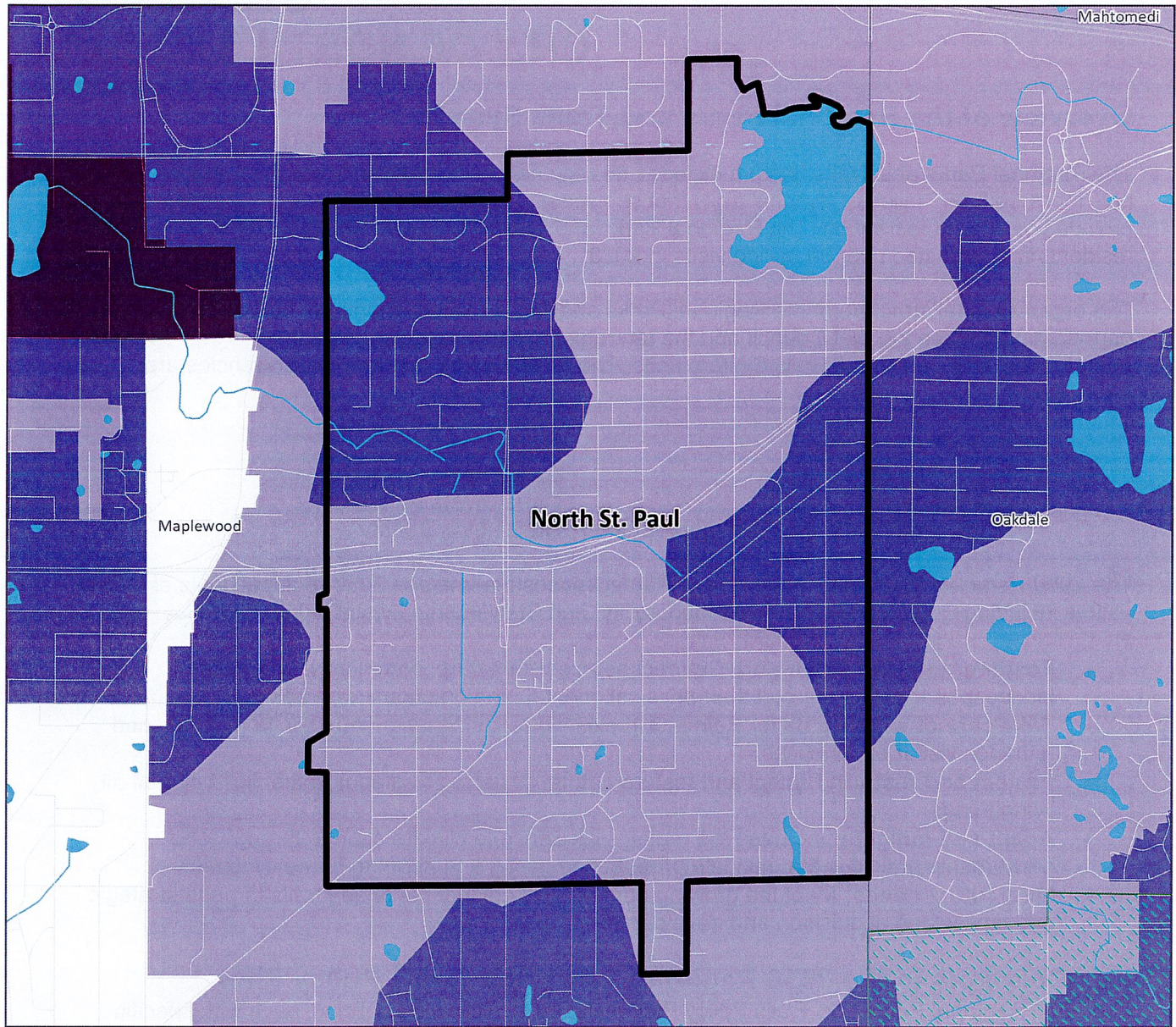
Wetland Type

-  Seasonally Flooded Basin or Flat
-  Wet Meadow
-  Shallow Marsh
-  Deep Marsh
-  Shallow Open Water
-  Shrub Swamp
-  Wooded Swamp
-  Bog

Priority Water

-  Priority River or Stream
-  Priority Lake

City of North St. Paul Water Supply Considerations



Drinking Water Supply Management Areas for Groundwater (DWSMA)

- High Vulnerability
- Moderate Vulnerability
- Low Vulnerability

Drinking Water Supply Management Areas for Surface Water (DWSMA)

- Surface Water DWSMA Priority Area A
- Special Well and Boring Construction Area
- Priority river or stream qualifying as a drinking water source
- Priority lake qualifying as a drinking water source

REGIONAL PARKS AND TRAILS SYSTEM STATEMENT CITY OF NORTH ST. PAUL

Overview of the Regional Parks and Trails System

The Regional Parks and Trails System includes 66 regional parks, park reserves, and special features, plus more than 487 miles of regional trails that showcase the unique landscapes of the region and provide year-round recreation. The Regional Parks and Trails System is well-loved by our region's residents and attracted over 69 million visits in 2023.

