

**December 16, 2025
6:30 PM**

The City Council Meeting will be conducted on **December 16, 2025** at 6:30 p.m. in the City Council Chambers of City Hall, located at 2400 Margaret St., North St. Paul.

You can watch the meeting on our YouTube channel here: [**tinyurl.com/NSPYouTube**](https://tinyurl.com/NSPYouTube)

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

Council Member Nordby
Council Member Woods
Council Member McKenzie
Council Member Schweer
Mayor Monge

IV. Adopt Agenda

V. Presentations

A. Holiday Lights Award

VI. Consent Agenda

- A. December 2, 2025 city council workshop & regular meeting minutes
- B. General Claims \$1,782,620.06
- C. HRA Claims \$1,086.23
- D. 2025 Annual Review of Attendance of Boards and Commission members (informational)
- E. Resolution Accepting Donations - November 2025
- F. Building Permits - November 2025
- G. Resolution Approving the Reinstatement of Patrick Blee to the Planning Commission
- H. Arts & Culture Commission Appointment
- I. Resolution Approving the 2026 Fee Schedule
- J. Approve the 2026 City Council Meeting Calendar
- K. Annual Resolution Appointing Acting Mayor - 2026
- L. 2026 Annual Polling Place Designations
- M. Special Event Permit - History Cruiser Car Show

- N. Approve Surplus Equipment — Fire Department
- O. Approve Abatement of Dead Ash Trees
- P. Ramsey-Washington Metro Watershed District Memorandum of Understanding for Removal of Sediment in North St. Paul Ponds 7 and 4
- Q. Approve Software and Service Extension Agreement between the City of North St. Paul and Sensus

VII. Meeting Open to the Public

This Open Forum is an opportunity for persons to address the City Council. A completed public comment form should be presented to the Assistant to City Manager prior to the meeting. Comments will be limited to 3 minutes per person. While the City Council may ask clarifying questions of the speaker, no formal action by the City Council or discussion will be held on these items.

VIII. City Business Action Items & Recommendations

- A. Adopt the 2026 Final Levy and Budgets
- B. Adopt the 2026 City Non-Levy Budgets
- C. Adopt the 2026 - 2035 Capital Improvement Plan
- D. Adding Application Definition to City Code
- E. Second Amendment to the Agreement with Rum River Consultants
- F. Solid Waste and Recycling Collection Services RFP
- G. Authorizing the Purchase of an E-One Metro 100' Quint Ladder Truck

IX. Reports of City Manager & Departments

X. Reports of Council Commissions & Committees

XI. General Business

XII. Adjournment

The next regularly scheduled City Council meeting is January 6, 2026.

**City of North Saint Paul
December 2, 2025
Proposed City Council Workshop Meeting Minutes**

I. CALL TO ORDER

Mayor Monge called the meeting to order at 5:15 p.m.

II. ROLL CALL

Present: Council Member Nordby
Council Member Woods
Council Member McKenzie
Council Member Schweer arrived at 5:17 p.m.
Mayor Monge

Staff: City Manager Brian Frandle, Assistant to the City Manager Jennie Kloos, Finance Director Dan Winek, Community Development Director Ken Roberts, Public Works Director Ron Ritchie, Public Works Supervisor Randy Miller and City Engineer Morgan Dawley

III. ADOPT AGENDA

On motion by Council Member McKenzie, seconded by Council Member Woods, with all present voting aye (4-0), motion carried to approve the agenda as submitted.

IV. TOPICS

A. Discussion to Set the City, HRA, and EDA Final Levies

Finance Director Dan Winek presented this item and reviewed the 2026 general fund budget, 2026-2035 CIP changes, and the 2026 proposed levy and tax impact. He also stated that the CIP is the driving force behind the levy increase.

Council Member McKenzie inquired about previous levies from Ramsey County and whether future levy amounts from Ramsey County can coincide with the City's levies. Mr. Winek stated that aid from the pandemic helped Ramsey County's residents with programming and housing assistance, but that aid has stopped, and now has to be supplemented from somewhere. Mr. Winek stated he stays focused on the City's needs.

Mayor Monge stated his approval of the levy amount and expressed his satisfaction with the multiple discussions with department heads, the City Manager, and the Finance Director during the budget process.

Council Member Schweer discussed the use of the \$300,000 funds from the Parks and Recreation Commission.

Council Member Nordby inquired about a comparison metric regarding various cities' past levies. Mr. Winek stated that the use of a comparison metric is difficult because each city is different in its needs, but he could provide a different metric if desired.

Council Member Nordby inquired about cost savings with a biannual budget versus an annual budget. Mr. Winek noted there would be minimal savings, and the budget would still have to be looked at each year for potential changes.

Mayor Monge thanked Mr. Winek for his guidance and long-range financial planning.

B. Discussion on the Proposed 2026 Fee Schedule

Community Development Director Ken Roberts presented this item and included an updated fee schedule for approval at the next city council meeting. He highlighted the major changes as follows:

- City processing fee to be waived for any fee under \$25
- Building permit and inspection fees will reflect state law requirements
- Remove outside theater and taxicab license from business license
- Change special event vendor license to a mobile food vendor license
- Update contractor license language due to the approved changes in July
- Additional fees to the Electric Department
- Updated Park and Recreation rental fees
- Removing alcohol deposit and adding a standard \$100 alcohol fee for Casey Lake and Hause Park
- Electric Utility adjustments

Mr. Roberts stated many of the changes were recommended by consultants, Rum River and noted there are no planned changes to the planning and zoning fees.

Council Member McKenzie inquired about the inspection timeline for Rum River. Mr. Roberts stated the timeline is approximately 24-48 hours from the time of the call.

Mr. Roberts noted resident concerns regarding park fees. He stated the City's fees are lower than surrounding municipalities.

Mr. Winek noted this will be presented at the next city council meeting for final approval.

C. Update on Water Quality

Public Works Director Ron Ritchie and City Engineer Morgan Dawley provided a brief overview of the water quality situation, stating that it is a coliform bacterium. He stated the Minnesota Department of Health continues to work with the city to clear up the water by injecting chlorine into the water system for a period of two months to flush out the bacteria.

Mr. Ritchie explained the daily bacteria testing process as well as the daily testing for chlorine levels. He emphasized that the water is safe for all water uses and there is no public health concern.

Mr. Dawley reiterated that there is no evidence of other bacteria in the water, and they continue to follow the guidance of the Minnesota Department of Health. He stated residents will continue to smell the chlorine, but that it is at a safe level.

Mayor Monge expressed his frustration with the Minnesota Department of Health's ten-day time lapse before inspection of the water.

Mr. Ritchie noted he will provide an estimated cost after everything is completed, but that he expects it to be minimal.

V. ADJOURNMENT

On motion by Council Member Schweer, seconded by Council Member Woods, with all present voting aye (5-0), meeting is adjourned at 6:29 p.m.

John Monge, Mayor

Attest: _____
Brian Frandle, City Manager / Clerk

**City of North Saint Paul
December 2, 2025
Proposed Regular City Council Meeting Minutes**

I. CALL TO ORDER

Mayor Monge called the meeting to order at 6:35 p.m.

II. THE PLEDGE OF ALLEGIANCE

All present recited the Pledge of Allegiance.

III. ROLL CALL

Present: Council Member Nordby
Council Member Woods
Council Member McKenzie
Council Member Schweer
Mayor Monge

Staff: City Manager Brian Frandle, Assistant to the City Manager Jennie Kloos, City Engineer Morgan Dawley, Finance Director Daniel Winek, Community Development Director Ken Roberts, and City Attorney Jack Brooksbank.

IV. ADOPT AGENDA

On motion by Council Member Schweer, seconded by Council Member Nordby, with all present voting aye (5-0), motion carried to approve the agenda as submitted.

V. APPROVAL OF CONSENT AGENDA

On motion by Council Member Woods, seconded by Council Member McKenzie, with all present voting aye (5-0), motion carried to approve the consent agenda, Resolution No. 2025-114 consisting of:

- A. November 18, 2025 city council meeting minutes
- B. General Claims \$263,886.15
- C. Resolution Approving the Reappointments of Commissioners **Resolution No. 2025-115**
- D. Approval of Temporary Liquor License and Charitable Gambling Permit – Church and School of St. Peter Annual Gala, February 7, 2026 **Resolution No. 2025-116**
- E. Resolution to Staffer Arts and Culture Commissioner Terms **Resolution No. 2025-117**
- F. Approve the Fiber Maintenance and Locate Services Agreement Cost between the City of North St. Paul and Zayo Group LLC.

VI. MEETING OPEN TO PUBLIC

John Schmahl suggested an appreciation of electric utility customers of over 50 years and noted the lack of plowing with two inches of snow on the ground.

VII. PUBLIC HEARINGS

A. Truth-in-Taxation Hearing – 2026 Tax Levy and Budgets

Finance Director Dan Winek presented this item. He defined, described, and reviewed why property taxes change, current Minnesota taxes, the 2026 truth in taxation notice, preliminary valuation changes, 2026 levy and budget, and potential property tax impacts.

Mr. Winek noted that property taxes change due to changes in market values, levies at various jurisdictions, debt issuance, special assessments, voter-approved referendums, changes in state and federal mandates, changes in aid and revenue from the State and Federal governments, and state legislative changes.

Mr. Winek stated there will not be charges for special assessments, and utility rates will remain the same.

Mr. Winek reviewed the Minnesota property tax process.

Mr. Winek added that the truth in taxation notice includes the estimated market value and taxable market value, taxes for all jurisdictions, tax and budget meeting location dates and times, but does not include the impacts from voter-approved referendums in the current year. He also described the distribution of preliminary total taxes. He showed that the market values have stayed relatively stable and provided the median value of home increases for 2023, 2024, and 2025.

Mr. Winek discussed that the city's total 2026 levy is an 8% or \$638,771 increase from 2025, which includes the general fund, the 2026-2026 debt levy summary, street maintenance, parks, facilities, HRA, and EDA levies. He provided a graphic showing the 2026 proposed general fund revenue and expenditures by category and departments. He provided information on valuation, property, classification, and status, and stated that all questions regarding these issues should be directed to Ramsey County. He also provided information on senior citizen property tax deferral and homestead deadline, and exclusion programs.

Council Member Schweer stated that all of this information is located in the agenda on the website.

Mayor Monge opened the public hearing at 6:40 p.m..

Sue Springborn expressed her need for the park improvements and is concerned about losing park money.

Ingrid Kohler expressed her desire for park improvements.

Pete Drake expressed his concern and confusion regarding the increase in tax valuation. Mr. Winek stated that property taxes are difficult to understand, and he would sit down with him and

show him how they are calculated. Mr. Winek also stated Ramsey County has a tax calculator online.

Michael Walt inquired about the calculation process of a median value home estimate and expressed his concern with the deteriorating storefronts. Mr. Winek stated that information is supplied by Ramsey County.

John Schmahl inquired about where certain monies are coming from.

Mark Nicollet expressed his confusion regarding his property tax increase. Mr. Winek stated he would provide an appointment to go over those numbers.

Mayor Monge inquired about new property owners' property values increasing after the sale of the property. Mr. Winek stated there is some correlation between a sale and a reevaluation.

Mayor Monge closed the public hearing at 7:21 p.m.

VIII. CITY BUSINESS ACTION ITEMS & RECOMMENDATIONS

There were no City Business Action Items & Recommendations.

IX. REPORTS OF CITY MANAGER AND DEPARTMENTS

City Manager Brian Frandle stated that the Electric Department has finished hanging the holiday lights, started inventory for the auditors and has hired an apprentice. The Community Development Department continues to work on the trash/solid waste RFP and will bring it back to the city council as soon as possible. They also continue to work on updating city ordinances. The Communications Department noted the Holly Jolly Night this Friday at Casey Lake Park. The Finance Department is wrapping up end of the end-of-the-year data. The Police Department's Shop with a Cop is on Sunday. The Public Works Department continues to work on the student-built house, flooding ice rinks, and plowing snow. The Fire Department finished up agility training and four recruits are in class with a possible January start.

Council Member Schweer left the meeting at 7:22 p.m. and returned at 7:25 p.m.

X. REPORTS OF COUNCIL, COMMISSIONS & COMMITTEES

Council Member Nordby noted the Planning Commission meets this Thursday, and there will be a recognition for the outgoing Commission member.

Council Member Woods stated the Arts and Culture Commission is interviewing for a new commissioner, reviewing and planning projects, and stated the next meeting is tomorrow night.

Council Member McKenzie noted his attendance at the new bakery and stated the next EDA meeting is next Tuesday.

Council Member Schweer stated the Parks and Recreation Commission met two weeks ago and discussed the budget, and stated they are confident that they are heading in the right direction.

XI. GENERAL BUSINESS

Council Member Nordby expressed his excitement for the Christmas tree project that finds local families in need and places tags on a tree at her property, and supplies them with gifts.

Council Member Woods noted Holly Jolly Night at Casey Lake Park and the Holiday Hop.

Council Member Schweer requested a performance evaluation for the city manager and to reevaluate the progress or planning for the community center.

Mayor Monge stated the need for a property for the next round of the student-built house and reminded residents to use civil etiquette when leaving voicemails for the City Council and city staff.

XII. ADJOURNMENT

There being no further business, on motion by Council Member Schweer, seconded by Council Member Nordby, with all present voting aye (5-0), Mayor Monge adjourned the meeting at 7:34 p.m.

John Monge, Mayor

Attest: _____
Brian Frandle, City Manager / Clerk



To	Date
Honorable Mayor Monge and City Council	December 16, 2025

Agenda Placement # VI.B

Consent Agenda

Subject

General Claims \$1,782,620.06

Background/Facts

Financial Impact

Recommended Action

Attachments

1. 12-16-2025 AP COUNCIL PACKET

Respectfully submitted,
Jacquelyn Lutmer, Finance Coordinator



**NORTH
ST. PAUL**
extraordinary.

MEMORANDUM

TO: Mayor & Council Members
FROM: Jacquelyn Lutmer - Finance Coordinator
DATE: December 16, 2025
SUBJECT: Recommendation of approval of GENERAL claims list.

Claim Date

12/12/2025 Payroll Statement

	\$	234,198.78
Payroll Subtotal	\$	234,198.78

12/16/2025 AP Check Register

150629-150728		1,401,250.43
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12/10/2025 AP Check Register

150731	\$	1,307.40
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12/16/2025 AP Drafts

002815-002821	\$	142,439.82
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12/16/2025 UB Refund Checks

150732-150763	\$	3,423.63
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AP Subtotal	\$	1,548,421.28
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Grand Total	\$	1,782,620.06
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Approved this 16th day of December 2025

/s/ John Monge, Mayor by Consent Resolution

/s/ Brian Frandle, City Manager/Clerk by Consent Resolution

PACKET: 06922 Regular Payments

VENDOR SET: 01

BANK : AP PREMIER BANK

**** CHECK LISTING ****

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
1	CHRISTINE YANG I-202511142234	CHRISTINE YANG:	R	12/03/2025		450.00CR	150629	450.00
1	FAYLA XIONG I-202511142236	FAYLA XIONG:	R	12/03/2025		150.00CR	150630	150.00
1	KATIE NATH I-202511142237	KATIE NATH:	R	12/03/2025		450.00CR	150631	450.00
1	MEE VANG I-202511142238	MEE VANG:	R	12/03/2025		450.00CR	150632	450.00
1	ERICA GARCIA I-202511192248	ERICA GARCIA:	R	12/03/2025		150.00CR	150633	150.00
1	GENESIS MOGOLLON I-202511192249	GENESIS MOGOLLON:	R	12/03/2025		300.00CR	150634	300.00
1	JAKE ELLIS I-202511192250	JAKE ELLIS:	R	12/03/2025		500.00CR	150635	500.00
1	KOUA VANG I-202511192251	KOUA VANG:	R	12/03/2025		300.00CR	150636	300.00
1	REBECCA BUCK I-202511192252	REBECCA BUCK:	R	12/03/2025		300.00CR	150637	300.00
1	ALYSIA HALVERSON I-202511242253	ALYSIA HALVERSON:	R	12/03/2025		30.00CR	150638	30.00
1	EMILY BRADT I-202511252259	EMILY BRADT:	R	12/03/2025		150.00CR	150639	150.00
1	JOLENE WIESE I-202511252260	JOLENE WIESE:	R	12/03/2025		350.00CR	150640	350.00
1	XONG VANG I-202511252261	XONG VANG:	R	12/03/2025		500.00CR	150641	500.00
1	KENG HER I-202512022264	KENG HER:	R	12/03/2025		450.00CR	150642	450.00

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1	MARLENE SALAZAR							
	I-202512022265	MARLENE SALAZAR:	R	12/03/2025		500.00CR	150643	500.00
1	NICK CURTIS							
	I-202512022266	NICK CURTIS:	R	12/03/2025		100.00CR	150644	100.00
1	RON HUNT							
	I-202512022267	RON HUNT:	R	12/03/2025		300.00CR	150645	300.00
1	SANDY XIONG							
	I-202512022268	SANDY XIONG:	R	12/03/2025		300.00CR	150646	300.00
1	SARAH XIONG							
	I-202512022269	SARAH XIONG:	R	12/03/2025		350.00CR	150647	350.00
A01120	ALEX BOWER							
	I-1030255659	SUPPLIES	R	12/03/2025		487.50CR	150648	487.50
A01184	AMAZON CAPITAL SERVICES							
	C-1DHN-R3KN-6HHK	COMMUNITY EVENT CREDIT	R	12/03/2025		8.04	150649	
	C-1L6N-L9NX-4RJ9	COMMUNITY EVENT CREDIT	R	12/03/2025		23.99	150649	
	C-1PYC-1T1Y-YCTL	COMMUNITY EVENT CREDIT	R	12/03/2025		1.34	150649	
	C-1X1M-1Y6W-3YFQ	COMMUNITY EVENT CREDIT	R	12/03/2025		2.23	150649	
	I-113W-GKLQ-36PG	SUPPLIES	R	12/03/2025		444.22CR	150649	
	I-1DCF-1NPH-36QT	COMMUNITY EVENT SUPPLIES	R	12/03/2025		32.03CR	150649	
	I-1DKY-J4H6-4D9W	SUPPLIES	R	12/03/2025		192.91CR	150649	
	I-1F7N-NPYJ-V6MD	COMMUNITY EVENT SUPPLIES	R	12/03/2025		30.38CR	150649	
	I-1XHD-D36G-3HJD	SUPPLIES	R	12/03/2025		33.46CR	150649	697.40
A01258	APPLE FORD WHITE BEAR LAKE							
	I-39063W-W8W	SWITCH	R	12/03/2025		67.82CR	150650	67.82
A01310	ASPEN MILLS							
	I-363013	FIREFIGHTER UNIFORM PART 2	R	12/03/2025		274.50CR	150651	
	I-363014	FIREFIGHTER UNIFORM PART 2	R	12/03/2025		274.50CR	150651	
	I-363015	FIREFIGHTER UNIFORM PART 2	R	12/03/2025		274.50CR	150651	
	I-363016	FIREFIGHTER UNIFORM PART 2	R	12/03/2025		274.50CR	150651	
	I-363171	FIREFIGHTER UNIFORM PART 2	R	12/03/2025		605.33CR	150651	
	I-363244	FIREFIGHTER UNIFORM PART 2	R	12/03/2025		662.28CR	150651	
	I-363245	FIREFIGHTER UNIFORM PART 2	R	12/03/2025		605.33CR	150651	
	I-363246	FIREFIGHTER UNIFORM PART 2	R	12/03/2025		605.33CR	150651	
	I-363602	UPDATED UNIFORM	R	12/03/2025		76.98CR	150651	
	I-363981	FIREFIGHTER UNIFORM PART 1	R	12/03/2025		210.80CR	150651	3,864.05

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BANK : AP PREMIER BANK

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A01629	AUTOMATIC SYSTEMS CO I-044158	SCADA ISSUE CALLOUT	R	12/03/2025		302.50CR	150652	302.50
B02071	BERWALD ROOFING CO INC I-20033	SILVER LAKE BATHROOM REPAIR	R	12/03/2025		270.00CR	150653	270.00
B02082	BENEFIT EXTRAS INC. I-1449275	OCT 2025 BENEFITS	R	12/03/2025		125.00CR	150654	125.00
B02156	BORDER STATES ELECTRIC I-931481343	ELECTRIC GLOVE/SLEEVE TESTING	R	12/03/2025		366.00CR	150655	366.00
B02227	BRO-TEX INC I-580035	SHOP RAGS	R	12/03/2025		848.00CR	150656	848.00
C03000	CALLNET I-251202120101	MNTHLY ANSW SERV 11/3-11/30/25	R	12/03/2025		995.00CR	150657	995.00
C03002	CAMPBELL KNUTSON PA I-2076-0000G-210	OCT 2025 LEGAL SERVICES	R	12/03/2025		2,143.76CR	150658	2,143.76
C03041	FLEETPRIDE I-129741024 I-129741069	PLUG WITH SPRING PLUG WITH SPRING	R R	12/03/2025 12/03/2025		22.29CR 66.87CR	150659 150659	 89.16
C03066	CINTAS I-4248282186 I-4248992340 I-4249740980 I-5301439305	UNIFORMS UNIFORMS UNIFORMS MEDICAL CABINET RESTOCK	R R R R	12/03/2025 12/03/2025 12/03/2025 12/03/2025		91.60CR 94.03CR 94.03CR 100.55CR	150660 150660 150660 150660	 380.21
C03097	CIGNA HEALTH & LIFE INSURANCE CO I-RK_A584057_202512	DEC 2025 LIFE INSURANCE	R	12/03/2025		377.96CR	150661	377.96
C03108	CIVICPLUS I-349072 I-352797	MASS NOTIFICATION PLATFORM CIVIC CLERK PREMIUM ANNUAL FEE	R R	12/03/2025 12/03/2025		6,077.53CR 10,326.94CR	150662 150662	 16,404.47
C03139	COMCAST I-202511252262	INTRNT SERV CH 11/27-12/26/25	R	12/03/2025		147.89CR	150663	147.89
C03216	CREATIVE CATERING LLC BY MOLLY I-E14259	DEC 2025 HOLLY JOLLY NIGHT	R	12/03/2025		449.65CR	150664	449.65

12/03/2025 3:47 PM

A / P CHECK REGISTER

PAGE: 4

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BANK : AP PREMIER BANK

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C21221	CENTURY LINK							
	I-202511142233	PHONE SERVICE 11/1-12/31/25	R	12/03/2025		265.92CR	150665	265.92
E05125	EMERGENCY APPARATUS MTN							
	I-137703	ENGINE 520 PUMP TEST	R	12/03/2025		592.20CR	150666	
	I-137704	RESCUE 540 PUMP TEST	R	12/03/2025		551.76CR	150666	
	I-137705	LADDER 530 PUMP TEST & MAINT	R	12/03/2025		2,840.94CR	150666	
	I-137962	REPAIRS TO RESCUE 540 & VALVES	R	12/03/2025		4,383.03CR	150666	8,367.93
E05126	EMERGENCY AUTOMOTIVE TECHNOLOGIES INC							
	I-SRV25829	SQUAD 511 ELECT TEST & REPAIR	R	12/03/2025		669.00CR	150667	669.00
E05262	EUREKA CONSTRUCTION							
	I-Pay Voucher 8	FINAL PAY VOUCHER 8 2022 7TH	R	12/03/2025		113,432.58CR	150668	113,432.58
E10050	ERICKSON BELL BECKMAN & QUINN PA							
	I-1393	OCT 2025 LEGAL SERVICES	R	12/03/2025		8,058.42CR	150669	8,058.42
G07176	GOPHER STATE ONE CALL							
	I-5100649	LOCATES	R	12/03/2025		299.70CR	150670	299.70
G07286	GOVERNMENT FORMS AND SUPPLIES							
	I-0357893	1099 FORMS	R	12/03/2025		134.15CR	150671	134.15
G07315	GREAT AMERICA FINANCIAL SERVICES							
	I-40601543	NOV 2025 POSTAGE RENTAL	R	12/03/2025		169.95CR	150672	169.95
H07992	HARBOR FREIGHT							
	I-277e5197	SUPPLIES	R	12/03/2025		136.93CR	150673	136.93
H08165	HOME DEPOT							
	I-2513592	CLAMPS FOR GARAGE DOOR PULLEY	R	12/03/2025		135.41CR	150674	
	I-6610574	PAINT ROLLERS FOR POLE PILE	R	12/03/2025		15.62CR	150674	151.03
H08187	HUMANA INSURANCE CO							
	I-236527927	DEC 2025 COVERAGE	R	12/03/2025		251.11CR	150675	251.11
H14077	CORE & MAIN LP							
	I-Y134283	WATER MAIN REPAIR PARTS	R	12/03/2025		398.19CR	150676	398.19
I09097	ISD 622							
	I-202511242255	SOLAR REBATE RICHARDSON ELEM	R	12/03/2025		7,528.00CR	150677	
	I-202511242256	AIR COOLED CHILLER WEBSTER ELE	R	12/03/2025		2,914.80CR	150677	10,442.80

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VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
I09178	STUART C IRBY CO							
	I-S014410368.001	URD TAGS	R	12/03/2025		297.68CR	150678	
	I-S014440069.001	GLOVES/SLEEVES FOR OVRHD WORK	R	12/03/2025		3,722.20CR	150678	4,019.88
L12047	LANDIS GYR TECHNOLOGY INC							
	I-90421020	OCT 2025 SAAS FEE	R	12/03/2025		1,620.00CR	150679	1,620.00
L12099	LAW ENFORCEMENT LABOR SERVICES							
	I-202512032270	DEC 2025 UNION DUES	R	12/03/2025		1,387.00CR	150680	1,387.00
L12194	LEAGUE OF MINN CITIES							
	I-202512032273	REFUND GRAPHICS CA442589	R	12/03/2025		326.22CR	150681	326.22
L12384	LOCAL UNION #320							
	I-202512032271	DEC 2025 UNION DUES	R	12/03/2025		1,929.00CR	150682	1,929.00
M13035	MACQUEEN EQUIPMENT CO							
	I-P68588	DIRT SHOES FOR SWEEPERS	R	12/03/2025		212.10CR	150683	212.10
M13081	MES INC							
	I-IN2307865	FIREFIGHTER WORK GLOVES	R	12/03/2025		250.93CR	150684	
	I-IN2354716	FIRE PROTECTION COAT & PANTS	R	12/03/2025		7,568.90CR	150684	
	I-IN2363637	FIREFIGHTER STRUCTURAL BOOT	R	12/03/2025		509.75CR	150684	8,329.58
M13110	MENARDS-OAKDALE							
	I-16018	SUPPLIES	R	12/03/2025		37.98CR	150685	
	I-16310	INSULATION FOR STORM SEWER	R	12/03/2025		496.80CR	150685	534.78
M13192	MN BENEFIT ASSOC							
	I-2025-0360321	NOV 2025 LIFE INSURANCE	R	12/03/2025		71.17CR	150686	71.17
M13214	MN STATE FIRE DEPT ASSOC							
	I-202511172246	2026 MSFDA MEMBERSHIP DUES	R	12/03/2025		375.00CR	150687	375.00
M13296	METRO-INET							
	I-3090	NOV 2025 IT SUPPORT SERVICES	R	12/03/2025		30,827.00CR	150688	30,827.00
M13309	MN STATE FIRE CHIEFS ASSOC							
	I-10285	MNSFCA MEMBERSHIPS	R	12/03/2025		308.00CR	150689	308.00
O15001	O'REILLY AUTO PARTS							
	C-2074-413910	REFUND FOR BRAKE PADS	R	12/03/2025		50.60	150690	
	I-2074-411887	BRAKE PADS	R	12/03/2025		50.60CR	150690	
	I-2074-411907	HI POWER BELTS	R	12/03/2025		21.62CR	150690	
	I-2074-414242	SUPPLIES	R	12/03/2025		1,408.92CR	150690	
	I-2074-415509	CABIN FILTER	R	12/03/2025		16.02CR	150690	
	I-2074-415510	CABIN FILTER	R	12/03/2025		32.04CR	150690	1,478.60

PACKET: 06922 Regular Payments

VENDOR SET: 01

**** CHECK LISTING ****

BANK : AP PREMIER BANK

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
P16285	PLUNKETT'S PEST CONTROL							
	I-10264951	NOV 2025 PEST CONTROL PW	R	12/03/2025		46.94CR	150691	
	I-10264953	NOV 2025 PEST CONTROL	R	12/03/2025		41.57CR	150691	88.51
P16435	PREMIUM WATERS							
	I-311151197	NOV 2025 WATER SERVICES	R	12/03/2025		29.76CR	150692	29.76
R18010	RAMSEY COUNTY FINANCE							
	I-EMCOM-012825	SEPT2025 911 DISPATCH SERVICES	R	12/03/2025		1,345.75CR	150693	
	I-EMCOM-012856	SEPT 2025 911 DISPATCH SERVICE	R	12/03/2025		8,956.08CR	150693	
	I-RESFA-008621	OCT 2025 PW TIPPING	R	12/03/2025		600.79CR	150693	
	I-RESFA-008631	OCT 2025 RESIDENTIAL TIPPING	R	12/03/2025		40,797.90CR	150693	51,700.52
R18022	RAMSEY COUNTY-CEC- ENVIRONMENT HEALTH							
	I-202511172247	OCT 2025 CEC HAULER	R	12/03/2025		13,539.52CR	150694	13,539.52
R18081	RL LARSON EXCAVATING INC							
	I-Pay Voucher 4	PAY VOUCHER 4	R	12/03/2025		954,908.93CR	150695	954,908.93
R18091	RESCO							
	I-3095128	100 E FUSES	R	12/03/2025		1,272.95CR	150696	1,272.95
R18135	ROC INC							
	I-104814	DEC 2025 JANITORIAL SERV CH	R	12/03/2025		2,971.10CR	150697	
	I-104819	DEC 2025 JANITORIAL SERV PW	R	12/03/2025		1,204.50CR	150697	
	I-104821	DEC 2025 JANITORIAL SERV LIB	R	12/03/2025		880.00CR	150697	5,055.60
S18996	SAFE-FAST INC							
	I-INV316125	CALIBRATION KIT	R	12/03/2025		34.29CR	150698	34.29
S19003	INNOVATIVE OFFICE SOLUTIONS LLC							
	I-IN4976796	NOTARY STAMP	R	12/03/2025		41.92CR	150699	41.92
S19084	SIEMENS INDUDSTRY INC							
	I-5332133951	10/1/25-9/30/26 FIRE SERV AGMT	R	12/03/2025		1,396.84CR	150700	1,396.84
S19233	SPECTACULAR CLEANING LLC							
	I-0456	DEC 2025 JANITORIAL	R	12/03/2025		995.00CR	150701	
	I-0457	DEC 2025 JANITORIAL SERV	R	12/03/2025		795.00CR	150701	
	I-0458	NOV 2025 EVENT JANITORIAL	R	12/03/2025		2,475.00CR	150701	
	I-0459	NOV 2025 EVENT JANITORIAL	R	12/03/2025		780.00CR	150701	
	I-0460	CITY HALL CLEANING	R	12/03/2025		3,250.00CR	150701	8,295.00

PACKET: 06922 Regular Payments

VENDOR SET: 01

**** CHECK LISTING ****

BANK : AP PREMIER BANK

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
S19433	STAPLES ADVANTAGE							
	I-6046604631	COPY PAPER	R	12/03/2025		157.96CR	150702	
	I-6047495411	KLEENEX	R	12/03/2025		52.85CR	150702	210.81
S19450	STREICHERS							
	I-I1793838	UNIFORMS	R	12/03/2025		1,915.00CR	150703	1,915.00
S19485	SUN LIFE FINANCIAL							
	I-202512032272	DEC 2025 INSURANCE	R	12/03/2025		1,648.66CR	150704	1,648.66
T08169	THE HARTFORD							
	I-278627803954	DEC 2025 INSURANCE	R	12/03/2025		2,026.36CR	150705	2,026.36
T20076	TOSHIBA AMERICA BUSINESS SOLUTIONS INC							
	I-5036231265	NOV 2025 COPIER LEASE	R	12/03/2025		134.09CR	150706	
	I-5036478875	NOV 2025 COPIER LEASE	R	12/03/2025		308.51CR	150706	
	I-5036586644	DEC 2025 COPIER LEASE	R	12/03/2025		222.67CR	150706	665.27
T20126	TENNIS SANITATION LLC							
	I-4527731	OCT 2025 SOLID WASTE	R	12/03/2025		54,697.70CR	150707	
	I-4527732	OCT 2025 SOLID WASTE	R	12/03/2025		484.50CR	150707	
	I-4527733	OCT 2025 - 2538 SEPPALA	R	12/03/2025		292.11CR	150707	
	I-4527735	OCT 2025 - 2290 1ST ST N	R	12/03/2025		97.37CR	150707	
	I-4527736	OCT 2025 - 2400 MARGARETST	R	12/03/2025		97.37CR	150707	55,669.05
T20192	T-MOBILE							
	I-202511242257	PHONE/INTERNET 10/11-11/10/25	R	12/03/2025		927.46CR	150708	927.46
T20270	TREVIPAY							
	I-d005785e	SUPPLIES	R	12/03/2025		18.99CR	150709	18.99
T20285	TRI STATE BOBCAT INC							
	I-S42246	2026 BOBCAT COMPACT EXCAVATOR	R	12/03/2025		65,608.83CR	150710	65,608.83
U21218	U S BANK							
	I-7974540	2021 A PAYING AGENT FEE	R	12/03/2025		550.00CR	150711	550.00
U21300	UNITED TACTICAL SYSTEMS, LLC							
	I-0100266-IN	INSTRUCTOR/ARMORER CERTIFY	R	12/03/2025		1,300.00CR	150712	1,300.00
V22170	VESTIS FIRST AID & SAFETY LOCKBOX							
	I- MSP1-6150	AED INSPECT/FIRST AID RESTOCK	R	12/03/2025		89.00CR	150713	89.00

PACKET: 06922 Regular Payments

VENDOR SET: 01

**** CHECK LISTING ****

BANK : AP PREMIER BANK

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
W23041	WATER CONSERVATION SERVICE INC							
	I-150375	WATER MAIN BREAK LEAK DETECT	R	12/03/2025		575.20CR	150714	575.20
W23701	MARTIN MARIETTA MATERIALS							
	I-47763519	ASPHALT FOR STORM SEWER REPAIR	R	12/03/2025		483.57CR	150715	
	I-47793354	ASPHALT FOR STORM SEWER REPAIR	R	12/03/2025		825.39CR	150715	
	I-47875439	DUMP CHARGE FEE	R	12/03/2025		25.00CR	150715	
	I-47875440	DUMP CHARGE FEE	R	12/03/2025		25.00CR	150715	
	I-47905797	DUMP CHARGE FEE	R	12/03/2025		25.00CR	150715	1,383.96
X14164	XCEL ENERGY							
	I-0572836905	CC 51-0010770852-4	R	12/03/2025		1,042.57CR	150716	1,042.57
X14164	XCEL ENERGY							
	I-0572928873	PW BLDG 51-9342478-9	R	12/03/2025		1,229.46CR	150717	1,229.46
X14164	XCEL ENERGY							
	I-0573339290	CASEY 51-0011600586-3	R	12/03/2025		132.54CR	150718	132.54
X14164	XCEL ENERGY							
	I-0573419335	NW PARK 51-4590742-0	R	12/03/2025		80.61CR	150719	80.61
X14164	XCEL ENERGY							
	I-057343108	CITY HALL 51-6228531-0	R	12/03/2025		1,285.80CR	150720	1,285.80
X14164	XCEL ENERGY							
	I-0573550818	WELL #2 51-0010770834-2	R	12/03/2025		49.58CR	150721	49.58
X14164	XCEL ENERGY							
	I-0573552679	WELL #5 51-0010770834-2	R	12/03/2025		20.55CR	150722	20.55
X14164	XCEL ENERGY							
	I-0573557162	HAUSE 51-0010770873-9	R	12/03/2025		32.73CR	150723	32.73
X14164	XCEL ENERGY							
	I-0573558176	WELL#4 51-0010770834-2	R	12/03/2025		34.47CR	150724	34.47
X14164	XCEL ENERGY							
	I-0573558209	WELL #3 51-0010770834-2	R	12/03/2025		26.70CR	150725	26.70
X14164	XCEL ENERGY							
	I-0573562019	MCKNIGHT 51-0010770873-9	R	12/03/2025		22.25CR	150726	22.25

VENDOR	NAME / I.D.	DESC	CHECK	CHECK	DISCOUNT	AMOUNT	CHECK	CHECK
			TYPE	DATE			NO#	AMOUNT
X14164	XCEL ENERGY							
	I-057359955	WELL #1 51-0010770834-2	R	12/03/2025		33.72CR	150727	33.72
X14164	XCEL ENERGY							
	I-1231208345	PUMP #4 51-0014420187-1	R	12/03/2025		14.61CR	150728	14.61

PACKET: 06922 Regular Payments

VENDOR SET: 01

BANK : AP PREMIER BANK

*** DRAFT/OTHER LISTING ***

VENDOR	NAME / I.D.	DESC	ITEM TYPE	PAID DATE	DISCOUNT	AMOUNT	ITEM NO#	ITEM AMOUNT
P16421	PREMIER BANK							
	I-202511252263	CHECK STOCK	D	10/03/2025		377.15CR	002818	377.15
M13248	MN DEPT OF REVENUE							
	I-202511142239	SEPT 2025 SALES & USE TAX	D	10/20/2025		71,804.00CR	002816	71,804.00
U21204	UHS PREMIUM BILLING							
	I-400919936099	DEC 2025 INSURANCE	D	12/01/2025		55,311.71CR	002820	55,311.71
L12385	LOCAL UNION #160							
	I-11 202409040870	UNION DUES	D	12/03/2025		404.35CR	002815	
	I-11 202409160925	UNION DUES	D	12/03/2025		404.35CR	002815	808.70
N14207	CITY OF NORTH ST PAUL							
	I-202511142235	OCT 2025 USAGE	D	12/05/2025		12,664.18CR	002817	12,664.18
T20192	T-MOBILE							
	I-202511242258	PHONE SERVICE 10/11-11/10/25	D	12/10/2025		1,344.48CR	002819	1,344.48
V22055	VANCO E-SERVICES							
	I-00015862649	NOV 2025 GATEWAY SERVICE	D	12/15/2025		129.60CR	002821	129.60

* * T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	100	0.00	1,401,250.43	1,401,250.43
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	7	0.00	142,439.82	142,439.82
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	107	0.00	1,543,690.25	1,543,690.25

12/03/2025 3:47 PM
PACKET: 06922 Regular Payments
VENDOR SET: 01
BANK : AP PREMIER BANK

A / P CHECK REGISTER

PAGE: 11

*** DRAFT/OTHER LISTING ***

ERROR LISTING

CHECK #	VENDOR	NAME	PAGE	ERROR MESSAGE	NOTES
150662	01-C03108	CIVICPLUS	3	CHECK DATE < PAY DATE	TRAN NO#: I-352797
002816	01-M13248	MN DEPT OF REVENUE	10	CHECK DATE < PAY DATE	TRAN NO#: I-202511142239
002818	01-P16421	PREMIER BANK	10	CHECK DATE < PAY DATE	TRAN NO#: I-202511252263
TOTAL ERRORS: 0		TOTAL WARNINGS: 3			

PACKET: 06929 Regular Payments

VENDOR SET: 01

BANK : AP PREMIER BANK

**** CHECK LISTING ****

VENDOR	NAME / I.D.	DESC	CHECK	CHECK	DISCOUNT	AMOUNT	CHECK	CHECK
			TYPE	DATE			NO#	AMOUNT
A01048	AESOP'S TABLE							
	I-202512092284	EMPLOYEE RECOGNITION EVENT	R	12/09/2025		1,307.40CR	150731	1,307.40

* * T O T A L S * *		NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:		1	0.00	1,307.40	1,307.40
HANDWRITTEN CHECKS:		0	0.00	0.00	0.00
PRE-WRITE CHECKS:		0	0.00	0.00	0.00
DRAFTS:		0	0.00	0.00	0.00
VOID CHECKS:		0	0.00	0.00	0.00
NON CHECKS:		0	0.00	0.00	0.00
CORRECTIONS:		0	0.00	0.00	0.00
REGISTER TOTALS:		1	0.00	1,307.40	1,307.40

TOTAL ERRORS: 0

TOTAL WARNINGS: 0

PACKET: 06931 US - Refund

VENDOR SET: 01 City of North St Paul **** CHECK LISTING ****

BANK: AP PREMIER BANK

VENDOR	I.D.	NAME	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
1	I-000202512112290	KUNZE, MITCHELL KUNZE, MITCHELL	R	12/11/2025		150.00	150732	150.00
1	I-000202512112291	REBAR, ABDULLAH REBAR, ABDULLAH	R	12/11/2025		684.19	150733	684.19
1	I-000202512112292	RICE, CHRIS RICE, CHRIS	R	12/11/2025		44.87	150734	44.87
1	I-000202512112293	WILCOX, JEROME G WILCOX, JEROME G	R	12/11/2025		283.83	150735	283.83
1	I-000202512112294	STACKEN, WENDY STACKEN, WENDY	R	12/11/2025		29.01	150736	29.01
1	I-000202512112295	WHITNEY, IAN WHITNEY, IAN	R	12/11/2025		153.49	150737	153.49
1	I-000202512112296	SLOSSON, APRIL M SLOSSON, APRIL M	R	12/11/2025		76.34	150738	76.34
1	I-000202512112297	FUERSTENBURG, DEAN FUERSTENBURG, DEAN	R	12/11/2025		98.00	150739	98.00
1	I-000202512112298	KENNEDY, JASON KENNEDY, JASON	R	12/11/2025		151.62	150740	151.62
1	I-000202512112299	OLSON, NATE OLSON, NATE	R	12/11/2025		33.17	150741	33.17
1	I-000202512112300	MARTY, KOREY MARTY, KOREY	R	12/11/2025		198.11	150742	198.11
1	I-000202512112301	CHAVANG, XEE CHAVANG, XEE	R	12/11/2025		165.95	150743	165.95
1	I-000202512112302	WAHLBERG, SARA WAHLBERG, SARA	R	12/11/2025		62.34	150744	62.34
1	I-000202512112303	JUON, CATHERINE JUON, CATHERINE	R	12/11/2025		141.99	150745	141.99
1	I-000202512112304	MILLER, KEVIN & JULIE MILLER, KEVIN & JULIE	R	12/11/2025		94.00	150746	94.00

PACKET: 06931 US - Refund
VENDOR SET: 01 City of North St Paul **** CHECK LISTING ****
BANK: AP PREMIER BANK

VENDOR	I.D.	NAME	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
1	I-000202512112305	YANG, ROBERT YANG, ROBERT	R	12/11/2025		75.00	150747	75.00
1	I-000202512112306	THAO, RICHARD THAO, RICHARD	R	12/11/2025		50.94	150748	50.94
1	I-000202512112307	MARTY, PAUL MARTY, PAUL	R	12/11/2025		35.16	150749	35.16
1	I-000202512112308	SIDLER, CHERYL SIDLER, CHERYL	R	12/11/2025		76.53	150750	76.53
1	I-000202512112309	MCSORLEY, ELYZABETH MCSORLEY, ELYZABETH	R	12/11/2025		47.94	150751	47.94
1	I-000202512112310	PIERRE, SONEL PIERRE, SONEL	R	12/11/2025		78.80	150752	78.80
1	I-000202512112311	DICKHAUSEN, JONATHAN DICKHAUSEN, JONATHAN	R	12/11/2025		75.67	150753	75.67
1	I-000202512112312	DECKER, DUNCAN DECKER, DUNCAN	R	12/11/2025		43.97	150754	43.97
1	I-000202512112313	MCNAMARA, RACHEL MCNAMARA, RACHEL	R	12/11/2025		43.11	150755	43.11
1	I-000202512112314	TI WAH, SER TI WAH, SER	R	12/11/2025		115.97	150756	115.97
1	I-000202512112315	JONES, MIRANDA JONES, MIRANDA	R	12/11/2025		46.75	150757	46.75
1	I-000202512112316	HARRIS, KEYANA HARRIS, KEYANA	R	12/11/2025		53.50	150758	53.50
1	I-000202512112317	BECKER, JACOB BECKER, JACOB	R	12/11/2025		42.80	150759	42.80
1	I-000202512112318	DENNIS, ETHAN A DENNIS, ETHAN A	R	12/11/2025		30.29	150760	30.29
1	I-000202512112319	QUIST, MAXWELL QUIST, MAXWELL	R	12/11/2025		37.60	150761	37.60

PACKET: 06931 US - Refund
VENDOR SET: 01 City of North St Paul **** CHECK LISTING ****
BANK: AP PREMIER BANK

VENDOR	I.D.	NAME	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
1		REGMI, SURJEY						
	I-000202512112320	REGMI, SURJEY	R	12/11/2025		118.75	150762	118.75
1		LOVE, MANDY						
	I-000202512112321	LOVE, MANDY	R	12/11/2025		83.94	150763	83.94

* * B A N K T O T A L S * *	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	32	0.00	3,423.63	3,423.63
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
BANK TOTALS:	32	0.00	3,423.63	3,423.63



To	Date
Honorable Mayor Monge and City Council	December 16, 2025

Agenda Placement # VI.C

Consent Agenda

Subject

HRA Claims \$1,086.23

Background/Facts

Financial Impact

Recommended Action

Attachments

1. HRA COUNCIL PACKET

Respectfully submitted,
Jacquelyn Lutmer, Finance Coordinator



**NORTH
ST. PAUL**
extraordinary.

MEMORANDUM

TO: HRA Chairman and Commissioners
FROM: Jacquelyn Lutmer - Finance Coordinator
DATE: December 16, 2025
SUBJECT: Recommendation of approval of HRA claims list.

Claim Date

12/16/2025 AP Check Register	150729-150730	\$	930.24
12/16/2025 AP Draft Register	002822	\$	155.99
Total			<u>\$1,086.23</u>

Approved this 16th day of December 2025

/s/ John Monge, Mayor by Consent Resolution

/s/ Brian Frandle, City Manager/Clerk by Consent Resolution

VENDOR	NAME / I.D.	DESC	CHECK	CHECK	DISCOUNT	AMOUNT	CHECK	CHECK
			TYPE	DATE			NO#	AMOUNT
E05035	E G RUD & SONS INC							
	I-56589	7TH AVE SURVEY PROJECT	R	12/03/2025		874.00CR	150729	874.00
X14164	XCEL ENERGY							
	I-0573414388	2393 MGRT 51-6228531-0	R	12/03/2025		56.24CR	150730	56.24

PACKET: 06923 HRA

VENDOR SET: 01

*** DRAFT/OTHER LISTING ***

BANK : AP PREMIER BANK

VENDOR	NAME / I.D.	DESC	ITEM TYPE	PAID DATE	DISCOUNT	AMOUNT	ITEM NO#	ITEM AMOUNT
N14207	CITY OF NORTH ST PAUL							
	I-202511142232	OCT 2025 USAGE	D	12/05/2025		155.99CR	002822	155.99

* * T O T A L S * *

	NO#	DISCOUNTS	CHECK AMT	TOTAL APPLIED
REGULAR CHECKS:	2	0.00	930.24	930.24
HANDWRITTEN CHECKS:	0	0.00	0.00	0.00
PRE-WRITE CHECKS:	0	0.00	0.00	0.00
DRAFTS:	1	0.00	155.99	155.99
VOID CHECKS:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
CORRECTIONS:	0	0.00	0.00	0.00
REGISTER TOTALS:	3	0.00	1,086.23	1,086.23

TOTAL ERRORS: 0

TOTAL WARNINGS: 0



To	Date
Honorable Mayor Monge and City Council	December 16, 2025

Agenda Placement # VI.D

Consent Agenda

Subject

2025 Annual Review of Attendance of Boards and Commission members
(informational)

Background/Facts

The North St. Paul City Code established the following:

§ 32.12 ATTENDANCE REQUIREMENTS.

(A) *Purpose.* To assist boards and commissions in fulfilling their purposes and duties and to ensure that they are not prevented from doing so by the repeated absence of their members, the Council hereby establishes an attendance policy for members serving on boards and commissions.

(B) *Attendance.* Duly appointed members of boards and commissions shall be required to attend no less than half the official meetings of the board or commission held within a given calendar year unless specifically excused by the Chair of such board or commission and said excused absences noted in the minutes. Failure to attend no less than half of the official meetings within a given calendar year, without excuse of the Chairperson, shall be considered as formal notice of resignation from said board or commission. In addition, failure to attend four- consecutive regular meetings without excuse of the Chairperson, shall be considered as formal notice of resignation from said board or commission.

(C) *Exceptions.* The requirements of this subsection shall not apply to attendance at special meetings, or of meetings of committees or subcommittees, including committees of the whole, established by a board or commission pursuant to § [32.07](#) Committees and Subcommittees.

(D) *Annual review.* The Council shall conduct an annual review of the attendance of members of boards and commissions established by the Council.

(E) *Vacancies.* The successor to any member of a board or commission who has been removed pursuant to this subsection shall be appointed pursuant to § [32.06](#) Appointment and Terms.

(Ord. 737, passed 6-16-2015)

Financial Impact

Recommended Action

Informational

Attachments

1. 2025 Commission and Authority Attendance

Respectfully submitted,

Jennie Kloos, Assistant to City Manager/ Human Resources Manager



**NORTH
ST. PAUL**
extraordinary.

2025 Commission and Authority Member Absences:

Planning Commission

Patrick Blee - 1
Andrew Wise - 2
Cameron Muhic - 1
Jim Rathe - 2
Elizabeth Gadbois - 1
Stephanie Kane-Burback - 4
Arthur Alvarez - 1

Economic Development Authority

Brandon Bramscher – 1
Andrew Nath – 1

Arts & Culture Commission

Tom Sonnek – 2
Raquel Soto - 3
Amanda Black - 1
Sharon Clark-Williams - 2
Laura Strang - 3
Aliza Verma - 2
Yued Orozco-Garcia - 3

Parks & Recreation Commission

Lloyd Grachek - 2
Laura Greenlee-Karp - 1
David Andren - 3
Sarah Zahradka - 3
Rachel Lucas - 1
Ben Hansen - 6

Neither staff or commission chairs have received or have complaints regarding members.





To

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VI.E

Consent Agenda

Subject

Resolution Accepting Donations - November 2025

Background/Facts

Attached is a resolution accepting donations that have been made to the City of North St. Paul for the period from November 1, 2025, through November 30, 2025.

The City is very appreciative to all who have made these contributions.

Financial Impact

Recommended Action

Approve Resolution No. 2025-xxx accepting donations.

Attachments

1. Res 2025-xxx Accepting Donations November 2025

Respectfully submitted,
Jennie Kloos, Assistant to City Manager/ Human Resources Manager

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-xxx

RESOLUTION APPROVING ACCEPTANCE
OF A DONATION NOVEMBER 2025

WHEREAS, the City of North St. Paul is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03, for the benefit of its citizens, and;

WHEREAS, the City Council must also ratify any terms or conditions placed on the donation by the donor; and

WHEREAS, the following persons and entities have offered to contribute the gift set forth below to the city:

<u>Name of Donor</u>	<u>Amount</u>	<u>Department</u>
Peter & Ingrid Koller	\$10.00	Park Fund
Furlongs Liquor	\$5.00	Park Fund
Georgiana Andrus	\$310 (value)/ Bench Plaque	
Becky Perzichilli	\$150 (value)/ playground paver	
Dean Armstrong	\$350 (value)/ tree at Southwood Park (to be planted spring 2026)	

WHEREAS, no goods or services were provided in exchange for said donation; and

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF NORTH ST. PAUL as follows:

1. The donations described above are graciously accepted and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.
2. The City Clerk is hereby directed to issue receipts to each donor acknowledging the city's receipt of the donor's donation.

ADOPTED this 16th day of December, 2025

Motion by
Second by

Voting: Ayes:
Nays:
Abstain:
Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk



To	Date
Honorable Mayor Monge and City Council	December 16, 2025

Agenda Placement # VI.F

Consent Agenda

Subject

Building Permits - November 2025

Background/Facts

Informational.

Financial Impact

Recommended Action

Attachments

1. Monthly Building Permit Report November 2025

Respectfully submitted,
Jordyn Lehman, Community Development Administrative Assistant

Permit Number	Address	Property Type	Date Issued	Permit Type	Project Type	Project Description	Pin	Fees Valuation	Fees Total
NS2025-514	2697 APACHE RD N	RESIDENTIAL	11/17/2025	Building	Alteration/Remodel	122' interior drain tile - connecting to existing basket/sump pump	012922330086	\$ 11,050.00	\$ 436.38
NS2025-522	2671 4TH AVE E	RESIDENTIAL	11/25/2025	Building	Window/Door	Replace 1 entry door within existing opening.	122922410075	\$ 6,530.00	\$ 146.00
NS2025-529	2668 2ND ST N	RESIDENTIAL	11/17/2025	Building	Siding	Tear off and re-side (vinyl to vinyl)	012922340074	\$ 11,000.00	\$ 146.00
NS2025-480	2662 16TH AVE E	RESIDENTIAL	11/3/2025	Building	Alteration/Remodel	Installation of piers to stabilize foundation.	122922110054	\$ 21,900.00	\$ 714.88
NS2025-520	2587 2ND AVE E	RESIDENTIAL	11/25/2025	Building	Alteration/Remodel	Remodel old bathroom with new layout. Moving shower, sink and toilet	122922430030	\$ 25,000.00	\$ 798.35
NS2025-515	2573 SOUTH AVE E	RESIDENTIAL	11/13/2025	Building	Window/Door	Replacing Existing windows 4 of them, same size.	122922430067	\$ 4,800.00	\$ 146.00
NS2025-524	2539 16TH AVE E	RESIDENTIAL	11/26/2025	Building	Alteration/Remodel	Adding bathroom in basement area.	122922120120	\$ 5,000.00	\$ 242.20
NS2025-482	2509 SHRYER AVE E	RESIDENTIAL	11/12/2025	Building	Deck	replace existing failing 10 x 8 deck that's at back of house, same size	132922130012	\$ 3,600.00	\$ 214.19
NS2025-502	2480 ARIEL ST N	RESIDENTIAL	11/4/2025	Building	Window/Door	REPLACING 1 ENTRY DOOR AND 1 STORM DOOR IN EXISTING OPENING	112922130016	\$ 7,888.00	\$ 146.00
NS2025-541	2460 SOUTH AVE E	RESIDENTIAL	11/25/2025	Building	Window/Door	Repair/replace 3 existing doors, no structural changes.	132922210146	\$ 13,800.00	\$ 146.00
NS2025-499	2452 CRESTWOOD DR	RESIDENTIAL	11/6/2025	Building	Alteration/Remodel	basement tub to shower pan conversion of townhome, exposing	112922130147	\$ 4,074.00	\$ 241.74
NS2025-538	2411 SOUTH AVE E	RESIDENTIAL	11/24/2025	Building	Roof	Complete removal of old shingles and installation of new steel roof	122922340072	\$ 13,000.00	\$ 146.00
NS2025-530	2384 ELDRIDGE AVE E	RESIDENTIAL	11/17/2025	Building	Roof	Reroof House and attached garage roofs	132922210131	\$ 28,500.00	\$ 146.00
NS2025-501	2379 SKILLMAN AVE E	RESIDENTIAL	11/4/2025	Building	Window/Door	Replacing 10 windows	132922210170	\$ 43,200.00	\$ 146.00
NS2025-464	2370 HIGHWAY 36 E	NON_RESIDENTIAL	11/4/2025	Building	Fence	8' chain link fence along the south and east property lines. 0' set	122922320006	\$ 57,000.00	\$ 1,406.95
NS2025-468	2357 7TH AVE E	RESIDENTIAL	11/13/2025	Building	New Construction	The city of North ST Paul student built housing program 2353 and	122922330019	\$ 610,541.00	\$ 15,540.57
NS2025-326	2344 12TH AVE E	RESIDENTIAL	11/25/2025	Building	Alteration/Remodel	Fire Damage Repairs- General Demo, Finish Carpentry, Trimwork	122922230053	\$ 9,390.00	\$ 380.94
NS2025-518	2289 6TH ST N	RESIDENTIAL	11/14/2025	Building	Roof	rear off reroof dwelling asphalt shingles	112922420057	\$ 32,000.00	\$ 146.00
NS2025-523	2284 14TH AVE E	RESIDENTIAL	11/25/2025	Building	Window/Door	Replace 3 windows and 1 patio door within existing openings.	122922220105	\$ 11,553.00	\$ 146.00
NS2025-405	2248 JENNIFER LN	RESIDENTIAL	11/6/2025	Building	Alteration/Remodel	Master bathroom remodel	112922430049	\$ 30,000.00	\$ 899.85
NS2025-513	2156 RADATZ AVE E	RESIDENTIAL	11/13/2025	Building	Egress Window	Install egress window in basement.	022922410072	\$ 1,500.00	\$ 171.00
NS2025-533	2132 BURKE AVE E	RESIDENTIAL	11/24/2025	Building	Egress Window	Dig/install a 50" x 36" x 48" galvanized window well. Replacing a	142922120016	\$ 2,470.00	\$ 186.32
NS2025-503	2114 KARI LN	RESIDENTIAL	11/7/2025	Building	Basement Finish	Finishing work on basement that was already framed and prepped	112922430121	\$ 17,050.00	\$ 528.53
NS2025-497	2080 11TH AVE E	NON_RESIDENTIAL	11/18/2025	Building	Roof	Remove existing roofing down to deck and replace with a new a	112922140004	\$ 845,000.00	\$ 9,986.35



To

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VI.G

Consent Agenda

Subject

Resolution Approving the Reinstatement of Patrick Blees to the Planning Commission

Background/Facts

Planning Commission member Patrick Blees' current term ends on December 31, 2025.

Patrick Blees has indicated interest in reappointment to the Planning Commission for a term beginning January 1, 2026, and ending December 31, 2028.

Financial Impact

Recommended Action

Staff recommend approval of the reinstatement of Patrick Blees to the Planning Commission with a term beginning January 1, 2026 and ending December 31, 2028.

Attachments

1. Res No. 2025-xxx Approving the Reinstatement of Patrick Blees to the Planning Commission

Respectfully submitted,
Chris Cherne, Community Development Administrative Assistant

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-xxx

**RESOLUTION APPROVING THE REINSTATEMENT OF PATRICK BLEES TO
THE PLANNING COMMISSION**

WHEREAS, The North St. Paul Planning Commission consists of seven (7) members; and

WHEREAS, Planning Commission member Patrick Blee's current term ends on December 31, 2025; and

WHEREAS, Patrick Blee indicated interest in reappointment to the Planning Commission; and

WHEREAS, Mayor John Monge is recommending the reappointment of Patrick Blee to the North St. Paul Planning Commission.

Planning Commission		
Reappointment	Name	Term Date
Planning Commission	Patrick Blee	01/01/2026-12/31/2028

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of North St. Paul, the City Council approves the recommendation by Mayor Monge reappointing Patrick Blee to the Planning Commission with a term beginning January 1, 2026, and ending December 31, 2028.

ADOPTED this 16th day of December 2025.

Motion by
Second by

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk



To

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VI.H

Consent Agenda

Subject

Arts & Culture Commission Appointment

Background/Facts

The Arts & Culture Commission has an upcoming vacancy for the position of commissioner. Ashley Perfect was interviewed in December 2025 and was recommended by the Arts & Culture Commission Chair and the Mayor of North St. Paul.

Financial Impact

Recommended Action

Approve a resolution appointing Ashley Perfect to the Arts & Culture Commission for a 3-year term beginning January 1, 2026 and ending December 31, 2028.

Attachments

1. Resolution Perfect

Respectfully submitted,
Jordyn Lehman, Community Development Administrative Assistant

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-xxxx

RESOLUTION APPROVING APPOINTMENTS TO THE ARTS AND CULTURE COMMISSION

WHEREAS, the City of North St. Paul Code of Ordinances established a seven-member Arts and Culture Commission; and

WHEREAS, the Arts and Culture Commission currently has one vacancy; and

WHEREAS, Ashley Perfect has applied to fill a vacancy on the Arts and Culture Commission and an interview was conducted; and

WHEREAS, Mayor John Monge and Arts and Culture Commission Chair Tom Sonnek are recommending the appointment of Ashley Perfect to the Arts and Culture Commission for a three-year term beginning January 1, 2026 through December 31, 2028; and

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of North St. Paul, the City Council approves the recommendation by Mayor Monge appointing Ashley Perfect to the Arts and Culture Commission with term beginning January 1, 2026 and ending December 31, 2028.

ADOPTED this 16th day of December 2025.

Motion by
Second by

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/
Clerk

**To**

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VI.I

Consent Agenda

Subject

Resolution Approving the 2026 Fee Schedule

Background/Facts

Refer to staff memo.

Financial Impact**Recommended Action**

City Staff are recommending the City Council adopt Resolution 2025 – XX. This Resolution approves the proposed 2026 Fee Schedule.

Attachments

1. CC 12-16-2025 Fee Schedule Memo
2. 2026 Fee Schedule
3. Rum River 2026 Fee Schedule Recommendations
4. 2026 Rum River Fee Schedule Recommendation - Key Talking Points
5. City Council Resolution 2025-XXX Fee Schedule

Respectfully submitted,
Ken Roberts, Community Development / Community Services Director

City of North St. Paul

City Council Report



From: Ken Roberts, Community Development Director
Sara Lang-Noyola, Community Development Administrative Assistant
Meeting Date: December 16, 2025
Agenda Item: **Proposed 2026 Fee Schedule**

INTRODUCTION

The City Council establishes a fee and rate schedule for the various permits, licenses and services provided by the City of North St. Paul. Annually, City Staff review the City's fees and charges for services and makes recommendations for adjustments as necessary. This report describes the proposed changes to the 2025 (Resolution No. 2024-132) that staff has included in the proposed 2026 fee schedule. The updated fee schedule, which includes the proposed changes, is attached for City Council consideration and approval.

BACKGROUND

On December 2, 2025, City Council reviewed the proposed 2026 fee schedule at the City Council Workshop and did not request any further changes.

PROPOSED CHANGES

Below is a summary of the proposed changes to the 2025 fee schedule:

Administration Fees

1. Adding an exception to the City Processing Fee of transactions less than \$25.00. This allows for online transactions, similar to Citywide Garage Sales, not to be charged the \$15.00 Processing Fee.

Building Permit and Inspection Fees

1. Building and inspection fees have been updated based on proposals from Rum River Consultants and are reflected in Exhibit 1. Per Rum River Consultants "During the 2025 legislative session, the state adopted amendments to specific fee schedules that will have a significant impact, including plumbing permit and plan review. Our proposed structure mirrors the state's revised model, including consistent language and framework, to maintain alignment with best practices followed by most building departments."
2. Removal of the Building Permit and Inspections Fees section and replace with "Refer to Exhibit 1 for building and inspection fees."

Business licenses

1. The addition of the Consumption and Display Permit fee, established by Ordinance in April 2025.
2. Language change from "Lawful gambling license" to "Lawful Gambling License Temporary Local Permit."
3. Removal of Outside Theater and Taxicab License. Outside theaters are not regulated in our City Code. The Community Development Department recommended, and the City Council approved on November 18 removing Chapter 115: Taxicabs as it is no longer applicable.
4. Removal of the Special Event Vendor License as it is no longer applicable with the Mobile Food Vendor License in place.

Contractor Licenses

1. Removal of General Contractor and Mechanical Contractor Licenses by the Ordinance amendment approved in July 2025.
2. Removal of “Commercial plumbing and utility permit” from the Trenching Contractor License as that language no longer applies.

Right-of-Way Permits

1. Addition of an Obstruction Permit as required by Ordinance. The fee is consistent with the base fee for Right of Way Permits.

Electric Construction Permit Fees

1. Electric Construction and Inspection fees have been updated based on proposals from Cowles Electric, the City of North St. Paul's contracted Electrical Inspector.

Fire Department Fees

1. Add Underground Tank Installation and Removal permits as this was previously included in the building permit fees.
2. Add Fire Sprinkler Alarm permit as this was previously included in the building permit fees.

Other Electric Fees

1. Addition of Radio Reader as that is charged by the Electric Department, not the Public Works Department.

Event Permits

1. Remove “see also special event vendor license” from Special event permit as that license no longer exists.

Park and Recreation Fees

1. Fees for 2026 rentals were updated in October 2025, and the updates reflect the City Council approved changes. They are as follows:

Casey Lake pavilion rental-weekday	Resident: \$250.00 + \$350.00 deposit Nonresident: \$400.00 + \$400.00 deposit	Per Day	Park Rental Policy
Casey Lake pavilion rental-weekend and holidays	Resident: \$400.00 + \$350.00 deposit Nonresident: \$550.00 + \$400.00 deposit	Per Day	
Hause Park pavilion rental-weekday	Resident: \$175.00 + \$200.00 deposit Nonresident: \$250.00 + \$200.00 deposit	Per Day	
Hause Park pavilion rental-weekend and holidays	Resident: \$200.00 + \$200.00 deposit Nonresident: \$275.00 + \$200.00 deposit	Per Day	

2. Remove the Alcohol Deposit of \$150 and add an Alcohol Fee of \$100 for both Casey Lake Park and Hause Park. This is in response to an increase in rental issues in 2025.

Public Works Fees

1. Removal of Radio Reader as that is not a Public Works fee and is reflected in the Other Electric Charges section.

Electric Utility Rates

1. Addition of new EV Charger Time-Of-Use Service fees, approved by Council in October 2025.

EV Charger Time-of-Use Service		
Underground	\$11.56	Monthly
Overhead	\$9.50	Monthly
Consumption Charge (per kWh)	\$0.1773/kWh	On-Peak
Consumption Charge (per kWh)	\$0.0591/kWh	Off-Peak

2. Language change from “Time of Day Service” to “Commercial Time-of-Use Service.”

RECOMMENDATION

City Staff are recommending the City Council adopt Resolution 2025 – XX. This Resolution approves the proposed 2026 Fee Schedule.

ATTACHMENTS

1. Proposed 2026 Fee Schedule
2. Exhibit 1 – Fee for Services (Rum River)
3. Key Talking Points for Exhibit 1 (Rum River)
4. Resolution 2025-XXX



Municipal Fee Schedule 2026

Adopted December 16, 2025

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ADMINISTRATIVE FEES

Type	Fee	Unit	Authority
Administrative fees for tax exempt bonds	Based on project	Per instance	\$110.30
Candidate filing fee for Mayor/City Council	\$15.00	Each filing	
City staff, attorney	Hourly rate	Actual	
City staff, building official	Hourly rate	Actual	
City staff, clerical	Hourly rate	Actual	
City staff, department head/supervisor	Hourly rate	Actual	
City staff, engineer	Hourly rate	Actual	
City staff, field staff (PW, electric)	Hourly rate	Actual	
City staff, manager	Hourly rate	Actual	
Copies – black/white letter/legal size*	\$0.25	Per sheet	
Copies – black/white ledger size*	\$0.50	Per sheet	
Copies – color letter/legal size*	\$1.00	Per sheet	
Copies – color ledger size*	\$2.00	Per sheet	
Copies – large sheet plan*	\$4.00	Per sheet	
Copies – poster size*	\$5.00	Per sheet	
Incident report (city)	\$2.00	Per page	
NSF check charge	\$30.00	Each	
Notary	\$5.00 + \$1.00 per page over 5 pages \$0	Each instance City business	
Photograph (print)	\$5.00	Each print	
Photograph (digital)	\$40.00 \$11.00	Per CD Per print	
Property and special assessment verification	\$30.00	Each instance	
Service fee for credit/debit payments	2.25% of transaction amount	Each instance	
Processing fee	\$15.00	**Applicable to all online transactions, including, but not limited to, applications for registrations, licenses, permits, and planning and zoning applications	
*City business only			
**Exceptions for transactions less than \$25			

ANIMAL FEES

Animal Impoundment

Type	Fee	Unit	Authority
Cat/dog impoundment	Actual cost	Each instance	\$95.15, \$95.40
Cremation	Actual cost	Each instance	
Daily boarding	Actual cost	Each instance	
Disposal (not euthanized)	Actual cost	Each instance	
Euthanasia	Actual cost	Each instance	\$95.43
Veterinary services	Actual cost	Each instance	\$95.16

Animal Registration

Type	Fee	Unit	Authority
Bees	\$25.00	Annual	\$95.23(B)

Chickens	\$25.00	Annual	\$95.23(A)
Dog kennel license	\$25.00	Biennial	\$95.25
Dangerous Animal	\$450.00	Annual	\$95.19(G)3
Trapping license	\$25.00	Each instance	\$95.02
Potentially Dangerous Animal	\$225.00	Annual	\$95.19(G)3

BUSINESS LICENSES

All licenses require insurance. Minimum liability - \$1,000,000 per occurrence, \$2,000,000 aggregate, \$500,000 worker's comp as applicable. Each license or permit holder shall obtain an insurance policy naming the applicant and the city as insureds, providing for bodily injury.

Alcoholic Beverage Licenses

Type	Fee	Unit	Authority
Brewer taproom on-sale	\$2,500.00	Annual	\$117.20
Brewer, small off-sale	\$150.00	Annual	\$117.20
Brewpub off-sale	\$150.00	Annual	\$117.20
Brewpub on-sale	\$5,000.00	Annual	\$117.20
Club, Minnesota Buyer's Club	Paid directly to state	Annual	\$117.20
Club, special	\$300.00	Annual	\$117.20
Consumption and Display Permit	\$300.00	Annual	\$117.25
Liquor license investigation fee	\$500.00	Annual	\$117.20
Liquor and beer off-sale	\$200.00	Annual	\$117.20
Liquor and beer on-sale	\$5,000.00	Annual	\$117.20
Liquor, Sunday	\$200.00	Annual	\$117.20
Malt liquor (3.2) off-sale	\$200.00	Annual	\$117.20
Malt liquor (3.2) on-sale	\$150.00	Annual	\$117.20
Micro distillery cocktail room on-sale	\$2,500.00	Annual	\$117.20
Micro distillery off-sale	\$150.00	Annual	\$117.20
On-sale wine	\$2,000.00	Annual	\$117.20
Temporary on-sale, liquor	\$25.00	Annual	\$117.20
Temporary on-sale, malt liquor (3.2)	\$25.00	Annual	\$117.20
Temporary on-sale, liquor license or premises extensions	\$25.00	Per event	\$117.20

Business Licenses

Type	Fee	Unit	Authority
Adult use license	\$3,000	Annual	\$120.05
Adult use investigation fee	\$5,000	As warranted	\$120.09
Amusement park, show, circus license (temp – less than 30 days)	\$350.00 (1 st day) \$25.00 (each add. day)	Each	\$111.02
Amusement park, show, circus license (permanent)	\$2,000 (initial license) \$150.00 (renewal)	Annual	\$111.02
Auction and auctioneer license	\$25.00	Annual	\$114.02
Body Art Enterprise	\$2,000.00	New	
Body Art Enterprise Renewal	\$150.00	Annual	
Christmas tree sales license	\$250.00	Annual	\$111.03
Cigarette and tobacco sales	\$300.00	Annual	\$118.03
Courtesy bench license	\$70 per bench	Annual	\$116.01
Fireworks, retail sales permit	\$100.00	Annual	\$133.03
Fireworks, vendor permit	\$250.00	Annual	\$133.03
Gas station	\$85.00 + \$15.00 per nozzle	Annual	\$121.02
Lawful Gambling License Temporary Local Permit	\$25.00	Annual	Chapter 112
Motion picture/video theater license	\$25.00	Annual	\$111.01

Mobile Food Vendor (at least 7 days before issuance)	\$80.00	Annual	\$126.03
Mobile Food Vendor (less than 7 days before issuance)	\$125.00	Annual	\$126.03
Mobile Food Vendor (after-the-fact)	\$160.00	Annual	\$126.03
Mobile Food Vendor Inspection	First: included Second: included Third or more: \$50 per inspection	Annual (temporary structures day of)	\$126.03
Pawn shop	\$3,000	Annual	\$124.03
Pawn shop investigation	\$500.00	Initial	
Pawn shop investigation outside MN	\$10,000.00	Initial	
Pawn shop bond	\$5000.00	Annual	
Pawn shop billable transaction fee	\$2.90	Per Transaction	
Peddlers, solicitors, transient merchant license	\$100.00 + \$75.00 per employee	Annual	\$119.03
Therapeutic massage enterprise	\$150.00	Annual	\$110.26
Therapeutic massage practitioner	\$150.00	Annual	\$110.26
Unattended collection bins	\$50.00	Annual	\$134.02
¹ Exemptions: 501c(3) charities, government institution, businesses headquartered in North St. Paul.			

Cannabis and Low Potency Registration

Type	Fee	Unit	Authority
Registration	No Charge	New	\$125.04
Lower potency hemp initial registration (includes registration and first renewal)	\$125.00	New	\$125.04
Renewal registration: Lower potency hemp	\$125.00	Annual	\$125.04
Cannabis retailer initial registration (includes registration and first renewal)	\$500.00	New	\$125.04
Renewal registration: Cannabis retailer	\$1,000.00	Annual	\$125.04
Cannabis microbusiness with retail endorsement initial registration (includes registration and first renewal)	No Charge	New	\$125.04
Renewal registration: Cannabis microbusiness with retail endorsement	\$1,000.00	Annual	\$125.04
Cannabis mezzobusiness with retail endorsement initial registration (includes registration and first renewal)	\$500.00	New	\$125.04
Renewal registration: Cannabis mezzobusiness with retail endorsement	\$1,000.00	Annual	\$125.04
Cannabis medical combination initial registration (includes registration and first renewal)	\$500.00	New	\$125.04
Renewal registration: Cannabis medical combination	\$1000.00	Annual	\$125.04
1 st violation	\$500.00		\$125.04
2 nd violation in 36 months	\$1,000.00		\$125.04
3 rd violation in 36 months	\$2,000.00, 30-day license suspension		\$125.04

BUILDING PERMIT AND INSPECTION FEES

Refer to Exhibit 1 for building and inspection fees.

CONTRACTOR LICENSES

Contractor Licenses

Type	Fee	Unit	Authority
Lawn fertilizer applicator license	\$80.00	Annual	\$96.15
Refuse collection license	\$220.00	Annual	\$55.08
Tree trimming license	\$80.00	Annual	\$110.02
Trenching contractor license	\$80.00 (\$0 for licensed plumber)	Annual	\$110.27

Grading and Excavation

Type	Fee
Grading/excavation 0 to 9,999 SF	\$0
Grading/excavation 10,000 to 43,560 SF	\$400.00
Grading/excavation >1 acre	\$1,000.00; Escrow \$1,000; +MPCA review

Right-of-Way Permits

Type	Fee	Unit	Authority
Dumpster permit (3-day minimum)	\$100.00 base fee + 20.00 per day	Per day	
Curb deposit	\$600.00	Each	
Sidewalk encroachment permit	\$75.00	Annually	\$94.22
Encroachment Agreement	\$100.00	Each	
Right of Way Registration	\$220.00	Annual	\$94.34
Right-of-way vacation	\$500.00 + Escrow \$1,000 min.		\$94.03, \$94.55
Temporary storage/moving container (3-day minimum)	\$100.00 base fee + 20.00	Per day	
Right-of-Way Permit			
Base Fee	\$80.00		\$94.37
Boring/tunneling – underground utility/telecom	\$0.50	Per lineal foot	
Open trench – underground utility/telecom	\$0.65	Per lineal foot	
Overhead utility/telecom	\$0.10	Per lineal foot	
Per additional excavation – paved area	\$40.00		
Per additional excavation – unpaved area	\$20.00		
Obstruction Permit	\$80.00	Per Day	

Trenching Permit

Type	Fee
Residential	
As-Built deposit	\$250.00
Base fee	\$35.00
Fire service	\$30.00
Sewer service	\$30.00
Storm service	\$30.00
Water service	\$30.00
State surcharge	\$1.00
Commercial	
As-Built deposit	\$250.00
Base fee	\$95.00
Inspection fee	Value x \$0.0125
State surcharge	Value x \$0.0005

ELECTRIC CONSTRUCTION PERMIT FEES

Electric Permit-Residential (single family homes, apartments, condominiums and assisted living)

Type	Fee	Unit
Change Panel in Same Location	\$125.00	
Change Sub Panel in Same Location	\$75.00	
Service/Power Supply	0-300 Ampere: \$75.00 400 Ampere: \$100.00 Add for each additional 100 amp: \$25.00	
Feeders/Circuits	0-100 amps: \$12.00 101-200 amps: \$20.00 201-300 amps: \$30.00 301-400 amps: \$40.00 401-500 amps: \$50.00	
Transformers and Generators	Up to 10KVA: \$5.00 11KVA to 74KVA: \$55.00 75KVA to 299KVA: \$70.00 Over 299KVA: \$175.00	
Accessory Structure	\$75.00 + Circuit Fees or \$120.00 for 2 trip fees, whichever is greater	Per Structure
Addition, Remodel or Basement Finish	\$120.00	
Apartment Buildings	\$110.00	Per Unit
Retro fit Lighting per fixture	\$1.00	
Lot Lights	\$10.00	Per Pole
Low Voltage Fire Alarm, Low Voltage Heating and Air Conditioning Control Wiring	\$1.00	Per Device
Swimming Pools (per trip + circuit fee)	\$120.00	
Circuits	\$12.00	Each
Re-inspection Fee	\$60.00	
Minimum Fee	\$60.00	
Special Inspection/Services	\$90.00/hr.	
Inspection of Transient Projects	Power Supply: \$75.00 Rides, Devices or Concessions: \$60.00/unit	
Single Family Dwelling or Townhouse not over 200 amps and up to 25 circuits Maximum Fee	\$225.00 \$12.00 each additional circuit	
Separate/Reinspection Inspection	\$60.00	
Fee for work started without permit	Double permit fee	
Solar Fees	0kw to 5kw: \$100.00 5.1kw to 10kw: \$165.00 10.1kw to 20kw: \$245.00 20.1kw to 30kw: \$330.00 30.1kw to 40kw: \$410.00 40.1kw and larger (add \$25.00 for each additional 10kw): \$410.00	
Electronic inspections select items pre-approved	\$40.00	
Trip Fee	\$60.00	
Add the following to all permits	State Surcharge: \$1.00 Processing Fee: \$15.00	
Note: No refunds issued for permits under \$60 before the processing fee is applied		
Refunds requests must be in writing-minus city handling fee of 20%		

Electric Permit-Commercial

\$60.00 per trip or the fees below, whichever is greater.

Valuation		Description
\$1.00	\$1,000	\$60.00 per trip
\$1,001	\$2,000	\$60.00 for the first \$1000 plus \$3.25 for each additional \$100 or fraction thereof, to and including \$2000
\$2,001	\$25,000	\$82.00 for the first \$2000 plus \$14.85 for each additional \$1000 or fraction thereof, to and including \$25000
\$25,001	\$50,000	\$423.55 for the first \$25000 plus \$10.70 for each additional \$1000 or fraction thereof, to and including \$50000
\$50,001	\$100,000	\$691.05 for the first \$50000 plus \$7.45 for each additional \$1000 or fraction thereof, to and including \$100000
\$100,001	\$500,000	\$1063.55 for the first \$100000 plus \$6 for each additional \$1000 or fraction thereof, to and including \$500000
\$500,001	\$1,000,000	\$3463.55 for the first \$500000 plus \$5.10 for each additional \$1000 or fraction thereof, to and including \$1000000
\$1,000,001	And Up	\$6013.55 for the first \$1000 plus \$4 for each additional \$1000 or fraction thereof
Reinspection fee (in addition to all other fees)		\$60.00
Investigative fee (working without a permit)		Fee is doubled.
Refunds issued only for permits over \$60		
State Surcharge		Value x \$0.0005
Solar Fees		0kw to 5kw: \$100.00 5.1kw to 10kw: \$165.00 10.1kw to 20kw: \$245.00 20.1kw to 30kw: \$330.00 30.1kw to 40kw: \$410.00 40.1kw and larger (add \$25.00 for each additional 10kw): \$410.00

Other Electric Charges

Type	Fee
Large commercial	Determined case by case
Overhead installation charges	\$200.00
Temporary services installation	
Overhead service drop not over 100 feet	\$200.00
Underground tap adjacent to pedestal or pad mount transformer max distance 5 feet	\$150.00
Underground utility installation	
New residential and small commercial single phase up to 200 amp*	\$650.00 +\$6.00 for frost charges
Rewire from overhead to underground single phase up to 200 amp	\$650.00 +\$6.00 for frost charges
Deposits	
Apartment units	\$75.00
Commercial and industrial	\$150.00 min.

Rental housing	\$150.00
Meter tests	
Faulty meter	\$0
Requested by customer	\$75.00
Pole attachments	
Pole attachment (per pole, per year)	\$10.00
Radio meter	
Waive/decline radio meter (monthly)	\$150.00
Radio Reader	\$185.00
Reconnect changes	
During working hours	\$25.00
Residential and Commercial Lighting Service	Additional fees may apply
LED 53 watt/HPS 100 watt	\$9.00
LED 101 watt/HPS 250 watt	\$13.75
400 watt	\$19.80
1,000 watt	\$52.00
Governmental units – N. St. Paul owned Lighting Service	Additional fees may apply
LED 53 watt/HPS 100 watt	\$9.00
LED 101 watt/HPS 250 watt	\$13.75
400 watt	\$19.80
Governmental units Lighting Service	Additional fees may apply
100 watt	\$4.50
250 watt	\$7.95
400 watt	\$11.35
Bus Shelter Lighting Service	Additional fees may apply
Based on shelter design	\$5.00 min.
Installation of wire to service shelter	Time/materials

EQUIPMENT CHARGES

Costs below are charges that would be used in working on city facilities for customer convenience. If we work only on customer facilities with no relation to city facilities, then labor charges are 1½ times rate listed below.

Type	Fee	Unit
½ ton truck	\$30.00	Hourly rate
¾ ton truck	\$35.00	Hourly rate
1-ton dump truck	\$50.00	Hourly rate
2½ ton truck	\$50.00	Hourly rate
Air compressor	\$35.00	Hourly rate
Air hammer with compressor	\$45.00	Hourly rate
Auger truck	\$100.00	Hourly rate
Backhoe 410	\$75.00	Hourly rate
Backhoe 710	\$90.00	Hourly rate
Bit roller	\$25.00	Hourly rate
Bucket truck, single	\$100.00	Hourly rate
Bucket truck, double	\$90.00	Hourly rate
Chainsaw	\$15.00	Hourly rate
Chipper	\$65.00	Hourly rate
Ditching machine (Ditch Witch) w/trailer	\$40.00	Hourly rate
Flusher truck	\$55.00	Hourly rate
Generator (small 6,000 watt)	\$25.00	Hourly rate
Loader (4-wheel)	\$90.00	Hourly rate

Materials	actual cost + 35% overhead	
Omni generator (Dec. 1975)	\$50.00	Hourly rate
Operator cost	actual cost + 35% overhead	
Pump	\$15.00	Hourly rate
Skid loader	\$80.00	Hourly rate
Sweeper	\$90.00	Hourly rate
Tamper	\$15.00	Hourly rate
Trench/backhoe	\$85.00	Hourly rate
Vactron trailer	\$75.00	Hourly rate
Vactor truck	\$120.00	Hourly rate

FIRE DEPARTMENT FEES

Fire Alarms and Lock Boxes

Type	Fee	Unit	Authority
False alarm (3rd) per calendar year	\$250.00	Each	
False alarm (4 th and thereafter) per year	\$500.00	Each	§99.02
Fire lock box – S3 surface mount	\$186.00	Each	
Fire lock box – R2 recessed mount	\$244.00	Each	

Fire Department Inspections

Type	Fee	Unit	Authority
Abatement	\$240.00	Per hour	§98.23
Daycare/foster care inspection	\$50.00	Each	
Group home inspection	\$50.00	Each unit	
Minnesota schools includes two follow-up inspections or on-site consultations	\$0.014	Per square foot	
Additional follow-up inspections	\$0.005	Per square foot	
Inspections conducted outside of normal business hours	\$120.00	Per hour	

Fire Department Fees

Underground Tank Installation Permit	Refer to Exhibit 1; Subd. 1.		
Underground Tank Removal Permit	Refer to Exhibit 1; Subd. 1.		
Fire Sprinkler Alarm Permit	Refer to Exhibit 1; Subd. 1.		

RENTAL PROPERTY REGISTRATION AND INSPECTIONS

Type	Fee	Unit	Authority
Single family residential			§155.01
Initial registration	\$150.00	Each	§155.01
Annual renewal	\$100.00	Each	§155.01
No entry fee	\$50.00	Each	§155.01
Transfer fee	\$25.00	Each	§155.01
Reinspection (3 rd re-inspection and subsequent re-inspections)	\$50.00	Each	§155.01
Late fees – 30 days	10%	Each	§155.01
Late fees – 60 days	25%	Each	§155.01
Late fees – 90 days	50%	Each	§155.01
Two family residential (duplex)			§155.01
Initial registration	\$200.00	Each	§155.01
Annual renewal	\$150.00	Each	§155.01

No entry fee	\$75.00	Each	\$155.01
Transfer fee	\$50.00	Each	\$155.01
Reinspection (3 rd re-inspection and subsequent re-inspections)	\$75.00	Each	\$155.01
Late fees – 30 days	10%	Each	\$155.01
Late fees – 60 days	25%	Each	\$155.01
Late fees – 90 days	50%	Each	\$155.01
Multifamily residential (3+ units)			\$155.01
Initial registration	\$200.00	Each	\$155.01
Annual renewal (per building)	\$150.00	Each	\$155.01
Inspection year base fee	\$150.00 + \$15 per unit	Each	
No entry fee	\$75.00	Each	\$155.01
Transfer fee	\$50.00	Each	\$155.01
Reinspection (3 rd re-inspection and subsequent re-inspections)	\$75.00	Each	\$155.01
Late fees – 30 days	10%	Each	\$155.01
Late fees – 60 days	25%	Each	\$155.01
Late fees – 90 days	50%	Each	\$155.01

FIRE CERTIFICATE OF COMPLIANCE

Type	Fee	Unit	Authority
Businesses/Non-Profits			\$91.25
Up to 500 sq. ft.	\$25.00	Biennial	\$91.25
501 to 1,000 sq. ft.	\$50.00	Biennial	\$91.25
1,001 to 1,250 sq. ft.	\$75.00	Biennial	\$91.25
1,250 to 5,000 sq. ft.	\$125.00	Biennial	\$91.25
5,001 to 10,000 sq. ft.	\$200.00	Biennial	\$91.25
10,001 to 20,000 sq. ft.	\$250.00	Biennial	\$91.25
20,001 to 30,000 sq. ft.	\$300.00	Biennial	\$91.25
30,001 to 40,000 sq. ft.	\$350.00	Biennial	\$91.25
40,001 to 50,000 sq. ft.	\$425.00	Biennial	\$91.25
50,001 to 100,000 sq. ft.	\$1,040.00	Biennial	\$91.25
Over 100,000 sq. ft.	\$3,000.00	Biennial	\$91.25
3 rd re-inspection and subsequent re-inspections	\$75.00	Each	\$91.25

EVENT PERMITS

Type	Fee	Unit	Authority
Block party ¹	\$20	Per event	\$123.03
Citywide garage sale	\$20	Each	
Special event permit ^{2 4}	\$80	Per event	\$122.03
Art and Culture Programming			
Recreational programming	Varies	Per event	
City-Sponsored Booth Fee			
Autumn Arts Festival 10x10 ³	\$65.00	Booth	
Autumn Arts Festival 10x20 ³	\$100.00	Booth	
Autumn Arts Festival Emerging Artist ³	\$35.00	Booth	

¹ National Night Out exempt from permit fee

² Special events are temporary, outdoor privately sponsored events open to the general public and held on public or privately owned property. Excludes (1) any permanent place of worship, stadium, athletic field, arena, theatre, auditorium, or fairs conducted pursuant to M.S. Chapter 38; (2) special events or activities permitted or permitted by other state laws or regulations of the City of North St. Paul, including publicly-sponsored activities in the local park system; (3) family gatherings, including family reunions, graduation parties, baptisms, confirmations,

weddings, and the like; (4) garage sales; (5) events such as but not limited to National Night-Out established through the City of North St. Paul.

³ Fee for space only; artists must provide own tent and tables

⁴ Non-profit businesses/organizations are exempt from Special Event Permit fees. Applicants shall provide proof of non-profit status.

PLANNING AND ZONING FEES

Type	Fee	Unit	
Landscape escrow –residential	\$1,000	Each dwelling unit	\$154.004(C)2d
Landscape escrow – nonresidential	\$2795	Per acre	
Park dedication – residential	\$900	Per dwelling unit	
Park dedication – nonresidential	\$2,795	Per acre	
Storm water pollution prevention plan	Escrow value based	Per project	\$154.010(K)9
Comprehensive Plan amendment	\$1,000 +Escrow \$2,500	Each	\$154 – Table 1
Conditional Use Permit (CUP)	\$500.00 +Escrow \$250	Each	\$154.004(F)
Driveway permit	\$75.00	Each	\$154.003
Fence permit	\$75.00	Each	\$154.010(A)
Home Occupation Permit	\$100.00 +Escrow \$500	Each	\$154.010(D)
Interim Use Permit	\$500.00 +Escrow \$500	Each	\$154.004(G)
Lot Line Adjustment	\$150.00	Each	
Membrane structure	\$100.00	Each	\$154.010(D)1
Parking lot	\$75.00	Each	\$154.003
PUD concept plan	\$500.00 +Escrow \$2,500	Each	\$154.008(C)
PUD preliminary plan	\$500.00 +Escrow \$2,500	Each	\$154.008(C)
PUD final plan	\$500.00 +Escrow \$2,500	Each	\$154.008(C)
PUD amendment	\$500.00 +Escrow \$1,000	Each	\$154.008(C)
Rain garden – residential	\$0 less than 10 SF \$50.00 >10 SF	Each	\$154.004(D)35
Rain garden – commercial	\$100.00 + Escrow \$750	Each	\$154.004(D)35
Retaining wall – under 4’ in height	\$65.00	Each	\$154.010(A)
Shed – under 200 SF	\$75.00	Each	
Sign permit	\$100 + \$0.25 per SF	Each	\$157.003
Site plan amendment	\$500.00 +Escrow \$1,000	Each	\$154.004(H)
Pre-application meeting Escrow if consultants in attendance	\$0 if only city staff Escrow \$300	Each	\$154.004(H)
Site plan review	\$500.00 + Escrow \$1,000	Each	\$154.004(H)
Special commission meeting	\$200.00	Each meeting	
Subdivision - minor subdivision	\$500.00+ Escrow \$500	Each	\$153.21
Subdivision - preliminary plat	\$500.00+ Escrow \$2,500	Each	\$153.21
Subdivision - final plat	\$500.00+ Escrow \$2,500	Each	\$153.21
Swimming pool – above ground	\$80.00	Each	
TIF district application	\$1,000.00+ Escrow \$15,000	Each	
Variance – residential	\$300+ Escrow \$500	Each	\$154.004(E)
Variance – nonresidential	\$750.00+ Escrow \$1,000	Each	\$154.004(E)
Variance – sign	\$500	Each	\$157.014
Zoning map or text amendment	\$500.00+Escrow \$1,000	Each	\$154.004(D)
Zoning verification letter	\$100.00	Each	

PARK AND RECREATION FEES

Type	Fee	Unit	Authority
Athletic Fields			

Ballfield rental per field – weekday or evening	\$75.00	Per day	Ballfield rental policy
Ballfield rental per field - weekend and holiday	\$150.00	Per Day	
Ballfield rental – tournament	\$300.00	Per day	
Ballfield rental – additional maintenance	\$300.00	Per request	
Lights	\$25.00	Per hour/per field	
NSP Non-Profit Practice Rate*	No fee		
Equipment Rental			
Buckthorn puller 5-day rental	\$100.00 deposit,	Each instance	N/A
Canoe storage rental	Resident: \$50.00 Nonresident: \$75.00	Per season	Park Reservation Policy
Facility Rental**			
Casey Lake pavilion rental – weekday	Resident: \$250.00 +\$350.00 deposit Nonresident: \$400.00 +\$400.00 deposit	Per day	Park Reservation Policy
Casey Lake pavilion rental – weekend and holidays	Resident: \$400.00 + \$350.00 deposit Nonresident: \$550.00 +\$400.00 deposit	Per day	
Hause Park pavilion rental – weekday	Resident: \$175.00 +\$200.00 deposit Nonresident: \$250.00 +\$200.00 deposit	Per day	
Hause Park pavilion rental - weekend	Resident: \$200.00 + \$200.00 deposit Nonresident: \$275.00 + 2000.00 deposit	Per day	
Alcohol Fee	\$100.00	Per day	
Shelter, Colby Hills Park	Resident: \$50.00 +\$50.00 deposit Nonresident: \$65.00 +\$50.00 deposit	Per day	
Shelter, Northwood Park			
Shelter, Silver Lake			
*Applies only to North St. Paul nonprofit organizations that provide youth sports. Field prep is not included when fields are reserved at the nonprofit practice rate. Applicants for this rate shall provide proof of nonprofit status, proof of liability insurance, and proof that at least 50% of the team roster are North St. Paul residents. **Additional fees may apply; refer to Park Reservation Policy			
Memorials			
Bench	\$2300	Each	N/A
Picnic Table	\$2100	Each	N/A
Plaque (reorders only)	\$310	Each	N/A
Tree	\$350	Each	N/A
4x8 Paver	\$75	Each	N/A
8x8 Paver	\$125	Each	N/A

POLICE DEPARTMENT FEES

Type	Fee	Unit
DVD, CD, or USB copies	15.00	Each
False alarm (3rd) per calendar year	\$250.00	Each
False alarm (4 th and thereafter) per year (Authority: §99.02)	\$500.00	Each
Fingerprinting (resident or employee)	\$0	Each
Fingerprinting (nonresident)	\$20.00	Each
Fingerprinting – 1 st card	\$20.00	Each
Fingerprinting – additional card	\$5.00	Each
Incident report (city)	\$2.00	Per page
Photographs (hardcopy)	\$5.00	Each
Photographs (digital)	\$5.00	Each
Police officer – regular hours	\$106.00	Per hour
Police officer – holiday hours	\$168.00	Per hour
Records – 911 audio	\$20.00	Subject only
Records – body cam video (w/notarized release)	\$30.00	Subject only
Records – photographs	\$20.00	Thumb drive
Records – report copies (hard copy)	\$0.25	Per page
Records – report (digital)	\$0	Each
Records – squad video	\$30.00	Subject only
Research	\$50.00	Per clerical hour

PUBLIC WORKS FEES

Type	Fee
After hours public works services	\$240.00
Meter charges	
¾” meter	\$175.00
1” meter	\$275.00
1½” meter	\$1,595.00
2” meter	\$1,850.00
3” meter	\$2,200.00
Hydrant meter rental (Per 1,000 gallons)	\$5.00; \$50.00 min.; \$3,000.00 deposit
Radio reader replacement	\$185.00
Remote water reader	\$140.00
Replace frost-damaged water meter	\$175.00
RPZ filing fee (per device)	\$25.00
Water turn on/off during business hours	\$0

ELECTRIC UTILITY RATES

Type	Fee	Unit
E1 Residential Electric Service		
Overhead	\$9.50	Monthly
Consumption Charge (per kWh)	\$0.1143	October-May
Consumption Charge (per kWh)	\$0.1251	June-September
E6 Residential Electric Service		
Underground	\$11.56	Monthly
Consumption Charge (per kWh)	\$0.1143	October-May
Consumption Charge (per kWh)	\$0.1251	June-September
E3 Small Commercial Service		
Service Charge	\$11.56	Monthly

Consumption Charge (per kWh)	\$0.1121	October-May
Consumption Charge (per kWh)	\$0.1244	June-September
E4 Commercial Service		
Service Charge	\$26.20	Monthly
Consumption Charge (kWh)	\$0.0715	
E5 Demand Charge (related to E4 service)		
Consumption Charge (per KW)	\$9.41	October-May
Consumption Charge (per KW)	\$13.07	June-September
Large Commercial Service		
Service Charge	\$26.20	Monthly
Consumption Charges (per kWh)	\$0.0710	
Demand Charge (related to large commercial service)		
Consumption Charge (per KW)	\$9.41	October-May
Consumption Charge (per KW)	\$13.07	June-September
Commercial Time-of-Use Service		
Service Charge	\$29.28	Monthly
Consumption Charge (per kWh)	\$0.0790	On Peak
Consumption Charge (per kWh)	\$0.0496	Off Peak
Consumption Charge (per kWh)	\$0.0593	Weekend
EV Charger Time-of-Use Service		
Underground	\$11.56	Monthly
Overhead	\$9.50	Monthly
Consumption Charge (per kWh)	\$0.1773/kWh	On-Peak
Consumption Charge (per kWh)	\$0.0591/kWh	Off-Peak
North St. Paul Street Lighting		
Street Lighting	\$2.00	Monthly
North St. Paul Franchise Fee (per kWh)		
Residential	\$5.00	Monthly
Small Commercial	\$15.00	Monthly
Commercial	\$80.00	Monthly
Large Commercial	\$300.00	Monthly
Oakdale Franchise Fee (per kWh)		
Residential	3%	Monthly
Commercial	3%	Monthly
Large Commercial	3%	Monthly
Public Street Lighting	3%	Monthly
MuniPumping	3%	Monthly
Clean Energy Choice for Residential		
50% renewal	\$1.00	Monthly
75% renewal	\$2.00	Monthly
100% renewal	\$3.00	Monthly
Clean Energy Choice for Commercial		
Per kWh	\$0.002	
Residential Solar Credit (per kWh)		
Consumption credit (per kWh)	\$0.1143	October-May
Consumption credit (per kWh)	\$0.1251	June-September

GARBAGE RATES

Type	Fee	Unit
35 Gallon		
Garbage	\$7.70	Monthly
Solid Waste Management Tax (SWM) 9.75%	\$0.75	Monthly
County Environmental Charge (CEC 28%)	\$2.16	Monthly

65 Gallon		
Garbage	\$11.07	Monthly
Solid Waste Management Tax (SWM) 9.75%	\$1.08	Monthly
County Environmental Charge (CEC 28%)	\$3.10	Monthly
95 Gallon		
Garbage	\$13.59	Monthly
Solid Waste Management Tax (SWM) 9.75%	\$1.33	Monthly
County Environmental Charge (CEC 28%)	\$3.81	Monthly
160 Gallon (two carts)		
Garbage	\$24.66	Monthly
Solid Waste Management Tax (SWM) 9.75%	\$2.40	Monthly
County Environmental Charge (CEC 28%)	\$6.90	Monthly
Recycling Rates (no tax or CEC)		
Recycling service	\$7.50	Monthly
Yard Waste Disposal Rates (optional, no tax or CEC)		
Yard waste disposal	\$7.00	Monthly
Disposal	\$2.00	Per Bag

WATER UTILITY

Wastewater Rates

Type	Fee	Unit	Authority
Wastewater Service – per 1,000 Gallons			
5/8” to 1” Water Service	\$37.21	Monthly	\$56.03
1 ½” or larger water service	\$74.35	Monthly	\$56.03
Consumption Charges (per 1,000 gallons)			
0 to 7,000 Gallons	\$3.58	Monthly	\$56.03
7,001 to 20,000 Gallons	\$4.05	Monthly	\$56.03
20,001 Gallons or More	\$4.52	Monthly	
Wastewater Service – per Gallon			
5/8” to 1” Water Service	\$37.21	Monthly	
1 ½” or larger water service	\$74.35	Monthly	
Consumption Charges (per gallon)			
0 to 7,000 Gallons	\$0.00358	Monthly	
7,001 to 20,000 Gallons	\$0.00405	Monthly	
20,001 Gallons or More	\$0.00452	Monthly	
Wastewater Service-flat sewer			
Connection Charge	\$55.08	Monthly	
Maplewood Wastewater Service			
Consumption Charges (per gallon)	Rate set by Maplewood	Monthly	
Consumption Charges (per 1,000 gallons)		Monthly	

Water Rates

Type	Fee	Unit	Authority
Water Service – per 1,000 Gallons			
5/8” to 1” Water Service	\$11.92	Monthly	57.04
Consumption Charges (per 1,000 gallons)			
0 to 7,000 Gallons	\$3.49	Monthly	57.04
7,001 to 20,000 Gallons	\$4.57	Monthly	57.04
20,001 Gallons or More	\$6.64	Monthly	57.04
Water Service – per 1000 Gallons			
1 ½” or larger water service	\$23.60	Monthly	57.04
Consumption Charges (per 1,000 gallons)			

0 to 7,000 Gallons	\$3.46	Monthly	57.04
7,001 to 20,000 Gallons	\$4.53	Monthly	57.04
20,001 Gallons or More	\$6.58	Monthly	57.04
Maplewood Water Service – per 1000 Gallons			
5/8” to 1” Water Service	\$12.07	Monthly	57.04
Consumption Charges (per 1,000 gallons)			
0 to 7,000 Gallons	\$3.49	Monthly	57.04
7,001 to 20,000 Gallons	\$4.57	Monthly	57.04
20,001 Gallons or More	\$6.64	Monthly	57.04
Water Service – per Gallon			
5/8” to 1” Water Service	\$11.92	Monthly	57.04
Consumption Charges (per gallon)			
0 to 7,000 Gallons	\$0.00349	Monthly	57.04
7,001 to 20,000 Gallons	\$0.00457	Monthly	57.04
20,001 Gallons or More	\$0.00664	Monthly	57.04
Water Service – per Gallon			
1 ½” or larger water service	\$23.60	Monthly	57.04
Consumption Charges (per gallon)			
0 to 7,000 Gallons	\$0.00346	Monthly	57.04
7,001 to 20,000 Gallons	\$0.00453	Monthly	57.04
20,001 Gallons or More	\$0.00658	Monthly	57.04
Maplewood Water Service – per Gallon			
5/8” to 1” Water Service	\$12.07	Monthly	57.04
Consumption Charges (per gallon)			
0 to 7,000 Gallons	\$0.00349	Monthly	57.04
7,001 to 20,000 Gallons	\$0.00457	Monthly	57.04
20,001 Gallons or More	\$0.00664	Monthly	57.04
Includes 15 cent charge for Fire Hydrant rental. Water consumption consumed by commercial users is subject to sales tax. 57.04 Sewer & Water Rules and Regulations, Prices and Units – Charges for service shall be a continuing lien until paid upon property served.			

Surface Water Rates

Type	Fee	Unit	Authority
Single family, two-family, townhomes (one residential equivalency factor (REF))	\$11.60	Dwelling	\$56.04
Multifamily residential (one residential equivalency factor (REF) per unit)	\$11.60	Dwelling	\$56.04
Nonresidential Percent Impervious (multiplied by one REF, based on Ramsey County GIS parcel data)	\$11.60		\$56.04
Raingarden incentive discount	35%		
Open space, streets and lakes, undeveloped	Exempt		

MISCELLANEOUS UTILITY FEES

Utility late payment charge	5% of balance due	Each instance
Waive/decline radio meter	\$150.00	Monthly
Solar Service Application	\$100.00	Each instance

**City of North Saint Paul
Ordinance 2025-XXX**

Exhibit 1

Fees for Services Administered by the North St. Paul's Designated Building Official

The administration and issuance of permits, along with the collection of fees, shall be conducted in accordance with Minnesota Statutes § 326B and Minnesota Rules 1300.0120 and 1300.0160. All fees shall be commensurate with the level of service provided and shall be consistent with this adopted fee schedule.

Subd. 1. Fee Multiplier Table (FMT). The following table establishes permit and inspection fees for all projects that require plan review or are not otherwise specifically identified within this fee schedule. The minimum fee for these permits is \$125. The cost of plan review is separate, if applicable.

Valuation	Permit Fee
\$1 to \$4,000	\$125.00
\$4,001 to \$25,000	\$125.00 for the first \$4,000 plus \$16.55 for each additional \$1,000 or fraction thereof, to and including \$25,000.
\$25,001 to \$50,000	\$464.15 for the first \$25,000 plus \$12 for each additional \$1,000 or fraction thereof, to and including \$50,000.
\$50,001 to \$100,000	\$764.15 for the first \$50,000 plus \$8.45 for each additional \$1,000 or fraction thereof, to and including \$100,000.
\$100,001 to \$500,000	\$1,186.65 for the first \$100,000 plus \$6.75 for each additional \$1,000 or fraction thereof, to and including \$500,000.
\$501,000 to \$1,000,000	\$3,886.65 for the first \$500,000 plus \$5.50 for each additional \$1,000 or fraction thereof, to and including \$1,000,000; and
\$1,000,001 and up	\$6,636.65 for the first \$1,000,000 plus \$4.50 for each additional \$1,000 or fraction thereof.

Subd. 2. Plumbing Permit Fees for Non-residential or Multi-Family Structures Regulated under the Minnesota State Building Code and Minnesota Rules Chapter 1305. The following permit fee table is based upon the construction valuation of the plumbing system. The cost of plan review is separate, if applicable.

Valuation/Project Details	Permit Fee
\$0 to \$1,500	\$135.00
\$1,501 to \$2,500	\$135.00 for the first \$1,500, plus \$43 for each additional \$500 or fraction thereof, to and including \$2,500;
\$2,501 to \$5,000	\$221.00 for the first \$2,500, plus \$28 for each additional \$500 or fraction thereof, to and including \$5,000;
\$5,001 to \$25,000	\$361.00 for the first \$5,000, plus \$53 for each additional \$1,000 or fraction thereof, to and including \$25,000;

Valuation/Project Details	Permit Fee
\$25,001 to \$50,000	\$1,421 for the first \$25,000, plus \$51 for each additional \$1,000 or fraction thereof, to and including \$50,000;
\$50,001 to \$500,000	\$2,696 for the first \$50,000, plus \$47 for each additional \$10,000 or fraction thereof, to and including \$500,000;
\$500,001 to \$3,000,000	\$4,811 for the first \$500,000, plus \$61 for each additional \$50,000 or fraction thereof, to and including \$3,000,000; or
\$3,000,001 and over	\$7,861 for the first \$3,000,000, plus \$51 for each additional \$100,000 or fraction thereof;
Manufactured home park or campground	\$25 for each site, minimum charge of \$135.
Single fixture permit	\$210.00.

Subd. 3. Plumbing Permit Fees for Structures Regulated under the Minnesota Residential Code. The following table establishes plumbing permit fees for one and two-family residential structures.

Type of Plumbing Permit	Permit Fee, Per Dwelling Unit
New construction	\$150.00
Addition, alteration, remodel, or replacement	\$125.00
Basement finish – Owner-occupied, non-rental (owner performed work)	Included with building permit provided inspections are performed together (e.g. framing, rough-in plumbing and mechanical)
Basement finish – Rental property and/or contractor-performed work	\$125.00
Water heater, conditioning system, sewer or water connection, irrigation, backflow prevention <i>or</i> minor work	\$125.00
Water heater, conditioning system, sewer or water connection, irrigation, backflow prevention <i>and</i> other minor work	\$185.00, provided work is installed and inspected simultaneously

Subd. 4. Mechanical Permit Fees for Structures Regulated under the Minnesota Residential Code. The following table establishes mechanical permit fees for one and two-family residential structures:

Type of Mechanical Permit	Permit Fee, Per Dwelling Unit
New construction (HVAC, mechanical ventilation system, and gas lines)	\$150.00
Addition, alteration, remodel, or replacement	\$125.00
Basement finish – Owner-occupied, non-rental (owner performed work)	Included with building permit provided inspections are performed together (e.g. framing, rough-in plumbing and mechanical)

Type of Mechanical Permit	Permit Fee, Per Dwelling Unit
Basement finish – Rental property and/or contractor-performed work	\$125.00
Furnace, fireplace, air conditioner, garage heater, gas lines, miscellaneous appliance, <i>or</i> other minor work	\$125.00
Furnace, fireplace, air conditioner, garage heater, gas lines, miscellaneous appliance, <i>and</i> other minor work	\$185.00, provided work is installed and inspected simultaneously

Subd. 5. Plan Review Fees. The following fees apply when an administrative or technical plan review is completed for all projects that are not otherwise specifically identified within this fee schedule. Plan review is determined by the Designated Building Official or their designee.

(a) Building & Mechanical Permit Plan Review.

- (1) 65% of the permit fee as calculated in the FMT in Subd. 1.
- (2) Plan review fees for similar plans are set forth in Minnesota Rules 1300.0160.
- (3) Where a plan review fee is performed and charged for residential, the minimum fee for plan review is \$81.25.
- (4) Where a plan review fee is performed and charged for non-residential and multi-family, the minimum fee is \$150.00.

(b) Plan Revisions. Applicant-submitted changes:

(1) Non-Residential or Multi-Family Residential Projects.

- (i) Review of plans for which the Designated Building Official or their designee has issued two (2) or more requests for additional information: \$125 per hour with a minimum of one-half (1/2) hour.
- (ii) Additional plan review required for changes, additions, or revisions to previously approved plans: \$125 per hour with a minimum of one-half (1/2) hour.

(2) Residential Projects.

- (i) Review of plans for which the Designated Building Official or their designee has issued two (2) or more requests for additional information: \$95 per hour with a minimum of one-half (1/2) hour.
- (ii) Additional plan review required for changes, additions, or revisions to previously approved plans: \$95 per hour with a minimum of one-half (1/2) hour.

(c) Abandoned Permit Applications. When an application requiring plan review is submitted, and the applicant either:

- (1) Elects not to proceed following completion of the review, or
- (2) The application is deemed abandoned by the Designated Building Official pursuant to Minnesota Rules 1300.0120, Subpart 9;

Commented [SL1]: Previously the minimum fee for both the Residential and Non-Residential plan review was \$50. Can you provide justification on why there is such an increase? This will help with our explanations if asked.

Commented [CL2R1]: This is a great question and one that's come up in other jurisdictions as well.

Over the past year, RRC has spent considerable time quantifying our true costs to administer permits.

The minimum plan review fees rarely apply, but when they do, they typically involve unique or miscellaneous projects that require more vetting, research, and information gathering than standard permits.

Our minimum permit fee is \$125.00, and plan review fees are calculated as 65% of that amount (\$81.25). When we examined how much time is actually spent on these small-scale reviews, our cost recovery showed that the current minimums do not fully capture the staff time required, even under the current revenue share split.

For non-residential and multi-family reviews, the level of certification and professional expertise required of plan reviewers is substantially higher. To accurately recover those costs and maintain compliance with State licensure standards, we set the non-residential minimum at \$150.00.

In short, this adjustment reflects cost recovery, not a markup. It aligns with the value of the service provided and the increasing administrative complexity associated with these plan reviews.

The applicant will be assessed one hundred percent (100%) of the plan review fee, for plan review and processing services, whether or not a permit is issued.

- (d) **Non-Residential or Multi-Family Plumbing Permit Plan Review:** the following table establishes plan review and audit fees, unless otherwise indicated. These fees are based on the construction valuation of the performed work. This does not include the cost of the permit.

Valuation/Project Details	Plan Review Fee
\$0 to \$1,500	\$135.00
\$1,501 to \$2,500	\$135.00 for the first \$1,500, plus \$28 for each additional \$500 or fraction thereof, to and including \$2,500;
\$2,501 to \$5,000	\$191.00 for the first \$2,500, plus \$25 for each additional \$500 or fraction thereof, to and including \$5,000;
\$5,001 to \$25,000	\$316.00 for the first \$5,000, plus \$33 for each additional \$1,000 or fraction thereof, to and including \$25,000;
\$25,001 to \$50,000	\$976 for the first \$25,000, plus \$31 for each additional \$1,000 or fraction thereof, to and including \$50,000;
\$50,001 to \$500,000	\$1,751 for the first \$50,000, plus \$23 for each additional \$10,000 or fraction thereof, to and including \$500,000;
\$500,001 to \$3,000,000	\$2,786 for the first \$500,000, plus \$41 for each additional \$100,000 or fraction thereof, to and including \$3,000,000; and
\$3,000,001 and over	\$3,811 for the first \$3,000,000, plus \$33 for each additional \$100,000 or fraction thereof;

Subd. 6. Industrialized Modular or Prefabricated Buildings, Plan Review and Inspection Fees.

- (a) **Inspections and Audit Fees.** Inspection fees for industrialized modular or prefabricated buildings will be assessed at \$125 per hour.
- (b) **Plan Review Fees.** The following fees are for plan review and inspections of industrialized or modular buildings as defined in Minnesota Statutes § 326B.103, subdivision 8a, and prefabricated buildings as defined in Minnesota Statutes § 326B.103, subdivision 10a.
- (1) Fees for the review of quality-control manuals, systems manuals, and related documents submitted are \$125 per hour.
 - (2) Fees for the review of building plans, specifications, installation instructions, and related documents submitted include sixty five (65) percent of the fee, minimum plan review fee of \$150.00. Plan review is determined by Designated Building Official or their designee.

Subd. 7. Project/Construction Valuation Determination. Valuation shall be assessed in accordance with Minnesota Rules 1300.0160. It must be based on the contract value with tables published by the State of Minnesota or the International Code Council (ICC), or as outlined in the following Building Valuation Data (BVD) table.

Use	Value Per Square Foot
Slab on grade	\$17.00
Crawl space	\$22.00
Unfinished basement (new home or addition)	\$31.50
Basement finish (new home)	\$56.50
Basement finish (existing home)	\$25.00
Main/first floor area (new home or addition)	\$150.00
Second floor area (new home or addition)	\$125.00
Attached garage	\$75.00
Detached garage (slab on grade or frost protected footings)	\$60.00
Post & beam accessory structure, interior finished	\$60.00
Post & beam accessory structure, unfinished shell	\$25.00
Lean-to	\$25.00
Carport or gazebo	\$50.00
Garage conversion to living space	\$75.00
Porch, open	\$55.00
Porch, 3-season	\$130.00
Porch, 3-season on existing deck	\$100.00
Porch, screened or breezeway, non-conditioned area	\$90.00
Deck	\$45.00
Roof over existing deck	\$50.00
In-ground pool	\$40.00
Above-ground pool	\$15.00
Remodel, repair, alteration, other	Depends on the scope of work and required plan review and inspections

Subd. 8. Other Permits and Fees. The following table identifies costs for permits or fees associated with administration of either the Minnesota State Building Code or the City Code of North St. Paul. The minimum fee for the following permits is \$125. *Plan review is charged according to Subd. 5 of this fee schedule, unless otherwise identified.*

Description	Cost (FMT = Fee Multiplier Table)
Accessory structure building permit, residential	Refer to the FMT in Subd. 1 Maximum fee: \$850, includes plan review
Addition, alteration, remodel, or repair building permit	Refer to the FMT in Subd. 1
Basement finish building permit	Refer to the FMT in Subd. 1 Maximum fee: \$500, includes plan review
Change of use/occupancy	Refer to the FMT in Subd. 1 Minimum fee: \$300
Consultants, cost for service	If the actual cost to the City of North St. Paul for service provided by a contracted consultant is greater than indicated by this fee schedule, the greater rate shall be paid.
Deck building permit	Refer to the FMT in Subd. 1 Maximum fee: \$675, includes plan review (pertains only if a residential deck is attached to the primary dwelling).
Demolition building permit, residential, non-residential, or multi-family	\$300, including two (2) site inspections and administrative plan review.
Fence building permit, over seven (7) feet high	Refer to the FMT in Subd. 1
Inspection, no fee specifically indicated	\$95 per hour, one (1) hour minimum
Inspection, outside normal business hours	\$150 per hour, two (2) hour minimum
Inspection, reinspection	\$95 per hour, one (1) hour minimum
Investigation	In addition to, but not to exceed, the original permit fee.
Manufactured home set-up building permit	\$375, includes mechanical and plumbing inspections and plan review.
Mechanical single appliance permit, non-residential or multi-family	\$210.00
Mechanical temporary heating equipment, non-residential or multi-family	\$210.00
Miscellaneous building permit, no fee specifically indicated	Refer to the FMT in Subd. 1
Moved-in structure building permit, residential	\$250 if the structure being moved is within the North St. Paul's corporate boundary; or \$250 plus \$95/hour plus mileage at the current IRS standard rate if the structure is located outside the City of North St. Paul.
Reissuance or renewal of a permit	Refer to the FMT in Subd. 1 and determined based on the remaining work to be completed. Minimum fee: \$50.00.

Commented [SL3]: For both Residential and Non-Residential, this is a significant fee increase. Can you provide justification for the increase? This will help us provide an explanation if needed.

Also, is there a way to add a separate line for "Residential Detached Accessory Structure Under 200 sq. ft."? We would propose that does not need a plan review therefore could be less expensive. We would like to propose a \$200 fee.

Commented [CL4R3]: To answer the first part of this question - we understand the concern regarding the increase and have analyzed this based on actual project data from North St. Paul.

Permit #NS2025-398 (non-residential demolition) was charged \$654.31 under the current schedule, which proved excessive relative to the scope of work.

Permit #NS2025-366 (residential demolition) was charged \$200.00, which did not cover the administrative time or required inspections.

By setting a standardized flat fee of \$300.00, we balanced these two ends of the spectrum.

The new rate ensures cost recovery for administrative review, site inspections, and compliance verification, while also simplifying the process for applicants and staff.

Commented [CL5R3]: To answer the second part of this question - you can absolutely add a zoning permit fee in this section, but to be clear, accessory structures that are 200 square feet or under would not be administered by RRC since this is a zoning permit and not a building permit.

If NSP wants RRC to administer these permits, we would need to discuss what that would look like.

Let me know if this is something that we need to discuss further.

Description	Cost (FMT = Fee Multiplier Table)
Roof building permit, one and two-family residential	\$125.00
Siding building permit, one and two-family residential	\$125.00
Solar/Photovoltaic system building permit, one and two-family residential up to 3.5kW	\$175.00
Solar/Photovoltaic system building permit, one and two-family residential over 3.5kW	Refer to the FMT in Subd. 1
Solar/Photovoltaic system building permit, non-residential or multi-family	Refer to the FMT in Subd. 1
Temporary certificate of occupancy	One and two-family residential: \$250.00 Non-residential or multi-family: \$450.00
Window same size replacement building permit, one and two-family residential	\$125.00 per dwelling unit

Subd. 9. State Surcharge. In accordance with Minnesota Statutes § 326B.148, a state surcharge shall be charged on all permits, if applicable.

Subd. 10. Refunds. The Designated Building Official may authorize refunds of up to eighty percent (80%) of the issued permit fee when no work has commenced and no inspections have been performed.

- (a) Requests must be submitted in writing by the permit applicant within one hundred eighty (180) days of permit issuance.
 - (1) Within (10) business days of receipt, the Designated Building Official or their designee shall review the request and determine the amount to be refunded or provide written justification if the request is denied.
- (b) Fees retained shall cover expenses incurred for services rendered by the city and/or its consultant(s).
- (c) Refunds shall only be issued to the original payee.
- (d) No refunds shall be granted for the following:
 - (1) Plan review fees;
 - (2) Re-inspection fees;
 - (3) State surcharge fees;
 - (4) Fraudulent applications;
 - (5) Expired, revoked, suspended, or invalid permits;
 - (6) Contractor license verification.

Subd. 11. Work Without a Permit. If work has commenced that requires a permit under state law, rule, or the city code without first obtaining a permit, an investigation shall be conducted before a permit may be issued.

Investigation fees are identified in Subd. 8 of this fee schedule. This fee is in addition to the permit fee and is due whether or not a permit is ultimately issued.

Subd. 12. Abandonment, Expiration, Revocation/Suspension, or Validity. The validity, expiration, suspension, and revocation of permits shall be governed by Minnesota Rules 1300.0120 and the following:

- (a) An application for a permit for any proposed work shall be considered abandoned one hundred eighty (180) days after the date of filing, except in the following cases:
 - (1) The application has been actively pursued in good faith by the applicant, as determined by the Designated Building Official or their designee; and
 - (2) A written request for an extension, not to exceed one hundred eighty (180) days, has been submitted with justifiable cause demonstrated, and the extension has been approved by the Designated Building Official or their designee.
- (b) Every permit issued shall expire unless the authorized work is commenced within one hundred eighty (180) days of issuance. The Designated Building Official or their designee may grant written extensions of time, not to exceed one hundred eighty (180) days, if the applicant demonstrates justifiable cause.
- (c) The Designated Building Official or their designee may suspend or revoke a permit if it was issued in error, if the application contained incorrect, inaccurate, or incomplete information, or if there is a violation of any state law, rule, or ordinance.
- (d) The issuance of a permit, or the approval of plans, specifications, or computations, shall not be construed as authorization for any violation of this code or any other ordinance of North St. Paul. Any permit purporting to authorize work in violation of the code or other ordinances shall be invalid. A permit also becomes invalid if the authorized work is suspended or abandoned for more than one hundred eighty (180) days, commencing on the first day the work was suspended or abandoned.

Key Talking Points – Rum River

Formatting Change

By receiving feedback from staff and listening to contractors and permit applicants, we have formatted the new fee schedule in order for it to be understandable, explainable, and defensible. Contractors are used to fee schedules in other jurisdictions in a similar format which makes their research more efficient when preparing for application of permits and expecting fees for service.

Subd. 1. Fee Multiplier Table (FMT)

The phrase Fee Multiplier Table (FMT) is a familiar title for the table found in Subd. 1 of our recommended fee table. Fees mirror the State of Minnesota permit fees identified in [Minnesota Statute § 326B.153](#) and are unchanged, except the \$125 minimum fee.

Subd. 2. Plumbing Permit Fees for Non-residential or Multi-Family Structures Regulated under the Minnesota State Building Code and Minnesota Rules Chapter 1305.