The organizational structure of the Regional Parks and Trails System is unique, built upon a strong partnership between the Met Council and the ten regional park implementing agencies that own and operate Regional Parks and Trails System units. The regional park implementing agencies are:

Anoka County	Ramsey County
City of Bloomington	City of Saint Paul
Carver County	Scott County
Dakota County	Three Rivers Park District
Minneapolis Park and Recreation Board	Washington County

The 2050 Regional Parks and Trails Policy Plan advances the Imagine 2050 regional goals and core values including Equity, Leadership, Accountability, and Stewardship by striving to:

- **Foster equity and belonging:** Connect people with nature, community, and cultural landscapes to better support their physical, mental, and emotional well-being
- **Take care of what we have:** Reinvest in existing regional parks and trails to maintain and enhance visitor experiences
- **Protect and restore:** Protect and restore natural systems to safeguard the well-being of all living things
- **Adapt and mitigate:** Increase the region's resilience to climate change through land stewardship practices that mitigate greenhouse gases and adapt to future climates
- **Meet future needs:** Meet the growing demand for regional parks and trails through strategic and timely land acquisition and development.

Key Concepts in the 2050 Regional Parks and Trails Policy Plan

The 2050 Regional Parks and Trails Policy Plan includes the following policies, each with specific associated strategies:

- **System Plan policy:** Maintain a robust and current set of data, maps, plans, processes, and applications to support regional parks and trails planning.
- **Natural Systems policy:** Identify lands with high-quality natural features and/or with high restoration potential that are desirable for Regional Parks and Trails System activities and put these lands in a protected status so they will be available for recreational uses and preservation purposes in perpetuity.
- **Climate Resilience policy:** Adapt and enhance the Regional Parks and Trails System to promote resilience to climate change, including the mitigation of greenhouse gas emissions.

- **Planning policy:** Promote long-range planning and help provide integrated resource planning across jurisdictions in order to create a seamless system that connects everyone to the outdoors.
- **System Protection policy:** Protect public investments in acquisition and development by assuring that every component in the system is able to fully carry out its designated role.
- **Recreation, Facilities, and Programming policy:** Foster a sense of belonging by providing a wide spectrum of leisure and play opportunities while connecting people, places, and the natural world.
- **Finance policy:** The Met Council administers, provides financial oversight, and collaborates with a range of partners to fund the ten regional park implementing agencies in support of the Regional Parks and Trails System.

The 2050 Regional Parks and Trails Policy Plan is the metropolitan system plan for regional recreation open space with which local comprehensive plans must conform. This system statement highlights the elements of the system plan which apply specifically to your community. Find the complete text of the 2050 Regional Parks and Trails Policy Plan at the following url:

<https://imagine2050.metrocouncil.org/chapters/regional-parks-and-trails>.

Key Changes in the 2050 Regional Parks and Trails Policy Plan

Adopted by the Met Council in February 2025, the 2050 Regional Parks and Trails Policy Plan incorporates the following changes:

- Unit name changes
 - Anoka County
 - “Northwest Search Area” changed to “Sugar Hills Search Area”
 - Dakota County
 - “Lebanon Hills-Big Rivers Greenway Trail Search Corridor” changed to “Lebanon Hills-Minnesota River Greenway Trail Search Corridor”
 - “Lebanon Hills-Mendota Greenway Regional Trail, Highway 62 segment” changed to “Lebanon Hills Greenway Regional Trail”
 - Scott County
 - “Scott West Regional Trail” changed to “Big Woods Regional Trail”
 - “Minnesota River Bluffs Extension and Scott County Connection Regional Trail” changed to “Merriam Junction Regional Trail”
 - “Louisville Trail Search Corridor” changed to “Merriam Junction Regional Trail”
 - Portion of “Southern Scott Trail Search Corridor” changed to “Shallow Waters Regional Trail”
- Trail refinements
 - Three Rivers Park District’s Dakota Rail Regional Trail Search Corridor Extension moving the trail terminus from Highway 494 to Minnetonka City Hall
 - Three Rivers Park District is transferring a portion of the Lake Minnetonka Regional Trail to Carver County
- Future 2028/2029 system additions process candidates
 - Ramsey County’s Rice Creek North Regional Trail Boundary Adjustment adding 2,407 acres to the current 792 acres at the former Twin Cities Army Ammunition Plant
 - Three Rivers Park District’s 5.5-mile West Minnehaha Creek Trail Corridor Study Area
 - Dakota County’s 58-acre Thompson County Park Study Area in West St. Paul serving the outdoor recreational needs of the more than 50,000 residents who live in the northern portion of Dakota County

The 2050 Regional Parks and Trails System Plan Map is depicted in Figure 1. City of North St. Paul should consult the complete 2050 Regional Parks and Trails Policy Plan in preparing its local comprehensive plan. In addition, your community should consult Imagine 2050 and the current version of the Met Council's Local Planning Handbook for specific comprehensive plan requirements.

2050 Regional Parks and Trails System Units

The Regional Parks and Trails System comprises four main types of units: regional parks, park reserves, special features and regional trails.

- **Regional parks** contain a diversity of natural features, either naturally occurring or restored, and are typically 200-500 acres in size. Regional parks accommodate a variety of outdoor recreation activities. In 2024, a total of 46 regional parks are open to the public.
- **Park reserves**, like regional parks, provide for a diversity of outdoor recreation activities. One major distinguishing feature is that the minimum size for a park reserve is 1,000 acres. Additionally, regional park implementing agencies are required to manage at least 80% of the park reserve as natural lands that protect the ecological functions of the native landscape. As of 2024, a total of 12 park reserves were open to the public.
- **Special features** provide opportunities not generally found in the regional parks, park reserves, or trail corridors. Special features often require a unique managing or programming effort. As of 2024, there are eight special features open to the public.
- **Regional trails:** The Met Council has defined two major types of trails to serve the region: destination or greenway trails and linking trails. Destination or greenway trails typically follow along corridors with high-quality natural features that make the trail itself a destination. Linking trails are predominately intended to provide connections between various Regional Parks and Trails System units. As of 2024, 56 regional trails totaling approximately 487 miles were open for public use.

2050 Regional Parks and Trails System Components

The 2050 Regional Parks and Trails Policy Plan identifies five components which together comprise the vision for the Regional Parks and Trails System in 2050, as described below.

- **Existing Regional Parks and Trails System facilities** are open for public use and include land that is owned by regional park implementing agencies. They may include inholding parcels within the boundaries of these parks and trail corridors that have not yet been acquired. Existing regional trails may include planned segments that will be developed in the future.
- **Planned Regional Parks and Trails System facilities (not yet open to the public)** have a Council-approved long-range plan and may be in stages of acquisition and development but are not yet open for public use.
- **Regional Parks and Trails System boundary adjustments** include general areas identified as potential additions to existing Regional Parks and Trails System facilities to add recreational opportunities or protect natural resources. Specific adjustments to park or trail corridor boundaries have not yet been planned.
- **Regional Park and Special Feature search areas** include general areas for future regional parks and special features to meet the recreational needs of the region by 2050 where the regional park boundary has not yet been planned.
- **Regional trail search corridors** include proposed regional trails to provide connections between Regional Parks and Trails System facilities where the trail alignment has not yet been planned.

System Plan Considerations Affecting Your Community

There are no Regional Parks or Trails System Components within North St. Paul as identified in the 2050 Regional Parks and Trails Policy Plan. North St. Paul must state this fact in its comprehensive plan.