During the 2025 legislative session, [Minnesota Statutes § 326B.49](#) was amended (Chapter 6, Article 5, Sections 33-34) to address permit fees and plan reviews specific to plumbing work for public and state licensed facilities. non-residential and multi-family structures. Our 2026 recommended fees align with these statutory changes and encompass all non-residential and multi-family structures.

Subd. 3. Plumbing Permit Fees for Structures Regulated under the Minnesota Residential Code.

Permit fee waived for basement finish plumbing permits when the home is owner-occupied, non-rental, the owner is doing the work, and inspections are performed in conjunction with the other rough-in inspections. Single fixture permit fee added to help keep permit costs down for small projects that still have high values.

Subd. 4. Mechanical Permit Fees for Structures Regulated under the Minnesota Residential Code.

Permit fee waived for basement finish mechanical permits when the home is owner-occupied, non-rental, the owner is doing the work, and inspections are performed in conjunction with the other rough-in inspections. Single fixture permit fee added to help keep permit costs down for small projects that still have high values.

Subd. 5. Plan Review Fees.

Minimum fee increase. Justification: Over the past year, RRC has spent considerable time quantifying our true costs to administer permits. The minimum plan review fees rarely apply, but when they do, they typically involve unique or miscellaneous projects that require more vetting, research, and information gathering than standard permits.

Our recommended minimum permit fee is \$125.00, and plan review fees are calculated as 65% of that amount (\$81.25). When we examined how much time is actually spent on these small-scale reviews, our cost recovery showed that the current minimums do not fully capture the staff time required, even under the current revenue share split.

For non-residential and multi-family reviews, the level of certification and professional expertise required of plan reviewers is substantially higher. To

accurately recover those costs and maintain compliance with State licensure standards, we set the non-residential minimum at \$150.00.

In short, this adjustment reflects cost recovery, not a markup. It aligns with the value of the service provided and the increasing administrative complexity associated with these plan reviews.

Other changes include mirroring state fees for plumbing plan review, additional language related to abandoned permit applications, and plan revisions.

Subd. 6. Industrialized Modular or Prefabricated Buildings

In addition to plumbing permit fees, our state legislature created a new statute ([\\$ 326B.154](#)) for these types of projects which is the reason for this addition.

Subd. 7. Project/Construction Valuation Determination

This is a new table that we have included in the annual fee schedule to add transparency to how valuation is calculated. By adding this table and having it part of the annual fee ordinance process, RRC opines that it adds a layer of protection against frivolous litigation.

Subd. 8. Other Permits and Fees.

Maximum fees instituted for accessory structures, basement finish, and deck permits which includes plan review. These caps help reduce costs for larger projects, something rarely done by other building departments which typically focus only on establishing minimum fees.

Consultants, cost for service language clarification.

Balanced demolition and moved-in structures for residential and commercial permits.

Subd. 9. State Surcharge, Subd. 10. Refunds, Subd. 11. Work Without a Permit, Subd. 12. Abandonment, Expiration, Revocation/Suspension, or Validity

Language clarification on refunds, work without a permit, expiration/abandonment, SSTS fees, rental licensing, and zoning permits.

CITY OF NORTH ST. PAUL
RAMSEY COUNTY, MINNESOTA

RESOLUTION #2025-###

RESOLUTION ADOPTING THE 2026 CITY OF NORTH ST. PAUL FEE SCHEDULE

WHEREAS, the City of North St. Paul annually reviews and updates the City's Fee Schedule that establishes the fees and charges for service for the City's regulatory functions; and

WHEREAS, the fee schedule allows regulatory-type fees to be easily identified in one document, as opposed to being scattered throughout the City Code; and

WHEREAS, annually adopting the City Fee Schedule provides the City Council with the opportunity to review fees for services in a comprehensive manner.

NOW THEREFORE BE IT RESOLVED, the City Council for the City of North St. Paul hereby approves and authorizes the 2026 City of North St. Paul Fee Schedule, effective January 1, 2026.

ADOPTED this _____ day of December 2025.

Motion by Council Member
Second by Council Member

Voting: Ayes:
Nays:
Absent:
Abstain:

John Monge, Mayor

ATTEST:

Brian Frandle, City Manager



To	Date
Honorable Mayor Monge and City Council	December 16, 2025

Agenda Placement # VI.J

Consent Agenda

Subject

Approve the 2026 City Council Meeting Calendar

Background/Facts

- According to the City Ordinance, the City Council shall convene its regular meetings on the first and third Tuesday of each month. Regular meetings will begin at 6:30 p.m. Special meetings may be called at any time at the discretion of the Mayor.
- Workshops are also scheduled for each evening of a regular meeting beginning at 5:15 p.m. Workshops may also be scheduled on an as-needed basis by the City Manager.
- In previous years, the City Council cancels its first regular meeting in August to enable Council members to attend National Night Out events. That date for 2026 is August 4th.
- Per MN Statute 204C.03, public meetings are prohibited on Election Day. There will be no city council meeting on Tuesday, November 3, 2026.
- The City Council members also serve as the Board of Directors for the City's Housing and Redevelopment Authority. It is proposed the City Council schedule the HRA's meetings on an "as needed" basis for 2026.

Proposed Workshop (5:15 p.m.) & Regular Meeting Schedule (6:30 p.m.)			
January 6 & 20	February 3 & 17	March 3 & 17	April 7 & 21
May 5 & 19	June 2 & 16	July 7 & 21	August 18 (no meeting on August 4/ NNO)
September 1 & 15	October 6 & 20	November 17 (no meeting on November 3rd, Election Day)	December 1 & 15

Financial Impact

Recommended Action

Approve Resolution No. 2025-xxx Adopting the 2026 City Council Meeting Schedule.

Attachments

1. Res 2025-xxx 2026 CC Mtg Schedule
2. 2026 City Meeting Calendar

Respectfully submitted,
Jennie Kloos, Assistant to City Manager/ Human Resources Manager

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-xxx

**RESOLUTION ADOPTING THE 2026
CITY COUNCIL MEETING SCHEDULE**

WHEREAS, City Ordinance ordains that the City Council (“Council”) shall convene its regular meetings on the first and third Tuesday of each month at 6:30 p.m.; and,

WHEREAS, the Council holds workshops on the same night as its regular council meetings, beginning at 5:15 p.m.; and,

WHEREAS, per previous years the City Council cancels its first regular meeting in August to enable Council members to attend National Night Out events. That date for 2026 is August 4th.

WHEREAS, Per MN Statute 204C.03, public meetings are prohibited on Election Day. There will be no city council meeting on Tuesday, November 3, 2026.

WHEREAS, Council members also serve as the Board of Directors for the City’s Housing & Redevelopment Authority (“HRA”). Said meetings shall convene on an as-needed basis.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, the following 2026 City Council meeting schedule is hereby established:

Proposed Workshop (5:15 p.m.) & Regular Meeting Schedule (6:30 p.m.)			
January 6 & 20	February 3 & 17	March 3 & 17	April 7 & 21
May 5 & 19	June 2 & 16	July 7 & 21	August 18
September 1 & 15	October 6 & 20	November 3 & 17	December 1 & 15

ADOPTED this 16th day of December, 2025

Motion by
Second by

Voting: Ayes:
 Nays:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

COUNCIL 1st & 3rd Tuesday of the month. Workshop @ 5:15 p.m. Regular meeting at 6:30 p.m. / HRA as needed

EDA Quarterly - 2nd Tuesday of the month @ 4:00 p.m.

PLANNING COMMISSION 1st Thursday of the month @ 6:30 p.m. (2nd Thursday in January)

PARKS & RECREATION 4th Wednesday of the month @ 6:30 p.m. (3rd Wednesday in November & no December meeting)

ARTS & CULTURE 1st Wednesday of the month @ 6:30 p.m.

January							February							March							April						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
28	29	30	31	1	2	3	1	2	3	4	5	6	7	1	2	3	4	5	6	7	29	30	31	1	2	3	4
4	5	6	7	8	9	10	8	9	10	11	12	13	14	8	9	10	11	12	13	14	5	6	7	8	9	10	11
11	12	13	14	15	16	17	15	16	17	18	19	20	21	15	16	17	18	19	20	21	12	13	14	15	16	17	18
18	19	20	21	22	23	24	22	23	24	25	26	27	28	22	23	24	25	26	27	28	19	20	21	22	23	24	25
25	26	27	28	29	30	31								29	30	31	1	2	3	4	26	27	28	29	30	1	2

May							June							July							August						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
26	27	28	29	30	1	2	31	1	2	3	4	5	6	28	29	30	1	2	3	4	26	27	28	29	30	31	1
3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8
10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15
17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22
24	25	26	27	28	29	30	28	29	30	1	2	3	4	26	27	28	29	30	31	1	23	24	25	26	27	28	29
31	1	2	3	4	5	6															30	31	1	2	3	4	5

September							October							November							December						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
30	31	1	2	3	4	5	27	28	29	30	1	2	3	1	2	3	4	5	6	7	29	30	1	2	3	4	5
6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19
20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26
27	28	29	30	1	2	3	25	26	27	28	29	30	31	29	30	1	2	3	4	5	27	28	29	30	31	1	2

*No City Council meeting August 4th (National Night Out) or November 3rd (Election Day).



To

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VI.K

Consent Agenda

Subject

Annual Resolution Appointing Acting Mayor - 2026

Background/Facts

Each year the City Council is required to approve a resolution appointing an Acting Mayor. The Acting Mayor shall perform the duties of the Mayor during the Mayor's absence from the City, disability or, if there is a vacancy of the office, until a successor is appointed or elected. The Acting Mayor is also authorized to sign checks in the absence or unavailability of the Mayor.

Financial Impact

Recommended Action

Approve Resolution No. 2025-xxx, Appointing Acting Mayor for 2026.

Attachments

1. Res 2025-xxx 2026 Acting Mayor

Respectfully submitted,
Jennie Kloos, Assistant to City Manager/ Human Resources Manager

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-xxx

**ANNUAL RESOLUTION APPOINTING
ACTING MAYOR FOR 2026**

WHEREAS, the City Council of the City of North St. Paul annually designates a City Council member as Acting Mayor; and,

WHEREAS, the Acting Mayor shall perform the duties of the Mayor during the Mayor's absence from the City, disability or, if there is a vacancy of the office, until a successor is appointed or elected.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA that City Council Member Jason Nordby is hereby designated as the Acting Mayor during the calendar year of 2026, and is also authorized to sign checks in the absence or unavailability of the Mayor.

ADOPTED this 16th day of December 2025.

Motion by
Second by

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk



To

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VI.L

Consent Agenda

Subject

2026 Annual Polling Place Designations

Background/Facts

Minnesota Statutes 204B.16, subd 1, states that by December 31 of each year, the governing body of each municipality and of each county with precincts in unorganized territory must designate by ordinance or resolution a polling place for each election precinct. The polling places designated in the ordinance or resolution are the polling places for the following calendar year.

The City is not looking to make any changes in the current polling locations listed below.

1. P-1 River of God Church, 2490 7th Ave E
2. P-2 North Presbyterian Church, 2675 Highway 36 E
3. P-3 Covern School, 2131 Margaret St N
4. P-4 Richardson School Gym, 2400 17th Ave E

Financial Impact

Recommended Action

Designate by attached Resolution, the polling places in the City of North St. Paul for 2026.

Attachments

1. Res 2025-xxx 2026 Polling Precinct Locations

Respectfully submitted,
Jennie Kloos, Assistant to City Manager/ Human Resources Manager

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-xxx

**RESOLUTION DESIGNATING POLLING PLACES
FOR THE 2026 ELECTIONS**

WHEREAS, Minnesota Statutes 204B.16 requires the City Council, by resolution, to designate polling places for the upcoming year; and

WHEREAS, changes to the polling places locations may be made at least 90 days before the next election if one or more of the authorized polling places becomes unavailable for use; and

WHEREAS, changes to the polling place locations may be made in the case of an emergency when it is necessary to ensure a safe and secure location for voting; and

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, hereby designates the following polling places for any elections conducted in the City for 2026:

Precinct 1	River of God Church 2490 7 th Ave. E	Precinct 2	North Presbyterian Church 2675 Highway 36 E
Precinct 3	Cowern Elementary School 2131 Margaret St. N	Precinct 4	Richardson School, Gym 2400 17 th Ave E

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized to designate a replacement meeting the requirements of the Minnesota Election Law for any polling place designated in this Resolution that becomes unavailable for use by the City; and,

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized to designate an emergency replacement polling place meeting the requirements of the Minnesota Election Law for any polling place designated in this Resolution when necessary to ensure a safe and secure location for voting; and,

BE IT FURTHER RESOLVED, that the City Clerk is directed to send a copy of this Resolution and any subsequent polling place designations to the Ramsey County Elections Office.

ADOPTED this 16th day of December 2025.

Motion by
Second by

Voting: Aye:
Nay:
Abstain:
Absent:

John Monge, Mayor

Attest: _____
Brian Frandle, City Manager/Clerk



To

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VI.M

Consent Agenda

Subject

Special Event Permit - History Cruiser Car Show

Background/Facts

The City of North St. Paul received a request for a Special Event Permit from Bruce Fabio of the History Cruiser to host Friday Night History Cruze in Downtown North St. Paul on 7th Ave E from 1st Street to Henry Street starting on June 5th and ending on September 18th 2026. Details as follows:

- Approximately 5,000 attendees are anticipated at the event.
- The City of North St. Paul will provide waste bins and five portable toilets.
- First aid kits will be located on two golf carts at the event.
- The History Cruizers shall have a Spring meeting to address any concerns from nearby businesses and residents.
- The permit is conditional on a complete site plan and list of vendors being provided to the City by May 1st, 2026.

Financial Impact

Recommended Action

Approve Resolution 2025-XXX approving a special event permit for the History Cruiser Car Show in Downtown North St. Paul.

Attachments

1. 2026 Car Show Resolution SE-25-19
2. Car Show Agreement 2026

Respectfully submitted,
Jordyn Lehman, Community Development Administrative Assistant

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-xxx

**RESOLUTION APPROVING A SPECIAL EVENT PERMIT FOR THE HISTORY
CRUZER CAR SHOW JUNE 5 – SEPTEMBER 18, 2026**

WHEREAS, the City of North St. Paul received a request for a Special Event Permit from Bruce Fabio of the History Cruzers to host their annual North St. Paul Friday Night History Cruze, which includes food and merchandise vendors, on Fridays from June 5th to September 18th, 2026; and

WHEREAS, the following shall apply:

- Event is located Downtown North St. Paul on 7th Ave E from 1st Street to Henry Street on Fridays, June 5th to September 18th from 6pm to 10pm.
- The permittee shall operate the special event only on those days and during the hours specified on the permit.
- Approximately 5,000 attendees are anticipated at the event.
- The City of North St. Paul will provide waste bins and five portable toilets.
- First aid kits will be located on two golf carts at the event.
- The History Cruzers shall have a Spring meeting to address any concerns from nearby businesses and residents.
- The permit is conditional on a preliminary site plan and list of all the potential vendors being provided to the City by May 1st, 2026.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of North St. Paul hereby approves the Special Event Permit application for the History Cruzers from June 5th through September 18th, as referenced above.

ADOPTED this 16th day of December 2025.

Motion by
Second by

Voting: Ayes:
 Nays:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

2026 North St. Paul Friday Night Car Show

Memorandum of Agreement Between City of North St. Paul and North St. Paul History Cruzers

The purpose of this Agreement is to set forth the understandings of the City of North St. Paul (City) and the North St. Paul History Cruzers for the operation of Car Show events from June 5, 2026, through September 18, 2026. The details of this agreement were reached after a meeting with board members of the History Cruzers and City Staff.

The City and the History Cruzers agree to jointly accomplish the following:

- Work together to assure the success of the Car Show and the safety of the public and peace of local neighborhoods.
- Jointly promote the Car Show in various means including Web Site and Newsletters of the City of North St. Paul.
- Actively promote the Car Show as a means of economic development for the businesses in the City.
- Use the Car Show as a source of funding for local charities and philanthropic groups.

The City will permit the North St. Paul History Cruzers the right to conduct Car Shows as follows:

- Operate for 16 consecutive Friday nights with the exception of June 19 ("Back to the 50's" Car Show at the State Fair Grounds) beginning June 5, 2026, and ending on September 18, 2026.
- Follow event hours of operation from 6:00 p.m. until 10:00 p.m.
- Close the following streets during Car Show times:
 - 7th Avenue between 1st Street and Helen Street
 - 7th Avenue from Helen Street to Margaret Street
 - 7th Avenue from Margaret Street to Charles Street
 - 7th Avenue from Charles Street to Henry Street
 - Helen Street from Seppala Boulevard to the northern edge of 4th Avenue
- Have access to City services, including sufficient public safety and public works personnel to conduct a safe, clean and efficient Car Show.
- Maintain pedestrian and vehicle access to residential and commercial properties as needed.

The North St. Paul History Cruzers agrees to operate a Car Show consistent with the above conditions and in return agrees to the following:

- Work with the City Manager and the Police Chief to create an enhanced communication system with the Police and Fire Departments during each event to allow for constant contact between Car Show representatives and emergency personnel.
- Make their best attempt to develop spectator parking available and identified at several locations including City Parking Lots, North High School, North Flex Academy, Old National Bank, American Legion, VFW, Berwald Roofing and Tracy Luther Properties.
- Make best efforts to communicate with the residential areas immediately surrounding the Car Show area regarding the event by websites, social media, leaflets and signs and include contact persons for assistance.
- Make best efforts to include local vendors at the shows.
- Make best efforts to involve local charities for fund-raising purposes and consider fees for car show participants as a means of generating revenue for them.
- Actively manage all intersections on 7th Avenue for safe pedestrian crossings.
- Actively assist cars traveling through the closed streets for safe exiting during the show.

Remit payment within 60 days of the last event of the season reimbursing the City for actual costs incurred for:

- Portable toilets (estimated at \$91 per toilet per show – historically 5 toilets/show or \$500).
- Police personnel (estimated at \$416 per show for 1 officer at 4 hours per show) when onsite. The City may charge the Car Show a reduced hourly rate for CSO coverage the City provides.
- Public Works personnel (estimated at \$403 per show).
- In a total amount not to exceed \$15,680 per season.

Provide insurance and indemnity to the City in amounts specified by the City Attorney.

Provide to the City a complete list of potential vendors and a preliminary site plan prior to May 1st, 2026.

We, the undersigned, agree to the terms and conditions specified within this document and agree not to amend or modify any of them without the express agreement of the other party and will make its best efforts to comply with its specifics and intents.

City of North St. Paul

North St. Paul History Cruzers

John Monge, Mayor

Bob Van Canneyt, President

Brian Frandle, City Manager

Bill Kinney, Vice President



To

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VI.N

Consent Agenda

Subject

Approve Surplus Equipment — Fire Department

Background/Facts

I am requesting to have our 1995 Freightliner Engine decommissioned and approved as surplus, as it has served its purpose for the North St. Paul Fire Department.

1995 Freightliner Engine, single axle was built by Custom Fire Inc.

Vin# 1FV6FSEB6TP775157

Once approved, staff will prepare it for sale on the Municibid Public Auction site.

Financial Impact

Recommended Action

Approve Resolution No. 2025-xxx Approving the surplus of the Fire Department 1995 Freightliner Engine.

Attachments

1. Res 2025-xxx Declaring Surplus - Fire Dept 1995 Freightliner Engine

Respectfully submitted,
Jason Mallinger, Fire Chief

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-xxx

RESOLUTION AUTHORIZING THE DISPOSITION OF SURPLUS PROPERTY

WHEREAS, the City of North St. Paul has determined that its single-axel, 1995 Freightliner Engine has reached the end of its useful service life and is no longer needed for operational purposes; and

WHEREAS, the Fire Department recommends that the apparatus be formally decommissioned and designated as surplus equipment; and

WHEREAS, the City finds it in the best interest of the organization to dispose of said surplus equipment in accordance with applicable policies and procedures;

NOW, THEREFORE, BE IT RESOLVED by the City of North St. Paul, that: the 1995 Freightliner Engine is hereby declared as surplus equipment.

BE IT FURTHER RESOLVED that City staff are authorized to prepare and list the surplus equipment for sale on the Municibid Public Auction site and take all necessary steps to complete the sale.

ADOPTED this 16th day of December, 2025

Motion by
Second by

Voting: Ayes:
 Nays:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

**To**

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VI.O

Consent Agenda

Subject

Approve Abatement of Dead Ash Trees

Background/Facts**Background**

On July 25, 2022, North St. Paul Code Compliance was notified of several dead ash trees located at 2465 16th Avenue East in North St. Paul.

On April 5, 2023, a notice was sent to the property owner regarding the dead ash trees, which were confirmed to be infested with Emerald Ash Borer. The property owner was asked to remove the trees and provide a plan for corrective action.

No work was completed following the 2023 notice.

Recent Activity

On October 15, 2025, an email chain originally started in 2022 was forwarded to the North St. Paul Fire Department (NSPFD), reiterating concerns about the trees. We were informed that several months prior, a portion of one of the trees had fallen onto a neighboring property, causing damage to a fence and to a vehicle. The tree in question was located at 2465 16th Avenue East.

On October 23, 2025, Code Compliance issued another notice to the property owner, requesting communication of a removal plan within 30 days.

NSPFD communicated multiple times by phone with the property owner, Debra, and her adult children. We informed them that the City Forester and a tree removal contractor would assess the site and that an abatement notice would follow. The property owner indicated an intent to begin removing some trees.

NSPFD conducted several site checks following these conversations; no work had been performed.

Abatement Proceedings

On November 26, 2025, an abatement notice was sent to the property owner. NSPFD also contacted Debra and her son by phone to inform them that the notice had been issued.

As of December 10, 2025, no work has been completed. NSPFD spoke with the property owner on this date to explain the abatement and council approval process. The property owner acknowledged the need for removal and expressed concern about the trees but reported being unable to address the issue independently.

Financial Impact

Recommended Action

Staff is requesting City Council approval to proceed with abatement of the hazardous trees located at 2465 16th Avenue East.

Attachments

1. Job_CityOfNorthStPaul246516thAveE_PROPOSALSIGNATURECOPY(1)

Respectfully submitted,
brent fyksen, Fire Marshal



PRECISION
LANDSCAPE & TREE

PROPOSAL

Generated uniquely for
Josh Bond
Please sign and return
to the office.

50 S Owasso Blvd East Little Canada, MN 55117
651-484-2726 | www.precisiontreemn.com

City Of North St. Paul - 2465 16th A

Thursday, November 20, 2025

City Of North St. Paul
Josh Bond
2303 N St Paul Dr
North St. Paul, MN 55109
Phone: 651-785-5163
Email: Josh.Bond@northstpaul.org

Estimator: Jake Sandquist
6512450747

Worksite: 2465 16th Ave E
Saint Paul, MN 55109

#	Item	Description	Qty	Cost
1		Tree Removal Partially removed ash and brush, west of house. Remove tree to ground as low as possible without damaging equipment. Haul all debris.	0	
2		Tree Removal 2-stem ash tree next to 2453 garage Remove tree to ground as low as possible without damaging equipment. Haul all debris.	0	
3		Tree Removal 3 Large ash in the NW corner of property Remove tree to ground as low as possible without damaging equipment. Haul all debris.	0	
				Subtotal: \$0.00
				Tax: \$0.00
				Section Total: \$0.00

Notes:



Our arborists are always ISA certified:

Josh Hielsberg Certification # MN4556A
Travis Rasett Certification # MN4430A
Paul Pinkalla Certification # WI0653A



#	Item	Description	Qty	Cost
4		Group Price	0	\$9,600.00

Notes:	Subtotal:	\$9,600.00
	Tax:	\$0.00
	Office Support Total:	\$9,600.00

Signature	Date	Subtotal:	\$9,600.00
		Tax:	\$0.00
		Total:	\$9,600.00



Our arborists are always ISA certified:
Josh Hielsberg Certification # MN4556A
Travis Rassettt Certification # MN4430A
Paul Pinkalla Certification # WI0653A





To

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VI.P

Consent Agenda

Subject

Ramsey-Washington Metro Watershed District Memorandum of Understanding for Removal of Sediment in North St. Paul Ponds 7 and 4

Background/Facts

- Ramsey Washington Metro Watershed District (RWMWD) performs annual maintenance projects throughout the District, with the goals of improving water quality, enhancing natural habitat and wetlands, controlling invasive species, and other associated benefits to streams, wetlands, ponds, and lakes. Most of the City of North St. Paul lies within RWMWD's boundaries, with the Silver Lake area being an exception which is within the Valley Branch Watershed District.
- For their 2026 maintenance projects, which occur on several sites throughout the District in other communities such as Maplewood, Oakdale, and Woodbury, the pond to the southwest of Cown Elementary, what North St. Paul refers to as Pond 7, and the pond between Pondview Court off 7th Street and 6th Street, also known as North St. Paul Pond 4, have been selected by RWMWD to be included in a work program that will remove sediment which has been deposited and built up over many decades. Regular pond maintenance should include sediment removal activities, although it may be decades between maintenance activities. RWMWD plans to remove about 5,000 tons of sediment from the two ponds. Removal of the sediment will lower the pond bottom, and also include the restoration of the shoreline with native vegetation, both of which will help wildlife and water quality.
- An illustration of the work and work area is attached to this memo.
- Work is expected to occur in January or February 2026, with some restoration in May or June of 2026. Access to work area will be by South Avenue and the Cown Elementary parking lot for Pond 7, and by a City drainage and utility easement for pond maintenance access off 6th Street. All areas that are disturbed will be restored by RWMWD and their forces. To take advantage of the school being closed for the holiday break, the Pond 7 work is anticipated to be completed during the Cown Elementary winter break to avoid conflicts with school vehicles, teachers, and students, in coordination with the ISD 622 school district.

- The Memorandum of Understanding (MOU) attached outlines the roles and responsibilities for RWMWD and the City of North St. Paul associated with this work.
- RWMWD will up-front all project costs and reimbursement is expected to be provided by North St. Paul to RWMWD late in 2026.
- Staff recommends execution of the attached MOU.

Financial Impact

- The project is funded by budgeted North St. Paul Surface Water Utility funds for pond maintenance and by RWMWD and their maintenance fund. RWMWD's participation on items such as contractor mobilization costs and construction administration and permitting costs provide savings for the city and the inclusion of this work in a larger, multi-community joint contract administered by RWMWD provides cost savings through economies of scale.
- North St. Paul's funding participation in the MOU is estimated at \$103,000 based on actual bids received and accepted by RWMWD plus a 5% construction risk contingency factor, and final costs will be determined using final actual construction costs.
- The Surface Water Utility funded budget item within the approved Capital Improvement Plan for 2026 Pond Maintenance is \$107,000.

Recommended Action

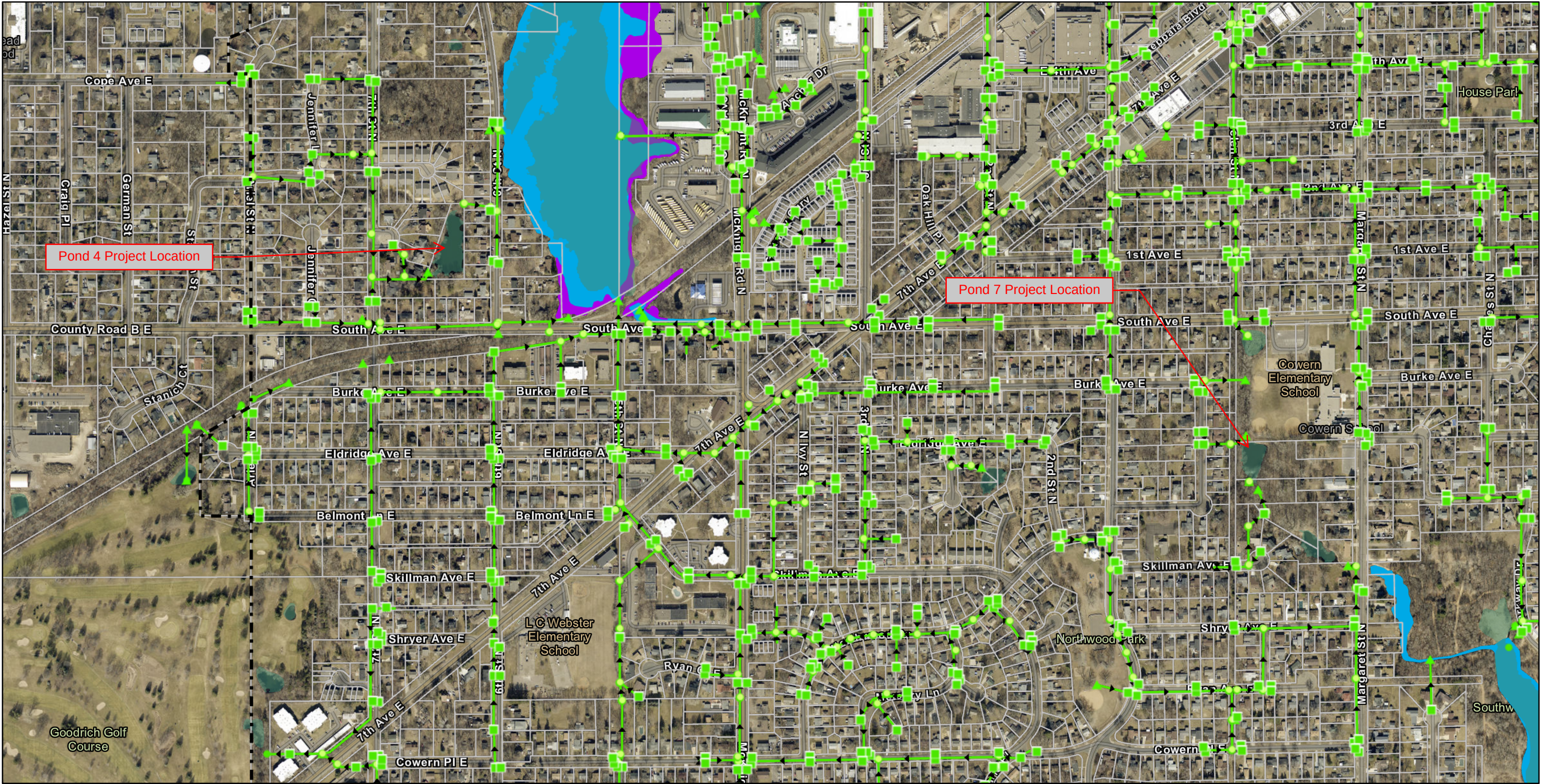
Authorize execution of a Memorandum of Understanding between the City of North St. Paul and the Ramsey Washington Metro Watershed District for the Sediment Removal at Pond 7 and Pond 4.

Attachments

1. Pond Maintenance 2026 Location Map
2. DRAFT 2026 MOU _ N St Paul_Pond 7 and Pond 4 as bid Alt_TCsigned
3. 2026 Pond 7 - North St.Paul-CXX
4. 2026 Pond 4 - North St.Paul-CXX
5. 2026 Pond CIP Bid Results

Respectfully submitted,
Morgan Dawley, City Engineer

RWMWD 2026 Pond Maintenance Location Map



- | | | | |
|--------------------|-------------------|-----------------------------|----------|
| Municipal Boundary | Flared Ends | Tax Parcels | 500-Year |
| Address Label | Outfalls | National Wetlands Inventory | 100-Year |
| Catch Basins | Highway 36 Sewers | 100-Year | |
| Storm Manholes | Storm Sewer | | |



1 in = 721 Ft



December 11, 2025

Map Powered By Datafi

**MEMORANDUM OF UNDERSTANDING BETWEEN
THE CITY OF NORTH ST. PAUL AND
THE RAMSEY-WASHINGTON METRO WATERSHED DISTRICT
FOR THE REMOVAL OF SEDIMENT IN POND 7 AND POND 4 AS A BID ALTERNATE.**

WHEREAS, the Ramsey-Washington Metro Watershed District (herein called the RWMWD) has an interest in partnership with the City of North St. Paul (herein called the CITY) to remove approximately 5,069 TONS of accumulated sediment in POND 7 and POND 4. WHERE POND 4 is a bid alternate.

- POND 7 approximately 1,724 TONS of accumulated sediment
- BID ALTERNATE - POND 4 approximately 3,345 TONS of accumulated sediment

WHEREAS, the RWMWD issues an annual construction contract for the maintenance of District facilities and waterways; and

WHEREAS, the RWMWD has offered to remove sediment within the CITY as part of RWMWD's 2026 maintenance contract, if the CITY agrees to pay the construction costs related to its specific maintenance project; and

WHEREAS, the CITY has requested that the RWMWD include the sediment removal in Pond 7 and Pond 4 (POND 4 BID ALTERNATE) stormwater ponds in the RWMWD's 2026 maintenance contract; and

WHEREAS, the 2026 maintenance project plans and specifications have been prepared, bid, contract awarded, and construction expected to begin the winter of 2026 with completion around June 20, 2026.

NOW AND THEREFORE, the CITY and RWMWD agree to the following:

1. This Memorandum of Understanding (herein called the "MOU") is designed to address the obligations of both parties to this agreement.
2. The project contractor shall name the CITY as additional insureds on the contractor insurance for the duration of the project contract.
3. The RWMWD will provide all on-site construction management.
4. The RWMWD will receive and pay all contract pay requests.
5. The CITY will assume all long-term operations and maintenance of the stormwater pond and pipe upgrades upon completion of the contract period.
6. **The CITY's expected share is currently anticipated at \$\$80,000 for POND 7 and \$160,000 for POND 4 (POND 4 to be a bid alternate)** and any increase in contribution shall be consistent with a process listed in items 7 and 9.

7. Upon completion and payment of the bid items associated with this project, the RWMWD shall provide an itemized invoice to the CITY noting all bid item final costs specific to the removal of approximately 1724 TONS of sediment in Pond 7 and approximately 3345 TONS of sediment in POND 4 as a BID ALTERNATE. Invoices shall be processed and paid within 30 days of receipt.
8. A Change Order will be required for either of the following scenarios:
 - a. Additional work outside of the original contract requires the addition of new Bid Item(s) to the contract.
 - b. If the projected project contract total is to exceed the approved awarded contract amount.

In the event there is a change order for the project, the CITY shall work with RWMWD to resolve all issues related to said Change Order in regards to reimbursement of additional unplanned work and/or costs. Said agreed upon Change Order(s) shall be billed and paid for as outlined herein. All Change Orders must be submitted to and approved by the City Engineer in order to qualify for reimbursement above the original identified cost contribution. The City Engineer will notify RWMWD by email of the acceptance of all Change Orders. If work is performed by the contractor for Change Order items prior to obtaining CITY approval then the RWMWD shall be responsible for all associated costs for said Change Order.

9. The CITY and the RWMWD shall indemnify, defend, and hold each other harmless against any and all liability, losses, costs, damages, expenses, claims, or actions, including attorney's fees, which the indemnified party, its officials, agents, or employees may hereafter sustain, incur, or be required to pay, arising out of or by reason of any act or omission of the indemnifying party, its officials, agents or employees, in the execution, performance, or failure to adequately perform the indemnifying party's obligation pursuant to this MOU. Nothing in this MOU shall constitute a waiver by the CITY or the RWMWD of any statutory or common law immunities, limits, or exceptions on liability
10. Notices. Whenever it shall be required or permitted by this MOU that notice or demand be given or served by either party to or on the other party, such notice or demand be given or served by either party to or on the other party, such notice or demand shall be delivered personally or mailed by United States mail to the addresses hereinafter set forth by certified mail. Such notice or demand shall be deemed timely given when delivered personally or when deposited in the mail in accordance with the above. The addresses of the parties hereto for such mail purposes are as follows, until written notice of a change of such address has been given:

As to the City of North St. Paul:

City of North St. Paul
240 Margaret Street
North St. Paul, MN 55109

As to the RWMWD

Ramsey-Washington Metro
Watershed District
2665 Noel Drive
Little Canada, MN 55117

I concur with this Memorandum of Understanding.

CITY OF NORTH ST. PAUL

By: _____

Its: _____

Date: _____

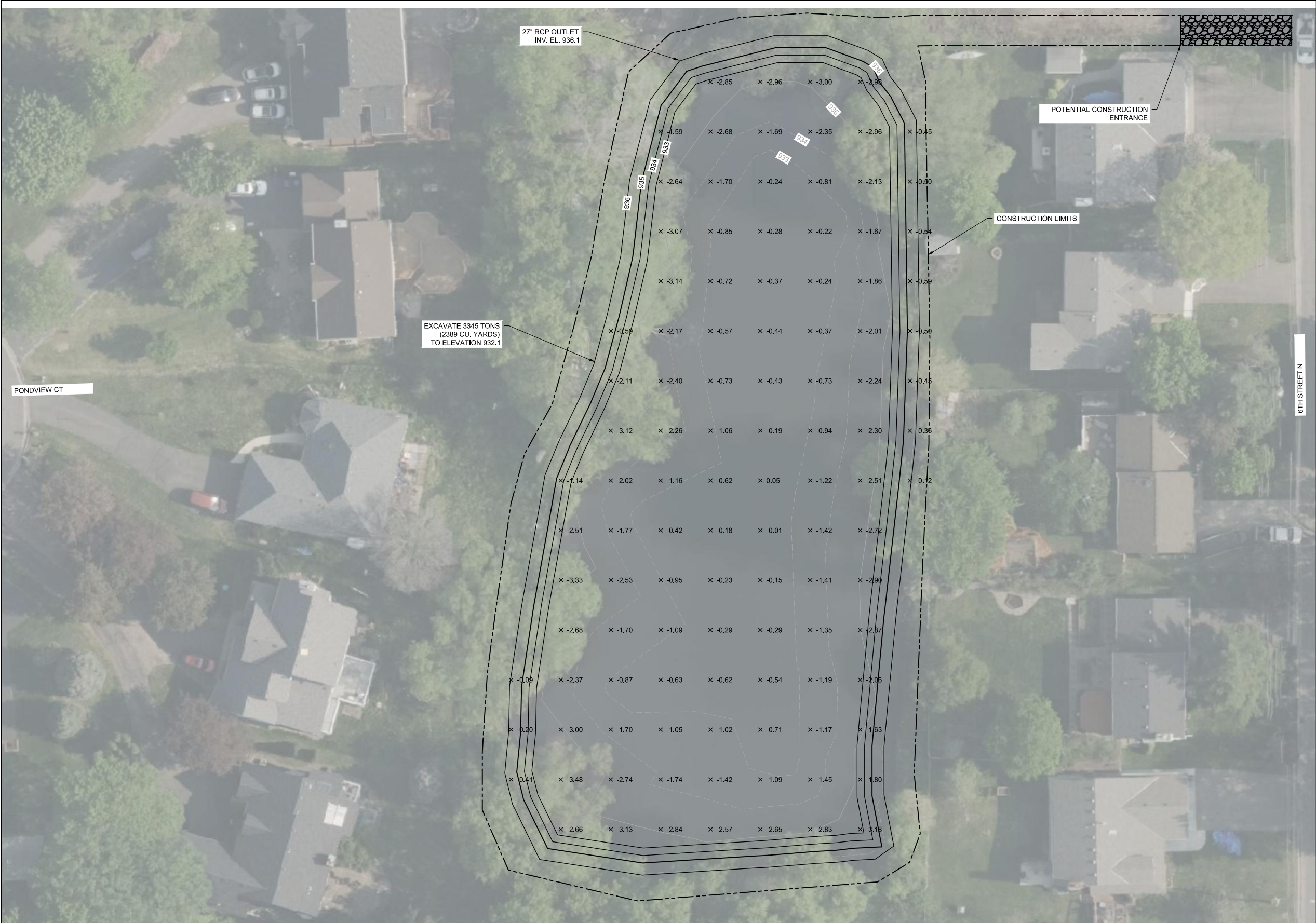
RAMSEY-WASHINGTON METRO WATERSHED DISTRICT

By: Tina Carstens

Its: Administrator

Date: 11/05/2025

ORIGINAL DRAWING SIZE: ANSI FULL BLEED B (17.00 X 11.00 INCHES) PLOT SCALE: 1:2 PLOT DATE: 10/9/2025 3:40 PM
CADD USER: ELLERY M. OVERMYER FILE: M:\DESIGN\23620282.00\2026 POND 4 - NORTH ST PAUL.DWG



PROJECT DATUM:

HORIZONTAL: RAMSEY COUNTY NAD83 (2011)
VERTICAL: NAVD88, MSL, REF, VRS SYSTEM

LEGEND:

870

869

ST

870

869

MAJOR CONTOUR
MINOR CONTOUR
EDGE OF CATTAILS
SHORELINE
STORM SEWER
MAJOR CONTOUR
MINOR CONTOUR
CONSTRUCTION LIMITS

- NOTES:
1.

APPROXIMATE SEDIMENT REMOVAL QUANTITY = 3345 TONS (2389 CUBIC YARDS), VOLUME DETERMINED THROUGH COMPARISON BETWEEN SHOTS OF BOTTOM TAKEN BY WSB AND EDGE OF WATER PROVIDED BY WSB. GRADING IS APPROXIMATE AND CONTRACTOR SHOULD PRIORITIZE MATCHING DEPTH AND TOTAL SEDIMENT REMOVAL.
2.

EXCAVATION OF ACCUMULATED SEDIMENT NOT TO EXCEED ORIGINAL POND BOTTOM.

PRELIMINARY DRAFT
NOT FOR CONSTRUCTION

-	-	-	-	-	-	
-	-	-	-	-	-	
-	-	-	-	-	-	
-	-	-	-	-	-	
-	-	-	-	-	-	
A	XXX	XXX	XXX	XX/XX/20XX	ISSUED FOR XXXX	
#	BY	CHK	APP	DATE	RELEASE/REVISION DESCRIPTION	

BARR®

4585 COLEMAN STREET
SUITE 210
BISMARCK, ND 58503

PH: 1-800-632-2277
WWW.BARR.COM
MINNESOTA ENGINEERING FIRM
NUMBER 10104111545

CLIENT NAME
CLIENT HEADQUARTERS LOCATION

CAPITAL IMPROVEMENT PROJECT (CIP)
MAINTENANCE/REPAIRS 2026

SITE XX
POND 4 (BID ALTERNATE)
NORTH ST. PAUL

BARR PROJECT #	23620282.38
DWG #	C-XX
REV #	A

Morgan Dawley

From: Gareth W. Becker <GBecker@barr.com>
Sent: Tuesday, December 2, 2025 10:14 AM
To: Morgan Dawley
Cc: David Vlasin; Brad Lindaman
Subject: NSP - 2026 CIP

EXTERNAL EMAIL

Hi Morgan,
Please review the pricing shown below and let us know if the city is ok with proceeding with the bid alternate. I would like to let the contractor know as soon as possible.

			Fitzgerald Excavating	
Item Description	UofM	Quantity	Unit Price	Extension
Site 18 - POND 7 MAINTENANCE				\$39,349.00
Construction Entrance	EACH	1	\$1,000.00	\$1,000.00
Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Disposal of Regulated Material (SRV Level 2 and 3)	TON	955	\$34.00	\$32,470.00
Site Restoration (Seeding and Erosion Control Blanket)	SY	860	\$3.00	\$2,580.00
Sediment Log (9-Inch Diameter)	LF	31	\$4.00	\$124.00
Remove Select Tree	EACH	1	\$100.00	\$100.00
MnDOT Class III Riprap (Field Stone) with Type IV Geotextile Filter Fabric	TON	10	\$120.00	\$1,200.00
Composite Mud Mats	SY	40	\$15.00	\$600.00
Silt Fence	LF	120	\$3.00	\$360.00
Inlet Protection	EACH	2	\$75.00	\$150.00
Flotation Silt Curtain	LF	45	\$17.00	\$765.00
ALTERNATE BID "A" Site 19 - POND 4 MAINTENANCE NORTH ST. PAUL				\$58,419.00
Construction Entrance	EACH	2	\$1,000.00	\$2,000.00
Sediment/Muck Cleanout Excavation, Loading, Hauling and Offsite Delivery of Unregulated Material (SRV Level 1)	TON	1400	\$34.00	\$47,600.00
Site Restoration (Seeding and Erosion Control Blanket)	SY	1500	\$3.00	\$4,500.00
Sediment Log (9-Inch Diameter)	LF	1	\$4.00	\$4.00
Remove Select Tree	EACH	1	\$100.00	\$100.00
MnDOT Class III Riprap (Field Stone) with Type IV Geotextile Filter Fabric	TON	10	\$120.00	\$1,200.00
Silt Fence	LF	300	\$2.00	\$600.00
Inlet Protection	EACH	2	\$75.00	\$150.00
Flotation Silt Curtain	LF	45	\$17.00	\$765.00
Composite Mud Mats	SY	100	\$15.00	\$1,500.00

Gareth W. Becker
He/him/his

Senior Civil Specialist
Staffing Coordinator Associate
GBecker@barr.com | 952.842.3580 | barr.com

**To**

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VI.Q

Consent Agenda

Subject

Approve Software and Service Extension Agreement between the City of North St. Paul and Sensus

Background/Facts

The City has Sensus meters for all of our residential water meters and over half of our electric meters.

This is for a term of ten years with an auto-renewal of another ten years unless given a 120 day notice of cancellation.

Financial Impact**Recommended Action**

Approve attached Sensus Amended and Restated Agreement

Attachments

1. North Saint Paul_Sensus Amended and Restated Agreement_2025-02-19

Respectfully submitted,
Brian Frandle, City Manager

Software as a Service Agreement

between

CITY OF NORTH SAINT PAUL
("Customer")

and
Sensus USA Inc.
("Sensus")

WHEREAS, Sensus and Customer entered into the Advanced Metering Infrastructure Agreement on March 21, 2013 and the First Amendment to the Advanced Metering Infrastructure Agreement on July 3, 2018 (collectively, the "Original Agreement"); and

WHEREAS, The Original Agreement expired and the parties constructively entered into an extension of the Original Agreement.

NOW THEREFORE, the parties now desire to amend and restate the terms of their relationship by executing a new agreement which will end constructive extension of the Original Agreement.

IN WITNESS WHEREOF, the parties have caused this Software as a Service ("Agreement") to be executed by their duly authorized representatives as of the day and year written below. The date of the last party to sign is the "Effective Date."

This Agreement shall commence on the Effective Date and continue for/until: 10 Years ("Initial Term"). At the end of the Initial Term, this Agreement shall automatically renew for an additional term of 10 years ("Renewal Term"), unless the Customer provides written notice to Sensus of its desire to not renew the Agreement one hundred twenty (120) days before the end of the then existing Term. The "Term" shall refer to both the Initial Term and the Renewal Term.

Sensus USA Inc.

Customer: CITY OF NORTH SAINT PAUL

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

Contents of this Agreement:

Agreement
Exhibit A Software
Exhibit B Technical Support

Agreement

1. General

- A. **Agreement Generally.** The scope of this Agreement includes Sensus providing the specified services, usage terms for Sensus' hosted Software solution, leased spectrum, technical support, and supporting terms and conditions for an advanced metering infrastructure solution in consideration of Customer's purchase and payment to Sensus' Authorized Distributor under separate agreement by and between Customer and Sensus' Authorized Distributor, for all such goods and services.

2. Software.

A. Software as a Service ("SaaS")

- i Sensus shall provide Customer with SaaS, as defined in Exhibit A, and Technical Support during the Term and only so long as Customer is current in its payments for such services. Upon the expiration or termination of this Agreement, Sensus will have no obligation to provide any further Services or Technical Support.
- ii Sensus will provide Technical Support for any given Release in accordance with Exhibit B for four (4) years from the date Sensus issues the Release. Sensus will provide Engineering Support of any given release for two (2) years from the date Sensus issues the Release. Notwithstanding the foregoing, in the event of a critical security vulnerability (in Sensus' reasonable discretion), Customer acknowledges (i) that in order to receive particular vulnerability or defect corrections (whether by Patch, Update or Upgrade), Customer may need to move to a more recent supported Release of the Software, and (ii) Sensus reserves the right to discontinue supporting Releases of the Software, including in the event such Software has been identified by Sensus as end of life. Sensus may declare Software "end of life" upon either (i) the relevant window of Technical Support or Engineering Support ending or (ii) becoming aware of a security incident or vulnerability.

- B. **UCITA.** To the maximum extent permitted by law, the Parties agree that the Uniform Computer Information Transaction Act as enacted by any state shall not apply, in whole or in part, to this Agreement.

3. Spectrum

- A. **Spectrum Lease.** The parties previously entered into a spectrum manager lease on 3/21/2013 (the "Spectrum Lease"), which is hereby specifically incorporated by reference.

4. Equipment.

- A. **Purchase of Equipment.** Customer shall purchase all Field Devices, and other goods (collectively, "Equipment") from Sensus' authorized distributor pursuant to the terms and conditions (including any warranties on such Equipment) agreed by Customer and Sensus' authorized distributor. This Agreement shall not affect any terms and conditions, including any warranty terms, agreed by Customer and Sensus' authorized distributor. If Customer elects to purchase any equipment or services directly from Sensus, or if Customer pays any fees or other costs to Sensus, then Sensus' Terms of Sale shall apply. The "Terms of Sale" are available at: <https://www.sensus.com/tc>, or 1-800-METER-IT
- B. **First Article Testing.** Prior to manufacture of full order of FlexNet electric meters and/or modules, Sensus shall manufacture and deliver four (4) samples, or other Customer-designated quantity not to exceed twelve (12), (the "First Articles") of each electric meter and/or module ordered to Customer to ensure that the meter and/or module meets the Customer's Requirements Documentation. Following Customer acceptance of the First Articles in accordance with Sensus' first article policy, Sensus will commence manufacture of the applicable meters and/or modules. As used herein, Requirements Documentation shall mean the meter order packet, nameplate definition and approval, manufacturing data file, specific metrology configuration, specific FlexNet configuration, and labeling information. This provision shall apply whether the Customer orders meters directly from Sensus or Sensus' authorized distributor.
- C. **THERE ARE NO WARRANTIES IN THIS AGREEMENT, EXPRESS OR IMPLIED. SENSUS EXPRESSLY DISCLAIMS ANY AND ALL REPRESENTATIONS, WARRANTIES AND/OR CONDITIONS, EXPRESSED, IMPLIED, STATUTORY OR OTHERWISE, REGARDING ANY MATTER IN CONNECTION WITH THIS AGREEMENT, INCLUDING WITHOUT LIMITATION, WARRANTIES AS TO FITNESS FOR A PARTICULAR PURPOSE, MERCHANTABILITY, NON-INFRINGEMENT AND TITLE. WITHOUT LIMITING THE FOREGOING, SENSUS MAKES NO WARRANTIES OR PROMISE (I) THAT ITS SOFTWARE AS A SERVICE, SOFTWARE OR OTHER SERVICES WILL OPERATE IN CONJUNCTION WITH ANY SOFTWARE, SERVICES OR PRODUCTS PROVIDED BY THIRD PARTIES, (II) THAT THE OPERATION OF THE SOFTWARE AS A SERVICE OR ANY SENSUS SOFTWARE WILL BE UNINTERRUPTED OR ERROR OR VULNERABILITY FREE, OR (III) THAT ALL DEFECTS, BUGS, ERRORS OR VULNERABILITIES CAN OR WILL BE FIXED OR REMEDIATED. CUSTOMER ACKNOWLEDGES THAT SENSUS DOES NOT CONTROL THE TRANSFER OF DATA OVER THE INTERNET OR ACROSS OTHER NETWORKS, AND THE SOFTWARE AS A SERVICE MAY BE SUBJECT TO LIMITATIONS, DELAYS, AND OTHER PROBLEMS INHERENT IN THE USE OR OPERATION OF SUCH INTERNET OR NETWORKS. SENSUS IS NOT RESPONSIBLE FOR ANY DAMAGES, INCIDENTS, DELAYS, DELIVERY PROBLEMS, OR OTHER PROBLEMS RESULTING FROM SUCH INTERNET OR NETWORK PROBLEMS. IN NO EVENT IS SENSUS RESPONSIBLE OR LIABLE FOR ANY ISSUES RELATED TO THE PERFORMANCE, OPERATION OR SECURITY OF THE SOFTWARE AS A SERVICE OR ANY SENSUS SOFTWARE THAT ARISE FROM CUSTOMER'S OR ITS THIRD PARTIES' ENVIRONMENT; FAILURE TO IMPLEMENT PATCHES, UPDATES OR UPGRADES; SYSTEMS; CONTENT; NETWORKS; OR DEVICES. EXCEPT AS OTHERWISE EXPRESSLY STATED IN THIS AGREEMENT, CUSTOMER ASSUMES ALL RESPONSIBILITY AND RISK FOR ITS USE OF THE SOFTWARE AS A SERVICE, SENSUS SOFTWARE AND OTHER SERVICES PROVIDED UNDER THIS AGREEMENT.**

5. Services.

- A. **Installation of Equipment.** Installation services for Field Devices, other goods, and RF Field Equipment will be as agreed between the Customer and Sensus' authorized distributor. Sensus will not provide installation services pursuant to this Agreement. Sensus is not responsible for any problems that arise from the installation services (e.g., faulty configuration).
- B. **Technical Support.** Sensus shall provide Customer the technical support set forth in Exhibit B.
- C. **Project Management.** Sensus' authorized distributor will provide project management services to Customer. Any project management of the FlexNet System provided by Sensus shall be subject to a separate agreement which describes the scope and pricing for such work.
- D. **Training.** Sensus' authorized distributor will provide Customer with training on the use of the FlexNet System. Any training provided by Sensus shall be subject to a separate agreement which describes the scope and pricing for such work.
- E. **IT Systems Integration Services.** Except as may otherwise be provided herein, integration of the Software into Customer's new or existing internal IT systems is not included in this Agreement. Any integration work shall be subject to a separate agreement which describes the scope and pricing for such work.
- F. **WAN Backhaul** connection services are not included in this Agreement.

6. General Terms and Conditions.

- A. **Infringement Indemnity.** Sensus shall indemnify and hold harmless Customer from and against any judgment by a court of competent jurisdiction or settlement reached by Sensus from any litigation instituted against Customer in the United States by a third party to the extent alleging that the FlexNet System as provided hereunder infringes upon the patents or copyrights of such third party, provided that Sensus shall have the right to select counsel in such proceedings and control such proceedings and any settlement. Notwithstanding the foregoing, Sensus shall have no obligation or liability under this indemnity unless Customer

cooperates fully with and assists Sensus in any such proceedings and gives Sensus written notice of any claim hereunder within fourteen (14) days of receiving it. Further, Sensus shall have no obligation or liability hereunder if such claim is related to; (i) any change, modification or alteration made to the FlexNet System by Customer or a third party, (ii) use of the FlexNet System in combination with any goods or services not provided by Sensus hereunder, (iii) Customer's failure to use the most recent version of the Software or to otherwise take any corrective action as reasonably directed by Sensus, (iv) compliance by Sensus with any designs, specifications or instructions provided by Customer or compliance by Sensus with an industry standard, or (v) any use of the FlexNet System other than for the Permitted Use or in a manner that exceeds the licenses and rights provided herein. In the event the FlexNet System is adjudicated to infringe a patent or copyright of a third party and its use is enjoined, or, if in the reasonable opinion of Sensus, the FlexNet System is likely to become the subject of an infringement claim, Sensus, at its sole discretion and expense, may at its option; (i) procure for Customer the right to continue using the FlexNet System or (ii) modify or replace the FlexNet System so that it becomes non-infringing. THIS SECTION STATES CUSTOMER'S SOLE AND EXCLUSIVE REMEDY AND SENSUS' ENTIRE LIABILITY AND OBLIGATION FOR ANY CLAIM OF INFRINGEMENT.

- B. Limitation of Liability.** Sensus' aggregate liability in any and all causes of action arising under, out of or in relation to this Agreement, its negotiation, performance, breach or termination (collectively "Causes of Action") shall not exceed the greater of: (a) the total amount paid by Customer directly to Sensus under this Agreement; or (b) ten thousand US dollars (USD 10,000.00). This is so whether the Causes of Action are in tort, including, without limitation, negligence or strict liability, in contract, under statute or otherwise. As separate and independent limitations on liability, Sensus' liability shall be limited to direct damages. Sensus shall not be liable for: (i) any indirect, incidental, special or consequential damages; nor (ii) any revenue or profits lost by Customer or its Affiliates, including from any End User(s), irrespective whether such lost revenue or profits is categorized as direct damages or otherwise; nor (iii) any In/Out Costs; nor (v) damages arising from maincase or bottom plate breakage caused by freezing temperatures, water hammer conditions, or excessive water pressure. The limitations on liability set forth in this Agreement are fundamental inducements to Sensus entering into this Agreement. They apply unconditionally and in all respects. They are to be interpreted broadly so as to give Sensus the maximum protection permitted under law.
- C. Termination.** Either party may terminate this Agreement earlier if the other party commits a material breach of this Agreement and such material breach is not cured within forty-five (45) days of written notice by the other party. Upon any expiration or termination of this Agreement, Sensus' and Customer's obligations hereunder shall cease and the software as a service and Spectrum Lease shall immediately cease.
- D. Force Majeure.** If Sensus becomes unable, either wholly or in part, by an event of Force Majeure, to fulfill its obligations under this Agreement, the obligations affected by the event of Force Majeure will be suspended during the continuance of that inability. The party affected by the force majeure will take reasonable steps to mitigate the Force Majeure. Notwithstanding anything herein to the contrary, in no event will Sensus be liable for the consequences or impact of any Force Majeure event.
- E. Temporary Service Suspension.** Sensus may suspend the Services without liability if: (i) Customer fails to pay Sensus or its authorized distributor when payment is due; (ii) Sensus reasonably believes that the Services are being used in violation of the Agreement; (iii) Sensus is required by applicable law or by a regulatory or government body to suspend Customer's access to the Services; (iv) a Force Majeure event requires Sensus to suspend Customer's access; or (v) there is another event for which Sensus reasonably believes that the suspension of Services is necessary to protect the Services. Sensus will give Customer advance notice of a suspension where reasonably possible under the circumstances. If a suspension is based on Customer's breach of Customer's obligations under the Agreement, Sensus may continue to charge Customer the fees for the Services during suspension.
- F. Intellectual Property Rights.**
- Software and Materials.** No Intellectual Property is assigned to Customer hereunder. Excluding Customer Data, Sensus shall own or continue to own all right, title, and interest in and to the Intellectual Property associated with the Software and related documentation, including any derivations and/or derivative works (the "Sensus IP"). To the extent, if any, that any ownership interest in and to such Sensus IP does not automatically vest in Sensus by virtue of this Agreement or otherwise, and instead vests in Customer, Customer agrees to grant and assign and hereby does grant and assign to Sensus all right, title, and interest that Customer may have in and to such Sensus IP. Customer agrees not to reverse engineer any Sensus Products purchased or provided hereunder.
 - Customer Data.** Notwithstanding the prior paragraph, as between Customer and Sensus, Customer remains the owner of all right, title or interest in or to any Customer Data. "Customer Data" means solely usage data collected by the Field Devices. To avoid doubt, Customer Data does not include non-End User usage data collected by the Field Devices, Software, or FlexNet System, such as network and equipment status information or the like. Customer represents to Sensus that Customer (i) has sufficient rights in all Customer Data, to hold the Customer Data and deliver it to Sensus as required for the Services to be performed as contemplated in the Agreement, and (ii) has obtained (and is responsible for maintaining) from all individuals, persons and third parties whose personal information is contained in the Customer Data all required consents and authorizations, and has provided to all individuals, persons, and third parties the notices with respect to the collection, retention, disclosure and use of the Customer Data as contemplated for the purposes of this Agreement that are required under applicable foreign, federal and state laws and regulations, including but not limited to relevant privacy laws and regulations.
 - Consent to Use of Customer Data.** Customer hereby irrevocably grants to Sensus a world-wide royalty-free, non-exclusive, irrevocable right and license to access, store, and use such Customer Data and any other data or information provided to Sensus, to (1) provide the Service; (2) analyze and improve the Service; (3) analyze and improve any Sensus equipment, software, or service; or (4) for any other internal use. As used herein, "Service" means Sensus' obligations under this Agreement, such as the Software as a Service.
 - Copy of Customer Data.** Upon Customer's written request, Sensus will provide Customer a quote to deliver a CMEP file consisting of the most recent 60 days of CMEP interval file data. Sensus will deliver the CMEP file in accordance with the quote upon Customer's acceptance of the quote.
- G. Data Privacy.** Customer acknowledges and agrees that Sensus and its Affiliates (collectively, "Xylem") may collect and process personal data for the purposes outlined in this Agreement and in Xylem's then-current privacy policy. Xylem's data privacy policy is available and maintained at <https://www.xylem.com/en-us/support/privacy/> or any successor web page designated by Xylem from time-to-time. The collection and use of personal data by Customer, including providing necessary notices and obtaining required consents from end users, is Customer's sole responsibility.
- H. Right to use Feedback.** Customer grants Sensus a royalty-free, worldwide, irrevocable, perpetual license to use, aggregate, alter or incorporate into the Services any suggestions, enhancement requests, recommendations or other feedback provided by Customer or its employees and agents.
- I. Confidentiality.** Except as may be required under applicable law, court order, or regulation, or to the extent permitted under or required to perform and enforce this Agreement, both parties shall (and shall cause their employees and contractors to) keep all Confidential Information strictly confidential and shall not disclose it to any third party. Without limiting any other obligations in this Agreement, Customer shall not provide Sensus's Confidential Information to any person who designs or develops software products or services that compete with Sensus's software products and services. The Confidential Information may be transmitted orally, in writing, electronically or otherwise observed by either party. Notwithstanding the foregoing, "Confidential Information" shall not include: (i) any information that is in the public domain other than due to Recipient's breach of this Agreement; (ii) any information in the possession of the Recipient without restriction prior to disclosure by the Discloser; or (iii) any information independently developed by the Recipient without reliance on the information disclosed hereunder by the Discloser. "Discloser" means either party that discloses Confidential Information, and "Recipient" means either party that receives it. The

receiving party will return or destroy the other party's Confidential Information upon receiving written notice from the other party, provided that such return or destruction does not interfere with the receiving party's rights and obligations under this Agreement, including Sensus' right to use Customer Data. The foregoing does not require the receiving party to search its archived electronic back-up files of its computer systems for the other party's Confidential Information to purge such Confidential Information from its archived files; provided, however, that the receiving party must: (i) maintain the confidentiality of such archived Confidential Information as if this Agreement were still in effect and (ii) not use such archived Confidential Information for any purpose.

- J. **Compliance with Laws.** Customer shall comply with all applicable country, federal, state, and local laws and regulations, as set forth at the time of acceptance and as may be amended, changed, or supplemented. Customer shall not take any action or permit the taking of any action by a third party, which may render Sensus liable for a violation of applicable laws.
 - i. **Export Control Laws.** Customer shall: (i) comply with all applicable U.S. and local laws and regulations governing the use, export, import, re-export, and transfer of products, technology, and services; and (ii) obtain all required authorizations, permits, and licenses. Customer shall immediately notify Sensus, and immediately cease all activities with regards to the applicable transaction, if the Customer knows or has a reasonable suspicion that the equipment, software, or services provided hereunder may be directed to countries in violation of any export control laws. By ordering equipment, software or services, Customer certifies that it is not on any U.S. government export exclusion list.
 - ii. **Anti-Corruption Laws.** Customer shall comply with the United States Foreign Corrupt Practices Act (FCPA), 15 U.S.C. §§ 78dd-1, et seq.; laws and regulations implementing the OECD's Convention on Combating Bribery of Foreign Public Officials in International Business Transactions; the U.N. Convention Against Corruption; the Inter-American Convention Against Corruption; and any other applicable laws and regulations relating to anti-corruption in the Customer's country or any country where performance of this Agreement, or delivery or use of equipment, software or services will occur.
 - K. **Non-Waiver of Rights.** A waiver by either party of any breach of this Agreement or the failure or delay of either party to enforce any of the articles or other provisions of this Agreement will not in any way affect, limit or waive that party's right to enforce and compel strict compliance with the same or other articles or provisions.
 - L. **Assignment and Sub-contracting.** Either party may assign, transfer or delegate this Agreement without requiring the other party's consent; (i) to an Affiliate; (ii) as part of a merger; or (iii) to a purchaser of all or substantially all of its assets. Apart from the foregoing, neither party may assign, transfer or delegate this Agreement without the prior written consent of the other, which consent shall not be unreasonably withheld. Furthermore, Customer acknowledges Sensus may use subcontractors to perform RF Field Equipment installation, the systems integration work (if applicable), or project management (if applicable), without requiring Customer's consent.
 - M. **Amendments.** No alteration, amendment, or other modification shall be binding unless in writing and signed by both Customer and by a vice president (or higher) of Sensus.
 - N. **Governing Law and Dispute Resolution.** This Agreement shall be governed by, construed and enforced in accordance with the laws of the State of Delaware. Any and all disputes arising under, out of, or in relation to this Agreement, its negotiation, performance or termination ("Disputes") shall first be resolved by mediation between the Parties. TO THE MAXIMUM EXTENT PERMITTED BY LAW, THE PARTIES AGREE TO A BENCH TRIAL AND THAT THERE SHALL BE NO JURY IN ANY DISPUTES.
 - O. **Survival.** The provisions of this Agreement that are applicable to circumstances arising after its termination or expiration shall survive such termination or expiration.
 - P. **Severability.** In the event any provision of this Agreement is held to be void, unlawful or otherwise unenforceable, that provision will be severed from the remainder of the Agreement and replaced automatically by a provision containing terms as nearly like the void, unlawful, or unenforceable provision as possible; and the Agreement, as so modified, will continue to be in full force and effect.
 - Q. **Four Corners.** This written Agreement, including all of its exhibits and the Spectrum Lease, represents the entire understanding between and obligations of the parties and supersedes all prior understandings, agreements, negotiations, and proposals, whether written or oral, formal or informal between the parties. Any additional writings shall not modify any limitations or remedies provided in the Agreement. There are no other terms or conditions, oral, written, electronic or otherwise. There are no implied obligations. All obligations are specifically set forth in this Agreement. Further, there are no representations that induced this Agreement that are not included in it. The ONLY operative provisions are set forth in writing in this Agreement. Without limiting the generality of the foregoing, no purchase order placed by or on behalf of Customer shall alter any of the terms of this Agreement. The parties agree that such documents are for administrative purposes only, even if they have terms and conditions printed on them and even if and when they are accepted and/or processed by Sensus. Any goods, software or services delivered or provided in anticipation of this Agreement (for e.g., as part of a pilot or because this Agreement has not yet been signed but the parties have begun the deployment) under purchase orders placed prior to the execution of this Agreement are governed by this Agreement upon its execution and it replaces and supersedes any such purchase orders.
 - R. **Counterparts.** This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Additionally, this Agreement may be executed by facsimile or electronic copies, all of which shall be considered an original for all purposes.
7. **Definitions. As used in this Agreement, the following terms shall have the following meanings:**
- A. **"Affiliate"** of a party means any other entity controlling, controlled by, or under common control with such party, where "control" of an entity means the ownership, directly or indirectly, of 50% or more of either; (i) the shares or other equity in such entity; or (ii) the voting rights in such entity.
 - B. **"Confidential Information"** means any and all non-public information of either party, including all technical or performance information about either party's products or services, pricing information, marketing and marketing plans, Customer's End Users' data, FlexNet System performance, FlexNet System architecture and design, FlexNet System software, other business and financial information of either party, and all trade secrets of either party. For the avoidance of doubt, information about the performance, operation, specifications, or features of the Services and FlexNet System is the Confidential Information of Sensus.
 - C. **"End User"** means any end user of electricity, water, and/or gas (as applicable) that pays Customer for the consumption of electricity, water, and/or gas, as applicable.
 - D. **"Engineering Support"** means providing Patches and Updates to Software.
 - E. **"Field Devices"** means the SmartPoint Modules.
 - F. **"FlexNet Base Station"** identifies the Sensus manufactured device consisting of one transceiver, to be located on a tower that receives readings from the SmartPoint Modules (either directly or via an R100 unit) by radio frequency and passes those readings to the RNI by TCP/IP backhaul communication. For clarity, FlexNet Base Stations include Metro Base Stations.
 - G. **"FlexNet System"** is comprised of the SmartPoint Modules, RF Field Equipment, Server Hardware, software licenses, Spectrum Lease, and other equipment provided to Customer hereunder. The FlexNet System only includes the foregoing, as provided by Sensus. The FlexNet System does not include goods, equipment, software, licenses or rights provided by a third party or parties to this Agreement.
 - H. **"Force Majeure"** means an event beyond a party's reasonable control, including, without limitation, acts of God, hurricane, flood, volcano, tsunami, tornado, storm, tempest, mudslide, vandalism, pandemic, illegal misconduct, sabotage, interruptions in power, communications or Internet service, acts of governments or government-backed actors, illegal or unauthorized radio frequency interference, strikes, lockouts, or other industrial disturbances, unavailability of component parts of any goods provided hereunder, acts of public enemies, wars, blockades, embargoes, insurrections, riots, epidemics, earthquakes, fires, restraints or prohibitions by any court, board, department, commission or agency of the United States or any States, any arrests and restraints, civil disturbances and explosion.
 - I. **"Hosted Software"** means those items listed as an Application in Exhibit A.
 - J. **"In/Out Costs"** means any costs and expenses incurred by Customer in transporting goods between its warehouse and its End User's premises and any costs and

expenses incurred by Customer in installing, uninstalling and removing goods.

- K. **"Intellectual Property"** means patents and patent applications, inventions (whether patentable or not), trademarks, service marks, trade dress, copyrights, trade secrets, know-how, data rights, specifications, drawings, designs, maskwork rights, moral rights, author's rights, and other intellectual property rights, including any derivations and/or derivative works, as may exist now or hereafter come into existence, and all renewals and extensions thereof, regardless of whether any of such rights arise under the laws of the United States or of any other state, country or jurisdiction, any registrations or applications thereof, and all goodwill pertinent thereto.
- L. **"LCM"** identifies the load control modules.
- M. **"Licensed Software"** means the Software licensed hereunder pursuant to the terms of the Agreement.
- N. **"Ongoing Fee"** means the annual or monthly fees, as applicable, to be paid by Customer to Sensus' authorized distributor during the Term of this Agreement.
- O. **"Patches"** means patches or other maintenance releases of the Software that correct processing errors and other faults, vulnerabilities and defects found in the Software. For clarity, Patches are not Updates or Upgrades.
- P. **"Permitted Use"** means only for reading Customer's Field Devices in the Service Territory. The Permitted Use does not include reading third devices not provided by Sensus or reading Field Devices outside the Service Territory.
- Q. **"R100 Unit"** identifies the Sensus standalone, mounted transceiver that takes the radio frequency readings from the SmartPoint Modules and relays them by radio frequency to the relevant FlexNet Base Station or directly to the RNI by TCP/IP backhaul communication, as the case may be.
- R. **"Release"** means both Updates and Upgrades.
- S. **"Remote Transceiver"** identifies the Sensus standalone, mounted relay device that takes the radio frequency readings from the SmartPoint Modules and relays them directly to the RNI by TCP/IP backhaul communication.
- T. **"RF"** means Radio Frequency.
- U. **"RF Field Equipment"** means, collectively, FlexNet Base Stations, R100 units (if any) and Remote Transceivers (if any).
- V. **"RNI"** identifies the regional network interfaces consisting of hardware and software used to gather, store, and report data collected by the FlexNet Base Stations from the SmartPoint Modules. The RNI hardware specifications will be provided by Sensus upon written request from Customer.
- W. **"RNI Software"** identifies the Sensus proprietary software used in the RNI and any Patches, Updates, and Upgrades that are provided to Customer pursuant to the terms of this Agreement.
- X. **"Security Breach"** means a cybersecurity incident whereby an unauthorized third party intentionally compromises the security of Customer's tenant environment in Sensus' Software as a Service solution and gains access to Customer's tenant environment and data.
- Y. **"Service Territory"** identifies the geographic area where Customer utilizes Sensus equipment to provide services to End Users as of the Effective Date. This area will be described on the propagation study in the parties' Spectrum Lease filing with the FCC.
- Z. **"Server Hardware"** means the RNI hardware.
- AA. **"SmartPoint™ Modules"** identifies the Sensus transmission devices installed on devices such as meters, distribution automation equipment and demand/response devices located at Customer's End Users' premises that communicate with the relevant devices and transmit those communications by radio frequency to the relevant piece of RF Field Equipment.
- BB. **"Software"** means all the Sensus proprietary software provided as a service pursuant to this Agreement, and any Patches, Updates, and Upgrades that are provided to Customer pursuant to the terms of this Agreement. The Software does not include any third party software.
- CC. **"Technical Support"** means the services set forth on Exhibit B.
- DD. **"Updates"** means releases of the Software that constitute a minor improvement in functionality.
- EE. **"Upgrades"** means releases of the Software which constitute a significant improvement in functionality or architecture of the Software.
- FF. **"WAN Backhaul"** means the communication link between FlexNet Base Stations and Remote Transceivers and RNI.

Exhibit A Software

Software as a Service

1. Description of Services.

This exhibit contains the details of the SaaS that Sensus shall provide to Customer if both; (i) pricing for the application of Software as a Service has been provided to the Customer; and (ii) the Customer is current in its payments to Sensus' authorized distributor for such application of Software as a Service.

A. Software as a Service Generally.

SaaS is a managed service in which Sensus will be responsible for the day-to-day monitoring, maintenance, management, and supporting of Customer's Software tenant in Sensus' (or its subcontractor's) data centers. In a Software as a Service solution, Sensus owns (or has third parties operate or provide on its behalf) all components of the solution (server hardware, storage, data center, network equipment, Sensus software, and all third-party software) required to run and operate the Applications listed below. These software applications consist of the following (each an "Application"):

- Regional Network Interface (RNI) Software

The managed application systems consist of the hardware, Sensus Software, and other third-party software that is required to operate the Applications. Each Application will have a production and disaster recovery (as described below) environment. Test environments are not provided unless otherwise specifically agreed by Sensus in writing. Sensus will manage the Applications by providing 24 x 7 x 365 monitoring of the availability and performance of the Applications.

B. Use of Software as a Service.

Subject to the terms of this Agreement, Sensus shall make Software as a Service available to Customer to access and use solely for the Permitted Use and solely for so long as Customer is current in its payments to Sensus or its authorized distributor for Software as a Service. The Software as a Service term commences on the date that Sensus first makes Software as a Service available to Customer for use and ends upon the earlier of: (i) the expiration or termination of the Agreement; (ii) breach by Customer of this exhibit or the Agreement; or (iii) Customer's termination of Software as a Service as set forth in paragraph (C) below.

C. Termination of an Application.

Customer shall have the option at any time before the end of the Term to terminate any Application by giving Sensus one hundred twenty (120) days prior written notice. Such notice, once delivered to Sensus, is irrevocable. Should Customer elect to terminate any Application, Customer acknowledges that: (a) Customer shall pay all applicable fees, including any unpaid Software as a Service fees due in the current calendar year plus a ten percent (10%) early termination fee, where such fee is calculated based on the annual Software as a Service fee due in the current calendar year; and (b) Software as a Service for such Application shall immediately cease. If Customer elects to terminate the RNI Application in the Software as a Service environment but the Agreement has not expired or terminated, then upon delivery of the notice to Sensus, Customer shall purchase the necessary (a) RNI hardware from a third party and (b) RNI software license at Sensus' then-current pricing. No portion of the Software as a Service fees shall be applied to the purchase of the RNI hardware or software license.

D. Software as a Service means only the following services:

- Sensus will provide the use of required hardware and/or virtual environments, located at Sensus' or a third-party's data center facility (as determined by Sensus), that is necessary to operate the Application.
- Sensus will provide production and disaster recovery environments for Applications.
- Sensus will provide Patches, Updates, and Upgrades to latest Sensus Hosted Software release.
- Sensus will configure and manage the equipment (server hardware, routers, switches, firewalls, etc.) in the data centers:
 - Network addresses and virtual private networks (VPN)
 - Standard time source (NTP or GPS)
 - Security access points
 - Respond to relevant alarms and notifications.
- Capacity and performance management. Sensus will:
 - Monitor capacity and performance of the Application server and software applications 24x7x365 using KPI metrics, thresholds, and alerts to proactively identify any potential issues related to system capacity and/or performance (i.e., database, backspool, logs, message broker storage, etc.)
 - If an issue is identified to have a potential impact to the system, Sensus will open an incident ticket and manage the ticket through resolution per Exhibit B, Technical Support.
 - Manage and maintain the performance of the server and perform any change or configuration to the server, in accordance to standard configuration and change management policies and procedures.
 - Manage and maintain the server storage capacity and performance of the Storage Area Network (SAN), in accordance to standard configuration and change management policies and procedures.
 - Exceptions may occur to the system that require Sensus to take immediate action to maintain the system capacity and performance levels, and Sensus has authority to make changes without Customer approval as needed, in accordance to standard configuration and change management policies and procedures.
- Database management. Sensus will:
 - Implement the data retention plan and policy and will provide the policy upon request.
 - Monitor space and capacity requirements.
 - Respond to database alarms and notifications.
 - Install database software Upgrades and Patches.
 - Perform routine database maintenance and cleanup of database to improve capacity and performance, such as rebuilding indexes, updating indexes, consistency checks, run SQL query/agent jobs, etc.
- Incident and Problem Management. Sensus will:
 - Proactively monitor managed systems (24x7x365) for key events and thresholds to detect and identify incidents.
 - Respond to incidents and problems that may occur to the Application(s).
 - Maintain policies and procedures for responding to incidents and performing root cause analysis for ongoing problems.
 - Correlate incidents and problems where applicable.
 - Sensus personnel will use the self-service portal to document and track incidents.

- f. In the event that Sensus personnel is unable to resolve an issue, the issue will be escalated to the appropriate Subject Matter Expert (SME).
- g. Maintain responsibility for managing incident and problems through resolution (which may include workarounds) and will coordinate with Customer's personnel and/or any required third-party vendor to resolve the issue.
- h. Provide telephone support consistent with Exhibit B, Technical Support in the case of undetected events.
- viii. Security Management. Sensus will:
 - a. Monitor the physical and cyber security of the server and Application(s) 24x7x365 to ensure system is secure, consistence with NIST security standards.
 - b. Perform intrusion prevention and detection of the data center network and firewalls and monitor logs and alerts.
 - c. Conduct periodic penetration testing of the network and data center facilities.
 - d. Conduct monthly vulnerability scanning by both internal staff and external vendors.
 - e. Perform anti-virus and Malware patch management on systems.
 - f. Install updates to virus protection software and related files (including virus signature files and similar files) on all servers from the update being generally available from the anti-virus software provider.
 - g. Respond to threats found on the system and work to eliminate any virus or malware found.
 - h. Adhere to and submit certification to NERC/CIP Cyber Security standards.
 - i. Monitors industry regulations/standards regarding security – NERC, FERC, NIST, OpenSG, etc. through the Sensus security team.
 - j. Provide secure web portal access (SSL) to the Application(s).
- ix. Backup and Disaster Recovery Management. Sensus will:
 - a. Perform daily backups of data providing one (1) year of history for auditing and restoration purposes.
 - b. Back-up and store data (on tapes or other storage media as appropriate) off-site to provide protection against disasters and to meet file recovery needs.
 - c. Conduct incremental and full back-ups to capture data, and changes to data, on the Application(s).
 - d. Replicate the Application(s) environments to a geographically separated data center location to provide a full disaster recovery environment for the Application production system.
 - e. Generate a report following each and any disaster measuring performance against the disaster recovery plan and identification of problem areas and plans for resolution.
 - f. Maintain a disaster recovery plan. In the event of a disaster, Sensus shall provide the services in accordance with the disaster recovery plan.
 - g. In the case of a disaster and loss of access to or use of the Application, Sensus would use commercially reasonable efforts per the Recovery Time Objectives ("RTO") and Recovery Point Objectives (RPO) specified herein to restore operations at the same location or at a backup location within forty-eight (48) hours.
 - h. The Application shall have a "RTO" of forty-eight (48) hours.
 - i. The RPO shall be a full recovery of the Application(s), with an RPO of one (1) hour, using no more than a twenty-four (24) hour old backup. All meter-related data shall be pushed from each Base Station/TGB restoring the database to real-time minus external interfaced systems from the day prior.
 - j. Data from external interfaced systems shall be recreated within a forty-eight (48) hour period with the assistance of Customer personnel and staff, as needed.

E. Customer Responsibilities:

- i. Coordinate and schedule any changes submitted by Sensus to the system in accordance with standard configuration and change management procedures.
- ii. Participate in all required configuration and change management procedures.
- iii. Customer will log incidents related to the managed Application with Sensus personnel via email, web portal ticket entry, or phone call.
- iv. Responsible for periodic processing of accounts or readings (i.e., billing files) for Customer's billing system for billing or other analysis purposes.
- v. Responsible for any field labor to troubleshoot any SmartPoint modules or smart meters in the field in populations that have been previously deployed and accepted.
- vi. First response labor to troubleshoot FlexNet Base Station, R100s, Remote Transceivers or other field network equipment.
- vii. Responsible for local area network security, configuration, management, and support.
- viii. Identify and research problems with meter reads and meter read performance.
- ix. Create and manage user accounts, and periodically change and update account credentials with strong passwords in accordance with security best practices.
- x. Customize application configurations.
- xi. Support application users.
- xii. Investigate application operational issues (e.g., meter reads, reports, alarms, etc.).
- xiii. Respond to alarms and notifications.
- xiv. Perform firmware upgrades over-the-air, or delegate and monitor field personnel for on-site upgrades.
- xv. Maintain industry standard cybersecurity controls, standards, and best practices.
- xvi. Monitor for and promptly implement Patches, Updates, and Upgrades, both as provided by Sensus and other third-party software and hardware providers.

F. Software as a Service does not include any of the following services:

- i. Parts or labor required to repair damage to any field network equipment that is the result of a Force Majeure event.
- ii. Any integration between applications, such as Harris MeterSense, would require a Professional Services contract agreement to be scoped, submitted, and agreed in a signed writing between Sensus and all the applicable parties.

If an item is not listed in subparagraphs in item (D) above, such item is excluded from the Software as a Service and is subject to additional pricing.

2. Further Agreements

A. System Uptime Rate.

- i. Sensus (or its contractor) shall manage and maintain the Application(s) on computers owned or controlled by Sensus (or its contractors) and shall provide Customer access to the managed Application(s) via internet or point to point connection (i.e., Managed-Access use), according to the terms below. Sensus endeavors to maintain an average System Uptime Rate equal to ninety-nine (99.0) per Month (as defined below). The System Uptime Rate, cumulative across all Applications, shall be calculated as follows:

$$\text{System Uptime Rate} = 100 \times (100 - \text{Total Non-Scheduled Downtime minutes in the Month})$$

TMO

ii. Calculations

- a. **Targeted Minutes of Operation** or **TMO** means total minutes cumulative across all Applications in the applicable month minus the Scheduled Downtime in the Month.
- b. **Scheduled Downtime** means the number of minutes during the Month, as measured by Sensus, in which access to any Application is scheduled to be unavailable for use by Customer due to planned system maintenance. Sensus shall provide Customer notice (via email or otherwise) at least seven (7) days in advance of commencement of the Scheduled Downtime.
- c. **Non-Scheduled Downtime** means the number of minutes during the Month, as measured by Sensus, in which access to any Application is unavailable for use by Customer due to reasons other than Scheduled Downtime or the Exceptions, as defined below (e.g., due to a need for unplanned maintenance or repair).

iii. Exceptions. Exceptions mean the following events:

- Force Majeure;
 - Emergency Work, as defined below; and
 - Lack of Internet Availability, as described below.
- a. **Emergency Work.** In the event that Force Majeure, emergencies, security incidents, dangerous conditions or other exceptional circumstances arise or continue during TMO, Sensus shall be entitled to take any actions that Sensus, in good faith, determines is necessary or advisable to prevent, remedy, mitigate, or otherwise address actual or potential harm, interruption, loss, threat, security or like concern to any of the Application(s) ("Emergency Work"). Such Emergency Work may include, but is not limited to: analysis, testing, repair, maintenance, re-setting and other servicing of the hardware, cabling, networks, software and other devices, materials and systems through which access to and/or use of the Application(s) by the Customer is made available (the "Managed Systems"). Sensus shall endeavor to provide advance notice of such Emergency Work to Customer when practicable and possible.
 - b. **Lack of Internet Availability.** Sensus shall not be responsible for any deterioration of performance attributable to latencies in the public internet or point-to-point network connection operated by a third party. Customer expressly acknowledges and agrees that Sensus does not and cannot control the flow of data to or from Sensus' networks and other portions of the Internet, and that such flow depends in part on the performance of Internet services provided or controlled by third parties, and that at times, actions or inactions of such third parties can impair or disrupt data transmitted through, and/or Customer's connections to, the Internet or point-to-point data connection (or portions thereof). Although Sensus will use commercially reasonable efforts to take actions Sensus may deem appropriate to mitigate the effects of any such events, Sensus cannot guarantee that such events will not occur. Accordingly, Sensus disclaims any and all liability resulting from or relating to such events.

iv. System Availability. For each month that the System Uptime Rates for the production RNI falls below 99.0%, Sensus will issue Customer the following Service Level Credits:

System Uptime Rate per calendar month	Service Level Credit
Less than 99.0% but at least 97.5%	5% of the monthly RNI SaaS Fees in which the service level default occurred (Note: SaaS fees are pre-paid annually and for purposes of Service Level Credits are computed on a monthly basis.)
Less than 97.5% but at least 95.0%	10% of the monthly RNI SaaS Fees in which the service level default occurred
Less than 95.0%	20% of the monthly RNI SaaS Fees in which the service level default occurred

Service Level Credits for any single month shall not exceed 20% of the RNI SaaS Fee associated with the month in which the service level default occurred. Sensus records and data will be the sole basis for all Service Level Credit calculations and determinations, provided that such records and data must be made available to Customer for review and agreement by Customer. To receive a Service Level Credit, Customer must issue a written request no later than ten (10) days after the Service Level Credit accrues. Sensus will apply each valid Service Level Credit to the Customer's invoice within 2 billing cycles after Sensus' receipt of Customer's request and confirmation of the failure to meet the applicable Service Level Credit. Service Level Credits will not be payable for failures to meet the System Uptime Rate caused by any Exceptions. No Service Level Credit will apply if Customer is not current in its undisputed payment obligations under the Agreement. Service Level Credits are exclusive of any applicable taxes charged to Customer or collected by Sensus. Sensus shall not refund an unused Service Level Credits or pay cash to Customer for any unused Service Level Credits. Any unused Service Level Credits at the time the Agreement terminates will be forever forfeited. THE SERVICE LEVEL CREDITS DESCRIBED IN THIS SECTION ARE THE SOLE AND EXCLUSIVE REMEDY FOR SENSUS' FAILURE TO MEET THE SYSTEM UPTIME REQUIREMENT OR ANY DEFECTIVE SAAS PERFORMANCE. IN NO EVENT SHALL THE AGGREGATE AMOUNT OF SERVICE LEVEL CREDITS IN ANY ANNUAL PERIOD EXCEED 20% OF THE ANNUAL RNI SAAS FEE.

B. Data Center Site-Security. Although Sensus may modify such security arrangements without consent or notice to Customer, Customer acknowledges the following are the current arrangements regarding physical access to and support of the primary hardware components of the Managed Systems:

- i. The computer room(s) in which the hardware is installed is accessible only to authorized individuals.
- ii. Power infrastructure includes one or more uninterruptible power supply (UPS) devices and diesel generators or other alternative power for back-up electrical power.
- iii. Air-conditioning facilities (for humidity and temperature controls) are provided in or for such computer room(s) and can be monitored and adjusted for humidity and temperature settings and control. Such air systems are supported by redundant, back-up and/or switch-over environmental units.
- iv. Such electrical and A/C systems are monitored on an ongoing basis and personnel are available to respond to system emergencies (if any) in real time.
- v. Dry pipe pre-action fire detection and suppression systems are provided.
- vi. Data circuits are available via multiple providers and diverse paths, giving access redundancy.

C. Responsibilities of Customer.

- i. Customer shall promptly pay all Software as a Service fees.
- ii. Customer may not (i) carelessly, knowingly, intentionally or maliciously threaten, disrupt, harm, abuse or interfere with the Application(s), Managed Systems or any of their functionality, performance, security or integrity, nor attempt to do so; (ii) impersonate any person or entity, including, but not limited to, Sensus, a Sensus employee or another user; or (iii) forge, falsify, disguise or otherwise manipulate any identification information associated with Customer's access to or use of the Application(s).
- iii. The provisioning, compatibility, operation, security, support, and maintenance of Customer's hardware and software ("Customer's Systems") is exclusively the responsibility of Customer. Customer is also responsible, in particular, for correctly configuring and maintaining (i) the desktop environment used by

Customer to access the Application(s) managed by Sensus; and (ii) Customer's network router and firewall, if applicable, to allow data to flow between the Customer's Systems and Sensus' Managed Systems in a secure manner via the public Internet.

- iv. Upon receiving the system administrator account from Sensus, Customer shall create strong username and passwords for each of Customer's authorized users and complete the applicable Sensus registration process (Authorized Users). Such usernames, and passwords will allow Authorized Users to access the Application(s). Customer shall be solely responsible for maintaining the security and confidentiality of each user ID and password pair associated with Customer's account, and Sensus will not be liable for any loss, damage or liability arising from Customer's account or any user ID and password pairs associated with Customer. Customer is fully responsible for all acts and omissions that occur through the use of Customer's account and any user ID and password pairs. Customer agrees (i) not to allow anyone other than the Authorized Users to have any access to, or use of Customer's account or any user ID and password pairs at any time; (ii) to notify Sensus immediately of any actual or suspected unauthorized use of Customer's account or any of such user ID and password pairs, or any other breach or suspected breach of security, restricted use or confidentiality; and (iii) to take the Sensus-recommended steps to log out from and otherwise exit the Application(s) and Managed Systems at the end of each session. Customer agrees that Sensus shall be entitled to rely, without inquiry, on the validity of the user accessing the Application(s) application through Customer's account, account ID, usernames, or passwords. Customer will ensure that its user ID and passwords are regularly (at least monthly) changed, and that only strong user ID and password pairs are used.
- v. Customer shall be responsible for the day-to-day operations of the Application(s) and FlexNet System. This includes, without limitation, (i) researching problems with meter reads and system performance, (ii) creating and managing user accounts, (iii) customizing application configurations, (iv) supporting application users, (v) investigating application operational issues, (vi) responding to alarms and notifications, and (vii) performing over-the-air commands (such as firmware updates or configuration changes).

D. Software Solution Components.

- i. **Description of Software Solutions.** Sensus software consists of a core communication module and a set of applications. Some applications are required to perform basic solution capabilities, other applications are optional and add additional capabilities and function to the overall solution. As Customer's business process expands and/or new Sensus offerings are made available, additional applications and functionality can dynamically be added to the solution, provided Customer purchases such additional applications.
- ii. **Regional Network Interface.** The Regional Network Interface (RNI) or Sensus head-end is the centralized intelligence of the FlexNet network; the RNI's primary objective is to transfer endpoint (such as meters) data to the Customer and the advanced feature applications. The RNI is adaptable to Customer configurations by simultaneously supporting a wide range of FlexNet enabled endpoints; including but not limited to meters (electric, water, gas) and other sensing devices.

3. Third Party Software.

- A. Sensus incorporates various third-party software in its Software, and such third-party software may change from time to time. Sensus takes reasonable efforts to implement patches or other fixes as they become available in accordance with a particular version's Engineering Support policy. Upon written request by Customer, Sensus shall provide a software bill of materials (SBOM) in a file format of Sensus' discretion which lists the third-party software applications and versions incorporated in the Sensus Software. To the extent required by a third-party software provider. Customer hereby agrees to abide by a third-party's end-user license agreement (EULA).

Exhibit B Technical Support

1. Introduction

Sensus Technical Services provides utility customers with a single point of contact for Tier 1 support of technical issues as well as any coordination of additional resources required to resolve the issue. Requests that require specialized skills are to be forwarded to a senior support engineer or Technical Advisor within the team for further analysis. If Technical Services has exhausted all troubleshooting efforts for the product type, the issue will escalate to the Engineering Support Team. Occasionally, on-site troubleshooting/analysis may be required. The preferred order of on-site support is:

- a. The Customer (for assistance with the easiest and lowest time-consuming activities such as power on/power off).
- b. The local distributor.
- c. Sensus employees or contracted personnel, if required to fulfill a contract commitment.

2. Support Categories

- 2.1. General questions regarding functionality, use of product, how-to, and requests for assistance on Sensus AMR, AMI, RF Network Equipment, Metering Products, Sensus Lighting Control, and Demand Response Management System (FlexNet Home).
- 2.2. Proactive reporting and resolution of problems.
- 2.3. Reactive reporting to isolate, document, and solve reported hardware/software defects.
- 2.4. Responding to service requests and product changes.
- 2.5. Addressing customer inquiries with printed or electronic documentation, examples, or additional explanation/clarification.

3. Support Hours

- 3.1. Standard Support Hours: Toll-free telephone support (1-800-638-3748 option #2) is available Monday thru Friday from 8:00 a.m. EST to 8:00 p.m. EST. After-hours, holiday and weekend support for Severity 1 and Severity 2 issues is available by calling 1-800-638-3748, option #8.

4. Support Procedures

- 4.1. Customer identifies an issue or potential problem and calls Technical Services at 1-800-638-3748 Option #2. The Customer Service Associate or Technical Support Engineer will submit a Salesforce ticket.
- 4.2. The Customer Service Associate or Technical Support Engineer will identify the caller name and utility by the assigned software serial number, city, and state based on where the call originated. The Customer Service Associate or Technical Support Engineer will require a brief description of the problem symptoms, or error messages depending on nature of the incident. The nature of the problem and severity levels will be mutually agreed upon by both parties (either at the time the issue is entered or prior to upgrading or downgrading an existing issue) using the severity definitions below as a guideline. The severity level is then captured into Salesforce for ticket creation and resolution processing. Any time during the processing of this ticket, if the severity level is changed by Sensus, the customer will be updated.

a. Severity Levels Description:

Sev1 Customer's production system is down. The system is unusable resulting in total disruption of work. No workaround is available and requires immediate attention.

Example: Network mass outage, all reading collection devices inoperable, inoperable head end software (e.g., FlexWare, Sensus MDM). Not able to generate billing files.

Sev2 Major system feature/function failure. Operations are severely restricted; there is a major disruption of work, no acceptable work-around is available, and failure requires immediate attention.

Examples: Examples: Network equipment failure (e.g., FlexNet Echo, FlexNet Remote, Base Station transceiver, or VGB); inoperable reading devices (e.g., AR5500, VXU, VGB, or CommandLink); head end software application has important functionality not working and cannot create export file for billing system operations.

Sev3 The system is usable and the issue doesn't affect critical overall operation.

Example: Minor network equipment failure (e.g., Echo/Remote false alarms or Base Station transceiver false alarms); head end software application operable but reports are not running properly, modification of view or some non-critical function of the software is not running.

- 4.3. The Customer Service Associate or Technical Support Engineer identifies whether or not the customer is on support. If the customer is not on support, the customer is advised of the service options as well as any applicable charges that may be billed.
- 4.4. Calls are placed in a queue from which they are accessible to Technical Support Engineers on a first-come-first-served basis. A 1st level Customer Service Associate may assist the customer, depending on the difficulty of the call and the representative's technical knowledge. Technical Support Engineers (Tier 1 support) typically respond/resolve the majority of calls based on their product knowledge and experience. A call history for the particular account is researched to note any existing pattern or if the call is a new report. This research provides the representative a basis and understanding of the account as well as any associated problems and/or resolutions that have been communicated.
 - a. Technical Services confirms that there is an issue or problem that needs further analysis to determine its cause. The following information must be collected: a detailed description of the issue's symptoms, details on the software/hardware product and version, a description of the environment in which the issue arises, and a list of any corrective action already taken.
 - b. Technical Services will check the internal database and product defect tracking system, to see if reports of a similar problem exist, and if any working solutions were provided. If an existing resolution is found that will address the reported issue, it shall be communicated to the customer. Once it is confirmed that the issue has been resolved, the ticket is closed.
 - c. If there is no known defect or support that defines the behavior, Technical Services will work with the customer to reproduce the issue. If the issue can be reproduced, either at the customer site or within support center test lab, Technical Services will escalate the ticket for further investigation / resolution.

If the issue involves units that are considered to be defective with no known reason, the representative will open a Special Investigation RMA through the Salesforce system. If it is determined that a sample is required for further analysis, the customer will be provided with instructions that detail where to send the product sample(s) for a root cause analysis. Once it is determined that the issue cannot be resolved by Tier 1 resources, the ticket will be escalated to Tier 2 support for confirmation/workarounds to resolve immediate issue. Technical Services will immediately contact the customer to advise of the escalation. The response and escalation times are listed in Section 5. At this time, screen shots, log files, configuration files, and database backups will be created and attached to the ticket.

5. **Response and Resolution Targets.**

Sensus Technical Support will make every reasonable effort to meet the following response and resolution targets:

Severity	Standard Target Response	Standard Target Resolution	Resolution (one or more of the following)
1	30 Minutes	Immediately assign trained and qualified Services Staff to correct the error on an expedited basis. Provide ongoing communication on the status of a correction (24 hours).	- Satisfactory workaround is provided. - Program patch is provided. - Fix incorporated into future release. - Fix or workaround incorporated into Salesforce Knowledge Base.
2	4 hours	Assign trained and qualified Services Staff to correct the error. Provide communication as updates occur (48 hours).	- Satisfactory workaround is provided. - Program patch is provided. - Fix incorporated into future release. - Fix or workaround incorporated into Salesforce Knowledge Base.
3	1 Business Day	30 business days	- Answer to question is provided. - Satisfactory workaround is provided. - Fix or workaround incorporated into Salesforce Knowledge Base. - Fix incorporated into future release.

6. **Problem Escalation Process.**

- 6.1. If the normal support process does not produce the desired results, or if the severity has changed, the issue may be escalated as follows to a higher level of authority.
 - 6.1.1.1. Severity 1 issues are escalated by Sales or Technical Services to a Supervisor if not resolved within 2 hours; to the Manager level if not resolved within 4 hours; to the Director level if not resolved within the same business day; and to the VP level if not resolved within 24 hours.
 - 6.1.1.2. A customer may escalate an issue by calling 1-800-638-3748, Option 2. Please specify the Salesforce ticket number and the reason why the issue is being escalated.
 - 6.1.1.3. In the event that a customer is not satisfied with the level of support or continual problem with their products, they may escalate a given Salesforce ticket to Manager of Technical Services (1-800-638-3748, Option 2).

7. **General Support Provisions and Exclusions.**

- 7.1. Sensus provides online documentation for Sensus products, and all Sensus customers are provided access to this online database, which includes operation, configuration and technical manuals. The customer shall provide names and email accounts to Sensus so Sensus may provide access to the product documentation.
- 7.2. Specialized support from Sensus is available on a fee basis to address support issues outside the scope of this support plan or if not covered under another specific contract or statement of work. For example: specialized systems integration services or out of warranty network equipment repair.
- 7.3. In the event customer submits a ticket for a version of the Software outside of the Engineering Support window and is not able to resolve the problem without engineering resources. Sensus shall have no obligation to provide Engineering Support and Customer shall upgrade to the most current version of the Software.
- 7.4. Customer acknowledges that not all problems and bugs with the Software may or can be fixed. The Software and Software as a Service (including third party software used in connection with the Software as a Service) may have security vulnerabilities. Sensus may address vulnerabilities with its Software through Patches, Updates or Upgrades that it makes available from time-to-time. As between the parties, Customer has the obligation to timely implement Patches, Updates and Upgrades.



To	Date
Honorable Mayor Monge and City Council	December 16, 2025

Agenda Placement # VIII.A

City Business Action Items & Recommendations

Subject
Adopt the 2026 Final Levy and Budgets

Background/Facts

Staff began working on the 2026 budget in the spring of 2025. City Council had a number of meetings on the 2026 budget and on December 2, 2025, decided on the 2026 Final Levy. The 2026 Final Levy for the City of North St. Paul is as follows:

Taxing Authority	2025	2026 - 12/2/2025	\$ Diff	% Change
City	\$7,776,312	\$8,415,083	\$ 638,771	8.21%
HRA	11,000	11,000	-	0.00%
EDA	200,907	200,907	-	0.00%
Totals	\$7,988,219	\$8,626,990	\$ 638,771	8.00%

Levy Components	2025	2026 - 12/2/2025	\$ Diff	% Change
General Fund	\$5,697,698	\$5,792,481	\$ 94,783	1.66%
Street Maintenance	835,477	889,807	54,330	6.50%
Park	78,702	155,360	76,658	97.40%
Asset Preservation	171,689	390,165	218,476	127.25%
Debt	992,746	1,187,270	194,524	19.59%
City Total	\$7,776,312	\$8,415,083	\$ 638,771	8.21%
HRA	\$ 11,000	\$ 11,000	\$ -	100.00%
EDA	200,907	200,907	-	0.00%
Totals	\$7,988,219	\$8,626,990	\$ 638,771	8.00%

Staff believes that the levy and budget accomplish a number of important objectives:

- Focus on basic City services and funding these activities adequately
- Focus on Public Safety
- Focus on appropriate staffing levels to deliver extraordinary services
- Demonstrate a commitment to existing infrastructure and proactive

repair/replacement

- Adhere to a balanced budget

Housing and Redevelopment Authority (HRA) Levy:

The mission of the North St. Paul Housing and Redevelopment Authority is to support its homeowners throughout all cycles of life by providing a variety of quality housing options.

Staff believes that the levy and budget supports the following:

- Student Built Housing Program
- Acquisition of real estate for redevelopment
- Monitoring remaining Home Improvement & Emergency Loans
- Personnel and overhead expenses to administer the fund

Economic Development Authority (EDA) Levy:

The Economic Development Authority works in concert with the City Council to achieve a shared vision of building a strong, adaptive local economy.

Staff believes that the levy and budget supports the following:

- Acquisition of real estate for redevelopment
- Developing a strategic vision for economic development
- Branding and marketing our City to internal and external audiences
- Providing existing business with local and regional resources
- Personnel and overhead expenses to administer the fund

Financial Impact

Recommended Action

It is recommended the City Council approve the three separate resolutions for the adoption of the Final 2026 General Fund, Park Fund, Street Maintenance Fund, Asset Preservation, and Debt Budgets and Levies for the City, adopt the Final 2026 Housing & Redevelopment Authority Fund Budget and Levy, and adopt the Final 2026 Economic Development Authority Fund Budget and Levy.

Attachments

1. Res 2025-xxx_RESOLUTION ADOPTING THE FINAL 2026 TAX LEVY FOR THE GENERAL FUND
2. Res 2025-xxx_RESOLUTION ADOPTING THE FINAL 2026 TAX LEVY FOR THE HRA
3. Res 2025-xxx_RESOLUTION ADOPTING THE FINAL 2026 TAX LEVY FOR THE EDA
4. 2026 LEVY BUDGET 12.2.25

Respectfully submitted,

Daniel Winek, Finance Director

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-xxx

**RESOLUTION ADOPTING THE FINAL 2026 GENERAL FUND, PARK FUND,
STREET MAINTENANCE, ASSET PRESERVATION BUDGETS & SETTING
THE FINAL 2026 GENERAL PURPOSE & DEBT SERVICE LEVIES**

WHEREAS, THE CITY OF NORTH ST. PAUL, MINNESOTA (“City”) is required by Minnesota Statute §275.065 to adopt final budgets and to certify to Ramsey County (“County”) a proposed tax levy on or before December 30 of each year; and,

WHEREAS, the City Council (“Council”) has reviewed and established final budgets and subsequent property tax levies for Fiscal Year 2026; and,

WHEREAS, the Council has determined a General Fund property tax levy of \$5,792,481 collectible in 2026, upon taxable property in the City; and,

WHEREAS, the Council has determined a Park Fund property tax levy of \$155,360 collectible in 2026, upon taxable property in the City; and,

WHEREAS, the Council has determined a Street Maintenance Fund property tax levy of \$889,807 collectible in 2026, upon taxable property in the City; and,

WHEREAS, the Council has determined a Asset Preservation Fund property tax levy of \$390,165 collectible in 2026, upon taxable property in the City; and,

WHEREAS, the Council is proposing a debt service levy of \$1,187,270 collectible in 2026, upon taxable property in the City; and,

WHEREAS, the Council issued a Tax Abatement Bond (“Bond”) in 2016 to finance the Casey Lake Park facility and park improvement project; and,

WHEREAS, the Council makes an irrevocable appropriation to the debt service fund of money actually on hand to meet the annual debt obligations for the 2016A Bond, thereby reducing the total debt levy issued and collected from property taxes of \$20,532.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, the following final 2026 General Fund, Park Fund, Street Maintenance Fund, and Asset Preservation Fund budgets and general purpose and debt service tax levies are hereby adopted:

1. Total 2026 General Fund Budget: Revenues and Expenditures of \$10,149,479.
Total 2026 Park Fund Budget: Revenues of \$362,845 and Expenditures of \$401,700.
Total 2026 Street Maintenance Fund Budget: Revenues of \$1,582,816 and Expenditures of \$2,748,590.
Total 2026 Asset Preservation Fund Budget: Revenues of \$390,165 and Expenditures of \$1,848,476.
Total 2026 tax levy of \$8,415,083, which is comprised of a general purpose tax levy

of \$5,792,481, park levy of \$155,360, street maintenance fund levy of \$889,807, asset preservation levy of \$390,165 and debt service levy of \$1,187,270 (See below).

<u>Bond Issues</u>	<u>2026 Final Certified Debt Levy</u>
GO 2016A	\$ 159,225
GO Imp 2017A	\$ 59,563
GO 2018A	\$ 247,230
GO TIF 2020A	\$ 87,628
GO Refunding 2021A (2014A)	\$ 114,142
GO 2022A	\$ 334,413
GO 2025A	\$ 185,069
TOTAL Debt Levy	<u>\$1,187,270</u>

BE IT FUTHER RESOLVED, the Council makes an irrevocable appropriation to the debt service fund of money actually on hand to meet the annual debt obligations for the 2016A Bond, thereby reducing the total debt levy issued and collected from property taxes of \$20,532.

BE IT FUTHER RESOLVED, the City Manager and Finance Director are hereby directed to submit this resolution and other required documentation to Ramsey County for certification.

ADOPTED this 16th day of December, 2025.

Motion by Council Member
Second by Council Member

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-xxx

**RESOLUTION ADOPTING THE FINAL 2026 TAX LEVY FOR THE NORTH
ST. PAUL HOUSING & REDEVELOPMENT AUTHORITY**

WHEREAS, THE CITY OF NORTH ST. PAUL, MINNESOTA (“City”) is required by Minnesota Statute §275.065 to adopt and certify a preliminary tax levy for housing-related purposes as determined and allowed by the North St. Paul Housing & Redevelopment Authority (“HRA”) to Ramsey County (“County”) on or before December 30 of each year; and,

WHEREAS, the City Council, acting as the HRA, has determined the tax levy necessary to meet HRA objectives in 2026 to be in the amount of \$11,000; and,

WHEREAS, the 2026 HRA budget is established to provide programs and services aimed at maintaining and reinvesting in the community’s housing stock, and community promotion and marketing efforts necessary for such activities.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, on behalf of the North St. Paul Housing & Redevelopment Authority, the final 2026 tax levy for housing-related purposes is hereby approved as submitted in the amount of \$11,000.

BE IT FUTHER RESOLVED, the final North St. Paul Housing & Redevelopment Authority budget: Revenues of \$463,500 and Expenditures of \$570,208.

BE IT FUTHER RESOLVED, the City Manager and Finance Director are hereby directed to submit this resolution and other required documentation to Ramsey County for certification.

ADOPTED this 16th day of December, 2026.

Motion by Council Member
Second by Council Member

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-xxx

**RESOLUTION ADOPTING THE FINAL 2026 TAX LEVY FOR THE NORTH
ST. PAUL ECONOMIC DEVELOPMENT AUTHORITY**

WHEREAS, THE CITY OF NORTH ST. PAUL, MINNESOTA (“City”) is required by Minnesota Statute §275.065 to adopt and certify a final tax levy for economic development purposes to Ramsey County (“County”) on or before December 30 of each year; and,

WHEREAS, the City Council, acting on behalf of the Economic Development Authority (“EDA”), has determined the tax levy necessary to meet EDA objectives in 2026 to be in the amount of \$200,907; and,

WHEREAS, the purpose of said funds shall be used by the EDA to assist with business retention and expansion activities and community promotion and marketing efforts necessary for such activities.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, on behalf of the North St. Paul Economic Development Authority, the final 2026 tax levy for economic development-related purposes is hereby approved as submitted in the amount of \$200,907.

BE IT FUTHER RESOLVED, the final North St. Paul Economic Development Authority budget: Revenues of \$202,907 and Expenditures of \$249,644.

BE IT FUTHER RESOLVED, the City Manager and Finance Director are hereby directed to submit this resolution and other required documentation to Ramsey County for certification.

ADOPTED this 16th day of December, 2025.

Motion by Council Member
Second by Council Member

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

LEVY BUDGETS 2026



City of North St. Paul, Minnesota
December 2, 2025

extraordinary.

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GENERAL FUND BY DEPARTMENT

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
CITY COUNCIL	5.00	5.00	5.00	5.00	5.00
ADMINISTRATION	1.52	1.52	2.37	2.52	2.52
ELECTIONS	-	-	-	-	-
FINANCE	2.25	3.00	3.00	2.25	2.25
COMMUNITY DEVELOPMENT	2.20	2.40	2.40	2.50	2.50
POLICE	21.50	22.50	22.75	23.75	23.75
FIRE & CODE ENFORCEMENT	3.50	4.50	4.00	4.00	4.00
INSPECTIONS	-	-	-	-	-
STREET MAINTENANCE	4.40	4.75	4.75	4.75	4.75
URBAN FORESTRY	0.95	1.00	1.00	1.00	1.00
PARKS	1.70	1.90	1.90	1.90	1.95
RECREATION	-	0.05	0.05	0.05	0.10
Total FTE	43.02	46.62	47.22	47.72	47.82
Inc/(Dec) From Previous Year		3.60	0.60	0.50	0.10

Seasonal Employment (Hours)					
Position Title	2022	2023	2024	2025	2026
Seasonal	4,824	4,824	4,824	4,824	4,824



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	Variance from 2025 Budget to						
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	60,647	41,061	47,588	51,634	41,831	(9,803)	-19%
AD VALOREM TAXES	4,500,253	5,184,222	5,444,415	5,715,952	5,835,735	119,783	2%
OTHER FINANCING SOURCES	820,000	820,000	972,585	886,909	885,915	(994)	0%
INTERGOVERNMENTAL	1,713,729	1,766,615	2,322,743	2,146,532	2,158,161	11,629	1%
OTHER	128,574	328,962	444,961	182,101	192,496	10,395	6%
OTHER TAXES	564,237	531,892	491,887	531,892	525,900	(5,992)	-1%
PERMITS	944,617	690,411	416,511	599,091	416,511	(182,580)	-30%
SPECIAL ASSESSMENTS	1,898	152	1,457	133	-	(133)	-100%
FINES	22,080	22,036	16,990	22,036	16,990	(5,046)	-23%
LICENSES	80,128	86,463	75,500	71,891	75,940	4,049	6%
TOTAL REVENUES	8,836,163	9,471,814	10,234,635	10,208,171	10,149,479	(58,692)	-1%
EXPENDITURES							
CITY COUNCIL	70,893	90,505	111,945	118,853	117,984	(869)	-1%
ADMINISTRATION	490,425	545,054	450,093	623,360	599,663	(23,697)	-4%
ELECTIONS	37,427	35,401	36,587	40,000	40,000	-	0%
FINANCE	297,978	428,060	382,302	373,680	394,609	20,929	6%
COMMUNITY DEVELOPMENT	301,625	294,709	292,234	368,408	376,360	7,952	2%
POLICE	3,489,283	3,788,348	3,967,331	4,567,217	4,773,351	206,134	5%
FIRE & CODE ENFORCEMENT	1,042,759	1,198,713	1,384,555	1,560,411	1,596,544	36,133	2%
INSPECTIONS	708,584	486,585	413,420	450,000	270,100	(179,900)	-40%
STREET MAINTENANCE	1,101,753	1,174,024	1,104,399	1,253,672	1,236,553	(17,119)	-1%
URBAN FORESTRY	224,382	236,163	476,048	283,016	195,529	(87,487)	-31%
GENERAL PARKS	420,644	475,666	438,702	509,318	500,425	(8,893)	-2%
RECREATION	5,589	17,530	20,580	40,236	48,361	8,125	20%
NON DEPARTMENTAL	-	-	124,976	20,000	-	(20,000)	-100%
TOTAL EXPENDITURES	8,191,344	8,770,759	9,203,172	10,208,171	10,149,479	(58,692)	-1%
CHANGE IN NET POSITION	644,819	701,055	1,031,463	(0)	-		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

						Variance from 2025 Budget to	
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	60,647	41,061	47,588	51,634	41,831	(9,803)	-19%
AD VALOREM TAXES	4,500,253	5,184,222	5,444,415	5,715,952	5,835,735	119,783	2%
OTHER FINANCING SOURCES	820,000	820,000	972,585	886,909	885,915	(994)	0%
INTERGOVERNMENTAL	1,713,729	1,766,615	2,322,743	2,146,532	2,158,161	11,629	1%
OTHER	128,574	328,962	444,961	182,101	192,496	10,395	6%
OTHER TAXES	564,237	531,892	491,887	531,892	525,900	(5,992)	-1%
PERMITS	944,617	690,411	416,511	599,091	416,511	(182,580)	-30%
SPECIAL ASSESSMENTS	1,898	152	1,457	133	-	(133)	-100%
FINES	22,080	22,036	16,990	22,036	16,990	(5,046)	-23%
LICENSES	80,128	86,463	75,500	71,891	75,940	4,049	6%
TOTAL REVENUES	8,836,163	9,471,814	10,234,635	10,208,171	10,149,479	(58,692)	-1%
EXPENDITURES							
PERSONNEL	4,842,653	5,459,900	5,760,677	6,716,856	7,015,264	298,408	4%
SUPPLIES	470,844	462,542	425,983	500,105	483,800	(16,305)	-3%
CONTRACTURAL SERVICES	2,725,256	2,590,230	2,468,281	2,775,584	2,544,159	(231,425)	-8%
CAPITAL	61,592	107,184	332,255	93,870	4,500	(89,370)	-95%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	91,000	150,903	215,976	121,756	101,756	(20,000)	-16%
TOTAL EXPENDITURES	8,191,344	8,770,759	9,203,172	10,208,171	10,149,479	(58,692)	-1%
CHANGE IN NET POSITION	644,819	701,055	1,031,463	(0)	-		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - REVENUE
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
PD COMMUNITY SERVICES	1 R	3605		450	-	-	-	-
ADMINISTRATION CHARGES	1 R	3615		45,372	34,384	24,056	34,384	24,671
SEARCHES	1 R	3616		4,320	2,760	2,905	2,760	2,760
ABATEMENTS	1 R	3623		505	-	240	-	-
RECREATION - OUTSIDE PROGRAMS	1 R	3643		10,000	90	-	90	-
TRIPLE CROWN BATTING - RENTAL	1 R	3646		-	3,827	11,736	14,400	14,400
BALL FIELD RENTAL	1 R	3653		-	-	8,650	-	-
TOTAL CHARGES FOR SERVICES				60,647	41,061	47,588	51,634	41,831
CURRENT PROPERTY TAX	1 R	3011		4,447,917	5,121,271	5,366,431	5,697,698	5,792,481
DELINQUENT PROPERTY TAX	1 R	3012		(15,103)	693	24,190	(25,000)	-
PENALTY & INTEREST	1 R	3013		(96)	(403)	1,407	-	-
TAX INCR. EXCESS	1 R	3016		67,533	62,661	52,387	43,254	43,254
TOTAL AD VALOREM TAXES				4,500,253	5,184,222	5,444,415	5,715,952	5,835,735
TRANSFER FROM OTHER FUNDS	1 R	3992		820,000	820,000	972,585	886,909	885,915
TOTAL OTHER FINANCING SOURCES				820,000	820,000	972,585	886,909	885,915
STATE GRANTS	1 R	3522		5,270	33,294	344,279	44,587	44,587
STATE LGA	1 R	3523		1,289,147	1,292,516	1,466,430	1,466,430	1,470,064
FIRE AID	1 R	3527		76,887	85,422	98,256	98,256	98,256
COUNTY FIRE TRAINING REIMB.	1 R	3534		4,410	3,080	6,544	3,080	6,544
LIASON OFFICER	1 R	3536		84,744	112,350	123,716	110,036	123,716
POLICE AID	1 R	3537		163,602	185,120	218,605	218,605	218,605
OTHER GRANTS	1 R	3541		53,654	41,212	49,708	199,950	181,184
ISD 622 COMMUNITY SCHOOL	1 R	3543		20,038	8,033	-	-	-
PD TRAINING REIMB.	1 R	3544		15,977	5,588	15,205	5,588	15,205
TOTAL INTERGOVERNMENTAL				1,713,729	1,766,615	2,322,743	2,146,532	2,158,161
MARKET VALUE ADJUSTMENT	1 R	3800		(101,648)	57,853	61,380	-	-
INVESTMENT INCOME	1 R	3801		53,776	106,533	138,539	29,971	34,665
SALE OF GOODS & PROPERTY	1 R	3804		567	-	-	-	-
DONATIONS - PD	1 R	3807		3,315	600	500	-	-
CHARGES FOR SERVICES	1 R	3809		431	-	60	-	-
ANTENNA INCOME	1 R	3813		161,238	72,634	79,187	72,634	79,187
INTEREST INCOME	1 R	3818		1,240	74,031	73,431	74,031	73,431
REFUNDS & REIMBURSEMENTS	1 R	3865		669	460	86,652	460	-
MISCELLEANEOUS REVENUE (NT)	1 R	3899		8,981	16,846	5,213	5,000	5,213
TAXABLE MISC. REVENUE	1 R	3900		5	5	-	5	-
TOTAL OTHER				128,574	328,962	444,961	182,101	192,496
ELECTRIC FRANCHISE	1 R	3019		285,311	286,388	286,622	286,388	286,622
GAS FRANCHISE	1 R	3020		167,697	138,678	110,962	138,678	138,678
CABLE FRANCHISE	1 R	3030		110,482	106,173	93,762	106,173	100,000



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - REVENUE
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
COUNTY GRAVEL TAX	1 R	3032		748	653	541	653	600
TOTAL OTHER TAXES				564,237	531,892	491,887	531,892	525,900
BUILDING PERMIT	1 R	3301		800,490	453,191	263,262	453,191	263,262
ELECTRIC INSPECTION	1 R	3302		27,106	46,040	22,885	27,500	22,885
HEATING/AIR COND PERMIT	1 R	3303		50,256	72,626	37,548	49,500	37,548
PLUMBING PERMIT	1 R	3304		30,232	28,488	25,241	27,500	25,241
ANIMAL LICENSE	1 R	3306		-	900	375	900	375
RENTAL FEE/INSPECTION	1 R	3308		25,165	33,859	44,218	30,000	44,218
RIGHT OF WAY PERMIT	1 R	3310		4,920	8,250	10,116	4,000	10,116
MISC PERMITS	1 R	3390		6,449	47,057	12,866	6,500	12,866
TOTAL PERMITS				944,617	690,411	416,511	599,091	416,511
S/A CURRENT	1 R	3111		1,859	133	1,444	133	-
S/A DELINQUENT	1 R	3112		14	-	-	-	-
S/A INTEREST	1 R	3113		24	20	12	-	-
TOTAL SPECIAL ASSESSMENTS				1,898	152	1,457	133	-
COURT FINES	1 R	3401		22,080	22,036	16,990	22,036	16,990
TOTAL FINES				22,080	22,036	16,990	22,036	16,990
LIQUOR LICENSE	1 R	3201		44,583	56,573	52,675	42,000	52,675
CIGARETTE LICENSE	1 R	3203		2,400	2,100	3,050	2,100	3,050
CONTRACTOR LICENSE	1 R	3207		15,565	11,425	10,760	11,425	10,760
GARBAGE LICENSE	1 R	3208		2,640	3,080	2,640	3,080	3,080
MISC LICENSE	1 R	3290		14,940	13,285	6,375	13,286	6,375
TOTAL LICENSES				80,128	86,463	75,500	71,891	75,940
TOTAL				8,836,163	9,471,814	10,234,635	10,208,171	10,149,479