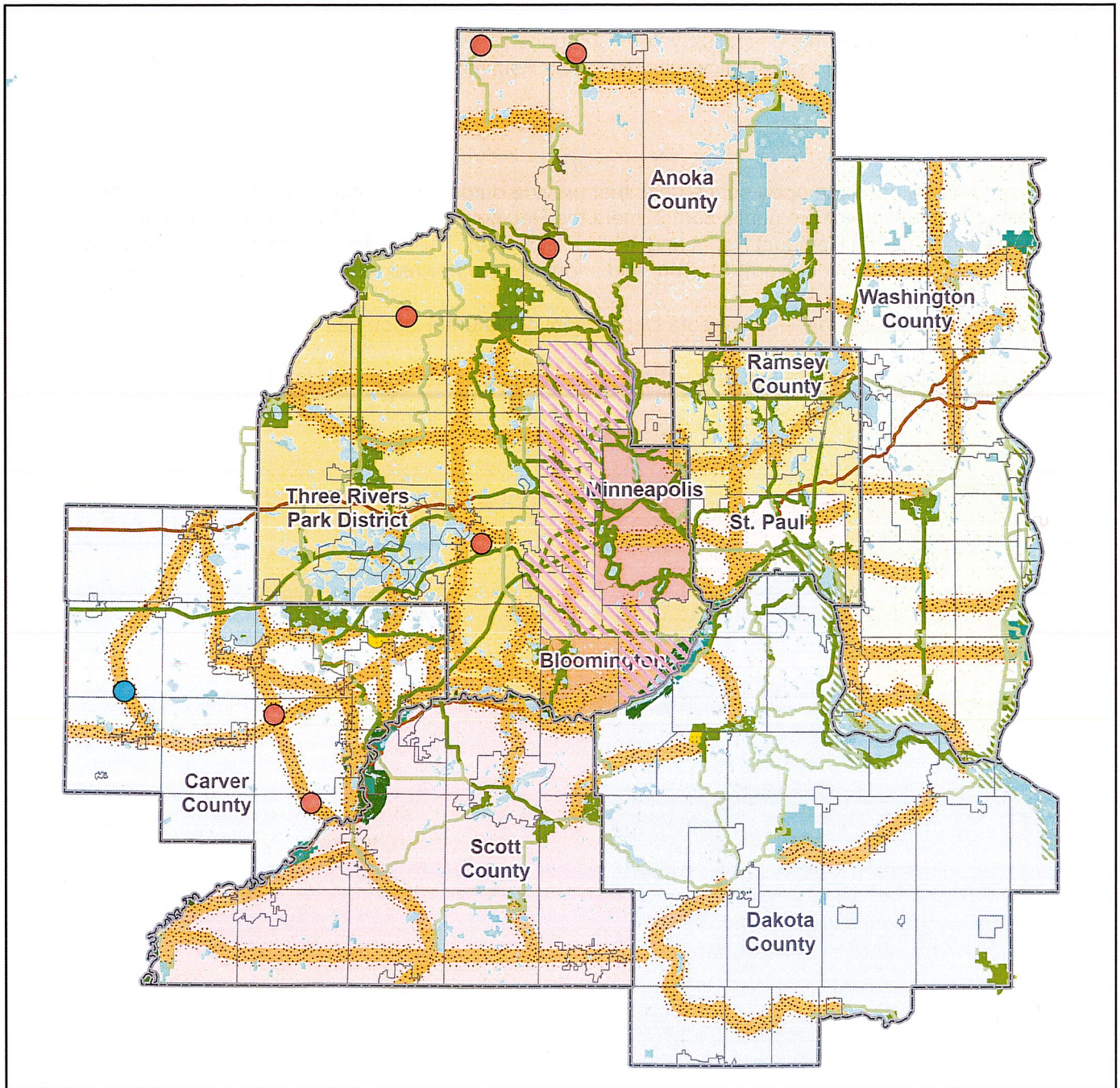
State or Federal Lands in Your Community

State and federal park and open space units that provide outdoor recreation opportunities and natural resource conservation for the public complement the Regional Parks and Trails System and are recognized in the 2050 Regional Parks and Trails Policy Plan. The following state or federal lands as shown in Figure 2 are within North St. Paul and should be acknowledged in its comprehensive plan.

- Gateway State Trail — Minnesota Department of Natural Resources

Please contact the Minnesota Department of Natural Resources for more information about State lands.