CITY COUNCIL

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Mayor	1.00	1.00	1.00	1.00	1.00
Council Member	4.00	4.00	4.00	4.00	4.00
Cable Caster	-	-	-	-	-
Total FTE	5.00	5.00	5.00	5.00	5.00
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - CITY COUNCIL
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	24,638	32,400	32,400	34,200	34,331	131	0%
SUPPLIES	356	453	127	350	350	-	0%
CONTRACTURAL SERVICES	45,899	57,651	79,417	84,303	83,303	(1,000)	-1%
CAPITAL	-	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	70,893	90,505	111,945	118,853	117,984	(869)	-1%
CHANGE IN NET POSITION	(70,893)	(90,505)	(111,945)	(118,853)	(117,984)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - CITY COUNCIL
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Part-Time Employees	1	11	4020	22,000	29,700	29,700	29,700	29,700
PERA Contribution	1	11	4031	840	285	285	2,228	2,228
FICA Contribution	1	11	4032	1,364	1,841	1,841	1,841	1,841
Medicare Contribution	1	11	4033	319	431	431	431	431
MN Paid Leave Contribution	1	11	4038	-	-	-	-	131
Worker's Compensation Insurance	1	11	4050	115	143	143	-	-
TOTAL PERSONNEL SERVICES				24,638	32,400	32,400	34,200	34,331
Office Supplies	1	11	4110	356	453	127	350	350
TOTAL SUPPLIES				356	453	127	350	350
General Contract/Consulting Services	1	11	4300	12,313	22,725	20,139	13,000	13,000
Legal Services	1	11	4302	6,092	2,766	5,696	10,000	10,000
Engineering Services	1	11	4304	(2,290)	-	-	-	-
Software & Technology Services	1	11	4305	983	-	200	500	500
Printing & Binding	1	11	4340	1,676	2,042	1,126	1,750	1,750
Dues & Subscriptions	1	11	4360	3,170	3,000	3,000	5,000	4,000
Training & Travel	1	11	4370	3,990	4,204	3,279	4,000	4,000
Advertising & Legal Notices	1	11	4390	145	-	79	1,000	1,000
Fiber Service (IS Allocation)	1	11	4540	1,212	1,212	6,817	7,504	7,504
Information Technology (IS Allocation)	1	11	4580	18,538	21,653	38,619	40,799	40,799
Awards & Indemnities	1	11	4620	-	49	463	500	500
Miscellaneous	1	11	4630	68	-	-	250	250
TOTAL CONTRACTUAL SERVICES				45,899	57,651	79,417	84,303	83,303
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				70,893	90,505	111,945	118,853	117,984



ADMINISTRATION

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
City Manager	0.47	0.47	0.47	0.47	0.47
Asst To City Mgr/HR Manager	0.65	0.65	0.65	0.65	0.65
Strategic Operations Director	-	-	-	-	-
Community & Admin Svcs Director	-	-	-	-	-
Community Relations Coordinator	-	-	0.85	1.00	1.00
Electronic Documentation Tech	0.40	0.40	0.40	0.40	0.40
Total FTE	1.52	1.52	2.37	2.52	2.52
Inc/(Dec) From Previous Year		-	0.85	0.15	-



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - ADMINISTRATION
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	190,866	228,661	272,126	333,756	336,559	2,803	1%
SUPPLIES	1,018	2,929	727	1,170	1,170	-	0%
CONTRACTURAL SERVICES	298,541	311,392	176,578	288,434	261,934	(26,500)	-9%
CAPITAL	-	2,073	662	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	490,425	545,054	450,093	623,360	599,663	(23,697)	-4%
CHANGE IN NET POSITION	(490,425)	(545,054)	(450,093)	(623,360)	(599,663)		



**CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - ADMINISTRATION
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET**

GENERAL LEDGER CODE		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	1 12 4010	141,804	135,840	183,047	242,041	252,400
Full-Time Employees - Overtime	1 12 4011	-	277	858	1,000	1,000
Part-Time Employees	1 12 4020	9,477	43,531	30,823	11,813	12,653
Deferred Compensation	1 12 4030	6,223	8,631	10,009	7,590	7,752
PERA Contribution	1 12 4031	10,168	13,473	16,023	19,114	19,954
FICA Contribution	1 12 4032	9,346	11,347	13,519	15,801	16,495
Medicare Contribution	1 12 4033	2,190	2,658	3,162	3,695	3,858
MN Paid Leave Contribution	1 12 4038	-	-	-	-	742
Health Insurance	1 12 4040	10,583	11,773	13,046	31,045	20,508
Worker's Compensation Insurance	1 12 4050	1,075	1,130	1,640	1,657	1,197
TOTAL PERSONNEL SERVICES		190,866	228,661	272,126	333,756	336,559
Office Supplies	1 12 4110	948	2,869	448	1,020	1,020
Operating Supplies	1 12 4120	70	60	32	150	150
Uniforms	1 12 4240	-	-	246	-	-
TOTAL SUPPLIES		1,018	2,929	727	1,170	1,170
General Contract/Consulting Services	1 12 4300	74,179	61,209	14,958	71,500	60,000
Legal Services	1 12 4302	67,229	82,577	30,549	76,500	60,000
Software & Technology Services	1 12 4305	16,633	11,648	5,158	12,500	10,000
General Service Fees	1 12 4310	1,567	50	1,055	650	1,000
Communications Devices	1 12 4320	281	-	-	1,000	1,000
Postage	1 12 4330	1,013	320	594	750	750
Printing & Binding	1 12 4340	91	-	66	250	250
Dues & Subscriptions	1 12 4360	19,710	21,525	20,116	16,500	20,000
Training & Travel	1 12 4370	3,610	6,505	3,684	5,000	5,000
Travel & Mileage	1 12 4380	3,465	4,113	4,200	3,600	4,000
Advertising & Legal Notices	1 12 4390	2,077	2,642	2,782	3,250	3,000
General Liability Insurance	1 12 4400	29,374	29,374	32,311	36,700	36,700
Property Insurance	1 12 4410	37,820	37,820	41,602	39,550	39,550
Fiber Service (IS Allocation)	1 12 4540	15,670	15,670	2,072	2,281	2,281
Building Maintenance (IS Allocation)	1 12 4550	-	1,680	1,022	-	-
Information Technology (IS Allocation)	1 12 4580	22,816	26,650	11,740	12,403	12,403
Awards & Indemnities	1 12 4620	1,484	4,283	2,479	2,500	2,500
Miscellaneous	1 12 4630	1,521	5,327	2,189	3,500	3,500
TOTAL CONTRACTUAL SERVICES		298,541	311,392	176,578	288,434	261,934
Furniture & Fixtures	1 12 4700	-	228	662	-	-
Office Equipment	1 12 4705	-	1,845	-	-	-
TOTAL CAPITAL		-	2,073	662	-	-
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		490,425	545,054	450,093	623,360	599,663



ELECTIONS

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - ELECTIONS
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	37,427	35,401	36,587	40,000	40,000	-	0%
CAPITAL	-	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	37,427	35,401	36,587	40,000	40,000	-	0%
CHANGE IN NET POSITION	(37,427)	(35,401)	(36,587)	(40,000)	(40,000)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - ELECTIONS
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
TOTAL SUPPLIES				-	-	-	-	-
General Contract/Consulting Services	1	14	4300	37,427	35,319	36,587	40,000	40,000
Advertising & Legal Notices	1	14	4390	-	82	-	-	-
TOTAL CONTRACTUAL SERVICES				37,427	35,401	36,587	40,000	40,000
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				37,427	35,401	36,587	40,000	40,000



FINANCE

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Finance Director	0.75	0.75	0.75	0.75	0.75
Accountant/Finance Coordinator	0.75	1.50	1.50	0.75	0.75
Accounting Technician	0.75	0.75	0.75	0.75	0.75
Total FTE	2.25	3.00	3.00	2.25	2.25
Inc/(Dec) From Previous Year		0.75	-	(0.75)	-



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - FINANCE
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	242,634	364,385	316,517	306,628	330,807	24,179	8%
SUPPLIES	3,022	1,279	1,491	1,750	1,750	-	0%
CONTRACTURAL SERVICES	52,322	62,396	59,605	65,302	62,052	(3,250)	-5%
CAPITAL	-	-	4,689	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	297,978	428,060	382,302	373,680	394,609	20,929	6%
CHANGE IN NET POSITION	(297,978)	(428,060)	(382,302)	(373,680)	(394,609)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - FINANCE
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed
						Budget
Full-Time Employees - Regular	1 16 4010	189,987	280,568	248,520	242,902	262,780
Full-Time Employees - Overtime	1 16 4011	-	-	-	500	250
Deferred Compensation	1 16 4030	8,505	10,395	9,663	8,886	9,086
PERA Contribution	1 16 4031	13,947	21,043	18,625	18,255	19,727
FICA Contribution	1 16 4032	12,507	18,207	16,136	15,091	16,308
Medicare Contribution	1 16 4033	2,938	4,258	3,774	3,529	3,814
MN Paid Leave Contribution	1 16 4038	-	-	-	-	1,157
Health Insurance	1 16 4040	12,985	27,833	17,551	15,883	16,501
Worker's Compensation Insurance	1 16 4050	1,765	2,082	2,249	1,582	1,184
TOTAL PERSONNEL SERVICES		242,634	364,385	316,517	306,628	330,807
Office Supplies	1 16 4110	3,022	1,279	1,491	1,750	1,750
TOTAL SUPPLIES		3,022	1,279	1,491	1,750	1,750
General Contract/Consulting Services	1 16 4300	337	1,899	6,084	1,750	1,750
Financial Services	1 16 4301	19,701	19,706	15,165	19,500	19,500
Legal Services	1 16 4302	-	-	-	250	250
Software & Technology Services	1 16 4305	1,958	-	-	2,000	2,000
General Service Fees	1 16 4310	295	-	2,011	250	250
Communications Devices	1 16 4320	264	-	-	250	-
Postage	1 16 4330	1,468	1,594	1,689	1,750	1,750
Printing & Binding	1 16 4340	2,643	1,308	2,254	2,000	2,000
Dues & Subscriptions	1 16 4360	225	330	330	400	400
Training & Travel	1 16 4370	-	10,752	2,424	8,000	5,000
Advertising & Legal Notices	1 16 4390	2,987	156	809	1,000	1,000
Fiber Service (IS Allocation)	1 16 4540	625	625	3,408	3,752	3,752
General Rentals	1 16 4575	2,915	2,093	1,817	3,000	3,000
Information Technology (IS Allocation)	1 16 4580	18,823	21,986	19,310	20,400	20,400
Miscellaneous	1 16 4630	82	1,947	4,303	1,000	1,000
TOTAL CONTRACTUAL SERVICES		52,322	62,396	59,605	65,302	62,052
Office Equipment	1 16 4705	-	-	4,689	-	-
TOTAL CAPITAL		-	-	4,689	-	-
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		297,978	428,060	382,302	373,680	394,609



COMMUNITY DEVELOPMENT

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Community & Admin Svs Director	-	-	-	-	-
Community Development Director	-	0.20	0.20	0.30	0.30
Administrative Assistant	2.20	2.20	2.20	2.20	2.20
Total FTE	2.20	2.40	2.40	2.50	2.50
Inc/(Dec) From Previous Year		0.20	-	0.10	-



CITY OF NORTH ST. PAUL, MINNESOTA
 GENERAL FUND - COMMUNITY DEVELOPMENT
 SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
 2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	188,650	211,119	212,267	269,072	282,374	13,302	5%
SUPPLIES	4,083	1,563	1,700	3,225	2,750	(475)	-15%
CONTRACTURAL SERVICES	108,685	82,027	75,584	96,111	88,736	(7,375)	-8%
CAPITAL	207	-	2,682	-	2,500	2,500	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	301,625	294,709	292,234	368,408	376,360	7,952	2%
CHANGE IN NET POSITION	(301,625)	(294,709)	(292,234)	(368,408)	(376,360)		



**CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - COMMUNITY DEVELOPMENT
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET**

GENERAL LEDGER CODE		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	1 19 4010	138,950	159,609	161,303	204,942	211,228
Full-Time Employees - Overtime	1 19 4011	1,174	185	404	1,750	1,000
Deferred Compensation	1 19 4030	5,177	5,039	4,564	7,512	7,424
PERA Contribution	1 19 4031	10,119	11,984	11,858	15,502	15,917
FICA Contribution	1 19 4032	8,897	10,446	10,186	12,815	13,158
Medicare Contribution	1 19 4033	2,081	2,443	2,382	2,997	3,077
Educational Assistance Contribution	1 19 4037	-	-	2,329	-	5,000
MN Paid Leave Contribution	1 19 4038	-	-	-	-	934
Health Insurance	1 19 4040	21,338	20,150	17,946	22,211	23,681
Worker's Compensation Insurance	1 19 4050	914	1,264	1,295	1,343	955
TOTAL PERSONNEL SERVICES		188,650	211,119	212,267	269,072	282,374
Office Supplies	1 19 4110	3,864	1,204	1,460	3,000	2,500
Operating Supplies	1 19 4120	219	359	240	225	250
TOTAL SUPPLIES		4,083	1,563	1,700	3,225	2,750
General Contract/Consulting Services	1 19 4300	3,298	14,854	8,333	7,725	8,000
Legal Services	1 19 4302	5,721	15,753	10,450	11,000	11,000
Planning Services	1 19 4303	67,085	13,124	4,507	25,000	20,000
Engineering Services	1 19 4304	3,185	3,209	14,678	7,500	10,000
Software & Technology Services	1 19 4305	3,585	3,484	1,234	3,100	3,100
Communications Devices	1 19 4320	350	-	1,174	700	700
Postage	1 19 4330	8	841	325	1,000	1,000
Printing & Binding	1 19 4340	65	320	463	200	300
Dues & Subscriptions	1 19 4360	913	865	120	800	500
Training & Travel	1 19 4370	-	2,114	3,822	8,000	2,500
Advertising & Legal Notices	1 19 4390	43	414	514	250	300
Fiber Service (IS Allocation)	1 19 4540	1,083	1,083	3,272	3,602	3,602
General Rentals	1 19 4575	7,154	6,715	7,763	7,500	8,000
Information Technology (IS Allocation)	1 19 4580	16,161	18,876	18,537	19,584	19,584
Miscellaneous	1 19 4630	36	375	393	150	150
TOTAL CONTRACTUAL SERVICES		108,685	82,027	75,584	96,111	88,736
Office Equipment	1 19 4705	207	-	2,682	-	2,500
TOTAL CAPITAL		207	-	2,682	-	2,500
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		301,625	294,709	292,234	368,408	376,360



POLICE

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Police Chief	1.00	1.00	1.00	1.00	1.00
Police Captain	-	-	-	-	-
Police Sergeant	4.00	4.00	4.00	5.00	5.00
Police Officer	13.00	14.00	15.00	15.00	15.00
Police Admin / Records	2.00	2.00	2.00	2.00	2.00
Community Service Officer	1.50	1.50	0.75	0.75	0.75
Total FTE	21.50	22.50	22.75	23.75	23.75
Inc/(Dec) From Previous Year		1.00	0.25	1.00	-



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - POLICE
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	2,746,498	3,015,266	3,161,119	3,689,485	3,906,619	217,134	6%
SUPPLIES	156,308	127,285	134,210	146,000	143,000	(3,000)	-2%
CONTRACTURAL SERVICES	586,477	644,784	670,184	726,732	721,732	(5,000)	-1%
CAPITAL	-	1,012	1,818	5,000	2,000	(3,000)	-60%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	3,489,283	3,788,348	3,967,331	4,567,217	4,773,351	206,134	5%
CHANGE IN NET POSITION	(3,489,283)	(3,788,348)	(3,967,331)	(4,567,217)	(4,773,351)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - POLICE
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	1 21 4010	1,806,156	1,955,118	2,015,495	2,429,941	2,548,099		
Full-Time Employees - Overtime	1 21 4011	180,517	131,681	240,732	95,000	95,000		
Part-Time Employees	1 21 4020	10,429	40,443	39,707	41,862	41,647		
Deferred Compensation	1 21 4030	44,283	44,628	42,334	67,702	67,842		
PERA Contribution	1 21 4031	336,661	352,669	376,785	428,291	447,585		
FICA Contribution	1 21 4032	12,644	12,688	12,198	13,134	14,096		
Medicare Contribution	1 21 4033	29,225	30,606	32,831	36,856	38,566		
Educational Assistance Contribution	1 21 4037	-	-	3,134	-	-		
MN Paid Leave Contribution	1 21 4038	-	-	-	-	11,703		
Health Insurance	1 21 4040	221,987	333,000	272,430	374,701	436,395		
Worker's Compensation Insurance	1 21 4050	104,597	113,900	125,174	201,998	205,686		
Unemployment Claims	1 21 4060	-	532	-	-	-		
PTSD Employee Expenses	1 21 4090	-	-	300	-	-		
TOTAL PERSONNEL SERVICES				2,746,498	3,015,266	3,161,119	3,689,485	3,906,619
Office Supplies	1 21 4110	2,719	4,705	7,911	8,000	8,000		
Operating Supplies	1 21 4120	57,156	29,422	29,590	27,500	27,500		
Firearms Training Supplies	1 21 4150	6,470	5,155	6,609	7,500	7,500		
Motor Fuels	1 21 4210	36,420	35,775	26,412	38,000	35,000		
Uniforms	1 21 4240	53,543	52,228	63,689	65,000	65,000		
TOTAL SUPPLIES				156,308	127,285	134,210	146,000	143,000
General Contract/Consulting Services	1 21 4300	71,371	84,070	89,776	90,000	103,000		
Legal Services	1 21 4302	99,791	105,926	103,936	107,500	107,500		
Software & Technology Services	1 21 4305	32,360	40,208	17,878	36,000	27,500		
General Service Fees	1 21 4310	11,616	16,235	10,296	12,000	12,000		
Animal Shelter Boarding Fees	1 21 4312	796	1,359	365	1,000	1,000		
Personnel Testing	1 21 4315	5,091	8,055	18,712	15,000	15,000		
Communications Devices	1 21 4320	12,701	8,898	18,355	10,000	12,500		
Postage	1 21 4330	219	302	245	300	300		
Printing & Binding	1 21 4340	2,164	1,394	1,180	2,000	2,000		
Dues & Subscriptions	1 21 4360	9,001	1,643	6,570	7,500	7,500		
Training & Travel	1 21 4370	16,100	17,732	25,603	30,000	30,000		
Advertising & Legal Notices	1 21 4390	-	-	-	2,000	-		
Automotive Insurance	1 21 4420	17,911	17,911	20,702	22,000	22,000		
Repair/Maintenance - Equipment	1 21 4520	-	682	4,294	-	-		
Repair/Maintenance - Vehicle	1 21 4530	31,681	37,261	30,218	40,000	37,500		
Fiber Service (IS Allocation)	1 21 4540	4,998	4,998	29,995	33,019	33,019		
Equipment Rental (IS Allocation)	1 21 4570	135,350	135,350	118,642	123,397	123,397		
General Rentals	1 21 4575	2,158	2,808	2,762	3,500	3,500		
Information Technology (IS Allocation)	1 21 4580	124,727	145,684	169,923	179,516	179,516		
Contracted Repair & Maintenance	1 21 4600	1,922	325	500	10,000	3,000		
Miscellaneous	1 21 4630	6,520	13,943	232	2,000	1,500		
TOTAL CONTRACTUAL SERVICES				586,477	644,784	670,184	726,732	721,732
Office Equipment	1 21 4705	-	887	1,818	3,000	2,000		
Field Equipment	1 21 4710	-	125	-	2,000	-		
TOTAL CAPITAL				-	1,012	1,818	5,000	2,000

TOTAL TRANSFERS	-	-	-	-	-
TOTAL	3,489,283	3,788,348	3,967,331	4,567,217	4,773,351



FIRE & CODE ENFORCEMENT

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Fire Chief	1.00	1.00	1.00	1.00	1.00
Fire Marshall	-	-	-	-	1.00
Fire Inspector	1.00	2.00	2.00	2.00	1.00
FT Inspection/Code Compliance	-	-	1.00	1.00	1.00
PT Inspection/Code Compliance	1.50	1.50	-	-	-
On Call PT Fire Fighters (Not included in total)	40.00	40.00	40.00	40.00	40.00
Total FTE	3.50	4.50	4.00	4.00	4.00
Inc/(Dec) From Previous Year		1.00	(0.50)	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - FIRE & CODE ENFORCEMENT DEPARTMENT
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	594,792	716,468	822,213	961,634	981,967	20,333	2%
SUPPLIES	48,696	71,706	64,478	64,850	65,600	750	
CONTRACTURAL SERVICES	308,271	319,540	406,864	432,171	447,221	15,050	3%
CAPITAL	-	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	91,000	91,000	91,000	101,756	101,756	-	0%
TOTAL EXPENDITURES	1,042,759	1,198,713	1,384,555	1,560,411	1,596,544	36,133	2%
CHANGE IN NET POSITION	(1,042,759)	(1,198,713)	(1,384,555)	(1,560,411)	(1,596,544)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - FIRE & CODE ENFORCEMENT DEPARTMENT
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

				2026 Proposed		
GENERAL LEDGER CODE		2022 Actual	2023 Actual	2024 Actual	2025 Budget	Budget
Full-Time Employees - Regular	1 26 4010	189,716	271,448	367,616	416,312	437,586
Full-Time Employees - Overtime	1 26 4011	8,338	15,436	18,061	15,000	15,000
Part-Time Employees	1 26 4020	254,764	244,094	231,218	284,850	272,500
Deferred Compensation	1 26 4030	6,751	9,608	11,549	13,864	14,394
PERA Contribution	1 26 4031	36,273	50,142	63,508	76,342	80,108
FICA Contribution	1 26 4032	20,375	25,081	16,677	17,661	16,895
Medicare Contribution	1 26 4033	6,469	7,647	8,834	10,384	10,514
MN Paid Leave Contribution	1 26 4038	-	-	-	-	3,190
Health Insurance	1 26 4040	32,436	49,894	57,849	65,841	71,093
Worker's Compensation Insurance	1 26 4050	39,099	42,499	46,285	60,730	60,037
City Volunteer Insurance	1 26 4055	570	618	618	650	650
TOTAL PERSONNEL SERVICES		594,792	716,468	822,213	961,634	981,967
Office Supplies	1 26 4110	765	851	91	800	800
Training Supplies	1 26 4115	1,299	2,525	1,710	2,500	2,500
Operating Supplies	1 26 4120	20,536	19,264	20,382	19,550	19,550
Fire Prevention Supplies	1 26 4140	2,110	3,080	646	2,500	2,250
City Mechanic Supplies	1 26 4208	-	-	1,764	-	2,000
Motor Fuels	1 26 4210	10,602	11,829	10,557	12,000	11,000
Chemicals & Chemical Products	1 26 4215	314	142	753	250	250
Small Tools & Minor Equipment	1 26 4230	1,495	1,097	1,549	1,500	1,500
Uniforms	1 26 4240	11,576	32,918	27,025	25,750	25,750
TOTAL SUPPLIES		48,696	71,706	64,478	64,850	65,600
General Contract/Consulting Services	1 26 4300	46,505	47,889	52,284	52,500	59,000
Legal Services	1 26 4302	11,241	9,343	702	7,500	7,500
Software & Technology Services	1 26 4305	4,731	5,190	5,887	5,250	11,800
Sanitation & Recycling Services	1 26 4307	86	-	-	-	-
General Service Fees	1 26 4310	3,939	7,497	7,039	7,500	7,500
Personnel Testing	1 26 4315	2,358	2,256	4,302	2,500	2,500
Communications Devices	1 26 4320	6,683	5,281	4,859	8,000	7,500
Postage	1 26 4330	157	127	271	500	500
Printing & Binding	1 26 4340	800	1,905	377	1,050	1,050
Dues & Subscriptions	1 26 4360	4,390	4,084	4,739	4,100	4,600
Training & Travel	1 26 4370	38,195	33,590	34,599	33,990	37,990
Automotive Insurance	1 26 4420	3,500	3,500	3,850	4,300	4,300
Fiber Service (IS Allocation)	1 26 4540	4,226	4,226	4,772	5,253	5,253
Building Maintenance (IS Allocation)	1 26 4550	31,425	31,425	32,682	37,250	37,250
Equipment Rental (IS Allocation)	1 26 4570	62,150	62,150	182,121	189,418	189,418
General Rentals	1 26 4575	1,905	1,680	1,760	2,000	2,000
Information Technology (IS Allocation)	1 26 4580	39,167	45,748	27,033	28,560	28,560
Contracted Repair & Maintenance	1 26 4600	46,289	53,115	39,228	42,000	40,000
Awards & Indemnities	1 26 4620	95	534	360	500	500
Miscellaneous	1 26 4630	431	-	-	-	-
TOTAL CONTRACTUAL SERVICES		308,271	319,540	406,864	432,171	447,221
TOTAL CAPITAL		-	-	-	-	-
Other Operating Transfers	1 26 4920	91,000	91,000	91,000	101,756	101,756

TOTAL TRANSFERS	91,000	91,000	91,000	101,756	101,756
TOTAL	1,042,759	1,198,713	1,384,555	1,560,411	1,596,544



INSPECTIONS

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE	-	-	-	-	-
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - BUILDING INSPECTIONS
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	-	36	-	-	100	100	0%
CONTRACTURAL SERVICES	708,584	486,550	413,420	450,000	270,000	(180,000)	-40%
CAPITAL	-	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	708,584	486,585	413,420	450,000	270,100	(179,900)	-40%
CHANGE IN NET POSITION	(708,584)	(486,585)	(413,420)	(450,000)	(270,100)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - BUILDING INSPECTIONS
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL PERSONNEL SERVICES		-	-	-	-	-
Office Supplies	1 28 4110	-	36	-	-	100
TOTAL SUPPLIES		-	36	-	-	100
General Contract/Consulting Services	1 28 4300	701,855	479,111	413,420	450,000	270,000
Communications Devices	1 28 4320	360	-	-	-	-
Information Technology (IS Allocation)	1 28 4580	6,369	7,439	-	-	-
TOTAL CONTRACTUAL SERVICES		708,584	486,550	413,420	450,000	270,000
TOTAL CAPITAL		-	-	-	-	-
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		708,584	486,585	413,420	450,000	270,100



STREET MAINTENANCE

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Public Works Director	0.25	0.25	0.25	0.25	0.25
Public Works Supervisor	0.35	0.35	0.35	0.35	0.35
Public Works Maintenance Worker	3.05	3.40	3.40	3.40	3.40
City Mechanic	0.35	0.35	0.35	0.35	0.35
Administrative Assistant	0.40	0.40	0.40	0.40	0.40
Total FTE	4.40	4.75	4.75	4.75	4.75
Inc/(Dec) From Previous Year		0.35	-	-	-

Seasonal Employment (Hours)					
Position Title	2022	2023	2024	2025	2026
Seasonal	1,608	1,608	1,608	1,608	1,608



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - STREET MAINTENANCE
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	515,328	538,202	576,447	671,563	680,444	8,881	1%
SUPPLIES	170,519	164,892	140,740	182,950	171,950	(11,000)	-6%
CONTRACTURAL SERVICES	415,905	411,027	385,729	399,159	384,159	(15,000)	-4%
CAPITAL	-	-	1,483	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	59,903	-	-	-	-	0%
TOTAL EXPENDITURES	1,101,753	1,174,024	1,104,399	1,253,672	1,236,553	(17,119)	-1%
CHANGE IN NET POSITION	(1,101,753)	(1,174,024)	(1,104,399)	(1,253,672)	(1,236,553)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - STREET MAINTENANCE
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	1 31 4010			343,519	348,379	379,411	437,049	463,947
Full-Time Employees - Overtime	1 31 4011			15,732	18,882	11,747	25,000	17,500
Part-Time Employees	1 31 4020			16,995	15,729	18,211	28,944	19,296
Deferred Compensation	1 31 4030			9,920	9,331	10,061	13,444	13,504
PERA Contribution	1 31 4031			26,548	27,036	29,219	34,569	36,024
FICA Contribution	1 31 4032			23,816	23,676	25,278	30,372	30,976
Medicare Contribution	1 31 4033			5,570	5,538	5,912	7,103	7,244
MN Paid Leave Contribution	1 31 4038			-	-	-	-	2,198
Health Insurance	1 31 4040			37,364	51,188	46,671	58,569	53,676
Worker's Compensation Insurance	1 31 4050			35,560	38,444	39,329	36,513	36,079
Unemployment Claims	1 31 4060			305	-	10,610	-	-
TOTAL PERSONNEL SERVICES				515,328	538,202	576,447	671,563	680,444
Office Supplies	1 31 4110			-	222	-	50	50
Operating Supplies	1 31 4120			384	30	158	500	500
Shop Materials	1 31 4205			13	39	34	200	200
City Mechanic Supplies	1 31 4208			28,866	43,604	28,137	35,000	32,500
Motor Fuels	1 31 4210			42,951	35,980	24,409	40,000	35,000
Sand & Salt Materials	1 31 4216			56,325	55,756	44,304	60,000	60,000
Signs & Sign Maintenance Materials	1 31 4220			12,720	3,323	11,847	7,500	7,500
Small Tools & Minor Equipment	1 31 4230			2,346	6,305	3,066	3,200	3,200
Maintenance Materials	1 31 4235			24,807	17,115	26,630	32,500	30,000
Uniforms	1 31 4240			2,109	2,518	2,156	4,000	3,000
TOTAL SUPPLIES				170,519	164,892	140,740	182,950	171,950
General Contract/Consulting Services	1 31 4300			3,837	-	3,328	-	-
Legal Services	1 31 4302			34	821	-	500	500
Engineering Services	1 31 4304			15,684	26,807	75,442	26,000	26,000
Sanitation & Recycling Services	1 31 4307			4,753	621	3,170	-	-
General Service Fees	1 31 4310			78,753	71,234	19,511	75,000	60,000
Personnel Testing	1 31 4315			-	38	-	500	500
Communications Devices	1 31 4320			2,165	1,276	2,580	2,250	2,250
Postage	1 31 4330			-	1	23	-	-
Printing & Binding	1 31 4340			-	-	59	-	-
Dues & Subscriptions	1 31 4360			-	40	-	-	-
Training & Travel	1 31 4370			1,395	293	850	1,750	1,750
Advertising & Legal Notices	1 31 4390			975	120	285	500	500
Property Insurance	1 31 4410			-	-	982	-	-
Automotive Insurance	1 31 4420			4,431	3,931	4,324	4,800	4,800
Fiber Service (IS Allocation)	1 31 4540			2,415	2,415	5,999	6,604	6,604
City Mechanic (IS Allocation)	1 31 4560			8,750	8,750	10,083	10,387	10,387
Equipment Rental (IS Allocation)	1 31 4570			224,379	224,379	129,764	134,965	134,965
General Rentals	1 31 4575			-	15,025	27,734	50,000	50,000
Information Technology (IS Allocation)	1 31 4580			12,739	14,879	33,985	35,903	35,903
Contracted Repair & Maintenance	1 31 4600			55,596	40,398	67,609	50,000	50,000
TOTAL CONTRACTUAL SERVICES				415,905	411,027	385,729	399,159	384,159
Office Equipment	1 31 4705			-	-	1,483	-	-
TOTAL CAPITAL				-	-	1,483	-	-

Other Operating Transfers	1 31 4920	-	59,903	-	-	-
TOTAL TRANSFERS		-	59,903	-	-	-
TOTAL		1,101,753	1,174,024	1,104,399	1,253,672	1,236,553



URBAN FORESTRY

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Public Works Supervisor	0.05	0.05	0.05	0.05	0.05
City Mechanic	0.05	0.05	0.05	0.05	0.05
Public Works Maintenance Worker	0.85	0.90	0.90	0.90	0.90
Total FTE	0.95	1.00	1.00	1.00	1.00
Inc/(Dec) From Previous Year		0.05	-	-	-

Seasonal Employment (Hours)					
Position Title	2022	2023	2024	2025	2026
Seasonal	536	536	536	536	536



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - URBAN FORESTRY
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	109,088	115,377	118,837	137,620	144,253	6,633	5%
SUPPLIES	12,726	16,479	16,892	17,800	17,550	(250)	-1%
CONTRACTURAL SERVICES	42,990	44,038	32,298	38,726	33,726	(5,000)	-13%
CAPITAL	59,579	60,269	308,020	88,870	-	(88,870)	-100%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	224,382	236,163	476,048	283,016	195,529	(87,487)	-31%
CHANGE IN NET POSITION	(224,382)	(236,163)	(476,048)	(283,016)	(195,529)		



**CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - URBAN FORESTRY
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET**

GENERAL LEDGER CODE		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed
						Budget
Full-Time Employees - Regular	1 36 4010	75,867	75,593	79,694	91,000	95,874
Full-Time Employees - Overtime	1 36 4011	1,180	2,023	2,459	1,600	2,500
Part-Time Employees	1 36 4020	2,556	5,796	4,819	9,648	9,648
Deferred Compensation	1 36 4030	2,141	2,028	1,957	2,633	2,633
PERA Contribution	1 36 4031	5,963	5,954	6,210	6,924	7,357
FICA Contribution	1 36 4032	5,317	5,486	5,585	6,322	6,680
Medicare Contribution	1 36 4033	1,243	1,283	1,306	1,478	1,562
MN Paid Leave Contribution	1 36 4038	-	-	-	-	474
Health Insurance	1 36 4040	7,258	9,179	8,399	9,999	9,289
Worker's Compensation Insurance	1 36 4050	7,563	8,034	8,409	8,016	8,236
TOTAL PERSONNEL SERVICES		109,088	115,377	118,837	137,620	144,253
Operating Supplies	1 36 4120	22	116	-	-	-
Shop Materials	1 36 4205	88	4,494	165	-	-
City Mechanic Supplies	1 36 4208	4,751	2,891	6,954	4,000	4,500
Motor Fuels	1 36 4210	7,327	5,391	4,444	6,250	5,750
Chemicals & Chemical Products	1 36 4215	21	-	-	-	-
Small Tools & Minor Equipment	1 36 4230	14	1,952	4,614	3,000	3,000
Maintenance Materials	1 36 4235	-	1,068	205	3,750	3,500
Uniforms	1 36 4240	504	567	510	800	800
TOTAL SUPPLIES		12,726	16,479	16,892	17,800	17,550
Software & Technology Services	1 36 4305	1,750	1,604	1,750	2,000	2,000
General Service Fees	1 36 4310	19	20	-	5,000	-
Communications Devices	1 36 4320	71	66	49	85	85
Training & Travel	1 36 4370	600	728	985	750	750
Automotive Insurance	1 36 4420	1,013	1,013	1,114	1,250	1,250
City Mechanic (IS Allocation)	1 36 4560	1,500	1,500	1,728	1,781	1,781
Equipment Rental (IS Allocation)	1 36 4570	31,667	31,667	19,333	20,108	20,108
Information Technology (IS Allocation)	1 36 4580	6,369	7,439	7,338	7,752	7,752
TOTAL CONTRACTUAL SERVICES		42,990	44,038	32,298	38,726	33,726
Improvements Other Than Buildings	1 36 4750	59,579	60,269	308,020	88,870	-
TOTAL CAPITAL		59,579	60,269	308,020	88,870	-
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		224,382	236,163	476,048	283,016	195,529



PARKS

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Public Works Director	-	-	-	-	-
Community Development Director	-	0.05	0.05	0.05	0.10
Public Works Supervisor	0.15	0.15	0.15	0.15	0.15
City Mechanic	0.20	0.20	0.20	0.20	0.20
Public Works Maintenance Worker	1.35	1.50	1.50	1.50	1.50
Total FTE	1.70	1.90	1.90	1.90	1.95
Inc/(Dec) From Previous Year		0.20	-	-	0.05

Seasonal Employment (Hours)					
Position Title	2022	2023	2024	2025	2026
Seasonal	2,680	2,680	2,680	2,680	2,680



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - PARKS
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	228,846	230,273	241,028	303,500	299,887	(3,613)	-1%
SUPPLIES	70,479	66,235	64,796	78,380	76,450	(1,930)	-2%
CONTRACTURAL SERVICES	119,514	135,328	119,978	127,438	124,088	(3,350)	-3%
CAPITAL	1,806	43,830	12,900	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	420,644	475,666	438,702	509,318	500,425	(8,893)	-2%
CHANGE IN NET POSITION	(420,644)	(475,666)	(438,702)	(509,318)	(500,425)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - PARKS
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	1 40 4010	137,236	135,066	146,411	173,271	190,853
Full-Time Employees - Overtime	1 40 4011	4,910	3,257	3,906	5,000	4,000
Part-Time Employees	1 40 4020	28,324	27,436	26,897	48,240	28,944
Deferred Compensation	1 40 4030	3,949	3,824	3,565	5,206	5,476
PERA Contribution	1 40 4031	10,791	10,496	11,285	13,332	14,576
FICA Contribution	1 40 4032	11,099	10,500	10,972	14,012	13,844
Medicare Contribution	1 40 4033	2,596	2,456	2,566	3,277	3,238
MN Paid Leave Contribution	1 40 4038	-	-	-	-	982
Health Insurance	1 40 4040	15,410	21,134	18,873	24,715	22,480
Worker's Compensation Insurance	1 40 4050	14,530	16,105	16,553	16,447	15,494
TOTAL PERSONNEL SERVICES		228,846	230,273	241,028	303,500	299,887
Office Supplies	1 40 4110	119	-	-	-	-
Operating Supplies	1 40 4120	287	1,844	1,403	3,130	2,000
Shop Materials	1 40 4205	261	842	3,989	-	-
City Mechanic Supplies	1 40 4208	15,755	17,211	15,003	17,250	17,250
Motor Fuels	1 40 4210	13,708	13,022	12,881	15,500	14,500
Signs & Sign Maintenance Materials	1 40 4220	-	35	765	300	500
Small Tools & Minor Equipment	1 40 4230	1,201	2,438	3,135	3,200	3,200
Maintenance Materials	1 40 4235	37,685	29,359	26,167	37,000	37,000
Uniforms	1 40 4240	1,464	1,483	1,454	2,000	2,000
TOTAL SUPPLIES		70,479	66,235	64,796	78,380	76,450
General Contract/Consulting Services	1 40 4300	(730)	2,700	4,820	-	-
Engineering Services	1 40 4304	7,102	2,116	2,961	5,500	5,500
Sanitation & Recycling Services	1 40 4307	5,016	5,491	6,094	5,400	5,400
General Service Fees	1 40 4310	21,163	28,959	19,300	19,000	19,000
Personnel Testing	1 40 4315	219	614	572	500	500
Communications Devices	1 40 4320	218	202	162	280	280
Training & Travel	1 40 4370	610	415	1,590	1,250	1,250
Advertising & Legal Notices	1 40 4390	73	338	-	250	250
Automotive Insurance	1 40 4420	682	682	750	850	850
Fiber Service (IS Allocation)	1 40 4540	6,944	6,944	2,386	2,627	2,627
City Mechanic (IS Allocation)	1 40 4560	4,750	4,750	5,473	5,639	5,639
Equipment Rental (IS Allocation)	1 40 4570	53,917	53,917	57,603	59,912	59,912
Information Technology (IS Allocation)	1 40 4580	19,108	22,319	13,517	14,280	14,280
Contracted Repair & Maintenance	1 40 4600	442	5,880	4,184	11,850	8,500
Awards & Indemnities	1 40 4620	-	-	565	100	100
TOTAL CONTRACTUAL SERVICES		119,514	135,328	119,978	127,438	124,088
Park Capital Improvements	1 40 4745	1,806	43,830	12,900	-	-
TOTAL CAPITAL		1,806	43,830	12,900	-	-
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		420,644	475,666	438,702	509,318	500,425



RECREATION

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Community Development Director	-	0.05	0.05	0.05	0.10
Community & Admin Svcs Director	-	-	-	-	-
Parks Coordinator	-	-	-	-	-
Total FTE	-	0.05	0.05	0.05	0.10
Inc/(Dec) From Previous Year		0.05	-	-	0.05



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - RECREATION
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	-	-	-	-	-	-	0%
EXPENDITURES							
PERSONNEL	1,312	7,749	7,723	9,398	18,023	8,625	92%
SUPPLIES	3,637	9,683	822	3,630	3,130	(500)	-14%
CONTRACTURAL SERVICES	641	97	12,036	27,208	27,208	-	0%
CAPITAL	-	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	5,589	17,530	20,580	40,236	48,361	8,125	20%
CHANGE IN NET POSITION	(5,589)	(17,530)	(20,580)	(40,236)	(48,361)		



CITY OF NORTH ST. PAUL, MINNESOTA
GENERAL FUND - RECREATION
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	1 41 4010	821	5,535	6,052	7,467	14,204
Deferred Compensation	1 41 4030	21	220	226	299	568
PERA Contribution	1 41 4031	62	415	424	560	1,065
FICA Contribution	1 41 4032	50	327	361	463	881
Medicare Contribution	1 41 4033	12	77	84	108	206
MN Paid Leave Contribution	1 41 4038	-	-	-	-	62
Health Insurance	1 41 4040	68	1,129	531	452	973
Worker's Compensation Insurance	1 41 4050	279	46	45	49	64
TOTAL PERSONNEL SERVICES		1,312	7,749	7,723	9,398	18,023
Operating Supplies	1 41 4120	3,480	9,635	822	3,500	3,000
City Mechanic Supplies	1 41 4208	157	49	-	130	130
TOTAL SUPPLIES		3,637	9,683	822	3,630	3,130
General Contract/Consulting Services	1 41 4300	-	-	11,531	26,000	26,000
Communications Devices	1 41 4320	641	97	14	725	725
Training & Travel	1 41 4370	-	-	37	-	-
Fiber Service (IS Allocation)	1 41 4540	-	-	68	75	75
Information Technology (IS Allocation)	1 41 4580	-	-	386	408	408
TOTAL CONTRACTUAL SERVICES		641	97	12,036	27,208	27,208
TOTAL CAPITAL		-	-	-	-	-
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		5,589	17,530	20,580	40,236	48,361



STREET MAINTENANCE FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
STREET MAINTENANCE FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

						Variance from 2025 Budget to	
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	190,965	835,477	889,807	54,330	7%
OTHER FINANCING SOURCES	-	59,903	2,466,684	-	-	-	0%
INTERGOVERNMENTAL	417,907	291,549	219,063	213,993	693,009	479,016	224%
OTHER	(41,758)	69,389	128,577	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	376,149	420,841	3,005,289	1,049,470	1,582,816	533,346	51%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	759,321	530,559	98,850	-	-	-	0%
CAPITAL	-	-	1,440,961	866,010	2,748,590	1,882,580	217%
TRANSFERS	-	51,509	-	-	-	-	0%
TOTAL EXPENDITURES	759,321	582,068	1,539,811	866,010	2,748,590	1,882,580	217%
CHANGE IN NET POSITION	(383,172)	(161,227)	1,465,478	183,460	(1,165,774)		



CITY OF NORTH ST. PAUL, MINNESOTA
STREET MAINTENANCE FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL CHARGES FOR SERVICES				-	-	-	-	-
CURRENT PROPERTY TAX	11 R	3011		-	-	190,965	835,477	889,807
TOTAL AD VALOREM TAXES				-	-	190,965	835,477	889,807
TRANSFER FROM OTHER FUNDS	11 R	3992		-	59,903	2,466,684	-	-
TOTAL OTHER FINANCING SOURCES				-	59,903	2,466,684	-	-
STATE LGA	11 R	3523		266,449	144,176	54,816	54,816	54,884
STATE STREET MAINTENANCE	11 R	3525		151,458	147,373	159,650	159,177	159,177
STATE AID-CONSTRUCTION	11 R	3530		-	-	4,597	-	478,948
TOTAL INTERGOVERNMENTAL				417,907	291,549	219,063	213,993	693,009
MARKET VALUE ADJUSTMENT	11 R	3800		(74,711)	23,698	35,675	-	-
INVESTMENT INCOME	11 R	3801		32,953	45,691	92,902	-	-
TOTAL OTHER				(41,758)	69,389	128,577	-	-
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				376,149	420,841	3,005,289	1,049,470	1,582,816



CITY OF NORTH ST. PAUL, MINNESOTA
STREET MAINTENANCE FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
TOTAL SUPPLIES				-	-	-	-	-
General Contract/Consulting Services	11 E	4300		759,321	530,559	98,850	-	-
TOTAL CONTRACTUAL SERVICES				759,321	530,559	98,850	-	-
Infrastructure Improvements	11 E	4725		-	-	1,440,961	866,010	2,748,590
TOTAL CAPITAL				-	-	1,440,961	866,010	2,748,590
Transfer to other Funds	11 E	4992		-	51,509	-	-	-
TOTAL TRANSFERS				-	51,509	-	-	-
TOTAL				759,321	582,068	1,539,811	866,010	2,748,590



PARK FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
PARK FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

						Variance from 2025 Budget to	
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	74,300	98,610	90,412	98,610	98,610	-	0%
AD VALOREM TAXES	-	-	36,042	78,702	155,360	76,658	97%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	100,000	100,000	257,343	100,000	100,000	-	0%
OTHER	(2,721)	32,417	43,930	8,875	8,875	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	171,579	231,027	427,726	286,187	362,845	76,658	27%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	-	-	34	-	-	-	0%
CONTRACTURAL SERVICES	2,050	3,763	1,275	2,500	2,500	-	0%
CAPITAL	-	935	373,160	-	334,200	334,200	0%
TRANSFERS	80,000	65,000	65,000	65,000	65,000	-	0%
TOTAL EXPENDITURES	82,050	69,699	439,469	67,500	401,700	334,200	495%
CHANGE IN NET POSITION	89,529	161,328	(11,743)	218,687	(38,855)		



CITY OF NORTH ST. PAUL, MINNESOTA
PARK FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
CANOE RENTALS	63 R	3629		225	200	325	200	200
PARK RENTAL FEES	63 R	3630		74,075	86,760	90,087	86,760	86,760
BALL FIELD RENTAL	63 R	3653		-	11,650	-	11,650	11,650
TOTAL CHARGES FOR SERVICES				74,300	98,610	90,412	98,610	98,610
CURRENT PROPERTY TAX	63 R	3011		-	-	36,042	78,702	155,360
TOTAL AD VALOREM TAXES				-	-	36,042	78,702	155,360
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
STATE GRANTS	63 R	3522		-	-	157,343	-	-
STATE LGA	63 R	3523		100,000	100,000	100,000	100,000	100,000
TOTAL INTERGOVERNMENTAL				100,000	100,000	257,343	100,000	100,000
MARKET VALUE ADJUSTMENT	63 R	3800		(16,639)	8,130	6,739	-	-
INVESTMENT INCOME	63 R	3801		7,953	15,412	20,076	-	-
DONATIONS	63 R	3803		1,365	800	12,375	800	800
PARK ADVERTISING	63 R	3805		3,900	6,200	2,400	6,200	6,200
MISCELLANEOUS REVENUE (NT)	63 R	3899		700	1,875	2,340	1,875	1,875
TOTAL OTHER				(2,721)	32,417	43,930	8,875	8,875
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				171,579	231,027	427,726	286,187	362,845



CITY OF NORTH ST. PAUL, MINNESOTA
PARK FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
Operating Supplies	63 E	4120		-	-	34	-	-
TOTAL SUPPLIES				-	-	34	-	-
General Contract/Consulting Services	63 E	4300		2,050	3,511	1,275	2,500	2,500
Advertising & Legal Notices	63 E	4390		-	208	-	-	-
Miscellaneous	63 E	4630		-	44	-	-	-
TOTAL CONTRACTUAL SERVICES				2,050	3,763	1,275	2,500	2,500
Improvements Other Than Buildings	63 E	4750		-	935	373,160	-	334,200
Loss/Disposal/Abandonment	63 E	4799		-	-	-	-	-
TOTAL CAPITAL				-	935	373,160	-	334,200
Transfer to other Funds	63 E	4992		80,000	65,000	65,000	65,000	65,000
TOTAL TRANSFERS				80,000	65,000	65,000	65,000	65,000
TOTAL				82,050	69,699	439,469	67,500	401,700



ASSET PRESERVATION FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
 ASSET PRESERVATION FUND
 SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
 2026 BUDGET

						Variance from 2025 Budget to
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	2026 Budget Increase (Decrease)
REVENUES						
CHARGES FOR SERVICES	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	29,489	171,689	390,165	218,476 127%
OTHER FINANCING SOURCES	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	0%
OTHER	(28,205)	57,769	71,172	-	-	0%
OTHER TAXES	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	0%
FINES	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	0%
TOTAL REVENUES	(28,205)	57,769	100,661	171,689	390,165	218,476 127%
EXPENDITURES						
PERSONNEL	-	-	-	-	-	0%
SUPPLIES	-	-	-	-	-	0%
CONTRACTURAL SERVICES	-	-	-	-	-	0%
CAPITAL	145	-	-	1,462,329	1,848,476	386,147 26%
TRANSFERS	-	-	-	-	-	0%
TOTAL EXPENDITURES	145	-	-	1,462,329	1,848,476	386,147 26%
CHANGE IN NET POSITION	(28,350)	57,769	100,661	(1,290,640)	(1,458,311)	



CITY OF NORTH ST. PAUL, MINNESOTA
ASSET PRESERVATION FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL CHARGES FOR SERVICES				-	-	-	-	-
CURRENT PROPERTY TAX	10 R	3011		-	-	29,489	171,689	390,165
TOTAL AD VALOREM TAXES				-	-	29,489	171,689	390,165
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
MARKET VALUE ADJUSTMENT	10 R	3800		(50,589)	19,541	18,879	-	-
INVESTMENT INCOME	10 R	3801		22,384	38,229	52,293	-	-
TOTAL OTHER				(28,205)	57,769	71,172	-	-
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				(28,205)	57,769	100,661	171,689	390,165



CITY OF NORTH ST. PAUL, MINNESOTA
ASSET PRESERVATION FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
TOTAL SUPPLIES				-	-	-	-	-
TOTAL CONTRACTUAL SERVICES				-	-	-	-	-
Land	10 E	4730		145	-	-	-	-
Buildings & Structures	10 E	4740		-	-	-	1,462,329	1,848,476
TOTAL CAPITAL				145	-	-	1,462,329	1,848,476
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				145	-	-	1,462,329	1,848,476



HOUSING & REDEVELOPMENT AUTHORITY

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
City Manager	0.10	0.10	0.10	0.10	0.10
Community Development Director	-	0.20	0.20	0.20	0.20
Administrative Assistant	0.20	0.20	0.20	0.20	0.20
Part Time Construction Assistant	-	-	-	-	-
Total FTE	0.30	0.50	0.50	0.50	0.50
Inc/(Dec) From Previous Year		0.20	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
HOUSING AND REDEVELOPMENT AUTHORITY
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

						Variance from 2025 Budget to	
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	203,793	3,588	10,659	11,000	11,000	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	84,570	-	-	-	0%
OTHER	100,351	15,037	4,871	382,500	452,500	70,000	18%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	304,143	18,624	100,101	393,500	463,500	70,000	18%
EXPENDITURES							
PERSONNEL	36,024	65,971	67,941	79,093	80,308	1,215	2%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	9,966	12,383	11,796	19,900	19,900	-	0%
CAPITAL	-	330,151	-	380,000	450,000	70,000	18%
TRANSFERS	20,000	20,000	20,000	20,000	20,000	-	0%
TOTAL EXPENDITURES	65,990	428,505	99,737	498,993	570,208	71,215	14%
CHANGE IN NET POSITION	238,153	(409,880)	363	(105,493)	(106,708)		



CITY OF NORTH ST. PAUL, MINNESOTA
HOUSING AND REDEVELOPMENT AUTHORITY
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL CHARGES FOR SERVICES				-	-	-	-	-
CURRENT PROPERTY TAX	101 R	3011		204,862	3,786	9,923	11,000	11,000
DELINQUENT PROPERTY TAX	101 R	3012		(956)	(188)	744	-	-
PENALTY & INTEREST	101 R	3013		(113)	(10)	(8)	-	-
TOTAL AD VALOREM TAXES				203,793	3,588	10,659	11,000	11,000
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
STATE LOCAL AFFORD HOUSE AID	101 R	3526		-	-	84,570	-	-
TOTAL INTERGOVERNMENTAL				-	-	84,570	-	-
MARKET VALUE ADJUSTMENT	101 R	3800		(15,362)	2,731	2,702	-	-
INVESTMENT INCOME	101 R	3801		7,272	5,838	16,039	2,500	2,500
SALE OF GOODS & PROPERTY	101 R	3804		78,218	-	(20,241)	380,000	450,000
REFUNDS & REIMBURSEMENTS	101 R	3865		30,223	6,468	6,372	-	-
TOTAL OTHER				100,351	15,037	4,871	382,500	452,500
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				304,143	18,624	100,101	393,500	463,500



CITY OF NORTH ST. PAUL, MINNESOTA
HOUSING AND REDEVELOPMENT AUTHORITY
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	101	0 4010		26,308	49,844	53,541	62,317	62,986
Full-Time Employees - Overtime	101	0 4011		172	68	-	-	-
Deferred Compensation	101	0 4030		152	1,399	1,427	2,417	2,393
PERA Contribution	101	0 4031		1,946	3,738	3,933	4,674	4,724
FICA Contribution	101	0 4032		1,651	3,145	3,294	3,864	3,905
Medicare Contribution	101	0 4033		387	737	771	904	913
MN Paid Leave Contribution	101	0 4038		-	-	-	-	277
Health Insurance	101	0 4040		2,546	6,643	4,576	4,512	4,827
Worker's Compensation Insurance	101	0 4050		2,862	397	400	405	283
TOTAL PERSONNEL SERVICES				36,024	65,971	67,941	79,093	80,308
TOTAL SUPPLIES				-	-	-	-	-
General Contract/Consulting Services	101	0 4300		1,263	3,833	1,918	5,000	5,000
Legal Services	101	0 4302		-	-	1,184	5,150	5,150
General Liability Insurance	101	0 4400		1,278	1,278	1,406	1,600	1,600
Property Insurance	101	0 4410		4,793	4,793	5,272	5,150	5,150
Utilities	101	0 4500		2,632	2,479	2,016	3,000	3,000
TOTAL CONTRACTUAL SERVICES				9,966	12,383	11,796	19,900	19,900
Land	101	0 4730		-	330,151	-	380,000	450,000
TOTAL CAPITAL				-	330,151	-	380,000	450,000
Transfer to other Funds	101	0 4992		20,000	20,000	20,000	20,000	20,000
TOTAL TRANSFERS				20,000	20,000	20,000	20,000	20,000
TOTAL				65,990	428,505	99,737	498,993	570,208



ECONOMIC DEVELOPMENT AUTHORITY

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
City Manager	0.10	0.10	0.10	0.10	0.10
Community Development Director	-	0.50	0.50	0.40	0.30
Administrative Assistant	0.20	0.20	0.20	0.20	0.20
Asst To City Mgr/HR Manager	0.10	0.10	0.10	0.10	0.10
Total FTE	0.40	0.90	0.90	0.80	0.70
Inc/(Dec) From Previous Year		0.50	-	(0.10)	(0.10)



CITY OF NORTH ST. PAUL, MINNESOTA
ECONOMIC DEVELOPMENT AUTHORITY
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	200,907	196,473	200,907	200,907	200,907	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	(4,720)	19,880	20,281	2,000	2,000	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	196,187	216,353	221,188	202,907	202,907	-	0%
EXPENDITURES							
PERSONNEL	50,913	125,037	127,564	131,472	113,761	(17,711)	-13%
SUPPLIES	-	51	-	100	100	-	0%
CONTRACTURAL SERVICES	191,918	8,898	2,615	125,783	125,783	-	0%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	10,000	10,000	10,000	10,000	10,000	-	0%
TOTAL EXPENDITURES	252,831	143,986	140,179	267,355	249,644	(17,711)	-7%
CHANGE IN NET POSITION	(56,643)	72,367	81,009	(64,448)	(46,737)		



CITY OF NORTH ST. PAUL, MINNESOTA
ECONOMIC DEVELOPMENT AUTHORITY
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL CHARGES FOR SERVICES				-	-	-	-	-
CURRENT PROPERTY TAX	102 R	3011		200,907	196,473	200,907	200,907	200,907
TOTAL AD VALOREM TAXES				200,907	196,473	200,907	200,907	200,907
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
MARKET VALUE ADJUSTMENT	102 R	3800		(12,360)	5,247	5,605	-	-
INVESTMENT INCOME	102 R	3801		5,707	9,777	14,641	2,000	2,000
REFUNDS & REIMBURSEMENTS	102 R	3865		1,934	4,856	36	-	-
TOTAL OTHER				(4,720)	19,880	20,281	2,000	2,000
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				196,187	216,353	221,188	202,907	202,907



CITY OF NORTH ST. PAUL, MINNESOTA
ECONOMIC DEVELOPMENT AUTHORITY
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	102	0	4010	39,974	92,782	100,382	103,888	89,362
Full-Time Employees - Overtime	102	0	4011	172	43	132	-	-
Deferred Compensation	102	0	4030	522	2,978	3,042	3,872	3,221
PERA Contribution	102	0	4031	2,971	6,962	7,190	7,792	6,702
FICA Contribution	102	0	4032	2,491	5,712	6,096	6,441	5,540
Medicare Contribution	102	0	4033	584	1,336	1,425	1,506	1,296
MN Paid Leave Contribution	102	0	4038	-	-	-	-	393
Health Insurance	102	0	4040	3,741	14,480	8,548	7,298	6,845
Worker's Compensation Insurance	102	0	4050	457	744	749	675	402
TOTAL PERSONNEL SERVICES				50,913	125,037	127,564	131,472	113,761
Office Supplies	102	0	4110	-	51	-	100	100
TOTAL SUPPLIES				-	51	-	100	100
General Contract/Consulting Services	102	0	4300	24,118	6,016	-	120,383	120,383
Legal Services	102	0	4302	663	1,748	-	4,000	4,000
Engineering Services	102	0	4304	34,184	-	-	-	-
General Service Fees	102	0	4310	6,810	-	-	-	-
Communications Devices	102	0	4320	-	-	140	-	-
Postage	102	0	4330	9	-	-	-	-
General Liability Insurance	102	0	4400	1,134	1,134	2,475	1,400	1,400
Miscellaneous	102	0	4630	125,000	-	-	-	-
TOTAL CONTRACTUAL SERVICES				191,918	8,898	2,615	125,783	125,783
TOTAL CAPITAL				-	-	-	-	-
Transfer to other Funds	102	0	4992	10,000	10,000	10,000	10,000	10,000
TOTAL TRANSFERS				10,000	10,000	10,000	10,000	10,000
TOTAL				252,831	143,986	140,179	267,355	249,644



To	Date
Honorable Mayor Monge and City Council	December 16, 2025

Agenda Placement # VIII.B

City Business Action Items & Recommendations

Subject

Adopt the 2026 City Non-Levy Budgets

Background/Facts

At the December 16, 2025 City Council meeting, as a separate item, 2026 budgets and levies for the General Fund, Park Fund, Street Maintenance Fund, Asset Preservation Fund, Housing and Redevelopment Authority, and Economic Development Authority are presented for approval.

In addition to the budgets noted above, the city has non-levy supported funds. These funds are classified as either Governmental or Proprietary.

In the creation of these non-levy budgets, a number of factors were considered throughout the process:

- Focus on basic City services and funding these activities adequately.
- Demonstrate a commitment to existing infrastructure and proactive repair/replacement.
- Estimate anticipated revenues at realistic levels.
- Retain adequate reserves to protect against fiscal uncertainty.
- Sufficient funding for Equipment Replacement, Building Maintenance, and Information Technology.

The preparation of these budgets is essential as they outline fiscal decisions for the upcoming year. This document incorporates our core values and the goals and objectives we have as a community into a financial blueprint for success.

The budgets presented outline investments that will help maintain and improve core services and infrastructure without jeopardizing our fiscal strength.

This is not a complete listing of all city operated funds, only those with planned

expenses/expenditures for 2026. Use of non-budgeted funds would require Council pre-approval.

Financial Impact

Recommended Action

It is recommended the City Council adopt and approve the final 2026 non-levy supported budgets.

Attachments

1. Res 2025-xxx_RESOLUTION ADOPTING THE FINAL 2026 NON-LEVY BUDGETS
2. 2026 ENTERPRISE FUND BUDGET 12.2.25
3. 2026 INTERNAL SERVICE FUND BUDGET 12.2.25
4. 2026 SPECIAL REVENUE BUDGET 12.2.25

Respectfully submitted,
Daniel Winek, Finance Director

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-XXX

RESOLUTION APPROVING THE 2026 NON-LEVY BUDGETS

WHEREAS, the City of North St. Paul, Minnesota (the “City”) operates several funds with the purpose of providing essential city services and maintaining city infrastructure; and,

WHEREAS, budget preparation is essential to communicating how City operations will be financed; and

WHEREAS, the 2026 budget for non-levy City Funds has been prepared in the manner prescribed by the Governmental Accounting Standards Board (GASB).