Regional Parks and Trails System

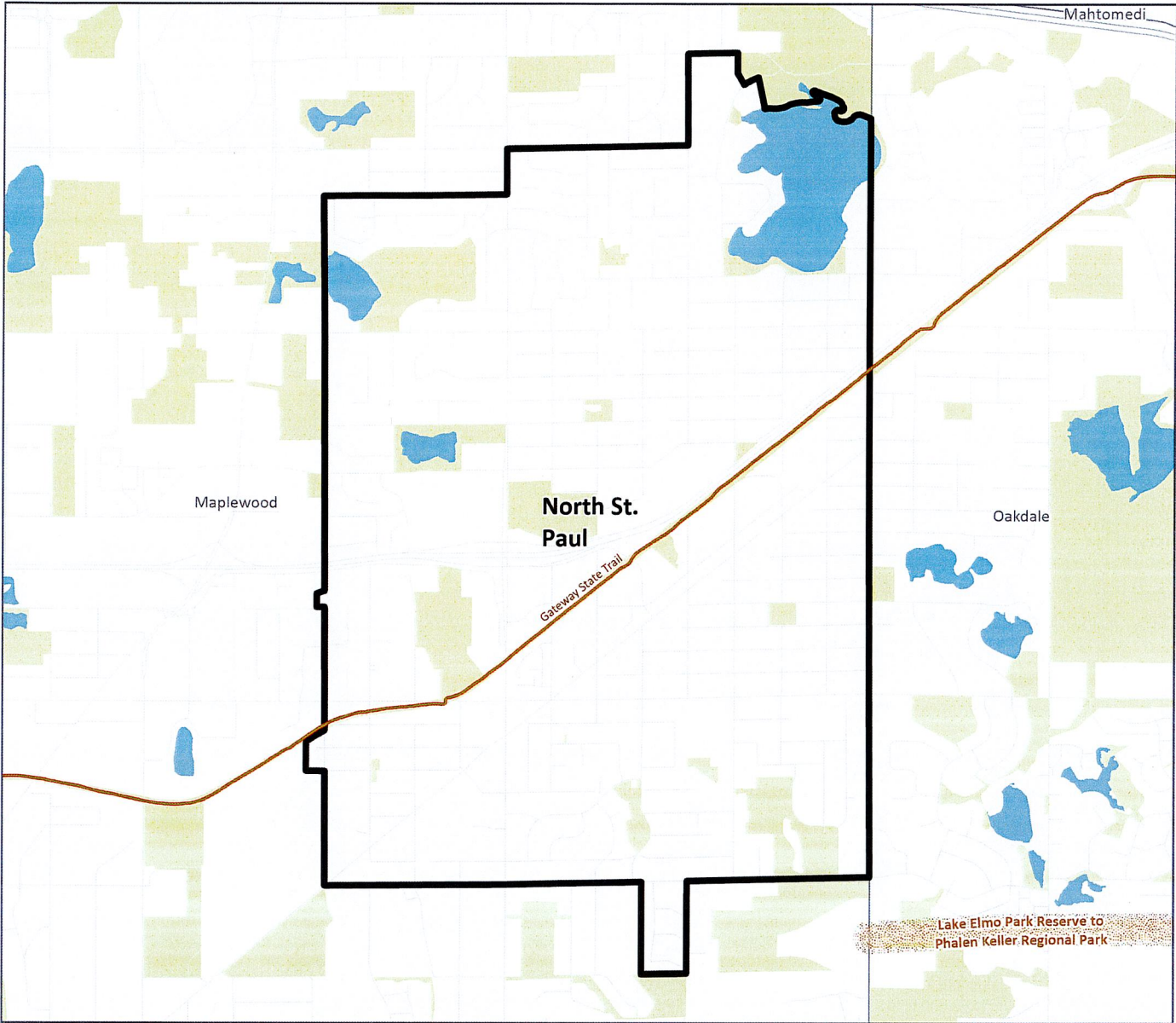


Long-Range Plan Boundary Adjustments and Search Areas

- Boundary Adjustment
- Park Search Area
- Special Feature Search Area
- Regional Trail Search Corridor
- Regional Trail (Open to the Public)
- Planned Regional Trail (Not Open to the Public)
- State Trails

- Regional Park (Open to the Public)
- Planned Regional Park (Not Open to the Public)
- Lower St. Croix National Scenic Riverway
- Mississippi National River & Recreation Area
- State Wildlife Management Areas
- State Parks and Recreation Areas
- MN Valley National Wildlife Refuge
- Special State Recreation Features