NOW THEREFORE, BE IT RESOLVED THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA that the following sums of money be budgeted for revenues and expenditures in 2026 for non-levy supported funds:

	Revenues	Expenditures	Change In Fund Balance
PROPRIETARY FUNDS			
Electric	\$ 11,756,049	\$ 11,491,442	\$ 264,607
Water	\$ 2,027,128	\$ 2,050,403	\$ (23,275)
Waste Water	\$ 2,683,212	\$ 2,589,084	\$ 94,128
Surface Water	\$ 1,021,327	\$ 1,208,021	\$ (186,694)
Solid Waste	\$ 1,080,655	\$ 1,278,001	\$ (197,346)
Fiber Optic	\$ 194,067	\$ 120,000	\$ 74,067
Building Maintenance	\$ 501,225	\$ 430,400	\$ 70,825
City Mechanic	\$ 43,924	\$ 43,924	\$ -
Equipment	\$ 537,800	\$ 2,386,704	\$ (1,848,904)
Information Technology	\$ 523,700	\$ 588,522	\$ (64,822)
Insurance	\$ 751,345	\$ 620,442	\$ 130,903
SUBTOTAL	\$ 21,120,432	\$ 22,806,943	\$ (1,686,511)
GOVERNMENTAL FUNDS			
Community Center	\$ 97,250	\$ 97,250	\$ -
Community Event	\$ 14,200	\$ 29,510	\$ (15,310)
Fire Relief	\$ 101,756	\$ 101,756	\$ -
SUBTOTAL	\$ 213,206	\$ 228,516	\$ (15,310)
TOTAL	\$ 21,333,638	\$ 23,035,459	\$ (1,701,821)

ADOPTED this 16th day of December, 2025. Motion by Council Member

Second by Council Member

Voting: Aye:
 Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

ENTERPRISE FUND BUDGETS 2026



**City of North St. Paul, Minnesota
December 2, 2025**

extraordinary.

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WATER FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Public Works Director	0.25	0.25	0.25	0.25	0.25
Public Works Supervisor	0.15	0.15	0.15	0.15	0.15
Public Works Service Worker	1.25	1.40	1.40	1.40	1.40
City Mechanic	0.10	0.10	0.10	0.10	0.10
FT Utility Billing Staff	0.40	0.40	0.40	0.40	0.40
Utility Billing Coordinator	0.20	0.20	0.20	0.20	0.20
City Manager	0.03	0.03	0.03	0.03	0.03
Total FTE	2.38	2.53	2.53	2.53	2.53
Inc/(Dec) From Previous Year		0.15	-	-	-

Seasonal Employment (Hours)					
Position Title	2022	2023	2024	2025	2026
Seasonal	1,072	1,072	1,072	1,072	1,072



CITY OF NORTH ST. PAUL, MINNESOTA
WATER FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	2,015,614	2,125,357	1,912,475	2,166,840	1,970,000	(196,840)	-9%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	17,918	17,918	17,918	17,918	17,918	-	0%
INTERGOVERNMENTAL	14,074	12,618	19,512	6,000	10,000	4,000	67%
OTHER	(53,432)	697,812	262,254	8,940	8,940	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	439	13	7	-	-	-	0%
FINES	(50)	20,269	20,821	20,270	20,270	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	1,994,562	2,873,987	2,232,988	2,219,968	2,027,128	(192,840)	-9%
EXPENDITURES							
PERSONNEL	272,627	296,532	312,613	369,489	369,205	(284)	0%
SUPPLIES	52,127	72,655	110,165	145,350	127,850	(17,500)	-12%
CONTRACTURAL SERVICES	359,664	394,400	485,270	451,008	463,508	12,500	3%
CAPITAL	30,016	141,139	168,991	33,143	696,293	663,150	2001%
DEBT	206,523	168,742	151,707	146,907	188,547	41,640	28%
TRANSFERS	205,000	648,417	205,000	184,115	205,000	20,885	11%
TOTAL EXPENDITURES	1,125,958	1,721,885	1,433,745	1,330,012	2,050,403	720,391	54%
CHANGE IN NET POSITION	868,604	1,152,102	799,243	889,956	(23,275)		



CITY OF NORTH ST. PAUL, MINNESOTA
WATER FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
RES WATER SALES	48 R	3660		1,532,347	1,596,368	1,457,733	1,664,000	1,500,000
COMM WATER SALES	48 R	3661		483,267	528,988	454,742	502,840	470,000
TOTAL CHARGES FOR SERVICES				2,015,614	2,125,357	1,912,475	2,166,840	1,970,000
TOTAL AD VALOREM TAXES				-	-	-	-	-
BOND PREMIUM	48 R	3996		17,918	17,918	17,918	17,918	17,918
TOTAL OTHER FINANCING SOURCES				17,918	17,918	17,918	17,918	17,918
STATE GRANTS	48 R	3522		7,990	-	-	-	-
OTHER GRANTS	48 R	3541		6,083	12,618	19,512	6,000	10,000
TOTAL INTERGOVERNMENTAL				14,074	12,618	19,512	6,000	10,000
MARKET VALUE ADJUSTMENT	48 R	3800		(149,586)	86,794	66,950	-	-
INVESTMENT INCOME	48 R	3801		89,345	158,643	179,474	-	-
METER SALES-REMOTE	48 R	3812		5,945	8,940	11,298	8,940	8,940
CONTRIBUTED CAPITAL ASSETS	48 R	3870		-	443,417	-	-	-
PENSION CONTRIBUTIONS	48 R	3894		864	18	4,532	-	-
TOTAL OTHER				(53,432)	697,812	262,254	8,940	8,940
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
S/A INTEREST	48 R	3113		439	13	7	-	-
TOTAL SPECIAL ASSESSMENTS				439	13	7	-	-
PENALTY CHARGE - WATER	48 R	3851		(32)	2,075	1,813	2,075	2,075
PENALTY CHARGE	48 R	3853		(19)	18,195	19,008	18,195	18,195
TOTAL FINES				(50)	20,269	20,821	20,270	20,270
TOTAL LICENSES				-	-	-	-	-
TOTAL				1,994,562	2,873,987	2,232,988	2,219,968	2,027,128



CITY OF NORTH ST. PAUL, MINNESOTA
WATER FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	48	62	4010	181,603	198,235	219,216	240,542	256,408
Full-Time Employees - Overtime	48	62	4011	7,122	7,469	4,680	15,000	8,000
Part-Time Employees	48	62	4020	11,330	8,866	6,805	19,296	9,648
Deferred Compensation	48	62	4030	5,301	5,570	5,560	7,674	7,745
PERA Contribution	48	62	4031	13,869	15,080	16,243	19,132	19,797
FICA Contribution	48	62	4032	12,288	13,223	13,937	17,012	16,964
Medicare Contribution	48	62	4033	2,874	3,093	3,260	3,979	3,967
MN Paid Leave Contribution	48	62	4038	-	-	-	-	1,204
Health Insurance	48	62	4040	22,519	27,984	25,555	30,475	29,286
Worker's Compensation Insurance	48	62	4050	15,720	17,011	17,357	16,379	16,186
TOTAL PERSONNEL SERVICES				272,627	296,532	312,613	369,489	369,205
Office Supplies	48	62	4110	-	56	-	100	100
Operating Supplies	48	62	4120	2,516	129	669	-	1,000
Shop Materials	48	62	4205	16,727	33,369	66,055	35,000	30,000
City Mechanic Supplies	48	62	4208	2,770	6,159	4,372	7,500	7,500
Motor Fuels	48	62	4210	2,095	-	-	4,500	3,000
Lubricants & Additives	48	62	4211	266	-	-	750	750
Chemicals & Chemical Products	48	62	4215	8,237	14,782	5,001	15,000	10,000
Small Tools & Minor Equipment	48	62	4230	5,247	5,023	9,223	5,500	7,000
Maintenance Materials	48	62	4235	11,355	10,157	22,068	73,500	65,000
Uniforms	48	62	4240	2,913	2,979	2,777	3,500	3,500
TOTAL SUPPLIES				52,127	72,655	110,165	145,350	127,850
General Contract/Consulting Services	48	62	4300	224	763	448	-	-
Financial Services	48	62	4301	2,878	3,547	11,845	4,000	10,000
Legal Services	48	62	4302	(6,927)	12,531	10,170	10,000	10,000
Engineering Services	48	62	4304	15,101	7,947	44,366	20,000	30,000
Software & Technology Services	48	62	4305	11,678	29,458	22,378	25,000	25,000
General Service Fees	48	62	4310	22,931	14,774	14,755	44,500	30,000
Personnel Testing	48	62	4315	-	-	-	1,000	1,000
Communications Devices	48	62	4320	183	169	148	300	300
Utility Rebates	48	62	4321	10,127	18,512	19,756	17,500	20,000
Postage	48	62	4330	1,075	1,278	1,130	1,300	1,300
Printing & Binding	48	62	4340	22,826	25,243	24,842	28,000	28,000
Dues & Subscriptions	48	62	4360	373	420	400	1,000	1,000
Training & Travel	48	62	4370	5,644	1,870	1,704	6,000	5,000
General Liability Insurance	48	62	4400	4,900	4,900	5,390	6,140	6,140
Property Insurance	48	62	4410	6,121	6,121	6,733	6,400	6,400
Automotive Insurance	48	62	4420	865	865	952	1,100	1,100
Utilities	48	62	4500	140,488	139,635	121,700	145,000	140,000
Fiber Service (IS Allocation)	48	62	4540	20,774	20,774	3,245	3,572	3,572
Building Maintenance (IS Allocation)	48	62	4550	18,673	23,528	24,469	27,900	27,900
City Mechanic (IS Allocation)	48	62	4560	4,950	4,950	5,703	5,876	5,876
Information Technology (IS Allocation)	48	62	4580	12,739	14,879	18,383	19,420	19,420
Contracted Repair & Maintenance	48	62	4600	64,015	62,160	146,575	75,000	90,000
Miscellaneous	48	62	4630	26	78	178	2,000	1,500

TOTAL CONTRACTUAL SERVICES				359,664	394,400	485,270	451,008	463,508
Office Equipment	48 62 4705	70	-	-	-	-	-	-
Field Equipment	48 62 4710	-	-	30,700	-	-	-	-
Vehicles	48 62 4720	-	110,837	-	-	-	-	392,100
Infrastructure Improvements	48 62 4725	29,946	30,302	138,291	33,143	33,143	33,143	304,193
TOTAL CAPITAL				30,016	141,139	168,991	33,143	696,293
BONDING & DEBT ISSUANCE-INT.	48 90 4810	143,127	166,845	150,918	142,407	142,407	142,407	184,297
BONDING & DEBT ISSUANCE-OTHER	48 90 4820	62,455	1,218	111	3,500	3,500	3,500	3,500
BANK CHARGES	48 90 4830	679	679	678	1,000	1,000	1,000	750
BAD DEBT EXPENSE	48 62 4831	262	-	-	-	-	-	-
TOTAL DEBT				206,523	168,742	151,707	146,907	188,547
Other Operating Transfers	48 62 4920	205,000	205,000	205,000	184,115	184,115	184,115	205,000
Transfer to other Funds	48 62 4992	-	443,417	-	-	-	-	-
TOTAL TRANSFERS				205,000	648,417	205,000	184,115	205,000
TOTAL				1,125,958	1,721,885	1,433,745	1,330,012	2,050,403



WASTE WATER FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Public Works Director	0.25	0.25	0.25	0.25	0.25
Public Works Supervisor	0.15	0.15	0.15	0.15	0.15
Public Works Service Worker	1.40	1.40	1.40	1.40	1.40
City Mechanic	0.05	0.05	0.05	0.05	0.05
FT Utility Billing Staff	0.20	0.20	0.20	0.20	0.20
Utility Billing Coordinator	0.10	0.10	0.10	0.10	0.10
City Manager	0.03	0.03	0.03	0.03	0.03
Total FTE	2.18	2.18	2.18	2.18	2.18
Inc/(Dec) From Previous Year		-	-	-	-

Seasonal Employment (Hours)					
Position Title	2022	2023	2024	2025	2026
Seasonal	536	536	536	536	536



CITY OF NORTH ST. PAUL, MINNESOTA
WASTE WATER FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	2,445,779	2,507,047	2,648,274	2,603,548	2,620,630	17,082	1%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	19,454	19,454	19,454	19,454	19,454	-	0%
INTERGOVERNMENTAL	-	53,702	25,525	-	-	-	0%
OTHER	(20,238)	203,558	317,549	24,888	14,417	(10,471)	-42%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	536	19	10	-	-	-	0%
FINES	(99)	28,711	30,626	28,711	28,711	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	2,445,432	2,812,491	3,041,438	2,676,601	2,683,212	6,611	0%
EXPENDITURES							
PERSONNEL	230,462	258,377	269,134	308,091	323,561	15,470	5%
SUPPLIES	39,191	35,734	37,022	40,950	42,200	1,250	3%
CONTRACTURAL SERVICES	1,228,593	1,277,544	1,342,687	1,427,210	1,495,760	68,550	5%
CAPITAL	121,651	329,722	750,054	130,833	434,100	303,267	232%
DEBT	166,674	139,078	122,236	117,011	148,463	31,452	27%
TRANSFERS	145,000	183,515	145,000	122,976	145,000	22,024	18%
TOTAL EXPENDITURES	1,931,571	2,223,971	2,666,132	2,147,071	2,589,084	442,013	21%
CHANGE IN NET POSITION	513,860	588,520	375,306	529,530	94,128		



CITY OF NORTH ST. PAUL, MINNESOTA
WASTE WATER FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
RES. SEWER CHARGE	49 R	3662		2,060,330	2,113,224	2,213,387	2,190,630	2,190,630
COMM. SEWER CHARGE	49 R	3663		379,539	387,902	429,949	406,764	425,000
MAPLEWOOD BILLING CHARGE	49 R	3667		5,910	5,921	4,939	6,154	5,000
TOTAL CHARGES FOR SERVICES				2,445,779	2,507,047	2,648,274	2,603,548	2,620,630
TOTAL AD VALOREM TAXES				-	-	-	-	-
BOND PREMIUM	49 R	3996		19,454	19,454	19,454	19,454	19,454
TOTAL OTHER FINANCING SOURCES				19,454	19,454	19,454	19,454	19,454
OTHER GRANTS	49 R	3541		-	53,702	25,525	-	-
TOTAL INTERGOVERNMENTAL				-	53,702	25,525	-	-
MARKET VALUE ADJUSTMENT	49 R	3800		(80,828)	41,228	29,163	-	-
INVESTMENT INCOME	49 R	3801		47,535	98,927	101,399	-	-
SALE OF GOODS & PROPERTY	49 R	3804		-	-	58,510	-	-
CONNECTION CHARGES	49 R	3808		12,300	14,400	124,450	14,400	14,400
CONTRIBUTED CAPITAL ASSETS	49 R	3870		-	38,515	-	-	-
PENSION CONTRIBUTIONS	49 R	3894		755	17	4,027	17	17
MISCELLANEOUS REVENUE (NT)	49 R	3899		-	10,471	-	10,471	-
TOTAL OTHER				(20,238)	203,558	317,549	24,888	14,417
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
S/A INTEREST	49 R	3113		536	19	10	-	-
TOTAL SPECIAL ASSESSMENTS				536	19	10	-	-
PENALTY CHARGE - SEWER	49 R	3852		(99)	28,711	30,626	28,711	28,711
TOTAL FINES				(99)	28,711	30,626	28,711	28,711
TOTAL LICENSES				-	-	-	-	-
TOTAL				2,445,432	2,812,491	3,041,438	2,676,601	2,683,212



CITY OF NORTH ST. PAUL, MINNESOTA
WASTE WATER FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	49	72	4010	156,698	175,860	188,329	211,525	224,877
Full-Time Employees - Overtime	49	72	4011	4,991	4,521	3,815	5,000	4,500
Part-Time Employees	49	72	4020	5,665	4,433	3,514	9,648	9,648
Deferred Compensation	49	72	4030	4,703	4,972	5,036	6,764	6,835
PERA Contribution	49	72	4031	12,113	13,540	14,438	16,207	17,171
FICA Contribution	49	72	4032	10,545	11,656	12,242	13,996	14,793
Medicare Contribution	49	72	4033	2,467	2,726	2,863	3,273	3,460
MN Paid Leave Contribution	49	72	4038	-	-	-	-	1,050
Health Insurance	49	72	4040	18,072	24,199	22,087	25,845	25,003
Worker's Compensation Insurance	49	72	4050	15,208	16,470	16,809	15,833	16,224
TOTAL PERSONNEL SERVICES				230,462	258,377	269,134	308,091	323,561
Office Supplies	49	72	4110	25	22	60	250	250
Operating Supplies	49	72	4120	1,738	9,969	5,492	4,500	5,750
Shop Materials	49	72	4205	625	1,737	1,074	2,000	2,000
City Mechanic Supplies	49	72	4208	14,288	5,268	5,178	5,500	5,500
Motor Fuels	49	72	4210	11,238	10,118	10,766	12,000	12,000
Chemicals & Chemical Products	49	72	4215	550	-	-	200	200
Small Tools & Minor Equipment	49	72	4230	4,881	2,173	4,622	6,000	6,000
Maintenance Materials	49	72	4235	2,995	4,343	7,338	7,500	7,500
Uniforms	49	72	4240	2,853	2,105	2,492	3,000	3,000
TOTAL SUPPLIES				39,191	35,734	37,022	40,950	42,200
General Contract/Consulting Services	49	72	4300	224	163	95	-	250
Financial Services	49	72	4301	4,130	4,673	11,845	4,850	7,500
Engineering Services	49	72	4304	3,220	38,860	30,056	6,500	10,000
Software & Technology Services	49	72	4305	11,762	22,003	10,828	18,500	15,000
Sanitation & Recycling Services	49	72	4307	1,082,216	1,049,390	1,136,993	1,210,000	1,290,900
General Service Fees	49	72	4310	3,125	4,065	2,179	8,500	6,500
Communications Devices	49	72	4320	962	5,316	2,128	2,500	2,500
Postage	49	72	4330	1,075	1,278	1,114	1,400	1,400
Printing & Binding	49	72	4340	22,917	25,243	24,842	27,000	27,000
Training & Travel	49	72	4370	5,092	1,809	4,722	4,500	4,750
Advertising & Legal Notices	49	72	4390	648	-	-	250	250
General Liability Insurance	49	72	4400	4,894	4,894	5,383	6,130	6,130
Property Insurance	49	72	4410	6,112	6,112	6,723	6,400	6,400
Automotive Insurance	49	72	4420	1,718	1,718	1,890	2,150	2,150
Utilities	49	72	4500	24,035	22,676	5,454	23,500	10,000
Fiber Service (IS Allocation)	49	72	4540	17,151	17,151	2,768	3,047	3,047
Building Maintenance (IS Allocation)	49	72	4550	17,126	23,528	24,469	27,900	27,900
City Mechanic (IS Allocation)	49	72	4560	3,300	3,300	3,802	3,918	3,918
General Rentals	49	72	4575	993	807	918	1,100	1,100
Information Technology (IS Allocation)	49	72	4580	12,739	14,879	15,679	16,565	16,565
Contracted Repair & Maintenance	49	72	4600	5,155	29,681	25,273	50,000	50,000
Miscellaneous	49	72	4630	-	-	25,525	2,500	2,500
TOTAL CONTRACTUAL SERVICES				1,228,593	1,277,544	1,342,687	1,427,210	1,495,760

Vehicles	49 72 4720	-	209,800	522,700	-	-
Infrastructure Improvements	49 72 4725	121,651	119,921	227,354	130,833	434,100
TOTAL CAPITAL		121,651	329,722	750,054	130,833	434,100
BONDING & DEBT ISSUANCE-INT.	49 90 4810	133,082	137,209	121,537	112,711	144,413
BONDING & DEBT ISSUANCE-OTHER	49 90 4820	32,396	1,227	56	3,100	3,100
BANK CHARGES	49 90 4830	642	642	643	1,000	750
BAD DEBT EXPENSE	49 72 4831	554	-	-	200	200
TOTAL DEBT		166,674	139,078	122,236	117,011	148,463
Other Operating Transfers	49 72 4920	145,000	145,000	145,000	122,976	145,000
Transfer to other Funds	49 72 4992	-	38,515	-	-	-
TOTAL TRANSFERS		145,000	183,515	145,000	122,976	145,000
TOTAL		1,931,571	2,223,971	2,666,132	2,147,071	2,589,084



ELECTRIC FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Electric Director	1.00	1.00	1.00	1.00	1.00
Electric Superintendent	1.00	1.00	1.00	1.00	1.00
Electric Linesman	8.00	7.00	7.00	7.00	7.00
Locator	1.00	1.00	1.00	1.00	1.00
City Mechanic	0.20	0.20	0.20	0.20	0.20
FT Utility Billing Staff	0.90	0.90	0.90	0.90	0.90
City Manager	0.25	0.25	0.25	0.25	0.25
Asst To City Mgr/HR Manager	0.25	0.25	0.25	0.25	0.25
Finance Director	0.25	0.25	0.25	0.25	0.25
Utility Billing Coordinator	0.50	0.50	0.50	0.50	0.50
Accountant/Finance Coordinator	0.50	0.50	0.25	0.25	0.25
Accounting Technician	0.25	0.25	0.25	0.25	0.25
Total FTE	14.10	13.10	12.85	12.85	12.85
Inc/(Dec) From Previous Year		(1.00)	(0.25)	-	-

Seasonal Employment (Hours)					
Position Title	2022	2023	2024	2025	2026
Seasonal	2,680	2,680	2,680	2,680	2,680



CITY OF NORTH ST. PAUL, MINNESOTA
ELECTRIC FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	11,285,833	11,611,519	10,875,954	11,787,627	11,412,770	(374,857)	-3%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	16,684	7,836	48,529	7,836	-	(7,836)	-100%
OTHER	128,959	622,215	871,615	71,852	211,450	139,598	194%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	17	0	0	-	-	-	0%
FINES	(98)	131,829	123,613	131,829	131,829	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	11,431,395	12,373,399	11,919,712	11,999,144	11,756,049	(243,095)	-2%
EXPENDITURES							
PERSONNEL	1,672,137	1,728,776	1,873,461	2,115,173	2,169,743	54,570	3%
SUPPLIES	467,065	513,658	526,577	596,250	591,750	(4,500)	-1%
CONTRACTURAL SERVICES	7,913,291	8,064,353	7,294,555	8,667,459	8,107,134	(560,325)	-6%
CAPITAL	30,789	72,677	936,256	373,550	206,400	(167,150)	-45%
DEBT	51,711	70,481	55,728	55,400	50,500	(4,900)	-9%
TRANSFERS	300,000	300,000	1,400,000	431,829	365,915	(65,914)	-15%
TOTAL EXPENDITURES	10,434,993	10,749,945	12,086,577	12,239,661	11,491,442	(748,219)	-6%
CHANGE IN NET POSITION	996,402	1,623,455	(166,865)	(240,517)	264,607		



CITY OF NORTH ST. PAUL, MINNESOTA
ELECTRIC FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
OVER/UNDER MISC REVENUE	50 R	3617		286	170	212	170	170
RES ELECT SALES	50 R	3664		7,122,326	7,302,190	6,778,362	7,318,190	7,117,300
COMM ELECT SALES	50 R	3665		4,211,224	4,167,076	3,954,532	4,327,032	4,152,300
GREEN POWER SALES	50 R	3668		11,770	11,849	12,026	12,000	12,000
CITY USED UTILITIES	50 R	3669		(144,128)	-	-	-	-
STREET LIGHTS OR SURFACE UTILITY CHARGES	50 R	3670		84,354	130,235	130,822	130,235	131,000
TOTAL CHARGES FOR SERVICES				11,285,833	11,611,519	10,875,954	11,787,627	11,412,770
TOTAL AD VALOREM TAXES				-	-	-	-	-
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
OTHER GRANTS	50 R	3541		16,684	7,836	4,774	7,836	-
Mutual Aid Reimbursement	50 R	3545		-	-	43,756	-	-
TOTAL INTERGOVERNMENTAL				16,684	7,836	48,529	7,836	-
MARKET VALUE ADJUSTMENT	50 R	3800		(270,389)	121,861	107,748	-	-
INVESTMENT INCOME	50 R	3801		123,833	235,201	304,905	-	-
RENTAL INCOME	50 R	3802		20,674	21,415	24,300	21,415	24,300
SALE OF GOODS & PROPERTY	50 R	3804		22,338	254	51,314	-	-
CONNECTION CHARGES	50 R	3808		21,750	17,150	12,605	17,150	17,150
INTEREST INCOME	50 R	3818		169,554	167,349	157,467	-	-
DAMAGE TO PROPERTY	50 R	3821		-	-	3,532	-	-
REFUNDS & REIMBURSEMENTS	50 R	3865		2,805	787	-	787	-
PENSION CONTRIBUTIONS	50 R	3894		6,253	121	29,692	-	-
NSF CHECK FEE	50 R	3895		-	840	1,588	-	-
PROCESSING FEE	50 R	3896		-	5,099	130,189	-	130,000
MISCELLANEOUS REVENUE (NT)	50 R	3899		32,140	52,139	48,275	32,500	40,000
TOTAL OTHER				128,959	622,215	871,615	71,852	211,450
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
S/A INTEREST	50 R	3113		17	0	0	-	-
TOTAL SPECIAL ASSESSMENTS				17	0	0	-	-
PENALTY CHARGE - ELECTRIC	50 R	3850		(98)	131,829	123,613	131,829	131,829
TOTAL FINES				(98)	131,829	123,613	131,829	131,829

TOTAL LICENSES	-	-	-	-	-
TOTAL	11,431,395	12,373,399	11,919,712	11,999,144	11,756,049



CITY OF NORTH ST. PAUL, MINNESOTA
ELECTRIC FUND - STRUCTURES/STATIONS
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	50	51	4010	11,255	7,995	11,088	9,824	10,324
Full-Time Employees - Overtime	50	51	4011	58	137	537	-	-
Deferred Compensation	50	51	4030	28	21	21	208	208
PERA Contribution	50	51	4031	849	613	892	735	772
FICA Contribution	50	51	4032	731	519	753	608	639
Medicare Contribution	50	51	4033	171	121	176	142	149
MN Paid Leave Contribution	50	51	4038	-	-	-	-	45
Health Insurance	50	51	4040	487	514	510	646	583
Worker's Compensation Insurance	50	51	4050	278	313	292	293	301
TOTAL PERSONNEL SERVICES				13,856	10,234	14,270	12,456	13,021
Operating Supplies	50	51	4120	293	-	-	400	400
Maintenance Materials	50	51	4235	1,538	21,642	6,151	500	6,500
Uniforms	50	51	4240	3	306	3	350	350
TOTAL SUPPLIES				1,834	21,948	6,154	1,250	7,250
General Service Fees	50	51	4310	375	249	3,256	300	4,000
Communications Devices	50	51	4320	-	-	144	-	150
Contracted Repair & Maintenance	50	51	4600	-	-	5,826	13,000	8,500
TOTAL CONTRACTUAL SERVICES				375	249	9,227	13,300	12,650
TOTAL CAPITAL				-	-	-	-	-
TOTAL DEBT				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				16,065	32,430	29,652	27,006	32,921



CITY OF NORTH ST. PAUL, MINNESOTA
ELECTRIC FUND - OVERHEAD LINES
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	50	52	4010	709,812	571,981	519,163	621,708	653,658
Full-Time Employees - Overtime	50	52	4011	8,785	13,613	15,374	30,000	17,500
Part-Time Employees	50	52	4020	8,158	2,320	8,614	28,944	14,472
Deferred Compensation	50	52	4030	16,685	13,866	13,961	13,156	13,156
PERA Contribution	50	52	4031	54,000	43,876	39,553	48,764	50,223
FICA Contribution	50	52	4032	45,745	37,024	34,248	42,106	42,415
Medicare Contribution	50	52	4033	10,698	8,659	8,010	9,847	9,920
MN Paid Leave Contribution	50	52	4038	-	-	-	-	3,010
Health Insurance	50	52	4040	69,721	63,412	44,997	42,387	37,247
Worker's Compensation Insurance	50	52	4050	19,748	21,658	20,387	20,381	20,049
TOTAL PERSONNEL SERVICES				943,352	776,410	704,307	857,293	861,650
Training Supplies	50	52	4115	-	722	-	500	500
Operating Supplies	50	52	4120	-	16,012	1,068	10,000	10,000
Shop Materials	50	52	4205	-	155	-	150	150
City Mechanic Supplies	50	52	4208	6,857	8,264	12,208	10,000	12,000
Motor Fuels	50	52	4210	7,395	5,144	4,457	7,500	6,500
Small Tools & Minor Equipment	50	52	4230	17,581	9,150	15,213	12,000	15,000
Maintenance Materials	50	52	4235	192,415	43,173	135,146	210,000	210,000
Uniforms	50	52	4240	11,745	16,592	7,446	17,000	15,000
TOTAL SUPPLIES				235,992	99,213	175,537	267,150	269,150
General Contract/Consulting Services	50	52	4300	-	15	5,110	-	5,000
Software & Technology Services	50	52	4305	2,794	6,812	6,059	7,500	7,500
General Service Fees	50	52	4310	21,451	15,915	20,553	30,000	25,000
Personnel Testing	50	52	4315	438	457	477	750	750
Communications Devices	50	52	4320	1,155	1,184	2,708	2,000	2,750
Postage	50	52	4330	614	-	-	750	750
Training & Travel	50	52	4370	12,717	6,058	10,277	8,000	10,000
Refuse & Recycling	50	52	4510	-	-	-	500	500
City Mechanic (IS Allocation)	50	52	4560	5,500	5,500	6,337	6,529	6,529
Contracted Repair & Maintenance	50	52	4600	9,890	3,217	-	5,000	5,000
TOTAL CONTRACTUAL SERVICES				54,558	39,159	51,521	61,029	63,779
Field Equipment	50	52	4710	-	41,200	631,049	-	31,400
Infrastructure Improvements	50	52	4725	-	-	287,410	250,000	-
Improvements Other Than Buildings	50	52	4750	9,803	-	-	-	15,000
TOTAL CAPITAL				9,803	41,200	918,458	250,000	46,400
TOTAL DEBT				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				1,243,705	955,982	1,849,823	1,435,472	1,240,979



**CITY OF NORTH ST. PAUL, MINNESOTA
ELECTRIC FUND - UNDERGROUND LINES
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET**

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	50	53	4010	198,124	237,366	349,871	368,173	387,107
Full-Time Employees - Overtime	50	53	4011	2,957	7,163	6,103	15,000	8,000
Part-Time Employees	50	53	4020	4,993	585	12,921	19,296	14,472
Deferred Compensation	50	53	4030	1,010	905	760	7,956	7,956
PERA Contribution	50	53	4031	15,308	18,244	27,272	28,669	29,564
FICA Contribution	50	53	4032	13,286	15,608	23,951	24,896	25,337
Medicare Contribution	50	53	4033	3,107	3,650	5,601	5,822	5,926
MN Paid Leave Contribution	50	53	4038	-	-	-	-	1,798
Health Insurance	50	53	4040	11,769	13,274	15,544	25,759	22,343
Worker's Compensation Insurance	50	53	4050	11,406	12,794	12,082	12,081	12,006
TOTAL PERSONNEL SERVICES				261,960	309,589	454,105	507,652	514,509
Shop Materials	50	53	4205	-	88	-	100	100
City Mechanic Supplies	50	53	4208	9,687	2,288	826	10,000	5,000
Motor Fuels	50	53	4210	9,250	8,918	9,619	10,000	10,000
Small Tools & Minor Equipment	50	53	4230	449	4,547	11,259	6,000	10,000
Maintenance Materials	50	53	4235	207,194	279,382	307,134	220,000	270,000
Uniforms	50	53	4240	897	3,273	8,351	3,500	7,500
TOTAL SUPPLIES				227,477	298,496	337,189	249,600	302,600
Engineering Services	50	53	4304	-	1,176	854	300	1,000
Software & Technology Services	50	53	4305	-	5,941	-	6,500	5,000
General Service Fees	50	53	4310	24,797	12,743	4,437	75,000	225,000
Communications Devices	50	53	4320	39	37	475	50	500
Postage	50	53	4330	-	441	-	500	500
City Mechanic (IS Allocation)	50	53	4560	5,500	5,500	6,337	6,529	6,529
Contracted Repair & Maintenance	50	53	4600	2,230	39,400	-	25,000	25,000
TOTAL CONTRACTUAL SERVICES				32,566	65,237	12,103	113,879	263,529
Field Equipment	50	53	4710	-	31,476	17,797	123,550	160,000
TOTAL CAPITAL				-	31,476	17,797	123,550	160,000
TOTAL DEBT				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				522,003	704,798	821,194	994,681	1,240,638



CITY OF NORTH ST. PAUL, MINNESOTA
ELECTRIC FUND - ADMINISTRATION
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	50	54	4010	330,191	478,504	548,690	570,700	602,853
Full-Time Employees - Overtime	50	54	4011	234	1,003	1,018	-	-
Deferred Compensation	50	54	4030	12,181	14,146	14,369	18,529	18,933
PERA Contribution	50	54	4031	30,147	36,288	38,646	42,803	45,214
FICA Contribution	50	54	4032	25,188	30,594	32,540	35,383	37,377
Medicare Contribution	50	54	4033	5,897	7,158	7,611	8,275	8,741
MN Paid Leave Contribution	50	54	4038	-	-	-	-	2,653
Health Insurance	50	54	4040	42,903	58,194	51,002	54,794	57,854
Worker's Compensation Insurance	50	54	4050	6,226	6,657	6,905	7,288	6,938
TOTAL PERSONNEL SERVICES				452,968	632,544	700,780	737,772	780,563
Office Supplies	50	54	4110	1,418	214	454	2,500	2,000
Training Supplies	50	54	4115	-	-	-	500	500
Operating Supplies	50	54	4120	229	205	32	250	250
Maintenance Materials	50	54	4235	116	93,583	7,211	75,000	10,000
TOTAL SUPPLIES				1,762	94,002	7,697	78,250	12,750
General Contract/Consulting Services	50	54	4300	672	14,457	17,930	8,000	20,000
Financial Services	50	54	4301	20,222	23,156	12,963	24,000	22,500
Legal Services	50	54	4302	596	-	676	1,500	1,500
Engineering Services	50	54	4304	-	224	-	-	-
Software & Technology Services	50	54	4305	12,026	20,767	12,749	21,500	21,500
General Service Fees	50	54	4310	180,012	176,977	41,021	175,000	175,000
Power Purchase	50	54	4316	7,206,781	7,216,505	6,563,863	7,608,575	6,900,000
Green Power Purchase/Clean Energy	50	54	4317	13,239	13,449	13,746	13,905	13,905
Communications Devices	50	54	4320	1,104	1,829	1,292	1,500	1,500
Postage	50	54	4330	1,083	1,278	1,114	1,300	1,300
Printing & Binding	50	54	4340	23,526	25,243	24,842	25,750	25,750
Dues & Subscriptions	50	54	4360	14,088	18,346	-	20,500	20,500
Training & Travel	50	54	4370	1,740	4,740	2,566	4,500	4,500
General Liability Insurance	50	54	4400	14,686	14,686	16,155	18,400	18,400
Property Insurance	50	54	4410	18,344	18,344	20,178	19,300	19,300
Automotive Insurance	50	54	4420	5,507	5,507	6,058	6,870	6,870
Utilities	50	54	4500	21,044	19,748	2,748	22,000	3,000
Fiber Service (IS Allocation)	50	54	4540	8,694	8,694	18,883	20,787	20,787
Building Maintenance (IS Allocation)	50	54	4550	159,649	159,717	166,106	189,350	189,350
General Rentals	50	54	4575	418	807	798	1,000	1,000
Information Technology (IS Allocation)	50	54	4580	63,695	74,398	106,975	113,014	113,014
Miscellaneous	50	54	4630	-	4,103	-	2,500	2,500
Collected for Other Agencies	50	54	4640	58,609	130,098	175,702	175,000	175,000
Interest expense-customer deposits	50	54	4660	56	1,215	9,611	5,000	10,000
Subscription Interest Expense	50	54	4670	-	5,420	5,727	-	-
TOTAL CONTRACTUAL SERVICES				7,825,792	7,959,707	7,221,703	8,479,251	7,767,176
Office Equipment	50	54	4705	20,986	-	-	-	-
TOTAL CAPITAL				20,986	-	-	-	-

BONDING & DEBT ISSUANCE-INT.	50 90 4810	28,625	19,650	10,375	4,800	-
BONDING & DEBT ISSUANCE-OTHER	50 90 4820	880	330	1,100	500	500
BANK CHARGES	50 90 4830	-	-	-	100	-
BAD DEBT EXPENSE	50 54 4831	22,206	50,501	44,253	50,000	50,000
TOTAL DEBT		51,711	70,481	55,728	55,400	50,500
Other Operating Transfers	50 54 4920	300,000	300,000	300,000	431,829	365,915
Transfer to other Funds	50 54 4992	-	-	1,100,000	-	-
TOTAL TRANSFERS		300,000	300,000	1,400,000	431,829	365,915
TOTAL		8,653,220	9,056,734	9,385,908	9,782,502	8,976,904



SURFACE WATER FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Public Works Director	0.25	0.25	0.25	0.25	0.25
Public Works Supervisor	0.15	0.15	0.15	0.15	0.15
Public Works Service Worker	1.25	1.40	1.40	1.40	1.40
City Mechanic	0.05	0.05	0.05	0.05	0.05
FT Utility Billing Staff	0.10	0.10	0.10	0.10	0.10
Utility Billing Coordinator	0.05	0.05	0.05	0.05	0.05
Total FTE	1.85	2.00	2.00	2.00	2.00
Inc/(Dec) From Previous Year		0.15	-	-	-

Seasonal Employment (Hours)					
Position Title	2022	2023	2024	2025	2026
Seasonal	536	536	536	536	536



CITY OF NORTH ST. PAUL, MINNESOTA
SURFACE WATER FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	957,449	959,726	999,035	1,018,563	999,035	(19,528)	-2%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	13,337	13,337	13,337	13,336	13,336	-	0%
INTERGOVERNMENTAL	-	77,318	-	-	-	-	0%
OTHER	(20,196)	296,542	166,618	17	-	(17)	-100%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	141	4	3	-	-	-	0%
FINES	(21)	8,571	7,724	8,956	8,956	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	950,709	1,355,497	1,186,717	1,040,872	1,021,327	(19,545)	-2%
EXPENDITURES							
PERSONNEL	211,515	234,695	254,377	284,413	298,163	13,750	5%
SUPPLIES	4,990	15,380	23,833	45,520	54,870	9,350	21%
CONTRACTURAL SERVICES	97,953	176,228	155,373	167,668	164,668	(3,000)	-2%
CAPITAL	-	-	87,257	126,200	429,300	303,100	240%
DEBT	161,958	130,052	117,175	113,446	181,020	67,574	60%
TRANSFERS	80,000	189,430	80,000	57,989	80,000	22,011	38%
TOTAL EXPENDITURES	556,417	745,785	718,015	795,236	1,208,021	412,785	52%
CHANGE IN NET POSITION	394,293	609,712	468,702	245,636	(186,694)		



CITY OF NORTH ST. PAUL, MINNESOTA
SURFACE WATER FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
STREET LIGHTS OR SURFACE UTILITY CHARGES	52 R	3670		478,180	479,669	500,141	508,482	500,141
COMMERCIAL SURFACE SERV CHARGE	52 R	3679		479,269	480,057	498,894	510,081	498,894
TOTAL CHARGES FOR SERVICES				957,449	959,726	999,035	1,018,563	999,035
TOTAL AD VALOREM TAXES				-	-	-	-	-
BOND PREMIUM	52 R	3996		13,337	13,337	13,337	13,336	13,336
TOTAL OTHER FINANCING SOURCES				13,337	13,337	13,337	13,336	13,336
STATE GRANTS	52 R	3522		-	52,318	-	-	-
COUNTY MAINTENANCE	52 R	3533		-	25,000	-	-	-
TOTAL INTERGOVERNMENTAL				-	77,318	-	-	-
MARKET VALUE ADJUSTMENT	52 R	3800		(79,455)	52,193	37,983	-	-
INVESTMENT INCOME	52 R	3801		58,563	134,887	124,940	-	-
CONTRIBUTED CAPITAL ASSETS	52 R	3870		-	109,430	-	-	-
PENSION CONTRIBUTIONS	52 R	3894		696	15	3,695	-	-
MISCELLEANEOUS REVENUE (NT)	52 R	3899		-	17	-	17	-
TOTAL OTHER				(20,196)	296,542	166,618	17	-
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
S/A INTEREST	52 R	3113		141	4	3	-	-
TOTAL SPECIAL ASSESSMENTS				141	4	3	-	-
PENALTY CHARGE	52 R	3853		(21)	8,571	7,724	8,956	8,956
TOTAL FINES				(21)	8,571	7,724	8,956	8,956
TOTAL LICENSES				-	-	-	-	-
TOTAL				950,709	1,355,497	1,186,717	1,040,872	1,021,327



CITY OF NORTH ST. PAUL, MINNESOTA
SURFACE WATER FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	52 75 4010	146,447	161,576	179,070	193,786	205,802
Full-Time Employees - Overtime	52 75 4011	1,214	814	3,600	5,000	4,500
Part-Time Employees	52 75 4020	5,665	4,433	3,514	9,648	9,648
Deferred Compensation	52 75 4030	4,456	4,712	4,774	6,164	6,224
PERA Contribution	52 75 4031	11,171	12,318	13,224	14,876	15,740
FICA Contribution	52 75 4032	9,789	10,641	11,230	12,896	13,610
Medicare Contribution	52 75 4033	2,289	2,488	2,626	3,016	3,183
MN Paid Leave Contribution	52 75 4038	-	-	-	-	966
Health Insurance	52 75 4040	15,852	21,845	20,151	23,768	22,801
Worker's Compensation Insurance	52 75 4050	14,631	15,868	16,188	15,259	15,689
TOTAL PERSONNEL SERVICES		211,515	234,695	254,377	284,413	298,163
Operating Supplies	52 75 4120	429	-	355	700	700
Shop Materials	52 75 4205	-	-	18	2,000	1,500
City Mechanic Supplies	52 75 4208	-	9,431	9,643	5,000	25,000
Motor Fuels	52 75 4210	611	-	-	1,250	1,000
Small Tools & Minor Equipment	52 75 4230	2,085	1,424	2,916	3,070	3,070
Maintenance Materials	52 75 4235	1,021	3,529	9,860	32,500	22,500
Uniforms	52 75 4240	844	996	1,041	1,000	1,100
TOTAL SUPPLIES		4,990	15,380	23,833	45,520	54,870
General Contract/Consulting Services	52 75 4300	1,326	7,403	1,833	10,000	7,500
Financial Services	52 75 4301	1,293	2,120	-	2,500	2,000
Legal Services	52 75 4302	-	18	-	-	-
Engineering Services	52 75 4304	48,179	59,680	34,495	25,000	25,000
Software & Technology Services	52 75 4305	-	5,883	-	6,000	6,000
Sanitation & Recycling Services	52 75 4307	-	-	81	4,000	4,000
General Service Fees	52 75 4310	4,625	-	-	4,000	4,000
Communications Devices	52 75 4320	164	151	148	400	400
Dues & Subscriptions	52 75 4360	1,380	1,420	1,070	1,700	1,700
General Liability Insurance	52 75 4400	4,895	4,895	5,385	6,130	6,130
Property Insurance	52 75 4410	6,112	6,112	6,723	6,400	6,400
Fiber Service (IS Allocation)	52 75 4540	2,415	2,415	2,522	2,777	2,777
Building Maintenance (IS Allocation)	52 75 4550	17,194	23,527	24,468	27,900	27,900
City Mechanic (IS Allocation)	52 75 4560	2,750	2,750	3,169	3,265	3,265
Information Technology (IS Allocation)	52 75 4580	6,369	7,439	14,289	15,096	15,096
Contracted Repair & Maintenance	52 75 4600	1,252	47,415	60,645	50,000	50,000
Miscellaneous	52 75 4630	-	5,000	545	2,500	2,500
TOTAL CONTRACTUAL SERVICES		97,953	176,228	155,373	167,668	164,668
Improvements Other Than Buildings	52 75 4750	-	-	87,257	126,200	429,300
TOTAL CAPITAL		-	-	87,257	126,200	429,300
BONDING & DEBT ISSUANCE-INT.	52 90 4810	103,003	128,456	116,453	110,486	178,060
BONDING & DEBT ISSUANCE-OTHER	52 90 4820	58,242	1,044	104	2,150	2,150
BANK CHARGES	52 90 4830	553	553	553	750	750

BAD DEBT EXPENSE	52 75 4831	160	-	65	60	60
TOTAL DEBT		161,958	130,052	117,175	113,446	181,020
Other Operating Transfers	52 75 4920	80,000	80,000	80,000	57,989	80,000
Transfer to other Funds	52 75 4992	-	109,430	-	-	-
TOTAL TRANSFERS		80,000	189,430	80,000	57,989	80,000
TOTAL		556,417	745,785	718,015	795,236	1,208,021

SOLID WASTE FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
Utility Billing Coordinator	0.15	0.15	0.15	0.15	0.15
FT Utility Billing Staff	0.40	0.40	0.40	0.40	0.40
City Manager	0.02	0.02	0.02	0.02	0.02
Total FTE	0.57	0.57	0.57	0.57	0.57
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
SOLID WASTE FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	1,005,173	1,013,202	1,025,074	1,017,483	1,025,074	7,591	1%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	1,254	1,254	1,254	1,254	1,254	-	0%
INTERGOVERNMENTAL	30,452	36,063	36,827	36,063	36,827	764	2%
OTHER	(10,974)	27,416	27,320	2,866	2,500	(366)	-13%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	163	9	8	-	-	-	0%
FINES	(58)	15,264	16,114	12,500	15,000	2,500	20%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	1,026,010	1,093,208	1,106,597	1,070,166	1,080,655	10,489	1%
EXPENDITURES							
PERSONNEL	49,811	57,217	56,388	63,106	68,266	5,160	8%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	886,486	969,903	1,079,583	1,050,532	1,128,045	77,513	7%
CAPITAL	8,750	23,136	70	-	20,000	20,000	0%
DEBT	4,089	2,525	1,298	901	1,690	789	88%
TRANSFERS	60,000	60,000	60,000	60,000	60,000	-	0%
TOTAL EXPENDITURES	1,009,136	1,112,781	1,197,339	1,174,539	1,278,001	103,462	9%
CHANGE IN NET POSITION	16,873	(19,573)	(90,742)	(104,373)	(197,346)		



CITY OF NORTH ST. PAUL, MINNESOTA
SOLID WASTE FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
SOLID WASTE - REFUSE UTILITY	53 R	3671		528,116	532,375	538,329	533,335	538,329
BULK PICK-UP CEC	53 R	3672		23,166	21,223	20,074	21,223	20,074
SOLID WASTE - YARD WASTE UTILI	53 R	3673		124,230	128,554	133,092	131,130	133,092
SOLID WASTE - RECYCLING UTILIT	53 R	3674		329,662	331,050	333,579	331,795	333,579
TOTAL CHARGES FOR SERVICES				1,005,173	1,013,202	1,025,074	1,017,483	1,025,074
TOTAL AD VALOREM TAXES				-	-	-	-	-
BOND PREMIUM	53 R	3996		1,254	1,254	1,254	1,254	1,254
TOTAL OTHER FINANCING SOURCES				1,254	1,254	1,254	1,254	1,254
OTHER GRANTS	53 R	3541		30,452	36,063	36,827	36,063	36,827
TOTAL INTERGOVERNMENTAL				30,452	36,063	36,827	36,063	36,827
MARKET VALUE ADJUSTMENT	53 R	3800		(25,386)	8,304	6,770	-	-
INVESTMENT INCOME	53 R	3801		11,130	16,246	18,082	-	-
REFUNDS & REIMBURSEMENTS	53 R	3865		3,283	2,866	2,468	2,866	2,500
TOTAL OTHER				(10,974)	27,416	27,320	2,866	2,500
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
S/A INTEREST	53 R	3113		163	9	8	-	-
TOTAL SPECIAL ASSESSMENTS				163	9	8	-	-
PENALTY CHARGE	53 R	3853		(58)	15,264	16,114	12,500	15,000
TOTAL FINES				(58)	15,264	16,114	12,500	15,000
TOTAL LICENSES				-	-	-	-	-
TOTAL				1,026,010	1,093,208	1,106,597	1,070,166	1,080,655



**CITY OF NORTH ST. PAUL, MINNESOTA
SOLID WASTE FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET**

GENERAL LEDGER CODE		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Full-Time Employees - Regular	53 80 4010	32,991	38,994	42,774	47,558	51,565
Full-Time Employees - Overtime	53 80 4011	4,461	4,460	94	-	-
Deferred Compensation	53 80 4030	741	780	786	1,570	1,577
PERA Contribution	53 80 4031	2,476	2,928	3,215	3,567	3,867
FICA Contribution	53 80 4032	1,962	2,410	2,655	2,949	3,197
Medicare Contribution	53 80 4033	459	564	621	690	748
MN Paid Leave Contribution	53 80 4038	-	-	-	-	227
Health Insurance	53 80 4040	6,474	6,791	5,938	6,463	6,853
Worker's Compensation Insurance	53 80 4050	247	290	305	309	232
TOTAL PERSONNEL SERVICES		49,811	57,217	56,388	63,106	68,266
TOTAL SUPPLIES		-	-	-	-	-
Sanitation & Recycling Services	53 80 4307	870,101	953,075	1,050,266	1,019,282	1,096,795
SCORE Grant	53 80 4308	16,183	16,828	19,589	31,000	31,000
Contracted Repair & Maintenance	53 80 4600	-	-	9,729	-	-
Miscellaneous	53 80 4630	202	-	-	250	250
TOTAL CONTRACTUAL SERVICES		886,486	969,903	1,079,583	1,050,532	1,128,045
Field Equipment	53 80 4710	8,750	23,136	70	-	20,000
TOTAL CAPITAL		8,750	23,136	70	-	20,000
BONDING & DEBT ISSUANCE-INT.	53 90 4810	3,569	2,419	1,258	581	1,500
BONDING & DEBT ISSUANCE-OTHER	53 90 4820	66	66	-	100	-
BANK CHARGES	53 90 4830	44	40	40	70	40
BAD DEBT EXPENSE	53 80 4831	410	-	-	150	150
TOTAL DEBT		4,089	2,525	1,298	901	1,690
Other Operating Transfers	53 80 4920	60,000	60,000	60,000	60,000	60,000
TOTAL TRANSFERS		60,000	60,000	60,000	60,000	60,000
TOTAL		1,009,136	1,112,781	1,197,339	1,174,539	1,278,001



FIBER OPTIC FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
FIBER OPTIC FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	Variance from 2025 Budget to 2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	213,175	214,175	214,175	222,867	194,067	(28,800)	-13%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	-	-	-	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	249	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	213,175	214,175	214,424	222,867	194,067	(28,800)	-13%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	100,878	115,736	107,748	113,250	120,000	6,750	6%
CAPITAL	-	-	-	-	-	-	0%
DEBT	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	100,878	115,736	107,748	113,250	120,000	6,750	6%
CHANGE IN NET POSITION	112,297	98,439	106,676	109,617	74,067		



CITY OF NORTH ST. PAUL, MINNESOTA
FIBER OPTIC FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
FIBER SERVICE	54 R	3680		113,462	114,462	114,462	114,462	85,662
FIBER MAINTENANCE	54 R	3685		13,506	13,506	13,506	13,505	13,505
FIBER - NSP	54 R	3686		86,207	86,207	86,207	94,900	94,900
TOTAL CHARGES FOR SERVICES				213,175	214,175	214,175	222,867	194,067
TOTAL AD VALOREM TAXES				-	-	-	-	-
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
TOTAL OTHER				-	-	-	-	-
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
PENALTY CHARGE	54 R	3853		-	-	249	-	-
TOTAL FINES				-	-	249	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				213,175	214,175	214,424	222,867	194,067



CITY OF NORTH ST. PAUL, MINNESOTA
FIBER OPTIC FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

					2026 Proposed	
GENERAL LEDGER CODE		2022 Actual	2023 Actual	2024 Actual	2025 Budget	Budget
TOTAL PERSONNEL SERVICES		-	-	-	-	-
TOTAL SUPPLIES		-	-	-	-	-
General Service Fees	54 85 4310	100,878	115,736	107,748	113,250	120,000
TOTAL CONTRACTUAL SERVICES		100,878	115,736	107,748	113,250	120,000
TOTAL CAPITAL		-	-	-	-	-
TOTAL DEBT		-	-	-	-	-
TOTAL TRANSFERS		-	-	-	-	-
TOTAL		100,878	115,736	107,748	113,250	120,000

INTERNAL SERVICE FUND BUDGETS 2026



**City of North St. Paul, Minnesota
December 2, 2025**

extraordinary.

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INFORMATION TECHNOLOGY FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
 INFORMATION TECHNOLOGY FUND
 SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
 2026 BUDGET

					2026 Proposed	Variance from 2025 Budget to	
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	Budget	2026 Budget Increase	
						(Decrease)	
REVENUES							
CHARGES FOR SERVICES	380,359	444,268	495,714	523,700	523,700	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	(1,988)	7,504	10,156	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	378,371	451,772	505,870	523,700	523,700	-	0%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	315,309	412,452	488,696	541,128	588,522	47,394	9%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	315,309	412,452	488,696	541,128	588,522	47,394	9%
CHANGE IN NET POSITION	63,062	39,320	17,174	(17,428)	(64,822)		



CITY OF NORTH ST. PAUL, MINNESOTA
INFORMATION TECHNOLOGY FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
CHARGES FOR SERVICES	95 R	3600		380,359	444,268	495,714	523,700	523,700
TOTAL CHARGES FOR SERVICES				380,359	444,268	495,714	523,700	523,700
TOTAL AD VALOREM TAXES				-	-	-	-	-
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
MARKET VALUE ADJUSTMENT	95 R	3800		(4,412)	2,710	2,351	-	-
INVESTMENT INCOME	95 R	3801		2,425	4,794	7,805	-	-
TOTAL OTHER				(1,988)	7,504	10,156	-	-
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				378,371	451,772	505,870	523,700	523,700



CITY OF NORTH ST. PAUL, MINNESOTA
INFORMATION TECHNOLOGY FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
TOTAL SUPPLIES				-	-	-	-	-
Software & Technology Services	95 E	4305		315,309	412,452	488,696	541,128	588,522
TOTAL CONTRACTUAL SERVICES				315,309	412,452	488,696	541,128	588,522
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				315,309	412,452	488,696	541,128	588,522



INSURANCE FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
INSURANCE FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

					2026 Proposed	Variance from 2025 Budget to	
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	Budget	2026 Budget Increase	(Decrease)
REVENUES							
CHARGES FOR SERVICES	468,017	491,586	525,906	620,438	751,345	130,907	21%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	124,976	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	40,797	53,958	44,781	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	508,814	545,544	695,663	620,438	751,345	130,907	21%
EXPENDITURES							
PERSONNEL	276,348	491,947	382,840	417,238	417,242	4	0%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	164,962	177,309	280,285	203,200	203,200	-	0%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	441,310	669,256	663,125	620,438	620,442	4	0%
CHANGE IN NET POSITION	67,505	(123,712)	32,539	-	130,903		



CITY OF NORTH ST. PAUL, MINNESOTA
INSURANCE FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE			2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
CHARGES FOR SERVICES	96 R	3600	468,017	491,586	525,906	620,438	751,345
TOTAL CHARGES FOR SERVICES			468,017	491,586	525,906	620,438	751,345
TOTAL AD VALOREM TAXES			-	-	-	-	-
TRANSFER FROM OTHER FUNDS	96 R	3992	-	-	124,976	-	-
TOTAL OTHER FINANCING SOURCES			-	-	124,976	-	-
TOTAL INTERGOVERNMENTAL			-	-	-	-	-
MARKET VALUE ADJUSTMENT	96 R	3800	(6,185)	1,856	2,255	-	-
INVESTMENT INCOME	96 R	3801	3,394	4,580	6,622	-	-
INSURANCE RECOVERIES	96 R	3814	9,042	39,352	16,357	-	-
REFUNDS & REIMBURSEMENTS	96 R	3865	34,546	8,210	19,547	-	-
MISCELLANEOUS REVENUE (NT)	96 R	3899	-	(40)	-	-	-
TOTAL OTHER			40,797	53,958	44,781	-	-
TOTAL OTHER TAXES			-	-	-	-	-
TOTAL PERMITS			-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS			-	-	-	-	-
TOTAL FINES			-	-	-	-	-
TOTAL LICENSES			-	-	-	-	-
TOTAL			508,814	545,544	695,663	620,438	751,345



CITY OF NORTH ST. PAUL, MINNESOTA
INSURANCE FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Health Insurance	96 E	4040		11,636	-	-	-	-
Worker's Compensation Insurance	96 E	4050		264,712	491,947	382,840	417,238	417,242
TOTAL PERSONNEL SERVICES				276,348	491,947	382,840	417,238	417,242
TOTAL SUPPLIES				-	-	-	-	-
General Liability Insurance	96 E	4400		131,242	84,627	42,651	76,500	76,500
Property Insurance	96 E	4410		17,083	92,182	191,073	83,200	83,200
Automotive Insurance	96 E	4420		6,230	-	-	43,500	43,500
Repair/Maintenance - Vehicle	96 E	4530		10,407	500	25,811	-	-
Miscellaneous	96 E	4630		-	-	20,750	-	-
TOTAL CONTRACTUAL SERVICES				164,962	177,309	280,285	203,200	203,200
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				441,310	669,256	663,125	620,438	620,442



EQUIPMENT FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
EQUIPMENT FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

						Variance from 2025 Budget to	
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	507,463	507,463	507,463	527,800	527,800	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	542,496	-	-	-	-	0%
OTHER	(13,992)	216,676	194,459	10,000	10,000	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	493,471	1,266,635	701,922	537,800	537,800	-	0%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	8,609	4,577	477	-	-	-	0%
CONTRACTURAL SERVICES	-	-	-	-	-	-	0%
CAPITAL	104,201	556,400	892,805	964,475	2,386,704	1,422,229	147%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	112,810	560,977	893,282	964,475	2,386,704	1,422,229	147%
CHANGE IN NET POSITION	380,661	705,658	(191,360)	(426,675)	(1,848,904)		



CITY OF NORTH ST. PAUL, MINNESOTA
EQUIPMENT FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE			2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
CHARGES FOR SERVICES	97 R	3600	507,463	507,463	507,463	527,800	527,800
TOTAL CHARGES FOR SERVICES			507,463	507,463	507,463	527,800	527,800
TOTAL AD VALOREM TAXES			-	-	-	-	-
TOTAL OTHER FINANCING SOURCES			-	-	-	-	-
STATE GRANTS	97 R	3522	-	542,496	-	-	-
TOTAL INTERGOVERNMENTAL			-	542,496	-	-	-
MARKET VALUE ADJUSTMENT	97 R	3800	(95,889)	40,312	46,177	-	-
INVESTMENT INCOME	97 R	3801	42,239	76,486	124,460	-	-
SALE OF GOODS & PROPERTY	97 R	3804	23,925	53,000	23,822	10,000	10,000
INSURANCE RECOVERIES	97 R	3814	15,733	46,878	-	-	-
TOTAL OTHER			(13,992)	216,676	194,459	10,000	10,000
TOTAL OTHER TAXES			-	-	-	-	-
TOTAL PERMITS			-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS			-	-	-	-	-
TOTAL FINES			-	-	-	-	-
TOTAL LICENSES			-	-	-	-	-
TOTAL			493,471	1,266,635	701,922	537,800	537,800



CITY OF NORTH ST. PAUL, MINNESOTA
EQUIPMENT FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
Small Tools & Minor Equipment	97 E	4230		8,609	4,577	477	-	-
TOTAL SUPPLIES				8,609	4,577	477	-	-
TOTAL CONTRACTUAL SERVICES				-	-	-	-	-
Field Equipment	97 E	4710		67,939	282,062	238,087	121,120	367,704
Vehicles	97 E	4720		36,262	274,338	654,718	843,355	2,019,000
Depreciation								
TOTAL CAPITAL				104,201	556,400	892,805	964,475	2,386,704
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				112,810	560,977	893,282	964,475	2,386,704



CITY MECHANIC FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
CITY MECHANIC FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

					Variance from 2025 Budget to		
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	37,000	37,000	42,632	43,924	43,924	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	(527)	2,063	2,563	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	36,473	39,063	45,195	43,924	43,924	-	0%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	23,500	32,919	39,256	38,285	38,285	-	0%
CONTRACTURAL SERVICES	2,212	1,832	2,732	5,639	5,639	-	0%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	25,712	34,751	41,988	43,924	43,924	-	0%
CHANGE IN NET POSITION	10,761	4,313	3,207	-	-		



CITY OF NORTH ST. PAUL, MINNESOTA
CITY MECHANIC FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE			2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
CHARGES FOR SERVICES	98 R	3600	37,000	37,000	42,632	43,924	43,924
TOTAL CHARGES FOR SERVICES			37,000	37,000	42,632	43,924	43,924
TOTAL AD VALOREM TAXES			-	-	-	-	-
TOTAL OTHER FINANCING SOURCES			-	-	-	-	-
TOTAL INTERGOVERNMENTAL			-	-	-	-	-
MARKET VALUE ADJUSTMENT	98 R	3800	(1,216)	678	700	-	-
INVESTMENT INCOME	98 R	3801	689	1,385	1,863	-	-
TOTAL OTHER			(527)	2,063	2,563	-	-
TOTAL OTHER TAXES			-	-	-	-	-
TOTAL PERMITS			-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS			-	-	-	-	-
TOTAL FINES			-	-	-	-	-
TOTAL LICENSES			-	-	-	-	-
TOTAL			36,473	39,063	45,195	43,924	43,924



CITY OF NORTH ST. PAUL, MINNESOTA
CITY MECHANIC FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
Operating Supplies	98 E	4120		9,628	3,364	10,458	10,321	10,321
Shop Materials	98 E	4205		-	62	-	-	-
City Mechanic Supplies	98 E	4208		437	705	1,814	773	773
Motor Fuels	98 E	4210		480	-	981	566	566
Chemicals & Chemical Products	98 E	4215		3,279	3,053	3,288	5,150	5,150
Small Tools & Minor Equipment	98 E	4230		8,938	24,096	21,612	20,600	20,600
Uniforms	98 E	4240		738	1,638	1,104	875	875
TOTAL SUPPLIES				23,500	32,919	39,256	38,285	38,285
Software & Technology Services	98 E	4305		1,800	1,575	1,515	2,060	2,060
General Service Fees	98 E	4310		-	-	-	515	515
Personnel Testing	98 E	4315		-	-	314	515	515
Communications Devices	98 E	4320		265	-	740	309	309
Training & Travel	98 E	4370		-	110	-	-	-
Automotive Insurance	98 E	4420		147	147	162	180	180
Contracted Repair & Maintenance	98 E	4600		-	-	-	2,060	2,060
TOTAL CONTRACTUAL SERVICES				2,212	1,832	2,732	5,639	5,639
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				25,712	34,751	41,988	43,924	43,924



BUILDING MAINTENANCE / MUNICIPAL BUILDINGS FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
BUILDING MAINTENANCE FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

					2026 Proposed	Variance from 2025 Budget to	
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	Budget	2026 Budget Increase	
						(Decrease)	
REVENUES							
CHARGES FOR SERVICES	242,520	261,725	272,194	310,300	310,300	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	(1,711)	7,124	7,418	-	-	-	0%
OTHER TAXES	190,207	190,925	191,098	190,925	190,925	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	431,016	459,774	470,710	501,225	501,225	-	0%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	22,252	24,155	27,391	25,500	29,000	3,500	14%
CONTRACTURAL SERVICES	345,829	405,557	375,811	372,850	401,400	28,550	8%
CAPITAL	-	56,835	32,522	30,300	-	(30,300)	-100%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	368,082	486,546	435,725	428,650	430,400	1,750	0%
CHANGE IN NET POSITION	62,934	(26,773)	34,985	72,575	70,825		



CITY OF NORTH ST. PAUL, MINNESOTA
BUILDING MAINTENANCE FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
CHARGES FOR SERVICES	99 R	3600		242,520	261,725	272,194	310,300	310,300
TOTAL CHARGES FOR SERVICES				242,520	261,725	272,194	310,300	310,300
TOTAL AD VALOREM TAXES				-	-	-	-	-
TRANSFER FROM OTHER FUNDS	99 R	3992		-	-	-	-	-
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
MARKET VALUE ADJUSTMENT	99 R	3800		(4,055)	2,268	1,807	-	-
INVESTMENT INCOME	99 R	3801		2,343	4,856	5,611	-	-
TOTAL OTHER				(1,711)	7,124	7,418	-	-
ELECTRIC FRANCHISE	99 R	3019		190,207	190,925	191,098	190,925	190,925
TOTAL OTHER TAXES				190,207	190,925	191,098	190,925	190,925
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				431,016	459,774	470,710	501,225	501,225



CITY OF NORTH ST. PAUL, MINNESOTA
BUILDING MAINTENANCE FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
Operating Supplies	99 E	4120		6,673	8,083	11,262	8,000	11,500
Cleaning Supplies	99 E	4200		14,400	15,760	15,057	16,500	16,000
Maintenance Materials	99 E	4235		1,180	312	1,072	1,000	1,500
TOTAL SUPPLIES				22,252	24,155	27,391	25,500	29,000
General Contract/Consulting Services	99 E	4300		2,630	6,230	1,050	6,500	4,500
Software & Technology Services	99 E	4305		4,808	7,432	6,617	7,900	7,250
Janitorial Services	99 E	4306		106,617	133,017	125,652	140,100	142,000
General Service Fees	99 E	4310		14,823	6,620	10,747	7,150	10,900
Communications Devices	99 E	4320		22	-	-	-	-
Utilities	99 E	4500		94,763	62,489	43,140	76,500	61,750
Building Maintenance (IS Allocation)	99 E	4550		48,964	15,485	16,847	6,700	10,000
Contracted Repair & Maintenance	99 E	4600		73,203	174,284	171,758	128,000	165,000
TOTAL CONTRACTUAL SERVICES				345,829	405,557	375,811	372,850	401,400
Buildings & Structures	99 E	4740		-	56,835	32,522	30,300	-
TOTAL CAPITAL				-	56,835	32,522	30,300	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				368,082	486,546	435,725	428,650	430,400

SPECIAL REVENUE FUND BUDGETS 2026



**City of North St. Paul, Minnesota
December 2, 2025**

extraordinary.