City of North St. Paul Regional Parks and Trails System



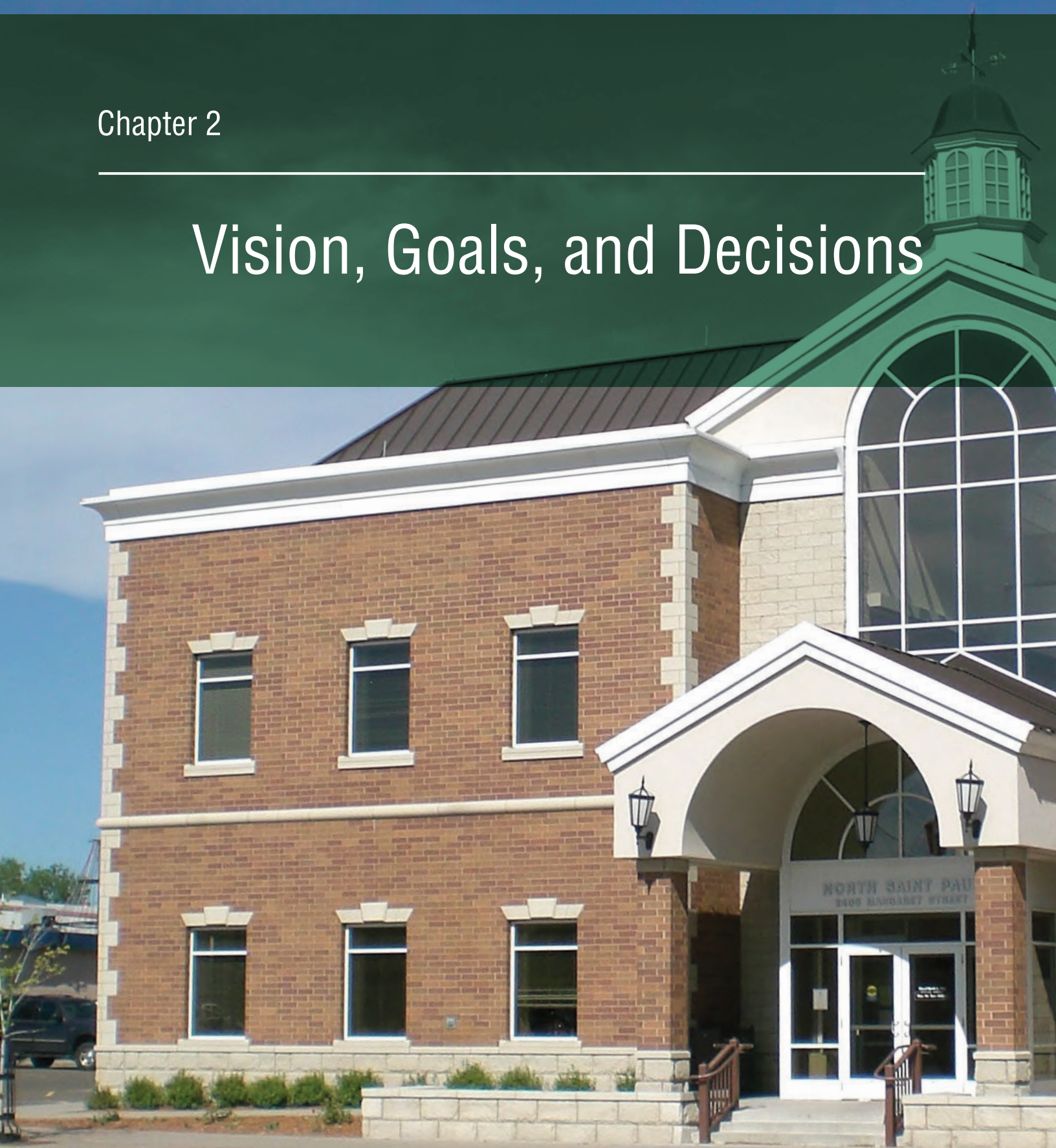
Regional Parks and Trails Systems

Other State and National Features

- | | | | |
|--------------------------------|-------------------------------------------------|-----------------------------------|---------------------------------------------------|
| Boundary Adjustment | Regional Trail (Open to the Public) | State Trails | Other Parks, Preserves, Refuges and Natural Areas |
| Search Area | Planned Regional Trail (Not Open to the Public) | State Parks and Recreation Areas | Lower St. Croix National Scenic Riverway |
| Special Feature Search Area | Regional Park (Open to the Public) | State Wildlife Management Areas | Mississippi National River & Recreation Area |
| Regional Trail Search Corridor | Planned Regional Park (Not Open to the Public) | Special State Recreation Features | MN Valley National Wildlife Refuge |

Chapter 2

Vision, Goals, and Decisions



CHAPTER 2: VISION, GOALS AND DECISIONS

GUIDING DECISION MAKING

The City of North St. Paul's elected and appointed officials use this Plan as a guide when making decisions about not only land use, but housing, transportation, infrastructure and overall quality of life. More than just a Comprehensive Plan, the vision, goals and measurable outcomes presented here lead the overarching policy for the City.

The vision, goals and objectives described in this Chapter are based on previous planning efforts, input from the general public through the Community Cafés held during the Planning Process, online forums, as well as guidance from City officials.

WHAT WE HEARD

Community Cafés and Online Surveys

Six community café events were held to solicit feedback from community members on what they wanted the Plan to prioritize. Survey questions were also posted online with the mySidewalk website. Some citizens chose to respond to these online posts. While feedback was solicited through various methods, common themes emerged from the engagement effort and those themes are summarized below.

Community Café 1: Development and Redevelopment

- Preserve and invest in **existing recreational spaces**, parks and lakes.
- North St. Paul needs new **multifamily housing within walking distance** of popular destinations to support commercial activity.
- **Commercial activity** itself should be **clustered** so that the businesses can feed off each other.
- **Transit** is important. The City should focus on accessibility and explore new modes. Easy transit to both Minneapolis and St. Paul downtowns is desired.

Community Café 2: Housing and Neighborhoods

- **Parks, open spaces and trails** draw people to neighborhoods. Parks should include **quality community spaces** while bike infrastructure and racks should be increased to spur an increase in trail usage
- Residents appreciate the character of the city and its **small-town feel**. How can this character be leveraged to attract young families?
- There should be **different types of housing, including town homes and new rental buildings**, to cater to seniors looking to downsize, and young people looking to live small.
- Focus on **high quality infrastructure**. The city should balance its investments and also focus on things like schools, public transportation and commercial development.

Community Café 3: Housing and Neighborhoods

- **Sidewalks** need to be more prevalent and connected to each other. Walking trails around the parks and lakes are a great idea.
- Housing is not available at all price points or styles.
- **Older houses** are showing signs of age, while new housing is not being constructed in styles that are appealing to younger people.
- There should be a purposeful vision for how to house and transport **seniors** who may not be able to drive. They are currently isolated.

Community Café 4: Business and the Economy

- The **downtown area needs a variety** of business types, including family-friendly restaurants and activities.
- The city should capitalize off its proximity to **Century College**, drawing students into the area.
- North St. Paul should **brand** itself by promoting the historic walking tour, supporting volunteerism and exploring public art. Overall marketing of the city should be a priority.
- The **car show** is a beloved staple of the community and should be continued.