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COMMUNITY CENTER

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
COMMUNITY CENTER FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

					2026 Proposed	Variance from 2025 Budget to	
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	Budget	2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	150,000	99,000	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	20,000	97,250	77,250	386%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	(2,989)	5,612	5,564	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	147,011	104,612	5,564	20,000	97,250	77,250	386%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	746	50	6	500	500	-	0%
CONTRACTURAL SERVICES	160,677	84,014	81,766	96,750	96,750	-	0%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	161,423	84,064	81,772	97,250	97,250	-	0%
CHANGE IN NET POSITION	(14,412)	20,547	(76,208)	(77,250)	-		



CITY OF NORTH ST. PAUL, MINNESOTA
COMMUNITY CENTER FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
COMM CTR - RENTAL	2 R	3646		150,000	99,000	-	-	-
TOTAL CHARGES FOR SERVICES				150,000	99,000	-	-	-
TOTAL AD VALOREM TAXES				-	-	-	-	-
TRANSFER FROM OTHER FUNDS	2 R	3992		-	-	-	20,000	97,250
TOTAL OTHER FINANCING SOURCES				-	-	-	20,000	97,250
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
MARKET VALUE ADJUSTMENT	2 R	3800		(5,811)	1,884	1,560	-	-
INVESTMENT INCOME	2 R	3801		2,823	3,728	4,004	-	-
TOTAL OTHER				(2,989)	5,612	5,564	-	-
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				147,011	104,612	5,564	20,000	97,250



CITY OF NORTH ST. PAUL, MINNESOTA
COMMUNITY CENTER FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
Maintenance Materials	2 E	4235		746	50	6	500	500
TOTAL SUPPLIES				746	50	6	500	500
Janitorial Services	2 E	4306		10,835	22,835	11,435	15,000	15,000
General Service Fees	2 E	4310		6,566	9,881	477	6,750	6,750
Utilities	2 E	4500		33,227	15,679	53,911	35,000	35,000
Building Maintenance (IS Allocation)	2 E	4550		-	-	213	-	-
Contracted Repair & Maintenance	2 E	4600		110,049	35,619	15,730	40,000	40,000
TOTAL CONTRACTUAL SERVICES				160,677	84,014	81,766	96,750	96,750
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				161,423	84,064	81,772	97,250	97,250



COMMUNITY EVENT FUND

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
COMMUNITY EVENT FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

					2026 Proposed	Variance from 2025 Budget to	
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	Budget	2026 Budget Increase	
						(Decrease)	
REVENUES							
CHARGES FOR SERVICES	12,275	12,900	13,545	13,950	13,950	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	-	-	-	-	-	-	0%
INTERGOVERNMENTAL	-	-	-	-	-	-	0%
OTHER	4,165	7,702	27,905	250	250	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	16,440	20,602	41,450	14,200	14,200	-	0%
EXPENDITURES							
PERSONNEL	-	-	-	-	-	-	0%
SUPPLIES	-	425	340	-	-	-	0%
CONTRACTURAL SERVICES	22,891	6,157	56,680	29,240	29,510	270	1%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	22,891	6,582	57,020	29,240	29,510	270	1%
CHANGE IN NET POSITION	(6,451)	14,020	(15,570)	(15,040)	(15,310)		



CITY OF NORTH ST. PAUL, MINNESOTA
COMMUNITY EVENT FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
RECREATION - OUTSIDE PROGRAMS	15 R	3643		12,275	12,900	13,545	13,950	13,950
TOTAL CHARGES FOR SERVICES				12,275	12,900	13,545	13,950	13,950
TOTAL AD VALOREM TAXES				-	-	-	-	-
TOTAL OTHER FINANCING SOURCES				-	-	-	-	-
TOTAL INTERGOVERNMENTAL				-	-	-	-	-
MARKET VALUE ADJUSTMENT	15 R	3800		(1,959)	812	536	-	-
INVESTMENT INCOME	15 R	3801		864	1,510	1,958	-	-
CHARGES FOR SERVICES	15 R	3809		260	5,380	25,260	250	250
MISCELLANEOUS REVENUE (NT)	15 R	3899		5,000	-	150	-	-
TOTAL OTHER				4,165	7,702	27,905	250	250
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				16,440	20,602	41,450	14,200	14,200



CITY OF NORTH ST. PAUL, MINNESOTA
COMMUNITY EVENT FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL PERSONNEL SERVICES				-	-	-	-	-
Operating Supplies	15 E	4120		-	425	340	-	-
TOTAL SUPPLIES				-	425	340	-	-
General Contract/Consulting Services	15 E	4300		401	-	-	9,000	9,000
Miscellaneous	15 E	4630		22,490	6,157	56,680	20,240	20,510
TOTAL CONTRACTUAL SERVICES				22,891	6,157	56,680	29,240	29,510
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				22,891	6,582	57,020	29,240	29,510

2026 EVENT BUDGET

DATE	Event Title	Description of Purchases	Funding	New or Ongoing	Justification	Who's Assigned
January	Fire & Ice Festival	Ice skating & Bonfire (Hot chocolate, cups & mini marshmallows).	\$100.00	Ongoing	Encourage winter bonding activities and community spirit, especially in the winter.	Parks
April - November	Guided Art Nights/Community Classes (8)	The Artist & Supplies (host a guided art night at Casey Lake).	\$4,000	Ongoing	Promote artistic creativity in the community and a fun friend outing in the city. Monthly, with different types of art classes. (\$500 per class)	Arts & Culture
May	Citywide Garage Sale	Lawn Signs	\$330.00	Ongoing	Residents register their garage sales to be included in our community-wide event. Registered participants receive a branded lawn sign for \$10.	City Staff
June	Sponsor of the Car Show	Sponsorship fee (Big Truck Night Spot).	\$475	Ongoing	Branding, dash placques, pick the winner, wall plaque, certificate and we pick the night.	City Staff
July	Time Capsule Opening & USA Semiquincentennial 250	Open the time capsule buried in front of the Boy Scout Museum.	\$550	New	Work with PW and the Historical Society to dig up and present the contents of the buried time capsule.	PW, City Staff, Historical Society
June - August	Music In The Park (3)	Three local bands playing at our parks, one children's band.	\$2,100	Ongoing	Three bands at our parks. One event at Silver Lake with a beach party theme, a kids band, and an adult band. (\$700 per performance)	Parks
June - August	Outdoor Exercise Classes (4-5)	Local fitness instructor(s) giving one-hour lessons at our local parks throughout the summer.	\$500	Ongoing	Promote healthy, active living and bonding over exercise. 4-5 classes, different workout styles. (\$100 per class)	Parks
August	Movie in the Park (Kids)	Summer outdoor movie night, (Screen, movie licence).	\$1,045.00	Ongoing	Children's event, outdoor event at Hause Park.	Parks
August	Movie in the Park (Adult)	Summer outdoor movie night, (Screen, movie licence).	\$1,045.00	Ongoing	Teen and adult event, outdoor event at Hause Park.	Parks
September	Autumn Arts Festival	Vendors, bouncy house, food trucks, performers (chairs, tents, etc).	\$7,000	Ongoing	Largest city event with activities for all ages. Promotes local art and community pride.	Arts & Culture
September	Fall Roundup Parade	Decorating two trucks (Council & City Staff), candy handouts.	\$450	Ongoing	Participation in the city's parade with two floats.	Buisness Association
October	Food Shelf Give-Back day	Pizza patry lunch	\$150.00	Ongoing	Work day at the local North St. Paul Food Shelf with a Pizza Party for the volunteers.	City Staff
December	Holly Jolly Night	Holiday movie night at Casey Lake Park building (popcorn, hot chocolate, movie license, projector screen, Santa).	\$2,200	Ongoing	Holiday event with a children's movie night at Casey Lake Park with complimentary refreshments, Santa photos, a bonfire, and caroling.	Parks
Ongoing	Signs/banners/promotion	Postcard flyers, re-doing banner signs, yard signs, etc.	\$565	Ongoing	Costs of printing and buying event promotion/ event materials.	N/A
TOTAL:			\$20,510.00			

2026 EVENTS - NO FUNDS REQUIRED

Month	Event Title	Description	Funding Request	New or Ongoing	Justification	Commission Assigned
-------	-------------	-------------	-----------------	----------------	---------------	---------------------

January	Coffee with Council	A chance to connect with council members (informal).	-	Ongoing	Host at a local business in January to meet your new council members.	Council
April	Parks Clean-Up Day	The Parks Commission leads a parks clean-up day at multiple parks.	-	Ongoing	The Parks Commission will lead a volunteer team to pick up trash in our parks/ trails. Collaborate with the SLIA.	Parks
June	Big Truck Night	PW vehicles on display for climbing and exploration.	-	Ongoing	PW staff, Electric, Fire, and Police. City tent present.	City Staff
August	National Night Out	City council visits local block parties.	-	Ongoing	Fire/ Police and City Council. Fire opens the bay for visitors.	Fire & PD & Council
October	Therapy Dog Day	Therapy dogs visit City Hall for World Mental Health Day.	-	Ongoing	Show our support for Mental Health through the city, provide community resources, and therapy dog time.	City Staff



FIRE RELIEF

PERSONNEL SUMMARY

Regular Employment (FTE)					
Position Title	2022	2023	2024	2025	2026
NONE					
Total FTE	-	-	-	-	-
Inc/(Dec) From Previous Year		-	-	-	-



CITY OF NORTH ST. PAUL, MINNESOTA
FIRE RELIEF FUND
SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN NET POSITION
2026 BUDGET

					2026 Proposed	Variance from 2025 Budget to	
	2022 Actual	2023 Actual	2024 Actual	2025 Budget	Budget	2026 Budget Increase (Decrease)	
REVENUES							
CHARGES FOR SERVICES	-	-	-	-	-	-	0%
AD VALOREM TAXES	-	-	-	-	-	-	0%
OTHER FINANCING SOURCES	91,000	91,000	91,000	101,756	101,756	-	0%
INTERGOVERNMENTAL	3,230	-	-	-	-	-	0%
OTHER	(1,619)	1,681	3,766	-	-	-	0%
OTHER TAXES	-	-	-	-	-	-	0%
PERMITS	-	-	-	-	-	-	0%
SPECIAL ASSESSMENTS	-	-	-	-	-	-	0%
FINES	-	-	-	-	-	-	0%
LICENSES	-	-	-	-	-	-	0%
TOTAL REVENUES	92,611	92,681	94,766	101,756	101,756	-	0%
EXPENDITURES							
PERSONNEL	93,000	91,000	103,834	101,756	101,756	-	0%
SUPPLIES	-	-	-	-	-	-	0%
CONTRACTURAL SERVICES	1,500	-	-	-	-	-	0%
CAPITAL	-	-	-	-	-	-	0%
TRANSFERS	-	-	-	-	-	-	0%
TOTAL EXPENDITURES	94,500	91,000	103,834	101,756	101,756	-	0%
CHANGE IN NET POSITION	(1,889)	1,681	(9,068)	-	-		



CITY OF NORTH ST. PAUL, MINNESOTA
FIRE RELIEF FUND
REVENUES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
TOTAL CHARGES FOR SERVICES				-	-	-	-	-
TOTAL AD VALOREM TAXES				-	-	-	-	-
TRANSFER FROM OTHER FUNDS	23 R	3992		91,000	91,000	91,000	101,756	101,756
TOTAL OTHER FINANCING SOURCES				91,000	91,000	91,000	101,756	101,756
STATE GRANTS	23 R	3522		3,230	-	-	-	-
TOTAL INTERGOVERNMENTAL				3,230	-	-	-	-
MARKET VALUE ADJUSTMENT	23 R	3800		(2,805)	431	1,374	-	-
INVESTMENT INCOME	23 R	3801		1,186	1,250	2,393	-	-
TOTAL OTHER				(1,619)	1,681	3,766	-	-
TOTAL OTHER TAXES				-	-	-	-	-
TOTAL PERMITS				-	-	-	-	-
TOTAL SPECIAL ASSESSMENTS				-	-	-	-	-
TOTAL FINES				-	-	-	-	-
TOTAL LICENSES				-	-	-	-	-
TOTAL				92,611	92,681	94,766	101,756	101,756



CITY OF NORTH ST. PAUL, MINNESOTA
FIRE RELIEF FUND
EXPENDITURES - LINE ITEM DETAILS
2026 BUDGET

GENERAL LEDGER CODE				2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget
Fire Relief Contribution	23	E	4034	93,000	91,000	103,834	101,756	101,756
TOTAL PERSONNEL SERVICES				93,000	91,000	103,834	101,756	101,756
TOTAL SUPPLIES				-	-	-	-	-
Financial Services	23	E	4301	1,500	-	-	-	-
TOTAL CONTRACTUAL SERVICES				1,500	-	-	-	-
TOTAL CAPITAL				-	-	-	-	-
TOTAL TRANSFERS				-	-	-	-	-
TOTAL				94,500	91,000	103,834	101,756	101,756



To

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VIII.C

City Business Action Items & Recommendations

Subject

Adopt the 2026 - 2035 Capital Improvement Plan

Background/Facts

The Capital Improvement Plan (CIP) was brought to the City Council for discussion on July 15, 2025, August 19, 2025 and December 2, 2025. The City Council made a number of changes to the plan which have now been incorporated into the 2026 – 2035 Capital Improvement Plan. Costs for the 2026 items included in the CIP have been incorporated in the 2026 Budget.

On December 4, 2025, the North St. Paul Planning Commission unanimously approved that the 2026 – 2035 Capital Improvement Plan complies with the North St. Paul's Comprehensive Plan.

The CIP is a ten-year planning guide for capital improvements and equipment. The purpose of the CIP is to identify, prioritize and address community needs through careful long-term capital planning and balanced public investment in supporting physical infrastructure.

The goals of the City's CIP are:

- Acknowledge and communicate public infrastructure priorities and dynamics;
- Ensure appropriate responses to changing infrastructure needs and demands;
- Develop a financial assessment of capital resources available to meet future capital project planning needs;
- Institute a strategic vision predicated on maintaining high-quality infrastructure capable of meeting the needs of our citizens for today and tomorrow.

The objectives of the 2026 – 2035 CIP are to present a comprehensive capital improvement program that communicates efforts:

- To ensure that community priorities are reflected in the capital investment plans of each City department;
- To provide a consolidated financial picture of anticipated expenditures and outline recommended funding strategies to underwrite anticipated capital improvements;
- To document and communicate capital improvement processes for City projects that

will ensure consistency, an appreciation of the costs and benefits of proposed capital investments, and raise the level of public understanding regarding the City's public improvement processes;

- To provide information on the fiscal impacts of capital investment plans on total City finances; and
- To effectively plan for public improvements that support community needs in the areas of: vehicle and equipment; building and facility improvements; capital technology; pavement preservation; ponds, natural resources and environment; parks, playgrounds, paths, and open spaces; streets and utility reconstruction; and utility infrastructure preservation.

Financial Impact

Recommended Action

It is recommended the City Council adopt the 2026 - 2035 Capital Improvement Plan.

Attachments

1. Res 2025-xxx_RESOLUTION ADOPTING THE FINAL 2026 TO 2035 CAPITAL IMPROVEMENT PLAN
2. 2026 - 2035 CIP REPORT 12.2.25

Respectfully submitted,
Daniel Winek, Finance Director

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-xxx

**RESOLUTION ADOPTING THE 2026 TO 2035 CAPITAL IMPROVEMENT
PLAN**

WHEREAS, the 2026 – 2035 Capital Improvement Plan (CIP) is a ten-year planning guide for capital improvements and equipment; and,

WHEREAS, the purpose of the CIP is to identify, prioritize and address community needs through careful long-term capital planning and balanced public investment in supporting physical infrastructure; and,

WHEREAS, the goals of the City’s CIP are:

- Acknowledge and communicate public infrastructure priorities and dynamics;
- Ensure appropriate responses to changing infrastructure needs and demands;
- Develop a financial assessment of capital resources available to meet future capital project planning needs;
- Institute a strategic vision predicated on maintaining high-quality infrastructure capable of meeting the needs of our citizens for today and tomorrow; and,

WHEREAS, the objectives of the 2026 – 2035 CIP are to present a comprehensive capital improvement program that communicates efforts:

- To ensure that community priorities are reflected in the capital investment plans of each City department;
- To provide a consolidated financial picture of anticipated expenditures and outline recommended funding strategies to underwrite anticipated capital improvements;
- To document and communicate capital improvement processes for City projects that will ensure consistency, an appreciation of the costs and benefits of proposed capital investments, and raise the level of public understanding regarding the City’s public improvement processes;
- To provide information on the fiscal impacts of capital investment plans on total City finances; and
- To effectively plan for public improvements that support community needs in the areas of private development infrastructure, transportation, public safety, parks and recreation, utilities, and commercial/industrial growth through fiscally responsible economic development initiatives; and,

WHEREAS, On December 4, 2025, the North St. Paul Planning Commission unanimously approved that the 2026 – 2035 Capital Improvement Plan complies with the North St. Paul’s Comprehensive Plan; and

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF NORTH ST. PAUL, MINNESOTA, that the City Council hereby adopts and approves the 2026 – 2035 Capital Improvement Plan.

BE IT FUTHER RESOLVED, that the City Council hereby authorizes the Mayor and City

Manager to enter into agreements, and execute change orders and amendments to agreements, in accordance with the City’s purchasing policies and procedures, provided the amounts are within the budget of the specific project and have been identified in the 2026 – 2035 Capital Improvement Plan.

ADOPTED this 16th day of December, 2025.

Motion by Council Member
Second by Council Member

Voting: Aye: Nay:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk

CAPITAL IMPROVEMENT PLAN

2026 - 2035



City of North St. Paul, Minnesota

Updated 12/2/25

extraordinary.

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PROJECT FIELD DESCRIPTIONS

Project Number – First portion of number indicates category type (see categories below). Second sequence represents the year the project was first added into the CIP. Final portion is sequentially numbered.

Project Name – Short description of capital item.

Description – Detailed description of capital item.

Justification – Explanation of why capital item is being requested.

Department – Department requesting capital item.

Contact – Department head requesting the capital item.

Type

- Maintenance
- New / Expansion
- Plan / Study
- Replacement

Useful Life - Number of years asset is expected to remain in service.

Category

- BUILD - Buildings and Facility Improvements
- ENV - Ponds, Natural Resources and Environment
- EQUIP - Vehicles and Equipment
- TECH - Capital Technology
- PARK - Parks, Playgrounds, Paths, Open Space
- PAVE - Pavement Preservation
- STR - Streets & Utility Reconstruction
- UTIL - Utility Infrastructure Preservation

Priority

- 1 – Critical
- 2 – Very Important
- 3 – Important
- 4 – Less Important
- 5 – Future Consideration

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Category

Category	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Buildings and Facility Improvements													
City Hall Tuck Pointing and Caulking	BUILD-23-007	1							64,100				64,100
City Hall Landscape Update	BUILD-23-008	4							35,000				35,000
Public Works Tuck Pointing and Caulking	BUILD-23-021	1			58,100								58,100
COMMUNITY CENTER BUILDING	BUILD-25-001		1,733,266		3,269,507			1,134,481			647,970		6,785,224
CITY HALL, FIRE, AND POLICE BUILDING	BUILD-25-002				1,232,708			501,418			1,291,305		3,025,431
CITY HALL TRASH BUILDING	BUILD-25-003							4,242					4,242
PUBLIC WORKS BUILDING	BUILD-25-004				234,655			3,938,650			556,225		4,729,530
SEPPALA BOULEVARD TRASH BUILDING	BUILD-25-006							127,987			160		128,147
CASEY PARK BOOYA BUILDING	BUILD-25-008							20,771			6,393		27,164
CASEY PARK EVENT BUILDING	BUILD-25-009							28,523			14,865		43,388
CASEY PARK OPEN AIR SHELTER	BUILD-25-010										1,119		1,119
HAUSE PARK BUILDING	BUILD-25-011				7,095			6,436			27,811		41,342
HAUSE OPEN AIR SHELTER	BUILD-25-012										3,037		3,037
NORTHWOOD PARK BUILDING	BUILD-25-013				11,378			80,449			35,004		126,831
NORTHWOOD PARK OPEN AIR SHELTER	BUILD-25-014										7,512		7,512
MCKNIGHT CONCESSION STAND BUILDING	BUILD-25-015							99,465			348,919		448,384
MCKNIGHT FIELD CONCESSIONS	BUILD-25-016			52,894				50,171					103,065
MCKNIGHT PRESSBOX	BUILD-25-017			32,490									32,490
MCKNIGHT BASEBALL PRESSBOX	BUILD-25-018							57,192			256,695		313,887
BATTING CAGE BUILDING	BUILD-25-019										20,938		20,938
MCKNIGHT GARAGE	BUILD-25-020							66,407					66,407
SILVER LAKE BUILDING	BUILD-25-021				2,543			4,388			91,266		98,197
SILVER LAKE OPEN AIR SHELTER	BUILD-25-022										1,758		1,758
WELL #1 BUILDING	BUILD-25-023				45,244			15,212			26,533		86,989
WELL #2 BUILDING	BUILD-25-024				36,792			23,111			22,217		82,120

Category	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
WELL #2 GENERATOR BUILDING	BUILD-25-025				1,339			146,125			67,770		215,234
WELL #3 BUILDING	BUILD-25-026				11,512			38,762			22,057		72,331
WELL #4 BUILDING	BUILD-25-027		34,193		23,961			19,600			4,475		82,229
WELL #5 BUILDING	BUILD-25-028				38,284			8,045			38,360		84,689
WELL #5 GENERATOR BUILDING	BUILD-25-029				10,709			141,737			6,553		158,999
Buildings and Facility Improvements Total			1,767,459	85,384	4,983,827	0	0	6,513,172	99,100	0	3,498,942	0	16,947,884

Capital Technology

SCADA System	TECH-23-004	1		33,940					38,400				72,340
SCADA System Lift Station Panels	TECH-23-008	3				35,660					40,350		76,010
SCADA Computer	TECH-23-009	1		22,630					25,600				48,230
Capital Technology Total			0	56,570	0	35,660	0	0	64,000	0	40,350	0	196,580

Parks, Playgrounds, Paths, Open Space

Casey Lake Trail	PARK-23-001	3		59,000									59,000
Park Fencing at McKnight	PARK-23-012	2		60,000									60,000
McKnight Dugouts - Four Total	PARK-23-013	2		60,000									60,000
Casey Lake Open Air Shelter	PARK-23-015	5	34,200										34,200
Polar Park Improvements	PARK-23-018	5		191,000									191,000
Casey Lake Fishing Dock	PARK-23-023	5								32,900			32,900
Sidewalk Along McKnight Boulevard	PARK-24-002	3	200,000										200,000
Gateway State Trail Access Improvements	PARK-24-003	3	30,000	30,000	30,000								90,000
Silver Lake Park Playground	PARK-25-002	3							500,000				500,000
Southwood Park Bridge/Observation Deck Replacement	PARK-25-003	2					45,000						45,000
Northwood Park Overhaul	PARK-25-004	3								1,430,000			1,430,000
Casey Lake Park Active Playground	PARK-25-007	2			500,000								500,000
Colby Hills Sport Field	PARK-25-009	3							25,000				25,000
Trash/Recycling Bins and Smoking Receptacles	PARK-26-001	2	20,000	20,000	20,000						25,000		85,000
Benches and Picnic Tables	PARK-26-002	2	20,000	20,000	20,000						25,000		85,000
Tower Park 2025 Update	PARK-26-006	3				2,000							2,000
3rd Street Concept Design	PARK-26-007	3					1,120,000						1,120,000
Downtown Open Space	PARK-26-009	3			785,867								785,867
Flex Field at McKnight	PARK-26-012	3		894,000									894,000

Category	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Playground at McKnight	PARK-26-013	3		300,000									300,000
Plaza at McKnight	PARK-26-014	3						484,000					484,000
Skate Park at McKnight	PARK-26-015	3				250,000							250,000
Design Plans and Specifications for the McKnight Athletic Complex	PARK-26-017	2	300,000										300,000
Fire Hydrant Painting	UTIL-26-001	2	20,000	20,000	20,000	20,000	20,000						100,000
<u>Parks, Playgrounds, Paths, Open Space Total</u>			624,200	1,654,000	1,375,867	272,000	1,185,000	484,000	525,000	1,462,900	50,000	0	7,632,967

Pavement Preservation

Maintenance Overlays- Includes Sidewalks and Curbs	PAVE-23-001	1	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590
Crack Seal	PAVE-23-002	1	77,300		81,200		85,300		89,610		94,200		427,610
Striping	PAVE-23-003	1	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345
Public Works Parking Lot	PAVE-23-018	3		55,453									55,453
Casey Lake Parking Lot	PAVE-23-020	3									40,450		40,450
McKnight Field Parking Lot	PAVE-23-021	3		512,500									512,500
Colby Hills Retaining Wall	PAVE-23-031	3								29,100			29,100
<u>Pavement Preservation Total</u>			518,590	1,020,276	544,831	475,221	572,402	499,280	601,372	553,656	672,315	551,105	6,009,048

Ponds, Natural Resources & Environment

Emerald Ash Borer Program	ENV-23-001	1	130,210	133,470	136,810								400,490
Pond Vegetations Management	ENV-23-003	1	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800
Silver Aerator/Pump Replacement	ENV-23-005	3						41,700					41,700
Casey Lake Aerator Pump Replacement	ENV-23-006	3							18,800				18,800
Ponds Dredging/Maintenance	ENV-24-001	1	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800
<u>Ponds, Natural Resources & Environment Total</u>			259,510	265,970	272,710	139,200	142,700	188,000	168,700	153,800	157,500	161,500	1,909,590

Streets & Utility Reconstruction

Margaret & 1st Street Reconstruction	STR-23-002	3				6,560,900		6,842,000					13,402,900
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		6,645,290									6,645,290
Pavement Rehabilitation	STR-23-005	1	2,850,000		3,298,791		3,379,249		3,499,937	3,540,166	3,620,624	3,701,090	23,889,857
<u>Streets & Utility Reconstruction Total</u>			2,850,000	6,645,290	3,298,791	6,560,900	3,379,249	6,842,000	3,499,937	3,540,166	3,620,624	3,701,090	43,938,047

Utility Infrastructure Preservation

Category	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Northwood Water Tower Paint and Rehab	UTIL-23-001	1							960,200				960,200
New Tower Park Water Tower	UTIL-23-002	2			4,398,200								4,398,200
North Tower Vaults	UTIL-23-003	2							32,100				32,100
Well 1 Rehab Program	UTIL-23-010	1					42,700						42,700
Well 2 Rehab Program	UTIL-23-011	1							44,900				44,900
Well 3 Rehab Program	UTIL-23-012	1						43,800					43,800
Well 4 Rehab Program	UTIL-23-013	1			40,700								40,700
Well 5 Rehab Program	UTIL-23-014	1						43,800					43,800
Meter Replacement Program - 20 Year Program	UTIL-23-016	1		386,400	396,000	405,900	416,100	426,500					2,030,900
12" WM Looping - Gateway Trail	UTIL-23-018	5					713,300						713,300
10" Watermain Looping - Commerce Park	UTIL-23-019	5						1,096,600					1,096,600
8" Watermain Looping - Downtown	UTIL-23-020	5							499,600				499,600
Televising/Sewer Cleaning	UTIL-23-025	1	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228
Substation 3 Year Maintenance	UTIL-23-033	1	31,400			34,600			37,600			40,600	144,200
Electric Vehicle Charging Stations	UTIL-24-001	3		33,920									33,920
North Tower Base Station & Antenna	UTIL-24-003	1										82,800	82,800
Utility Infrastructure Preservation Total			165,500	557,753	577,567	4,983,100	1,320,100	1,762,400	1,729,900	159,388	163,370	290,870	11,709,948

Vehicles and Equipment

Police Interceptor - Unit 2134	EQUIP-23-001	1	90,000						103,500				193,500
Police Interceptor Hybrid - Unit 2135	EQUIP-23-002	1	90,000						103,500				193,500
Police Interceptor - Unit 2136	EQUIP-23-003	1		92,250						106,000			198,250
Police Interceptor - Unit 2137	EQUIP-23-004	1		92,250						106,000			198,250
Police Interceptor - Unit 2138	EQUIP-23-005	1			94,600						109,000		203,600
Police Interceptor - Unit 2139	EQUIP-23-006	1			94,600						109,000		203,600
Police Interceptor - Unit 2140	EQUIP-23-007	1				97,000						111,400	208,400
Police Interceptor - Unit 2141	EQUIP-23-008	1				97,000						111,400	208,400
Trailer Camera	EQUIP-23-009	2				60,000					67,900		127,900
Body Worn Cameras	EQUIP-23-010	1	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750		87,940
APX 6000 Handhelds (20)	EQUIP-23-011	1							140,900				140,900
Rifle Replacements	EQUIP-23-015	1								65,000			65,000
Safety Equipment	EQUIP-23-016	1			35,000					88,000			123,000
Drones - Two	EQUIP-23-018	2			25,700					29,100			54,800

Category	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Ford Explorer - Unit 515	EQUIP-23-019	1							68,000				68,000
Chevy Trailblazer - Unit 513	EQUIP-23-020	1								69,700			69,700
Ford F-150 Crew Cab - Unit 514	EQUIP-23-021	1								65,700			65,700
Ford Explorer - Unit 511	EQUIP-23-022	2	64,000										64,000
Ford Explorer - Unit 512	EQUIP-23-023	2		65,600									65,600
Ladder - Unit 530	EQUIP-23-025	1	1,775,000										1,775,000
SCBA Air Compressor	EQUIP-23-027	1							32,100				32,100
SCBA Air Packs	EQUIP-23-028	1								210,000			210,000
800 MHz Handheld Radios (20)	EQUIP-23-032	1							140,900				140,900
Ford F-250	EQUIP-23-034	1	58,500										58,500
Ford F-550	EQUIP-23-035	1		109,900									109,900
Mack Plow Truck	EQUIP-23-036	1								426,600			426,600
Sterling SC8000	EQUIP-23-039	1			255,200								255,200
Mack Truck	EQUIP-23-040	1				386,500							386,500
Ford F-550 With Crysteel Dump Body	EQUIP-23-041	1				107,100							107,100
Mack GR42F With Truck Chassis	EQUIP-23-042	1						312,300					312,300
Bobcat 5600 Toolcat	EQUIP-23-043	1				97,570						113,150	210,720
Bobcat S595 Skidsteer	EQUIP-23-044	1	100,000					113,150					213,150
Tennant	EQUIP-23-045	3		65,200									65,200
Blacktop Patching Trailer	EQUIP-23-049	3		45,305					51,258				96,563
Mack Clam Truck	EQUIP-23-051	1						323,100					323,100
Ford F-250	EQUIP-23-052	1	58,500										58,500
Ford F-350	EQUIP-23-053	1				81,600							81,600
Toro Workman	EQUIP-23-054	3		36,200									36,200
Toro 30448	EQUIP-23-056	1							102,500				102,500
Bobcat Toolcat 5600	EQUIP-23-057	1					98,500					111,370	209,870
Bobcat Trailer	EQUIP-23-058	2					17,900					20,250	38,150
Toro Workman	EQUIP-23-060	1				35,300							35,300
John Deer 4066 R	EQUIP-23-061	3			96,900								96,900
Toro Workman/Sprayer	EQUIP-23-062	1									115,100		115,100
Ford Transit Van	EQUIP-23-066	1	71,900										71,900
2012 Ford F250 With Snowplow	EQUIP-23-067	1							87,700				87,700
2023 Pick-Up Truck	EQUIP-23-068	1								57,700			57,700
2018 Chevy Silverado	EQUIP-23-070	1		45,300									45,300
John Deere 710G	EQUIP-23-071	1	320,200										320,200
Ingersoll Rand 250	EQUIP-23-072	3				29,900							29,900
Chevy 3500 HD	EQUIP-23-073	1					121,900						121,900

Category	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Ford F250 With Snowplow	EQUIP-23-074	1							70,500				70,500
Ford E-450 Cube Van	EQUIP-23-076	1					65,300						65,300
John Deere 310SK	EQUIP-23-077	1					304,700						304,700
Elgin Pelican	EQUIP-23-079	1		246,205									246,205
GMC Sierra	EQUIP-23-080	5					65,000						65,000
Chevy 2500 HD- Replace With 1 1/2 Ton F550	EQUIP-23-081	1									89,500		89,500
Freightliner FL70	EQUIP-23-083	1				300,000							300,000
Ford Duralift F-550 SD	EQUIP-23-086	1		323,000									323,000
Ford F-350 1 Ton	EQUIP-23-088	3						80,000					80,000
Ford F-350 1 Ton	EQUIP-23-089	3						80,000					80,000
Ford 1/2 Ton	EQUIP-23-090	3						65,000					65,000
Ditch Witch Hydro Vac and Trailer	EQUIP-23-091	1						106,300					106,300
Mitsubishi FG35AB Forklift	EQUIP-23-093	4					48,800						48,800
Mini Digger Derrick - 55MLP	EQUIP-23-094	2					200,000						200,000
DM47B - TR Fully Configured FA Model	EQUIP-23-095	1								288,700			288,700
Bobcat 5600 T4	EQUIP-23-096	1	105,000					120,000					225,000
Skyjack SJ3226	EQUIP-23-097	5			27,900								27,900
Thumper Radar Heavy Duty Dolly Mounted	EQUIP-23-099	3					48,800						48,800
Bobcat	EQUIP-23-102	3		45,000							53,500		98,500
Generac 300KVA	EQUIP-23-104	2				142,700							142,700
Caterpillar 600 KVA	EQUIP-23-105	2			271,912								271,912
Commercial Dryer	EQUIP-23-112	1	11,000										11,000
Toro Z Master 7500-D	EQUIP-23-113	1				40,000							40,000
John Deere Z-960-M	EQUIP-23-114	1		22,000					24,900				46,900
Toro 60" Zero Turn Lawn Mower	EQUIP-26-001	2	20,000					22,630					42,630
Unit 732 Walk Behind Trencher	EQUIP-26-002	2	35,000										35,000
Unit 723 Trailer	EQUIP-26-003	1	20,000										20,000
800 MHz Voice Pagers	EQUIP-26-004	1		32,000									32,000
Structural Firefighting Gear	EQUIP-26-005	1	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950
Axon - BWC, Fleet, and Evidence	EQUIP-26-006	1	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640
Vehicles and Equipment Total			2,898,804	1,300,484	982,666	1,556,124	1,052,974	1,305,194	1,009,122	1,596,524	628,694	541,944	12,872,530
GRAND TOTAL			9,084,063	11,585,727	12,036,259	14,022,205	7,652,425	17,594,046	7,697,131	7,466,434	8,831,795	5,246,509	101,216,594

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Community Development													
Casey Lake Trail	PARK-23-001	3		59,000									59,000
Casey Lake Open Air Shelter	PARK-23-015	5	34,200										34,200
Polar Park Improvements	PARK-23-018	5		191,000									191,000
Sidewalk Along McKnight Boulevard	PARK-24-002	3	200,000										200,000
Gateway State Trail Access Improvements	PARK-24-003	3	30,000	30,000	30,000								90,000
Electric Vehicle Charging Stations	UTIL-24-001	3		33,920									33,920
Community Development Total			264,200	313,920	30,000	0	0	0	0	0	0	0	608,120
Electric													
GMC Sierra	EQUIP-23-080	5					65,000						65,000
Chevy 2500 HD- Replace With 1 1/2 Ton F550	EQUIP-23-081	1								89,500			89,500
Freightliner FL70	EQUIP-23-083	1				300,000							300,000
Ford Duralift F-550 SD	EQUIP-23-086	1	323,000										323,000
Ford F-350 1 Ton	EQUIP-23-088	3						80,000					80,000
Ford F-350 1 Ton	EQUIP-23-089	3						80,000					80,000
Ford 1/2 Ton	EQUIP-23-090	3						65,000					65,000
Ditch Witch Hydro Vac and Trailer	EQUIP-23-091	1						106,300					106,300
Mitsubishi FG35AB Forklift	EQUIP-23-093	4					48,800						48,800
Mini Digger Derrick - 55MLP	EQUIP-23-094	2					200,000						200,000
DM47B - TR Fully Configured FA Model	EQUIP-23-095	1								288,700			288,700
Bobcat 5600 T4	EQUIP-23-096	1	105,000					120,000					225,000
Skyjack SJ3226	EQUIP-23-097	5			27,900								27,900
Thumper Radar Heavy Duty Dolly Mounted	EQUIP-23-099	3					48,800						48,800
Bobcat	EQUIP-23-102	3		45,000							53,500		98,500
Generac 300KVA	EQUIP-23-104	2				142,700							142,700
Caterpillar 600 KVA	EQUIP-23-105	2			271,912	8							271,912

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Unit 732 Walk Behind Trencher	EQUIP-26-002	2	35,000										35,000
Unit 723 Trailer	EQUIP-26-003	1	20,000										20,000
Substation 3 Year Maintenance	UTIL-23-033	1	31,400			34,600			37,600			40,600	144,200
Electric Total			191,400	368,000	299,812	477,300	362,600	451,300	37,600	288,700	143,000	40,600	2,660,312

Facilities

City Hall Tuck Pointing and Caulking	BUILD-23-007	1							64,100				64,100
City Hall Landscape Update	BUILD-23-008	4							35,000				35,000
Public Works Tuck Pointing and Caulking	BUILD-23-021	1			58,100								58,100
COMMUNITY CENTER BUILDING	BUILD-25-001		1,733,266		3,269,507			1,134,481			647,970		6,785,224
CITY HALL, FIRE, AND POLICE BUILDING	BUILD-25-002				1,232,708			501,418			1,291,305		3,025,431
CITY HALL TRASH BUILDING	BUILD-25-003							4,242					4,242
PUBLIC WORKS BUILDING	BUILD-25-004				234,655			3,938,650			556,225		4,729,530
SEPPALA BOULEVARD TRASH BUILDING	BUILD-25-006							127,987			160		128,147
CASEY PARK BOOYA BUILDING	BUILD-25-008							20,771			6,393		27,164
CASEY PARK EVENT BUILDING	BUILD-25-009							28,523			14,865		43,388
CASEY PARK OPEN AIR SHELTER	BUILD-25-010										1,119		1,119
HAUSE PARK BUILDING	BUILD-25-011				7,095			6,436			27,811		41,342
HAUSE OPEN AIR SHELTER	BUILD-25-012										3,037		3,037
NORTHWOOD PARK BUILDING	BUILD-25-013				11,378			80,449			35,004		126,831
NORTHWOOD PARK OPEN AIR SHELTER	BUILD-25-014										7,512		7,512
MCKNIGHT CONCESSION STAND BUILDING	BUILD-25-015							99,465			348,919		448,384
MCKNIGHT FIELD CONCESSIONS	BUILD-25-016			52,894				50,171					103,065
MCKNIGHT PRESSBOX	BUILD-25-017			32,490									32,490
MCKNIGHT BASEBALL PRESSBOX	BUILD-25-018							57,192			256,695		313,887
BATTING CAGE BUILDING	BUILD-25-019										20,938		20,938
MCKNIGHT GARAGE	BUILD-25-020							66,407					66,407
SILVER LAKE BUILDING	BUILD-25-021				2,543			4,388			91,266		98,197
SILVER LAKE OPEN AIR SHELTER	BUILD-25-022										1,758		1,758
WELL #1 BUILDING	BUILD-25-023				45,244			15,212			26,533		86,989
WELL #2 BUILDING	BUILD-25-024				36,792			23,111			22,217		82,120
WELL #2 GENERATOR BUILDING	BUILD-25-025				1,339			146,125			67,770		215,234

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
WELL #3 BUILDING	BUILD-25-026				11,512			38,762			22,057		72,331
WELL #4 BUILDING	BUILD-25-027		34,193		23,961			19,600			4,475		82,229
WELL #5 BUILDING	BUILD-25-028				38,284			8,045			38,360		84,689
WELL #5 GENERATOR BUILDING	BUILD-25-029				10,709			141,737			6,553		158,999
Facilities Total			1,767,459	85,384	4,983,827	0	0	6,513,172	99,100	0	3,498,942	0	16,947,884

Fire

Ford Explorer - Unit 515	EQUIP-23-019	1							68,000				68,000
Chevy Trailblazer - Unit 513	EQUIP-23-020	1								69,700			69,700
Ford F-150 Crew Cab - Unit 514	EQUIP-23-021	1								65,700			65,700
Ford Explorer - Unit 511	EQUIP-23-022	2	64,000										64,000
Ford Explorer - Unit 512	EQUIP-23-023	2		65,600									65,600
Ladder - Unit 530	EQUIP-23-025	1	1,775,000										1,775,000
SCBA Air Compressor	EQUIP-23-027	1							32,100				32,100
SCBA Air Packs	EQUIP-23-028	1								210,000			210,000
800 MHz Handheld Radios (20)	EQUIP-23-032	1							140,900				140,900
Commercial Dryer	EQUIP-23-112	1	11,000										11,000
800 MHz Voice Pagers	EQUIP-26-004	1		32,000									32,000
Structural Firefighting Gear	EQUIP-26-005	1	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950
Fire Total			1,864,000	111,950	14,710	15,080	15,460	15,850	257,250	362,060	17,080	17,510	2,690,950

Information Technology

SCADA System	TECH-23-004	1		33,940					38,400				72,340
SCADA Computer	TECH-23-009	1		22,630					25,600				48,230
Information Technology Total			0	56,570	0	0	0	0	64,000	0	0	0	120,570

Parks and Recreation

Ford F-250	EQUIP-23-052	1	58,500										58,500
Ford F-350	EQUIP-23-053	1				81,600							81,600
Toro Workman	EQUIP-23-054	3		36,200									36,200
Toro 30448	EQUIP-23-056	1							102,500				102,500
Bobcat Toolcat 5600	EQUIP-23-057	1					98,500				111,370		209,870
Bobcat Trailer	EQUIP-23-058	2					17,900				20,250		38,150
Toro Workman	EQUIP-23-060	1				35,300							35,300

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
John Deer 4066 R	EQUIP-23-061	3			96,900								96,900
Toro Workman/Sprayer	EQUIP-23-062	1									115,100		115,100
Toro Z Master 7500-D	EQUIP-23-113	1				40,000							40,000
John Deere Z-960-M	EQUIP-23-114	1		22,000					24,900				46,900
Toro 60" Zero Turn Lawn Mower	EQUIP-26-001	2	20,000					22,630					42,630
Park Fencing at McKnight	PARK-23-012	2		60,000									60,000
McKnight Dugouts - Four Total	PARK-23-013	2		60,000									60,000
Casey Lake Fishing Dock	PARK-23-023	5								32,900			32,900
Silver Lake Park Playground	PARK-25-002	3							500,000				500,000
Southwood Park Bridge/Observation Deck Replacement	PARK-25-003	2					45,000						45,000
Northwood Park Overhaul	PARK-25-004	3								1,430,000			1,430,000
Casey Lake Park Active Playground	PARK-25-007	2			500,000								500,000
Colby Hills Sport Field	PARK-25-009	3							25,000				25,000
Trash/Recycling Bins and Smoking Receptacles	PARK-26-001	2	20,000	20,000	20,000						25,000		85,000
Benches and Picnic Tables	PARK-26-002	2	20,000	20,000	20,000						25,000		85,000
Tower Park 2025 Update	PARK-26-006	3				2,000							2,000
3rd Street Concept Design	PARK-26-007	3					1,120,000						1,120,000
Downtown Open Space	PARK-26-009	3			785,867								785,867
Flex Field at McKnight	PARK-26-012	3		894,000									894,000
Playground at McKnight	PARK-26-013	3		300,000									300,000
Plaza at McKnight	PARK-26-014	3						484,000					484,000
Skate Park at McKnight	PARK-26-015	3				250,000							250,000
Design Plans and Specifications for the McKnight Athletic Complex	PARK-26-017	2	300,000										300,000
Fire Hydrant Painting	UTIL-26-001	2	20,000	20,000	20,000	20,000	20,000						100,000
Parks and Recreation Total			438,500	1,432,200	1,442,767	428,900	1,301,400	506,630	652,400	1,462,900	165,100	131,620	7,962,417

Police

Police Interceptor - Unit 2134	EQUIP-23-001	1	90,000						103,500				193,500
Police Interceptor Hybrid - Unit 2135	EQUIP-23-002	1	90,000						103,500				193,500
Police Interceptor - Unit 2136	EQUIP-23-003	1		92,250						106,000			198,250
Police Interceptor - Unit 2137	EQUIP-23-004	1		92,250						106,000			198,250
Police Interceptor - Unit 2138	EQUIP-23-005	1			94,600						109,000		203,600

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Police Interceptor - Unit 2139	EQUIP-23-006	1			94,600						109,000		203,600
Police Interceptor - Unit 2140	EQUIP-23-007	1				97,000						111,400	208,400
Police Interceptor - Unit 2141	EQUIP-23-008	1				97,000						111,400	208,400
Trailer Camera	EQUIP-23-009	2				60,000					67,900		127,900
Body Worn Cameras	EQUIP-23-010	1	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750		87,940
APX 6000 Handhelds (20)	EQUIP-23-011	1							140,900				140,900
Rifle Replacements	EQUIP-23-015	1								65,000			65,000
Safety Equipment	EQUIP-23-016	1			35,000					88,000			123,000
Drones - Two	EQUIP-23-018	2			25,700					29,100			54,800
Axon - BWC, Fleet, and Evidence	EQUIP-26-006	1	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640
Police Total			245,704	250,424	316,044	320,374	66,614	66,864	415,014	461,464	353,514	279,664	2,775,680

Street Maintenance

Ford F-250	EQUIP-23-034	1	58,500										58,500
Ford F-550	EQUIP-23-035	1		109,900									109,900
Mack Plow Truck	EQUIP-23-036	1								426,600			426,600
Sterling SC8000	EQUIP-23-039	1			255,200								255,200
Mack Truck	EQUIP-23-040	1				386,500							386,500
Ford F-550 With Crysteel Dump Body	EQUIP-23-041	1				107,100							107,100
Mack GR42F With Truck Chassis	EQUIP-23-042	1						312,300					312,300
Bobcat 5600 Toolcat	EQUIP-23-043	1				97,570						113,150	210,720
Bobcat S595 Skidsteer	EQUIP-23-044	1	100,000					113,150					213,150
Tennant	EQUIP-23-045	3		65,200									65,200
Blacktop Patching Trailer	EQUIP-23-049	3		45,305					51,258				96,563
Maintenance Overlays- Includes Sidewalks and Curbs	PAVE-23-001	1	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590
Crack Seal	PAVE-23-002	1	77,300		81,200		85,300		89,610		94,200		427,610
Striping	PAVE-23-003	1	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345
Public Works Parking Lot	PAVE-23-018	3		55,453									55,453
Casey Lake Parking Lot	PAVE-23-020	3									40,450		40,450
McKnight Field Parking Lot	PAVE-23-021	3		512,500									512,500
Colby Hills Retaining Wall	PAVE-23-031	3								29,100			29,100
Margaret & 1st Street Reconstruction	STR-23-002	3				6,560,900		6,842,000					13,402,900
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		6,645,290									6,645,290

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Pavement Rehabilitation	STR-23-005	1	2,850,000		3,298,791		3,379,249		3,499,937	3,540,166	3,620,624	3,701,090	23,889,857
Street Maintenance Total			3,527,090	7,885,971	4,098,822	7,627,291	3,951,651	7,766,730	4,152,567	4,520,422	4,292,939	4,365,345	52,188,828

Surface Water

Pond Vegetations Management	ENV-23-003	1	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800
Silver Aerator/Pump Replacement	ENV-23-005	3						41,700					41,700
Casey Lake Aerator Pump Replacement	ENV-23-006	3							18,800				18,800
Ponds Dredging/Maintenance	ENV-24-001	1	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800
Elgin Pelican	EQUIP-23-079	1		246,205									246,205
Surface Water Total			129,300	378,705	135,900	139,200	142,700	188,000	168,700	153,800	157,500	161,500	1,755,305

Urban Forestry

Emerald Ash Borer Program	ENV-23-001	1	130,210	133,470	136,810								400,490
Mack Clam Truck	EQUIP-23-051	1						323,100					323,100
Urban Forestry Total			130,210	133,470	136,810	0	0	323,100	0	0	0	0	723,590

Waste Water

Chevy 3500 HD	EQUIP-23-073	1					121,900						121,900
Ford F250 With Snowplow	EQUIP-23-074	1							70,500				70,500
Ford E-450 Cube Van	EQUIP-23-076	1					65,300						65,300
John Deere 310SK	EQUIP-23-077	1					304,700						304,700
SCADA System Lift Station Panels	TECH-23-008	3				35,660					40,350		76,010
Televising/Sewer Cleaning	UTIL-23-025	1	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228
Waste Water Total			134,100	137,433	140,867	180,060	639,900	151,700	226,000	159,388	203,720	167,470	2,140,638

Water

Ford Transit Van	EQUIP-23-066	1	71,900										71,900
2012 Ford F250 With Snowplow	EQUIP-23-067	1							87,700				87,700
2023 Pick-Up Truck	EQUIP-23-068	1								57,700			57,700
2018 Chevy Silverado	EQUIP-23-070	1		45,300									45,300
John Deere 710G	EQUIP-23-071	1	320,200										320,200
Ingersoll Rand 250	EQUIP-23-072	3				29,900							29,900

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Northwood Water Tower Paint and Rehab	UTIL-23-001	1							960,200				960,200
New Tower Park Water Tower	UTIL-23-002	2				4,398,200							4,398,200
North Tower Vaults	UTIL-23-003	2							32,100				32,100
Well 1 Rehab Program	UTIL-23-010	1					42,700						42,700
Well 2 Rehab Program	UTIL-23-011	1							44,900				44,900
Well 3 Rehab Program	UTIL-23-012	1						43,800					43,800
Well 4 Rehab Program	UTIL-23-013	1			40,700								40,700
Well 5 Rehab Program	UTIL-23-014	1						43,800					43,800
Meter Replacement Program - 20 Year Program	UTIL-23-016	1		386,400	396,000	405,900	416,100	426,500					2,030,900
12" WM Looping - Gateway Trail	UTIL-23-018	5					713,300						713,300
10" Watermain Looping - Commerce Park	UTIL-23-019	5						1,096,600					1,096,600
8" Watermain Looping - Downtown	UTIL-23-020	5							499,600				499,600
North Tower Base Station & Antenna	UTIL-24-003	1										82,800	82,800
Water Total			392,100	431,700	436,700	4,834,000	1,172,100	1,610,700	1,624,500	57,700	0	82,800	10,642,300
GRAND TOTAL			9,084,063	11,585,727	12,036,259	14,022,205	7,652,425	17,594,046	7,697,131	7,466,434	8,831,795	5,246,509	101,216,594

2026 through 2035
Capital Improvement Plan
North St. Paul, MN
Projects By Funding Source

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund													
City Hall Tuck Pointing and Caulking	BUILD-23-007	1							64,100				64,100
City Hall Landscape Update	BUILD-23-008	4							35,000				35,000
Public Works Tuck Pointing and Caulking	BUILD-23-021	1			58,100								58,100
COMMUNITY CENTER BUILDING	BUILD-25-001		1,733,266		3,269,507			1,134,481			647,970		6,785,224
CITY HALL, FIRE, AND POLICE BUILDING	BUILD-25-002				1,232,708			501,418			1,291,305		3,025,431
CITY HALL TRASH BUILDING	BUILD-25-003							4,242					4,242
PUBLIC WORKS BUILDING	BUILD-25-004				234,655			3,938,650			556,225		4,729,530
SEPPALA BOULEVARD TRASH BUILDING	BUILD-25-006							127,987			160		128,147
CASEY PARK BOOYA BUILDING	BUILD-25-008							20,771			6,393		27,164
CASEY PARK EVENT BUILDING	BUILD-25-009							28,523			14,865		43,388
CASEY PARK OPEN AIR SHELTER	BUILD-25-010										1,119		1,119
HAUSE PARK BUILDING	BUILD-25-011				7,095			6,436			27,811		41,342
HAUSE OPEN AIR SHELTER	BUILD-25-012										3,037		3,037
NORTHWOOD PARK BUILDING	BUILD-25-013				11,378			80,449			35,004		126,831
NORTHWOOD PARK OPEN AIR SHELTER	BUILD-25-014										7,512		7,512
MCKNIGHT CONCESSION STAND BUILDING	BUILD-25-015							99,465			348,919		448,384
MCKNIGHT FIELD CONCESSIONS	BUILD-25-016			52,894				50,171					103,065
MCKNIGHT PRESSBOX	BUILD-25-017			32,490									32,490
MCKNIGHT BASEBALL PRESSBOX	BUILD-25-018							57,192			256,695		313,887
BATTING CAGE BUILDING	BUILD-25-019										20,938		20,938
MCKNIGHT GARAGE	BUILD-25-020							66,407					66,407
SILVER LAKE BUILDING	BUILD-25-021				2,543			4,388			91,266		98,197
SILVER LAKE OPEN AIR SHELTER	BUILD-25-022										1,758		1,758
Emerald Ash Borer Program	ENV-23-001	1	115,210	118,090	121,050								354,350
010 Asset Preservation Fund Total			1,848,476	203,474	4,937,036	0	0	6,120,580	99,100	0	3,310,977	0	16,519,643

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
011 Street Maintenance Fund													
Casey Lake Trail	PARK-23-001	3		59,000									59,000
Sidewalk Along McKnight Boulevard	PARK-24-002	3	200,000										200,000
Gateway State Trail Access Improvements	PARK-24-003	3	30,000	30,000	30,000								90,000
Maintenance Overlays- Includes Sidewalks and Curbs	PAVE-23-001	1	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590
Crack Seal	PAVE-23-002	1	77,300		81,200		85,300		89,610		94,200		427,610
Striping	PAVE-23-003	1	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345
Public Works Parking Lot	PAVE-23-018	3		55,453									55,453
Casey Lake Parking Lot	PAVE-23-020	3									40,450		40,450
McKnight Field Parking Lot	PAVE-23-021	3		512,500									512,500
Colby Hills Retaining Wall	PAVE-23-031	3								29,100			29,100
Pavement Rehabilitation	STR-23-005	1	2,000,000		2,050,000		2,100,000		2,175,000	2,200,000	2,250,000	2,300,000	15,075,000
011 Street Maintenance Fund Total			2,748,590	1,109,276	2,624,831	475,221	2,672,402	499,280	2,776,372	2,753,656	2,922,315	2,851,105	21,433,048
022 Bonding - Streets													
Margaret & 1st Street Reconstruction	STR-23-002	3				3,000,000		4,100,000					7,100,000
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		3,356,310									3,356,310
022 Bonding - Streets Total			0	3,356,310	0	3,000,000	0	4,100,000	0	0	0	0	10,456,310
034 Park Dedication Fund													
Flex Field at McKnight	PARK-26-012	3		450,000									450,000
034 Park Dedication Fund Total			0	450,000	0	0	0	0	0	0	0	0	450,000

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Bonding - Water													
Margaret & 1st Street Reconstruction	STR-23-002	3				1,124,800		1,551,000					2,675,800
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		1,385,370									1,385,370
048 Bonding - Water Total			0	1,385,370	0	1,124,800	0	1,551,000	0	0	0	0	4,061,170