Community Café 5: Active and Sustainable Living

- Key destinations within the City, like schools, churches, parks and the downtown should be connected with sidewalks or trails. That includes creating **connections** from the Gateway Trail.
- A **park** or activity space is needed **downtown**.
- The City should be more **walkable**. Overall the City should focus on creating better walking and biking connections between destinations; there are too many places where sidewalks end abruptly.
- **Water quality** (including Silver Lake), keeping the water source local and encouraging **solar energy** are important sustainability priorities.

Online Responses

- The downtown needs a better variety of businesses, including more restaurant destinations.
- Both young and old people need to be provided for.
- Future development should be purposeful and promote economic growth.

VISION

The North St. Paul *Strategic Plan: 2015-2020* developed a vision for the City, building from the foundation laid by the 2030 Comprehensive Plan. The primary objective of the North St. Paul City Council and staff is to establish a consensus-based direction for the City and then actively pursue implementation of strategies to achieve that direction. The Strategic Plan and Comprehensive Plan will work together to support that initiative. They are both tools for city leaders to identify priorities, programs and services, and assimilate them into common elements (strategies and goals) by organizing them into one document that serves as a valuable resource and guide for the future. These plans are a means for the City Council to ensure that resources are applied in an optimal manner.

VISION

North St. Paul is your favorite small town. We promote community stewardship through an involved and informed citizenry. We preserve neighborhood value with diverse and maintained housing and active neighbors. The city engages in creative placemaking that fosters an environment of economic and employment opportunity. North St. Paul builds systems that connect people to places and promote active lifestyles.

GOALS

The following goals will inform the Comprehensive Plan. North St. Paul strives to take a fair and balanced approach to planning, while being cognizant of the needs and desires of its citizens. These goals show that the City acknowledges the diverse aspects that make North St. Paul a desirable place to live and work, and that the City is committed to building on its strengths and identifying areas with more room for growth. Note that additional detail on strategies and implementation of these goals will be developed in the following chapters of the Plan.

When making decisions, North St. Paul leaders will ask if the option chosen furthers at least one, if not several, of the goals below, while not damaging the others. Measures are also included here so that the City can determine if progress is being made toward these goals.

Goal	Questions	Measures
<p><u>Community engagement & communication:</u> Promote community stewardship through an involved and informed citizenry</p>	<p>Does this action help communicate with everyone in the community?</p> <p>Were all members of the community told about deliberation of this action in an accessible way?</p> <p>How will the results of this action be shared with the community in an accessible way?</p> <p>Is communication infrastructure maintained and enhanced?</p> <p>Is the City maintaining relationships to communicate to groups throughout the City?</p>	<ul style="list-style-type: none"> o Number and diversity of attendees at City and community events to improve interaction with the community. o Continued change in demographics of community, supporting and enhancing cultural differences. o Integration of cultural diversity into community events o Increase in the quality and accessibility of information made available to the community. o Community awards programs and volunteer appreciation events. o Number of community-based educational programs for youth, students and adults o Citizen feedback regarding level and quality of services delivered

Goal	Questions	Measures
<p><u>Residential Character & Neighborhoods:</u> Enhance neighborhood value with quality housing options and types at all price points. Improve the quality and mix of the City's housing so that there is a wide variety of housing available for people of all incomes, ages, cultures and abilities. Consider new forms of housing where redevelopment is necessary. Revitalize and enhance the quality of the housing stock so that it is attractive and appropriate for new buyers.</p>	<p>Does this action preserve, improve and/or create viable, safe, affordable homes?</p> <p>Does this action preserve/create variety in housing products in terms of size (square footage and/or # of bedrooms) and ownership/rental type?</p> <p>Will this action result in the continued maintenance and care of existing residences?</p> <p>Do residents, especially young adults and seniors, have the ability and/or resources to maintain their homes?</p> <p>Will this action preserve or create housing that is needed?</p>	<ul style="list-style-type: none"> o Participation in education, engagement and home preservation initiatives. o Number of permits issued for housing repair and renovation o Number of permits issued for the construction of townhomes, multifamily homes and apartment buildings. o Continuance of the City's GreenStep Cities designation. o Ordinance amendments to allow new types of housing and/or a mix of housing densities. o Number of blighted, aging or outdated homes removed or renovated.

Goal	Questions	Measures
<p><u>Business & Economic Development:</u></p> <p>Possess a progressive image for redevelopment while maintaining a sense of the community heritage.</p> <p>Engage in creative placemaking that fosters an environment of economic and employment opportunity so that residents can work, shop and play near their homes.</p> <p>Foster a strong and diverse business base with planned and organized growth, timely allocation of resources and investment of public dollars.</p>	<p>Does this action welcome new business to the City?</p> <p>Will this action contribute to the unique sense of place that is North St. Paul?</p> <p>Does this action allow for or encourage a new type of business or development to occur that is different or complimentary to what the City has already?</p> <p>Will this action create employment opportunities for “good jobs” (i.e. jobs with livable wages, benefits and steady hours) for North St. Paul residents?</p>	<ul style="list-style-type: none"> o Creation of a community marketing strategy. o An increase in density/intensity for residential, office, commercial, entertainment and industrial uses in areas identified in the future land use plan. o Growth in and diversity of the city’s tax base. o Redevelopment of the Anchor Block site, the Commerce Park site and other key sites identified in the Redevelopment Master Plan o Reduction in unemployment o Increase in average wages

Goal	Questions	Measures
<p><u>Downtown:</u> Establish and implement a Downtown Improvement Plan that enhances the character of the downtown as a distinctive place that embodies the heritage of the community.</p>	<p>Does this action increase the diversity in the business mix of the downtown?</p> <p>Does this action compliment or enhance the historic character of the downtown?</p> <p>Will this action create places for people to gather downtown?</p> <p>Will this action increase activity downtown?</p>	<ul style="list-style-type: none"> o Completion and implementation of the Downtown Master Plan o Adoption of revised Downtown Design Manual o Creation of a downtown marketing strategy o An increase in the mix of uses in downtown o Increase in residential density adjacent to downtown o Improvement of public gathering spaces downtown o Connections between downtown and the Gateway Trail

Goal	Questions	Measures
<p><u>Transportation:</u> Achieve a functional, aesthetic and balanced system which includes pedestrian friendly sidewalks and trails, local streets, collectors, arterials, a freeway and transit.</p>	<p>Does this action increase non-motorized connections?</p> <p>Will this action make key destinations more accessible for residents and visitors?</p> <p>Will this action increase transportation options for those who live, work, visit or do business in North St. Paul?</p> <p>Does this action enhance the walkability of the City?</p>	<ul style="list-style-type: none"> o Reduction in sidewalk gaps throughout the city o Incorporation of pedestrian and bicycle amenities in street reconstruction projects o Measurement of stormwater runoff rate from roads and yards o Transit ridership statistics for trips originating or ending in North St. Paul o Number of upgraded transit shelters constructed o Commute mode share for trips originating or ending in North St. Paul o New connections to the Gateway Trail o Increase in ADA compliant pedestrian routes

Goal	Questions	Measures
<p><u>Urban Design:</u> Enhance community character through visual design and functionality of the public realm. Develop themes, prepare plans and implement plans which will enhance and improve the image and livability of the City in Downtown, Highway 36 Corridor and in each of the City's residential neighborhoods.</p>	<p>Does this action contribute to North St. Paul's sense of place?</p> <p>Does this action improve North St. Paul's image?</p> <p>Does this action improve the appearance and condition of North St. Paul's neighborhoods?</p> <p>Do the plantings enhance the urban forest and native pollinator habitat?</p> <p>Do the open spaces protect or improve groundwater or water quality in downstream lakes and rivers?</p>	<ul style="list-style-type: none"> o Incorporation of design standards and enhancements at key entry points into the city o Use of innovative and creative street design o Use of cohesive street design throughout the community o Feet of utilities moved underground o Implementation of design standards for downtown development and residential development

Goal	Questions	Measures
<p><u>Parks, Open Space and Trails:</u> Enhance and expand the parks, trails and open space system to ensure that all have access to quality community facilities.</p>	<p>Will this action preserve important natural features?</p> <p>Will this action connect existing parks and open spaces?</p> <p>Does this action improve or preserve access to North St. Paul's parks and open spaces?</p>	<ul style="list-style-type: none"> ○ Usage of parks and trails by community members of all ages, income levels, abilities, races and national origins ○ Number of new parks created ○ Amount of open space and trail in the Highway 36 Corridor ○ Establishment of new trails connect schools, parks, commercial areas and downtown ○ Connections to the Gateway Trail ○ Number of facilities in compliance with ADA requirements ○ Number of acres of restored or enhanced native plant communities in open spaces

Goal	Questions	Measures
<p><u>Resilience and the Environment:</u> Protect and enhance the lakes, wetlands, woods and wildlife and promote actions, practices and developments which will sustain the environment.</p> <p>Become more resilient to climate change through climate change mitigation and adaptation.</p>	<p>Does this action preserve significant natural resources or habitats?</p> <p>Will this action reward or encourage alternative energy?</p> <p>Will this action improve or preserve surface water quality?</p> <p>Does this action help protect North St. Paul residents against the effects of climate change?</p>	<ul style="list-style-type: none"> o City solar and wind energy capacity o Measurements of pollutants in natural drainageways o City recycling rate o Percentage of total impervious surface in the City o Trends in greenhouse gas emissions o Implementation of an emergency preparedness plan for severe weather events including prolonged heatwaves, with particular attention to vulnerable populations. o Acres of natural areas enhanced