048 Water Fund

WELL #1 BUILDING	BUILD-25-023				45,244			15,212			26,533		86,989
WELL #2 BUILDING	BUILD-25-024				36,792			23,111			22,217		82,120
WELL #2 GENERATOR BUILDING	BUILD-25-025				1,339			146,125			67,770		215,234
WELL #3 BUILDING	BUILD-25-026				11,512			38,762			22,057		72,331
WELL #4 BUILDING	BUILD-25-027		34,193		23,961			19,600			4,475		82,229
WELL #5 BUILDING	BUILD-25-028				38,284			8,045			38,360		84,689
WELL #5 GENERATOR BUILDING	BUILD-25-029				10,709			141,737			6,553		158,999
Ford Transit Van	EQUIP-23-066	1	71,900										71,900
2012 Ford F250 With Snowplow	EQUIP-23-067	1							87,700				87,700
2023 Pick-Up Truck	EQUIP-23-068	1								57,700			57,700
2018 Chevy Silverado	EQUIP-23-070	1		45,300									45,300
John Deere 710G	EQUIP-23-071	1	320,200										320,200
Ingersoll Rand 250	EQUIP-23-072	3				29,900							29,900
Pavement Rehabilitation	STR-23-005	1	250,000		128,125		131,250		135,938	137,500	140,625	143,750	1,067,188
SCADA System	TECH-23-004	1		8,485					9,600				18,085
SCADA Computer	TECH-23-009	1		11,315					12,800				24,115
Northwood Water Tower Paint and Rehab	UTIL-23-001	1							960,200				960,200
New Tower Park Water Tower	UTIL-23-002	2				4,398,200							4,398,200
North Tower Vaults	UTIL-23-003	2							32,100				32,100
Well 1 Rehab Program	UTIL-23-010	1					42,700						42,700
Well 2 Rehab Program	UTIL-23-011	1							44,900				44,900
Well 3 Rehab Program	UTIL-23-012	1						43,800					43,800
Well 4 Rehab Program	UTIL-23-013	1			40,700								40,700
Well 5 Rehab Program	UTIL-23-014	1						43,800					43,800
Meter Replacement Program - 20 Year Program	UTIL-23-016	1		386,400	396,000	405,900	416,100	426,500					2,030,900
12" WM Looping - Gateway Trail	UTIL-23-018	5					713,300						713,300

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
10" Watermain Looping - Commerce Park	UTIL-23-019	5						1,096,600					1,096,600
8" Watermain Looping - Downtown	UTIL-23-020	5							499,600				499,600
North Tower Base Station & Antenna	UTIL-24-003	1										41,400	41,400
Fire Hydrant Painting	UTIL-26-001	2	20,000	20,000	20,000	20,000	20,000						100,000
048 Water Fund Total			696,293	471,500	752,666	4,854,000	1,323,350	2,003,292	1,782,838	195,200	328,590	185,150	12,592,879

049 Bonding - Waste Water

Margaret & 1st Street Reconstruction	STR-23-002	3				1,310,900		971,200					2,282,100
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		1,348,550									1,348,550
049 Bonding - Waste Water Total			0	1,348,550	0	1,310,900	0	971,200	0	0	0	0	3,630,650

049 Waste Water Fund

Chevy 3500 HD	EQUIP-23-073	1					121,900						121,900
Ford F250 With Snowplow	EQUIP-23-074	1							70,500				70,500
Ford E-450 Cube Van	EQUIP-23-076	1					65,300						65,300
John Deere 310SK	EQUIP-23-077	1					228,525						228,525
Pavement Rehabilitation	STR-23-005	1	300,000		871,250		892,500		924,375	935,000	956,250	977,500	5,856,875
SCADA System	TECH-23-004	1		8,485					9,600				18,085
SCADA System Lift Station Panels	TECH-23-008	3				35,660					40,350		76,010
SCADA Computer	TECH-23-009	1		11,315					12,800				24,115
Televising/Sewer Cleaning	UTIL-23-025	1	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228
049 Waste Water Fund Total			434,100	157,233	1,012,117	180,060	1,456,225	151,700	1,172,775	1,094,388	1,159,970	1,144,970	7,963,538

050 Electric Fund

Emerald Ash Borer Program	ENV-23-001	1	15,000	15,380	15,760								46,140
John Deere 310SK	EQUIP-23-077	1					76,175						76,175
GMC Sierra	EQUIP-23-080	5					65,000						65,000
Chevy 2500 HD- Replace With 1 1/2 Ton F550	EQUIP-23-081	1									89,500		89,500

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Freightliner FL70	EQUIP-23-083	1				300,000							300,000
Ford Duralift F-550 SD	EQUIP-23-086	1		323,000									323,000
Ford F-350 1 Ton	EQUIP-23-088	3						80,000					80,000
Ford F-350 1 Ton	EQUIP-23-089	3						80,000					80,000
Ford 1/2 Ton	EQUIP-23-090	3						65,000					65,000
Ditch Witch Hydro Vac and Trailer	EQUIP-23-091	1						106,300					106,300
Mitsubishi FG35AB Forklift	EQUIP-23-093	4					48,800						48,800
Mini Digger Derrick - 55MLP	EQUIP-23-094	2					200,000						200,000
DM47B - TR Fully Configured FA Model	EQUIP-23-095	1								288,700			288,700
Bobcat 5600 T4	EQUIP-23-096	1	105,000					120,000					225,000
Skyjack SJ3226	EQUIP-23-097	5			27,900								27,900
Thumper Radar Heavy Duty Dolly Mounted	EQUIP-23-099	3					48,800						48,800
Bobcat	EQUIP-23-102	3		45,000							53,500		98,500
Generac 300KVA	EQUIP-23-104	2				142,700							142,700
Caterpillar 600 KVA	EQUIP-23-105	2			271,912								271,912
Unit 732 Walk Behind Trencher	EQUIP-26-002	2	35,000										35,000
Unit 723 Trailer	EQUIP-26-003	1	20,000										20,000
SCADA System	TECH-23-004	1		8,485					9,600				18,085
Substation 3 Year Maintenance	UTIL-23-033	1	31,400			34,600			37,600			40,600	144,200
Electric Vehicle Charging Stations	UTIL-24-001	3		33,920									33,920
North Tower Base Station & Antenna	UTIL-24-003	1										41,400	41,400
050 Electric Fund Total			206,400	425,785	315,572	477,300	438,775	451,300	47,200	288,700	143,000	82,000	2,876,032

052 Bonding - Surface Water

Margaret & 1st Street Reconstruction	STR-23-002	3				1,125,200		219,800					1,345,000
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		555,060									555,060
052 Bonding - Surface Water Total			0	555,060	0	1,125,200	0	219,800	0	0	0	0	1,900,060

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
052 Surface Water Fund													
Pond Vegetations Management	ENV-23-003	1	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800
Silver Aerator/Pump Replacement	ENV-23-005	3						41,700					41,700
Casey Lake Aerator Pump Replacement	ENV-23-006	3							18,800				18,800
Ponds Dredging/Maintenance	ENV-24-001	1	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800
Elgin Pelican	EQUIP-23-079	1		246,205									246,205
Pavement Rehabilitation	STR-23-005	1	300,000		249,416		255,499		264,624	267,666	273,749	279,840	1,890,794
SCADA System	TECH-23-004	1		8,485					9,600				18,085
052 Surface Water Fund Total			429,300	387,190	385,316	139,200	398,199	188,000	442,924	421,466	431,249	441,340	3,664,184

063 Park Fund

Park Fencing at McKnight	PARK-23-012	2		60,000									60,000
McKnight Dugouts - Four Total	PARK-23-013	2		60,000									60,000
Casey Lake Open Air Shelter	PARK-23-015	5	34,200										34,200
Polar Park Improvements	PARK-23-018	5		191,000									191,000
Casey Lake Fishing Dock	PARK-23-023	5								32,900			32,900
Silver Lake Park Playground	PARK-25-002	3							500,000				500,000
Southwood Park Bridge/Observation Deck Replacement	PARK-25-003	2					45,000						45,000
Northwood Park Overhaul	PARK-25-004	3								1,430,000			1,430,000
Casey Lake Park Active Playground	PARK-25-007	2			500,000								500,000
Colby Hills Sport Field	PARK-25-009	3							25,000				25,000
Tower Park 2025 Update	PARK-26-006	3				2,000							2,000
3rd Street Concept Design	PARK-26-007	3					1,120,000						1,120,000
Downtown Open Space	PARK-26-009	3			785,867								785,867
Flex Field at McKnight	PARK-26-012	3		444,000									444,000
Playground at McKnight	PARK-26-013	3		300,000									300,000
Plaza at McKnight	PARK-26-014	3						484,000					484,000
Skate Park at McKnight	PARK-26-015	3				250,000							250,000
Design Plans and Specifications for the McKnight Athletic Complex	PARK-26-017	2	300,000										300,000
063 Park Fund Total			334,200	1,055,000	1,285,867	252,000	1,165,000	484,000	525,000	1,462,900	0	0	6,563,967

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund													
Police Interceptor - Unit 2134	EQUIP-23-001	1	90,000						103,500				193,500
Police Interceptor Hybrid - Unit 2135	EQUIP-23-002	1	90,000						103,500				193,500
Police Interceptor - Unit 2136	EQUIP-23-003	1		92,250						106,000			198,250
Police Interceptor - Unit 2137	EQUIP-23-004	1		92,250						106,000			198,250
Police Interceptor - Unit 2138	EQUIP-23-005	1			94,600						109,000		203,600
Police Interceptor - Unit 2139	EQUIP-23-006	1			94,600						109,000		203,600
Police Interceptor - Unit 2140	EQUIP-23-007	1				97,000						111,400	208,400
Police Interceptor - Unit 2141	EQUIP-23-008	1				97,000						111,400	208,400
Trailer Camera	EQUIP-23-009	2				60,000					67,900		127,900
Body Worn Cameras	EQUIP-23-010	1	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750		87,940
APX 6000 Handhelds (20)	EQUIP-23-011	1							140,900				140,900
Rifle Replacements	EQUIP-23-015	1								65,000			65,000
Safety Equipment	EQUIP-23-016	1			35,000					88,000			123,000
Drones - Two	EQUIP-23-018	2			25,700					29,100			54,800
Ford Explorer - Unit 515	EQUIP-23-019	1							68,000				68,000
Chevy Trailblazer - Unit 513	EQUIP-23-020	1								69,700			69,700
Ford F-150 Crew Cab - Unit 514	EQUIP-23-021	1								65,700			65,700
Ford Explorer - Unit 511	EQUIP-23-022	2	64,000										64,000
Ford Explorer - Unit 512	EQUIP-23-023	2		65,600									65,600
Ladder - Unit 530	EQUIP-23-025	1	1,775,000										1,775,000
SCBA Air Compressor	EQUIP-23-027	1							32,100				32,100
SCBA Air Packs	EQUIP-23-028	1								210,000			210,000
800 MHz Handheld Radios (20)	EQUIP-23-032	1							140,900				140,900
Ford F-250	EQUIP-23-034	1	58,500										58,500
Ford F-550	EQUIP-23-035	1		109,900									109,900
Mack Plow Truck	EQUIP-23-036	1								426,600			426,600
Sterling SC8000	EQUIP-23-039	1			255,200								255,200
Mack Truck	EQUIP-23-040	1				386,500							386,500
Ford F-550 With Crysteel Dump Body	EQUIP-23-041	1				107,100							107,100
Mack GR42F With Truck Chassis	EQUIP-23-042	1						312,300					312,300
Bobcat 5600 Toolcat	EQUIP-23-043	1				97,570						113,150	210,720
Bobcat S595 Skidsteer	EQUIP-23-044	1	100,000					113,150					213,150
Tennant	EQUIP-23-045	3		65,200									65,200
Blacktop Patching Trailer	EQUIP-23-049	3		45,305					51,258				96,563

Source	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Mack Clam Truck	EQUIP-23-051	1						323,100					323,100
Ford F-250	EQUIP-23-052	1	58,500										58,500
Ford F-350	EQUIP-23-053	1				81,600							81,600
Toro Workman	EQUIP-23-054	3		36,200									36,200
Toro 30448	EQUIP-23-056	1							102,500				102,500
Bobcat Toolcat 5600	EQUIP-23-057	1					98,500					111,370	209,870
Bobcat Trailer	EQUIP-23-058	2					17,900					20,250	38,150
Toro Workman	EQUIP-23-060	1				35,300							35,300
John Deer 4066 R	EQUIP-23-061	3			96,900								96,900
Toro Workman/Sprayer	EQUIP-23-062	1									115,100		115,100
Commercial Dryer	EQUIP-23-112	1	11,000										11,000
Toro Z Master 7500-D	EQUIP-23-113	1				40,000							40,000
John Deere Z-960-M	EQUIP-23-114	1		22,000					24,900				46,900
Toro 60" Zero Turn Lawn Mower	EQUIP-26-001	2	20,000					22,630					42,630
800 MHz Voice Pagers	EQUIP-26-004	1		32,000									32,000
Structural Firefighting Gear	EQUIP-26-005	1	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950
Axon - BWC, Fleet, and Evidence	EQUIP-26-006	1	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640
Trash/Recycling Bins and Smoking Receptacles	PARK-26-001	2	20,000	20,000	20,000						25,000		85,000
Benches and Picnic Tables	PARK-26-002	2	20,000	20,000	20,000						25,000		85,000
097 Equipment Fund Total			2,386,704	680,979	722,854	1,083,524	198,474	853,894	850,922	1,250,124	535,694	541,944	9,105,113
GRAND TOTAL			9,084,063	11,585,727	12,036,259	14,022,205	7,652,425	17,594,046	7,697,131	7,466,434	8,831,795	5,246,509	101,216,594

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Community Development													
Casey Lake Trail	PARK-23-001	3		59,000									59,000
Casey Lake Open Air Shelter	PARK-23-015	5	34,200										34,200
Polar Park Improvements	PARK-23-018	5		191,000									191,000
Sidewalk Along McKnight Boulevard	PARK-24-002	3	200,000										200,000
Gateway State Trail Access Improvements	PARK-24-003	3	30,000	30,000	30,000								90,000
Electric Vehicle Charging Stations	UTIL-24-001	3		33,920									33,920
Community Development Total			264,200	313,920	30,000	0	0	0	0	0	0	0	608,120
GRAND TOTAL			264,200	313,920	30,000	0	0	0	0	0	0	0	608,120

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	PARK-23-001		
Project Name	Casey Lake Trail		
Total Project Cost	\$59,000	Department	Community Development
Type	Maintenance	Category	Parks, Playgrounds, Paths, Open Space
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Repaving portion of existing multiuse trail.

Justification

\$51,300 was budgeted in 2023 to complete a portion of the repaving of the multiuse path around Casey Lake. The remaining portion of the path will be repaved in approximately 2027.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	59,000	0	0	0	0	0	0	0	0	59,000
Total	0	59,000	0	0	0	0	0	0	0	0	59,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
011 Street Maintenance Fund	0	59,000	0	0	0	0	0	0	0	0	59,000
Total	0	59,000	0	0	0	0	0	0	0	0	59,000

Budget Impact

Trail repaving is on a staggered 15 year schedule at Casey Lake Park.

Capital Improvement Plan

North St. Paul. MN

Project #	PARK-23-015		
Project Name	Casey Lake Open Air Shelter		
Total Project Cost	\$44,200	Department	Community Development
Type	Replacement	Category	Parks, Playgrounds, Paths, Open Space
Priority	5 Future Consideration	Status	Active
Useful Life	20 years		

Description

Rebuild an existing shelter that is past its useful life. - COMPLETE REMOVAL OF BOTH SHELTERS IN 2025 AND REBUILD ONE SHELTER IN A PLACE TO BE DETERMINED.

Justification

Shelter is past its useful life.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
10,000	Construction	34,200	0	0	0	0	0	0	0	0	0	34,200
	Total	34,200	0	0	0	0	0	0	0	0	0	34,200

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
10,000	063 Park Fund	34,200	0	0	0	0	0	0	0	0	0	34,200
	Total	34,200	0	0	0	0	0	0	0	0	0	34,200

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project #	PARK-23-018		
Project Name	Polar Park Improvements		
Total Project Cost	\$191,000	Department	Community Development
Type	Replacement	Category	Parks, Playgrounds, Paths, Open Space
Priority	5 Future Consideration	Status	Active
Useful Life	15 years		

Description

The PIP recommends an internal trail loop, expanded playground equipment, and new site furnishings including benches, picnic tables, grills, and bike racks.

Justification

Project recommended by the PIP.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	191,000	0	0	0	0	0	0	0	0	191,000
Total	0	191,000	0	0	0	0	0	0	0	0	191,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	191,000	0	0	0	0	0	0	0	0	191,000
Total	0	191,000	0	0	0	0	0	0	0	0	191,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	PARK-24-002		
Project Name	Sidewalk Along McKnight Boulevard		
Total Project Cost	\$260,000	Department	Community Development
Type	Maintenance	Category	Parks, Playgrounds, Paths, Open Space
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Install sidewalk along the east side of McKnight Blvd from South Avenue to Anchor Drive. Not started in 2024, moved out 1 year.

Justification

Identified as a priority in the Redevelopment Master Plan.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
60,000	Construction	200,000	0	0	0	0	0	0	0	0	0	200,000
	Total	200,000	0	0	0	0	0	0	0	0	0	200,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
60,000	011 Street Maintenance Fund	200,000	0	0	0	0	0	0	0	0	0	200,000
	Total	200,000	0	0	0	0	0	0	0	0	0	200,000

Budget Impact

Sidewalk requires patching and occasional panel replacement; overall, a concrete sidewalk can have a last approximately 50 years.

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # PARK-24-003

Project Name Gateway State Trail Access Improvements

Total Project Cost	\$135,000	Department	Community Development
Type	Maintenance	Category	Parks, Playgrounds, Paths, Open Space
Priority	3 Important	Status	Active
Useful Life	15 years		

Description

Access to the Gateway State Trail is lackluster visually and lacks pedestrian connections. This project would establish a thematic gateway to welcome trail users to North St. Paul and direct them to downtown destinations. Entry monumentation or artwork combined with amenities (e.g., bike racks, wayfinding, fix-it stations) are proposed. Project not started in 2024, all moved out 1 year.

Justification

Identified as a short term priority in the Redevelopment Master Plan (RMP). The Gateway State Trail is a significant amenity and connector for the community, thus functional and aesthetic improvements to the trail access are proposed in the RMP.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
45,000	Construction	30,000	30,000	30,000	0	0	0	0	0	0	0	90,000
	Total	30,000	30,000	30,000	0	0	0	0	0	0	0	90,000

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
45,000	011 Street Maintenance Fund	30,000	30,000	30,000	0	0	0	0	0	0	0	90,000
	Total	30,000	30,000	30,000	0	0	0	0	0	0	0	90,000

North St. Paul. MN

Total Project Cost	\$65,920	Department	Community Development
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	3 Important	Status	Active

Install EV charging stations at strategic locations throughout the community. Not started in 2024, moved out 1 year.

Demand for electric vehicles (EV) is increasing as fuel costs rise and the impacts of carbon dioxide emissions on climate change continue to be a grave concern. The City has demonstrated leadership and a strong desire to provide public electric vehicle options in the City. The Redevelopment Master Plan identifies installation of EV charging stations at public sites as a short term priority.

[illegible]

2026 through 2035
Capital Improvement Plan
 North St. Paul. MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Facilities													
City Hall Tuck Pointing and Caulking	BUILD-23-007	1							64,100				64,100
City Hall Landscape Update	BUILD-23-008	4							35,000				35,000
Public Works Tuck Pointing and Caulking	BUILD-23-021	1			58,100								58,100
COMMUNITY CENTER BUILDING	BUILD-25-001		1,733,266		3,269,507			1,134,481			647,970		6,785,224
CITY HALL, FIRE, AND POLICE BUILDING	BUILD-25-002				1,232,708			501,418			1,291,305		3,025,431
CITY HALL TRASH BUILDING	BUILD-25-003							4,242					4,242
PUBLIC WORKS BUILDING	BUILD-25-004				234,655			3,938,650			556,225		4,729,530
SEPPALA BOULEVARD TRASH BUILDING	BUILD-25-006							127,987			160		128,147
CASEY PARK BOOYA BUILDING	BUILD-25-008							20,771			6,393		27,164
CASEY PARK EVENT BUILDING	BUILD-25-009							28,523			14,865		43,388
CASEY PARK OPEN AIR SHELTER	BUILD-25-010										1,119		1,119
HAUSE PARK BUILDING	BUILD-25-011				7,095			6,436			27,811		41,342
HAUSE OPEN AIR SHELTER	BUILD-25-012										3,037		3,037
NORTHWOOD PARK BUILDING	BUILD-25-013				11,378			80,449			35,004		126,831
NORTHWOOD PARK OPEN AIR SHELTER	BUILD-25-014										7,512		7,512
MCKNIGHT CONCESSION STAND BUILDING	BUILD-25-015							99,465			348,919		448,384
MCKNIGHT FIELD CONCESSIONS	BUILD-25-016			52,894				50,171					103,065
MCKNIGHT PRESSBOX	BUILD-25-017			32,490									32,490
MCKNIGHT BASEBALL PRESSBOX	BUILD-25-018							57,192			256,695		313,887
BATTING CAGE BUILDING	BUILD-25-019										20,938		20,938
MCKNIGHT GARAGE	BUILD-25-020							66,407					66,407
SILVER LAKE BUILDING	BUILD-25-021				2,543			4,388			91,266		98,197
SILVER LAKE OPEN AIR SHELTER	BUILD-25-022										1,758		1,758
WELL #1 BUILDING	BUILD-25-023				45,244			15,212			26,533		86,989
WELL #2 BUILDING	BUILD-25-024				36,792			23,111			22,217		82,120
WELL #2 GENERATOR BUILDING	BUILD-25-025				1,339			146,125			67,770		215,234

Department	Project # Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
WELL #3 BUILDING	BUILD-25-026			11,512			38,762			22,057		72,331
WELL #4 BUILDING	BUILD-25-027	34,193		23,961			19,600			4,475		82,229
WELL #5 BUILDING	BUILD-25-028			38,284			8,045			38,360		84,689
WELL #5 GENERATOR BUILDING	BUILD-25-029			10,709			141,737			6,553		158,999
Facilities Total		1,767,459	85,384	4,983,827	0	0	6,513,172	99,100	0	3,498,942	0	16,947,884
GRAND TOTAL		1,767,459	85,384	4,983,827	0	0	6,513,172	99,100	0	3,498,942	0	16,947,884

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-23-007		
Project Name	City Hall Tuck Pointing and Caulking		
Total Project Cost	\$64,100	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Tuckpointing of the blocks on building.

Justification

This is a building maintenance item to be done at a selected time period, as routine maintenance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	64,100	0	0	0	64,100
Total	0	0	0	0	0	0	64,100	0	0	0	64,100
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	64,100	0	0	0	64,100
Total	0	0	0	0	0	0	64,100	0	0	0	64,100

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-23-008			
Project Name	City Hall Landscape Update			
Total Project Cost	\$35,000	Department	Facilities	
Type	Maintenance	Category	Buildings and Facility Improvements	
Priority	4 Less Important	Status	Active	

Description

Landscaping around City Hall building, and any necessary irrigation repairs or updates.

Justification

Over time landscaping needs to be updated and refreshed, plant and flowers need to be replaced.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	35,000	0	0	0	35,000
Total	0	0	0	0	0	0	35,000	0	0	0	35,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	35,000	0	0	0	35,000
Total	0	0	0	0	0	0	35,000	0	0	0	35,000

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-23-021		
Project Name	Public Works Tuck Pointing and Caulking		
Total Project Cost	\$58,100	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description
Tuckpointing/caulking of the Public Works Garage.

Justification
This building maintenance item is to extend the useful life of the building by keeping moisture out of the building and to be able to caulk the tip up wall portion of the building.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	58,100	0	0	0	0	0	0	0	58,100
Total	0	0	58,100	0	0	0	0	0	0	0	58,100
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	58,100	0	0	0	0	0	0	0	58,100
Total	0	0	58,100	0	0	0	0	0	0	0	58,100

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-25-001
Project Name	COMMUNITY CENTER BUILDING

Total Project Cost	\$6,785,224	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description
Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	1,733,266	0	3,269,507	0	0	1,134,481	0	0	647,970	0	6,785,224
Total	1,733,266	0	3,269,507	0	0	1,134,481	0	0	647,970	0	6,785,224

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	1,733,266	0	3,269,507	0	0	1,134,481	0	0	647,970	0	6,785,224
Total	1,733,266	0	3,269,507	0	0	1,134,481	0	0	647,970	0	6,785,224

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-25-002		
Project Name	CITY HALL,FIRE, AND POLICE BUILDING		
Total Project Cost	\$3,948,591	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
923,160	Construction	0	0	1,232,708	0	0	501,418	0	0	1,291,305	0	3,025,431
	Total	0	0	1,232,708	0	0	501,418	0	0	1,291,305	0	3,025,431

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
923,160	010 Asset Preservation Fund	0	0	1,232,708	0	0	501,418	0	0	1,291,305	0	3,025,431
	Total	0	0	1,232,708	0	0	501,418	0	0	1,291,305	0	3,025,431

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # BUILD-25-003

Project Name CITY HALL TRASH BUILDING

Total Project Cost \$4,242

Type Maintenance

Priority n/a

Useful Life None

Department Facilities

Category Buildings and Facility Improvements

Status Active

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	4,242	0	0	0	0	4,242
Total	0	0	0	0	0	4,242	0	0	0	0	4,242

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	4,242	0	0	0	0	4,242
Total	0	0	0	0	0	4,242	0	0	0	0	4,242

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # BUILD-25-004

Project Name PUBLIC WORKS BUILDING

Total Project Cost \$4,962,648

Type Maintenance

Priority n/a

Useful Life None

Department Facilities

Category Buildings and Facility Improvements

Status Active

Description

Summary from Wold Facility Assessment Report.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
233,118	Construction	0	0	234,655	0	0	3,938,650	0	0	556,225	0	4,729,530
	Total	0	0	234,655	0	0	3,938,650	0	0	556,225	0	4,729,530

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
233,118	010 Asset Preservation Fund	0	0	234,655	0	0	3,938,650	0	0	556,225	0	4,729,530
	Total	0	0	234,655	0	0	3,938,650	0	0	556,225	0	4,729,530

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-25-006		
Project Name	SEPPALA BOULEVARD TRASH BUILDING		
Total Project Cost	\$128,147	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	127,987	0	0	160	0	128,147
Total	0	0	0	0	0	127,987	0	0	160	0	128,147
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	127,987	0	0	160	0	128,147
Total	0	0	0	0	0	127,987	0	0	160	0	128,147

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # BUILD-25-008

Project Name CASEY PARK BOOYA BUILDING

Total Project Cost \$27,164

Type Maintenance

Priority n/a

Useful Life None

Department Facilities

Category Buildings and Facility Improvements

Status Active

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	20,771	0	0	6,393	0	27,164
Total	0	0	0	0	0	20,771	0	0	6,393	0	27,164

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	20,771	0	0	6,393	0	27,164
Total	0	0	0	0	0	20,771	0	0	6,393	0	27,164

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # BUILD-25-009

Project Name CASEY PARK EVENT BUILDING

Total Project Cost \$45,961

Type Maintenance

Priority n/a

Useful Life None

Department Facilities

Category Buildings and Facility Improvements

Status Active

Description

Summary from Wold Facility Assessment Report.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
2,573	Construction	0	0	0	0	0	28,523	0	0	14,865	0	43,388
	Total	0	0	0	0	0	28,523	0	0	14,865	0	43,388

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
2,573	010 Asset Preservation Fund	0	0	0	0	0	28,523	0	0	14,865	0	43,388
	Total	0	0	0	0	0	28,523	0	0	14,865	0	43,388

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-25-010
Project Name	CASEY PARK OPEN AIR SHELTER

Total Project Cost	\$1,119	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description
Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	0	1,119	0	1,119
Total	0	0	0	0	0	0	0	0	1,119	0	1,119
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	0	0	1,119	0	1,119
Total	0	0	0	0	0	0	0	0	1,119	0	1,119

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-25-011		
Project Name	HAUSE PARK BUILDING		
Total Project Cost	\$41,342	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	7,095	0	0	6,436	0	0	27,811	0	41,342
Total	0	0	7,095	0	0	6,436	0	0	27,811	0	41,342
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	7,095	0	0	6,436	0	0	27,811	0	41,342
Total	0	0	7,095	0	0	6,436	0	0	27,811	0	41,342

Capital Improvement Plan

North St. Paul. MN

Project # BUILD-25-012
Project Name HAUSE OPEN AIR SHELTER

Total Project Cost \$3,037
Type Maintenance
Priority n/a
Useful Life None
Department Facilities
Category Buildings and Facility Improvements
Status Active

Description
Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	0	3,037	0	3,037
Total	0	0	0	0	0	0	0	0	3,037	0	3,037
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	0	0	3,037	0	3,037
Total	0	0	0	0	0	0	0	0	3,037	0	3,037

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-25-013
Project Name	NORTHWOOD PARK BUILDING

Total Project Cost	\$126,831	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description
Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	11,378	0	0	80,449	0	0	35,004	0	126,831
Total	0	0	11,378	0	0	80,449	0	0	35,004	0	126,831

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	11,378	0	0	80,449	0	0	35,004	0	126,831
Total	0	0	11,378	0	0	80,449	0	0	35,004	0	126,831

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-25-014		
Project Name	NORTHWOOD PARK OPEN AIR SHELTER		
Total Project Cost	\$7,512	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	0	7,512	0	7,512
Total	0	0	0	0	0	0	0	0	7,512	0	7,512
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	0	0	7,512	0	7,512
Total	0	0	0	0	0	0	0	0	7,512	0	7,512

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-25-015
Project Name	MCKNIGHT CONCESSION STAND BUILDING

Total Project Cost	\$448,384	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description
Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	99,465	0	0	348,919	0	448,384
Total	0	0	0	0	0	99,465	0	0	348,919	0	448,384

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	99,465	0	0	348,919	0	448,384
Total	0	0	0	0	0	99,465	0	0	348,919	0	448,384

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-25-016		
Project Name	MCKNIGHT FIELD CONCESSIONS		
Total Project Cost	\$103,065	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	52,894	0	0	0	50,171	0	0	0	0	103,065
Total	0	52,894	0	0	0	50,171	0	0	0	0	103,065
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	52,894	0	0	0	50,171	0	0	0	0	103,065
Total	0	52,894	0	0	0	50,171	0	0	0	0	103,065

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-25-017		
Project Name	MCKNIGHT PRESSBOX		
Total Project Cost	\$32,490	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	32,490	0	0	0	0	0	0	0	0	32,490
Total	0	32,490	0	0	0	0	0	0	0	0	32,490
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	32,490	0	0	0	0	0	0	0	0	32,490
Total	0	32,490	0	0	0	0	0	0	0	0	32,490

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # BUILD-25-018

Project Name MCKNIGHT BASEBALL PRESSBOX

Total Project Cost \$313,887

Type Maintenance

Priority n/a

Useful Life None

Department Facilities

Category Buildings and Facility Improvements

Status Active

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	57,192	0	0	256,695	0	313,887
Total	0	0	0	0	0	57,192	0	0	256,695	0	313,887

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	57,192	0	0	256,695	0	313,887
Total	0	0	0	0	0	57,192	0	0	256,695	0	313,887

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # BUILD-25-019

Project Name BATTING CAGE BUILDING

Total Project Cost \$20,938

Type Maintenance

Priority n/a

Useful Life None

Department Facilities

Category Buildings and Facility Improvements

Status Active

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	0	20,938	0	20,938
Total	0	0	0	0	0	0	0	0	20,938	0	20,938

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	0	0	20,938	0	20,938
Total	0	0	0	0	0	0	0	0	20,938	0	20,938

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # BUILD-25-020

Project Name MCKNIGHT GARAGE

Total Project Cost \$66,407

Type Maintenance

Priority n/a

Useful Life None

Department Facilities

Category Buildings and Facility Improvements

Status Active

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	66,407	0	0	0	0	66,407
Total	0	0	0	0	0	66,407	0	0	0	0	66,407

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	66,407	0	0	0	0	66,407
Total	0	0	0	0	0	66,407	0	0	0	0	66,407

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project #	BUILD-25-021		
Project Name	SILVER LAKE BUILDING		
Total Project Cost	\$107,875	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description

Summary from Wold Facility Assessment Report.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
9,678	Construction	0	0	2,543	0	0	4,388	0	0	91,266	0	98,197
	Total	0	0	2,543	0	0	4,388	0	0	91,266	0	98,197

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
9,678	010 Asset Preservation Fund	0	0	2,543	0	0	4,388	0	0	91,266	0	98,197
	Total	0	0	2,543	0	0	4,388	0	0	91,266	0	98,197

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # BUILD-25-022

Project Name SILVER LAKE OPEN AIR SHELTER

Total Project Cost \$1,758

Type Maintenance

Priority n/a

Useful Life None

Department Facilities

Category Buildings and Facility Improvements

Status Active

Description

Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	0	1,758	0	1,758
Total	0	0	0	0	0	0	0	0	1,758	0	1,758
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
010 Asset Preservation Fund	0	0	0	0	0	0	0	0	1,758	0	1,758
Total	0	0	0	0	0	0	0	0	1,758	0	1,758

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # BUILD-25-023

Project Name WELL #1 BUILDING

Total Project Cost \$87,357

Type Maintenance

Priority n/a

Useful Life None

Department Facilities

Category Buildings and Facility Improvements

Status Active

Description

Summary from Wold Facility Assessment Report.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
368	Construction	0	0	45,244	0	0	15,212	0	0	26,533	0	86,989
	Total	0	0	45,244	0	0	15,212	0	0	26,533	0	86,989

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
368	048 Water Fund	0	0	45,244	0	0	15,212	0	0	26,533	0	86,989
	Total	0	0	45,244	0	0	15,212	0	0	26,533	0	86,989

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-024
Project Name WELL #2 BUILDING

Total Project Cost \$82,120
Type Maintenance
Priority n/a
Useful Life None
Department Facilities
Category Buildings and Facility Improvements
Status Active

Description
Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	36,792	0	0	23,111	0	0	22,217	0	82,120
Total	0	0	36,792	0	0	23,111	0	0	22,217	0	82,120
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	36,792	0	0	23,111	0	0	22,217	0	82,120
Total	0	0	36,792	0	0	23,111	0	0	22,217	0	82,120

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-25-025
Project Name	WELL #2 GENERATOR BUILDING

Total Project Cost	\$215,234	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description
Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	1,339	0	0	146,125	0	0	67,770	0	215,234
Total	0	0	1,339	0	0	146,125	0	0	67,770	0	215,234

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	1,339	0	0	146,125	0	0	67,770	0	215,234
Total	0	0	1,339	0	0	146,125	0	0	67,770	0	215,234

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-25-026
Project Name	WELL #3 BUILDING

Total Project Cost	\$72,331	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description
Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	11,512	0	0	38,762	0	0	22,057	0	72,331
Total	0	0	11,512	0	0	38,762	0	0	22,057	0	72,331

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	11,512	0	0	38,762	0	0	22,057	0	72,331
Total	0	0	11,512	0	0	38,762	0	0	22,057	0	72,331

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # BUILD-25-027

Project Name WELL #4 BUILDING

Total Project Cost \$83,454

Type Maintenance

Priority n/a

Useful Life None

Department Facilities

Category Buildings and Facility Improvements

Status Active

Description

Summary from Wold Facility Assessment Report.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,225	Construction	34,193	0	23,961	0	0	19,600	0	0	4,475	0	82,229
	Total	34,193	0	23,961	0	0	19,600	0	0	4,475	0	82,229

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,225	048 Water Fund	34,193	0	23,961	0	0	19,600	0	0	4,475	0	82,229
	Total	34,193	0	23,961	0	0	19,600	0	0	4,475	0	82,229

Capital Improvement Plan

North St. Paul, MN

Project # BUILD-25-028
Project Name WELL #5 BUILDING

Total Project Cost \$84,689
Type Maintenance
Priority n/a
Useful Life None
Department Facilities
Category Buildings and Facility Improvements
Status Active

Description
Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	38,284	0	0	8,045	0	0	38,360	0	84,689
Total	0	0	38,284	0	0	8,045	0	0	38,360	0	84,689

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	38,284	0	0	8,045	0	0	38,360	0	84,689
Total	0	0	38,284	0	0	8,045	0	0	38,360	0	84,689

Capital Improvement Plan

North St. Paul. MN

Project #	BUILD-25-029
Project Name	WELL #5 GENERATOR BUILDING

Total Project Cost	\$158,999	Department	Facilities
Type	Maintenance	Category	Buildings and Facility Improvements
Priority	n/a	Status	Active
Useful Life	None		

Description
Summary from Wold Facility Assessment Report.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	10,709	0	0	141,737	0	0	6,553	0	158,999
Total	0	0	10,709	0	0	141,737	0	0	6,553	0	158,999

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	10,709	0	0	141,737	0	0	6,553	0	158,999
Total	0	0	10,709	0	0	141,737	0	0	6,553	0	158,999

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Fire													
Ford Explorer - Unit 515	EQUIP-23-019	1							68,000				68,000
Chevy Trailblazer - Unit 513	EQUIP-23-020	1								69,700			69,700
Ford F-150 Crew Cab - Unit 514	EQUIP-23-021	1								65,700			65,700
Ford Explorer - Unit 511	EQUIP-23-022	2	64,000										64,000
Ford Explorer - Unit 512	EQUIP-23-023	2		65,600									65,600
Ladder - Unit 530	EQUIP-23-025	1	1,775,000										1,775,000
SCBA Air Compressor	EQUIP-23-027	1							32,100				32,100
SCBA Air Packs	EQUIP-23-028	1								210,000			210,000
800 MHz Handheld Radios (20)	EQUIP-23-032	1							140,900				140,900
Commercial Dryer	EQUIP-23-112	1	11,000										11,000
800 MHz Voice Pagers	EQUIP-26-004	1		32,000									32,000
Structural Firefighting Gear	EQUIP-26-005	1	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950
Fire Total			1,864,000	111,950	14,710	15,080	15,460	15,850	257,250	362,060	17,080	17,510	2,690,950
GRAND TOTAL			1,864,000	111,950	14,710	15,080	15,460	15,850	257,250	362,060	17,080	17,510	2,690,950

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-019

Project Name Ford Explorer - Unit 515

Total Project Cost	\$68,000	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2022 Ford Explorer. Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification

Vehicle is used by the Fire Chief for response to emergency incidents - Fire, EMS, & Haz-Mat. Vehicle carries EMS equipment, firefighting PPE, fire extinguishers, and command boards. Fire Chief operates incident command from the vehicle on critical incidents. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	68,000	0	0	0	68,000
Total	0	0	0	0	0	0	68,000	0	0	0	68,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	68,000	0	0	0	68,000
Total	0	0	0	0	0	0	68,000	0	0	0	68,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-020		
Project Name	Chevy Trailblazer - Unit 513		
Total Project Cost	\$69,700	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

2023 Chevrolet Trailblazer. Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification

Vehicle is used by Firefighters/First Responders for response to emergency EMS incidents and conducting Code Compliance Inspections throughout the city. Vehicle carries EMS equipment, firefighting PPE, and fire extinguishers. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	69,700	0	0	69,700
Total	0	0	0	0	0	0	0	69,700	0	0	69,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	0	69,700	0	0	69,700
Total	0	0	0	0	0	0	0	69,700	0	0	69,700

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-021

Project Name Ford F-150 Crew Cab - Unit 514

Total Project Cost	\$65,700	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

2023 Ford F - 150 Crew Cab . Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification

Vehicle is used by Firefighters/First Responders for response to emergency Fire, EMS, & Haz-Mat incidents, pulling the enclosed SCBA Fill Trailer, Zodiac Boat & Trailer, hauling hose and fire equipment in the truck bed, and conducting Code Compliance Inspections throughout the city. Vehicle carries EMS equipment, firefighting PPE, and fire extinguishers. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	65,700	0	0	65,700
Total	0	0	0	0	0	0	0	65,700	0	0	65,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	0	65,700	0	0	65,700
Total	0	0	0	0	0	0	0	65,700	0	0	65,700

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-022

Project Name Ford Explorer - Unit 511

Total Project Cost	\$64,000	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	10 years		

Description

Replace 2016 Ford Explorer. Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification

Vehicle is used by the Duty Officer and Fire Inspector for response to emergency incidents - Fire, EMS, & Haz-Mat and conducting Fire Inspections throughout the city. Vehicle carries EMS equipment, firefighting PPE, fire extinguishers, and command boards. The Duty Officer can operate incident command from the vehicle on critical incidents. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	64,000	0	0	0	0	0	0	0	0	0	64,000
Total	64,000	0	0	0	0	0	0	0	0	0	64,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	64,000	0	0	0	0	0	0	0	0	0	64,000
Total	64,000	0	0	0	0	0	0	0	0	0	64,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-023
Project Name Ford Explorer - Unit 512

Total Project Cost	\$65,600	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	10 years		

Description

Replace 2017 Ford Explorer. Mounted vehicle equipment includes: Mobile 800Mhz Radio, Laptop with CAD, emergency lights, sirens, & controllers.

Justification

Vehicle is used by the Assistant Fire Chief for response to emergency incidents - Fire, EMS, & Haz-Mat and conducting Fire Inspections throughout the city. Vehicle carries EMS equipment, firefighting PPE, fire extinguishers, and command boards. Assistant Fire Chief operates incident command from the vehicle on critical incidents. Vehicle is scheduled to be replaced every 10 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	65,600	0	0	0	0	0	0	0	0	65,600
Total	0	65,600	0	0	0	0	0	0	0	0	65,600

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	65,600	0	0	0	0	0	0	0	0	65,600
Total	0	65,600	0	0	0	0	0	0	0	0	65,600

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-025
Project Name Ladder - Unit 530

Total Project Cost	\$1,775,000	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	29 years		

Description

2002 HME chassis and 1982 Sutphen 100 ft. Aerial device with bucket. Ladder 530 was refurbished in 2001/2002, the original aerial device was removed from the outdated Sutphen chassis and placed on the HME chassis and continued its in service time. Vehicle has 1500 GPM water pump with class A foam, 100 ft. aerial with bucket water tower to discharge water, breathing air control panel, 500 gallon water tank, exterior pump panel, ground ladder storage, and 10k hydraulic generator. (Excludes all other hand tools, ground ladders, ventilation fans, hoses, nozzles, & SCBA packs).

Justification

Aerial device is designed and equipped to support fire fighting and rescue operations by positioning personnel, handling materials, providing continuous egress, or discharging water at positions elevated from the ground. Aerial device is long overdue for replacement since it has already been refurbished once. Vehicles are scheduled to be replaced every 30 years due to normal use and ongoing maintenance and repair costs to be able to have a dependable vehicle and safe aerial device.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	1,775,000	0	0	0	0	0	0	0	0	0	1,775,000
Total	1,775,000	0	0	0	0	0	0	0	0	0	1,775,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	1,775,000	0	0	0	0	0	0	0	0	0	1,775,000
Total	1,775,000	0	0	0	0	0	0	0	0	0	1,775,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-027
Project Name SCBA Air Compressor

Total Project Cost \$32,100
Type Replacement
Priority 1 Critical
Useful Life 15 years
Department Fire
Category Vehicles and Equipment
Status Active

Description

High pressure breathing air compressor to fill high pressure breathing packs.

Justification

Self Contained Breathing Apparatus (SCBA) are filled by the air compressor. The priority of the complete assembly of equipment is to compress, store, and deliver breathing air for the filling of respirator breathing air cylinders. Lifespan expectancy is 10 years or if the unit presents any signs of failure.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	32,100	0	0	0	32,100
Total	0	0	0	0	0	0	32,100	0	0	0	32,100

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	32,100	0	0	0	32,100
Total	0	0	0	0	0	0	32,100	0	0	0	32,100

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-028

Project Name SCBA Air Packs

Total Project Cost	\$210,000	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	15 years		

Description

High pressure breathing packs that supplies a respirable atmosphere to the user in a hazardous environment.

Justification

SCBA are worn during emergency operations where respiratory protection is needed from IDLH atmospheres includes, but is not limited to, confined spaces, hazardous materials releases, chemical, biological, radiological, nuclear (CBRN) incidents, fire fighting, tactical or technical operations, medical treatment, technical rescue, any operations where the atmosphere is not stable or improving and could become IDLH, and any operations where it is difficult or not possible to accurately monitor the atmosphere. The SCBA pack and bottles must be replaced every 15 years, they cannot be used beyond 15 years of service per the National Fire Protection Association.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	210,000	0	0	210,000
Total	0	0	0	0	0	0	0	210,000	0	0	210,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	0	210,000	0	0	210,000
Total	0	0	0	0	0	0	0	210,000	0	0	210,000

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-032

Project Name 800 MHz Handheld Radios (20)

Total Project Cost	\$140,900	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Portable radios used by emergency personnel to communicate with team members, Ramsey County Dispatch, and other public safety organizations on emergency or non-emergency incidents.

Justification

Portable 800MHz radios are a necessity to conduct emergency or non-emergency operations. Operations depend on the performance and reliability of uncompromising communications. Average life expectancy of portable radios are 10 years and/or need to be replaced at signs of failure and unable to be repaired.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	140,900	0	0	0	140,900
Total	0	0	0	0	0	0	140,900	0	0	0	140,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	140,900	0	0	0	140,900
Total	0	0	0	0	0	0	140,900	0	0	0	140,900

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-112		
Project Name	Commercial Dryer		
Total Project Cost	\$11,000	Department	Fire
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Commercial Dryer used for Fire Equipment.

Justification

Commercial Dryer used for Fire Equipment.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	11,000	0	0	0	0	0	0	0	0	0	11,000
Total	11,000	0	0	0	0	0	0	0	0	0	11,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	11,000	0	0	0	0	0	0	0	0	0	11,000
Total	11,000	0	0	0	0	0	0	0	0	0	11,000

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-26-004
Project Name 800 MHz Voice Pagers

Total Project Cost	\$32,000	Contact	Fire Chief
Department	Fire	Type	Replacement
Category	Vehicles and Equipment	Priority	1 Critical
Status	Active	Useful Life	7 years

Description

800 MHz Digital Pager.

Justification

All Ramsey County Fire Departments will be switching from our current VHF pagers to 800 MHz digital pagers in 4 - 5 years when the VHF system is end of life. 800 MHz is the only option for fire & EMS notification. Costs at this time are \$725 per pager, I have estimated \$800 per pager, we will need 40 pagers.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	32,000	0	0	0	0	0	0	0	0	32,000
Total	0	32,000	0	0	0	0	0	0	0	0	32,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	32,000	0	0	0	0	0	0	0	0	32,000
Total	0	32,000	0	0	0	0	0	0	0	0	32,000

Capital Improvement Plan

North St. Paul, MN

Project #	EQUIP-26-005		
Project Name	Structural Firefighting Gear		
Total Project Cost	\$156,950	Contact	Fire Chief
Department	Fire	Type	Replacement
Category	Vehicles and Equipment	Priority	1 Critical
Status	Active	Useful Life	10 years

Description

Structural firefighting gear: coat and pants that meet NFPA 1971 design requirements and are fitted to each firefighter for proper protection.

Justification

Turnout gear is essential for firefighters as it provides the necessary protection to safely and effectively perform their duties. NFPA 1851 establishes requirements for the selection, care, and maintenance of structural firefighting gear, and dictates that gear that is 10 years past its manufacture date should be retired. Our current quote for turnout gear is \$2,032.00 for a coat and \$1,408.50 for the pants. With a 10 year replacement cycle, the plan is to purchase 4 sets a year to cover all firefighters.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950
Total	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950
Total	14,000	14,350	14,710	15,080	15,460	15,850	16,250	16,660	17,080	17,510	156,950

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Information Technology													
SCADA System	TECH-23-004	1		33,940					38,400				72,340
SCADA Computer	TECH-23-009	1		22,630					25,600				48,230
Information Technology Total			0	56,570	0	0	0	0	64,000	0	0	0	120,570
GRAND TOTAL			0	56,570	0	0	0	0	64,000	0	0	0	120,570

Capital Improvement Plan
North St. Paul. MN

Project #	TECH-23-004		
Project Name	SCADA System		
Total Project Cost	\$72,340	Department	Information Technology
Type	Replacement	Category	Capital Technology
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description
SCADA System.

Justification
SCADA System.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	33,940	0	0	0	0	38,400	0	0	0	72,340
Total	0	33,940	0	0	0	0	38,400	0	0	0	72,340
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	8,485	0	0	0	0	9,600	0	0	0	18,085
049 Waste Water Fund	0	8,485	0	0	0	0	9,600	0	0	0	18,085
050 Electric Fund	0	8,485	0	0	0	0	9,600	0	0	0	18,085
052 Surface Water Fund	0	8,485	0	0	0	0	9,600	0	0	0	18,085
Total	0	33,940	0	0	0	0	38,400	0	0	0	72,340

Capital Improvement Plan

North St. Paul. MN

Project #	TECH-23-009		
Project Name	SCADA Computer		
Total Project Cost	\$48,230	Department	Information Technology
Type	Replacement	Category	Capital Technology
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description
SCADA Computer.

Justification
SCADA Computer.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	22,630	0	0	0	0	25,600	0	0	0	48,230
Total	0	22,630	0	0	0	0	25,600	0	0	0	48,230
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	11,315	0	0	0	0	12,800	0	0	0	24,115
049 Waste Water Fund	0	11,315	0	0	0	0	12,800	0	0	0	24,115
Total	0	22,630	0	0	0	0	25,600	0	0	0	48,230

2026 through 2035
Capital Improvement Plan
North St. Paul. MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Parks and Recreation													
Ford F-250	EQUIP-23-052	1	58,500										58,500
Ford F-350	EQUIP-23-053	1				81,600							81,600
Toro Workman	EQUIP-23-054	3		36,200									36,200
Toro 30448	EQUIP-23-056	1							102,500				102,500
Bobcat Toolcat 5600	EQUIP-23-057	1					98,500					111,370	209,870
Bobcat Trailer	EQUIP-23-058	2					17,900					20,250	38,150
Toro Workman	EQUIP-23-060	1				35,300							35,300
John Deer 4066 R	EQUIP-23-061	3			96,900								96,900
Toro Workman/Sprayer	EQUIP-23-062	1									115,100		115,100
Toro Z Master 7500-D	EQUIP-23-113	1				40,000							40,000
John Deere Z-960-M	EQUIP-23-114	1		22,000					24,900				46,900
Toro 60" Zero Turn Lawn Mower	EQUIP-26-001	2	20,000					22,630					42,630
Park Fencing at McKnight	PARK-23-012	2		60,000									60,000
McKnight Dugouts - Four Total	PARK-23-013	2		60,000									60,000
Casey Lake Fishing Dock	PARK-23-023	5								32,900			32,900
Silver Lake Park Playground	PARK-25-002	3							500,000				500,000
Southwood Park Bridge/Observation Deck Replacement	PARK-25-003	2					45,000						45,000
Northwood Park Overhaul	PARK-25-004	3								1,430,000			1,430,000
Casey Lake Park Active Playground	PARK-25-007	2			500,000								500,000
Colby Hills Sport Field	PARK-25-009	3							25,000				25,000
Trash/Recycling Bins and Smoking Receptacles	PARK-26-001	2	20,000	20,000	20,000						25,000		85,000
Benches and Picnic Tables	PARK-26-002	2	20,000	20,000	20,000						25,000		85,000
Tower Park 2025 Update	PARK-26-006	3				2,000							2,000
3rd Street Concept Design	PARK-26-007	3					1,120,000						1,120,000
Downtown Open Space	PARK-26-009	3			785,867								785,867
Flex Field at McKnight	PARK-26-012	3		894,000									894,000
Playground at McKnight	PARK-26-013	3		300,000									300,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Plaza at McKnight	PARK-26-014	3						484,000					484,000
Skate Park at McKnight	PARK-26-015	3				250,000							250,000
Design Plans and Specifications for the McKnight Athletic Complex	PARK-26-017	2	300,000										300,000
Fire Hydrant Painting	UTIL-26-001	2	20,000	20,000	20,000	20,000	20,000						100,000
Parks and Recreation Total			438,500	1,432,200	1,442,767	428,900	1,301,400	506,630	652,400	1,462,900	165,100	131,620	7,962,417
GRAND TOTAL			438,500	1,432,200	1,442,767	428,900	1,301,400	506,630	652,400	1,462,900	165,100	131,620	7,962,417

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-052		
Project Name	Ford F-250		
Total Project Cost	\$58,500	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2016 Ford F-250 XL.

Justification

Pickup truck used mainly as a parks truck and miscellaneous throughout the City.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	58,500	0	0	0	0	0	0	0	0	0	58,500
Total	58,500	0	0	0	0	0	0	0	0	0	58,500
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	58,500	0	0	0	0	0	0	0	0	0	58,500
Total	58,500	0	0	0	0	0	0	0	0	0	58,500

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project #	EQUIP-23-053		
Project Name	Ford F-350		
Total Project Cost	\$81,600	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2019 Ford F-350 with Lift Gate.

Justification

This truck is mainly for trash pick up throughout the city but is also used to lift heavy items into the bed of the truck so help to reduce injury's due to the use of the trash trucks for many different functions it was decided that we need two of them so we reused the older one in 2023. Lift Gate - Trash Hauling.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	81,600	0	0	0	0	0	0	81,600
Total	0	0	0	81,600	0	0	0	0	0	0	81,600

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	81,600	0	0	0	0	0	0	81,600
Total	0	0	0	81,600	0	0	0	0	0	0	81,600

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-054		
Project Name	Toro Workman		
Total Project Cost	\$36,200	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Replace 2012 Toro Workman HDX 7367.

Justification

Utility Vehicle - Ball fields, weed spraying, weed whipping used throughout the city as a utility vehicle that doesn't damage the grass.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	36,200	0	0	0	0	0	0	0	0	36,200
Total	0	36,200	0	0	0	0	0	0	0	0	36,200
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	36,200	0	0	0	0	0	0	0	0	36,200
Total	0	36,200	0	0	0	0	0	0	0	0	36,200

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-056		
Project Name	Toro 30448		
Total Project Cost	\$102,500	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2023 Toro Ground Master 400-D Large Wing Mower - 11.

Justification

This is the main mower for all the larger parks, Large Wing Mower - 11".

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	102,500	0	0	0	102,500
Total	0	0	0	0	0	0	102,500	0	0	0	102,500
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	102,500	0	0	0	102,500
Total	0	0	0	0	0	0	102,500	0	0	0	102,500

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-057		
Project Name	Bobcat Toolcat 5600		
Total Project Cost	\$296,870	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description

2019 Bobcat Toolcat.

Justification

These units are very useful in many aspects of Public Works such as snow removal, tree trimming, tree planting, and park maintenance. Used year round for a variety of jobs throughout the City. Attachments include brooms, plows, snowblowers, bucket, and auger.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
87,000	Equip/Vehicles/Furnishing	0	0	0	0	98,500	0	0	0	0	111,370	209,870
	Total	0	0	0	0	98,500	0	0	0	0	111,370	209,870

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
87,000	097 Equipment Fund	0	0	0	0	98,500	0	0	0	0	111,370	209,870
	Total	0	0	0	0	98,500	0	0	0	0	111,370	209,870

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-058		
Project Name	Bobcat Trailer		
Total Project Cost	\$38,150	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	5 years		

Description

Replace 1996 Towmaster T-10 Bobcat Trailer.

Justification

Trailer for hauling Bobcat and miscellaneous equipment.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	17,900	0	0	0	0	20,250	38,150
Total	0	0	0	0	17,900	0	0	0	0	20,250	38,150
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	17,900	0	0	0	0	20,250	38,150
Total	0	0	0	0	17,900	0	0	0	0	20,250	38,150

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-060		
Project Name	Toro Workman		
Total Project Cost	\$35,300	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2010 Toro Workman HDX 7367.

Justification

Utility Vehicle - Ball fields, weed spraying, weed whipping used throughout the city as a utility vehicle that doesn't damage the grass.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	35,300	0	0	0	0	0	0	35,300
Total	0	0	0	35,300	0	0	0	0	0	0	35,300
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	35,300	0	0	0	0	0	0	35,300
Total	0	0	0	35,300	0	0	0	0	0	0	35,300

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project #	EQUIP-23-061		
Project Name	John Deer 4066 R		
Total Project Cost	\$96,900	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Utility Tractor - Used year round.

Justification

This tractor is on a 10 year replacement schedule.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	96,900	0	0	0	0	0	0	0	96,900
Total	0	0	96,900	0	0	0	0	0	0	0	96,900
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	96,900	0	0	0	0	0	0	0	96,900
Total	0	0	96,900	0	0	0	0	0	0	0	96,900

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-062		
Project Name	Toro Workman/Sprayer		
Total Project Cost	\$205,000	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Utility Vehicle - Ball Fields, Weeds, Weed Whipping.

Justification

Utility Vehicle - Ball Fields, Weeds, Weed Whipping.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
89,900	Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	0	115,100	0	115,100
	Total	0	0	0	0	0	0	0	0	115,100	0	115,100

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
89,900	097 Equipment Fund	0	0	0	0	0	0	0	0	115,100	0	115,100
	Total	0	0	0	0	0	0	0	0	115,100	0	115,100

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-113

Project Name Toro Z Master 7500-D

Total Project Cost	\$40,000	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	7 years		

Description

Toro Z Master 7500-D Mower

Justification

Mower for the parks system.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	40,000	0	0	0	0	0	0	40,000
Total	0	0	0	40,000	0	0	0	0	0	0	40,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	40,000	0	0	0	0	0	0	40,000
Total	0	0	0	40,000	0	0	0	0	0	0	40,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-114		
Project Name	John Deere Z-960-M		
Total Project Cost	\$46,900	Department	Parks and Recreation
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description

John Deere Z-960-M Mower

Justification

Mower for the parks system.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	22,000	0	0	0	0	24,900	0	0	0	46,900
Total	0	22,000	0	0	0	0	24,900	0	0	0	46,900
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	22,000	0	0	0	0	24,900	0	0	0	46,900
Total	0	22,000	0	0	0	0	24,900	0	0	0	46,900

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-26-001
Project Name Toro 60" Zero Turn Lawn Mower

Total Project Cost	\$42,630	Contact	Public Works Director
Department	Parks and Recreation	Type	New/Expansion
Category	Vehicles and Equipment	Priority	2 Very Important
Status	Active	Useful Life	5 years

Description

Toro 60" zero turn lawn mower with bagger.

Justification

Used for cutting all critical grass areas in the downtown and Vets Park, also used for tight spaces. The bagger is needed so no debris gets on cars or store fronts in the downtown area. A second 60" zero turn is needed because of the expansion of all areas downtown and the need for multiple people to mow at the same time.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	20,000	0	0	0	0	22,630	0	0	0	0	42,630
Total	20,000	0	0	0	0	22,630	0	0	0	0	42,630

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	20,000	0	0	0	0	22,630	0	0	0	0	42,630
Total	20,000	0	0	0	0	22,630	0	0	0	0	42,630

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	PARK-23-012		
Project Name	Park Fencing at McKnight		
Total Project Cost	\$60,000	Department	Parks and Recreation
Type	Replacement	Category	Parks, Playgrounds, Paths, Open Space
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Replace the fencing around the four softball fields at McKnight softball complex.

Justification

Existing fence is reaching the end of its useful life.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	60,000	0	0	0	0	0	0	0	0	60,000
Total	0	60,000	0	0	0	0	0	0	0	0	60,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	60,000	0	0	0	0	0	0	0	0	60,000
Total	0	60,000	0	0	0	0	0	0	0	0	60,000

Budget Impact

Replacement every 20 years, approximately.

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # PARK-23-013

Project Name McKnight Dugouts - Four Total

Total Project Cost \$60,000

Type Replacement

Priority 2 Very Important

Useful Life 20 years

Department Parks and Recreation

Category Parks, Playgrounds, Paths, Open Space

Status Active

Description

Replace dugouts at the softball fields.

Justification

Dugouts have reached the end of their useful life.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	60,000	0	0	0	0	0	0	0	0	60,000
Total	0	60,000	0	0	0	0	0	0	0	0	60,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	60,000	0	0	0	0	0	0	0	0	60,000
Total	0	60,000	0	0	0	0	0	0	0	0	60,000

Budget Impact

Regular mainteance required and replacement anticipated in about 20 years after installation.

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	PARK-23-023		
Project Name	Casey Lake Fishing Dock		
Total Project Cost	\$32,900	Department	Parks and Recreation
Type	Replacement	Category	Parks, Playgrounds, Paths, Open Space
Priority	5 Future Consideration	Status	Active
Useful Life	25 years		

Description

Plan for the replacement of the fishing dock at Casey Lake by 2040.

Justification

The dock was installed in 2015.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	32,900	0	0	32,900
Total	0	0	0	0	0	0	0	32,900	0	0	32,900
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	0	0	0	32,900	0	0	32,900
Total	0	0	0	0	0	0	0	32,900	0	0	32,900

Capital Improvement Plan

North St. Paul. MN

Project #	PARK-25-002		
Project Name	Silver Lake Park Playground		
Total Project Cost	\$500,000	Department	Parks and Recreation
Type	Replacement	Category	Parks, Playgrounds, Paths, Open Space
Priority	3 Important	Status	Active
Useful Life	20 years		

Description
The Silver Lake Park playground equipment will need to be replaced in the next 8-10 years. Currently the 2022 Park Improvement Plan calls for approximately \$941,000 in park improvements. Likely the playground replacement will cost less than that amount.

Justification
Replacement of aging playground equipment provides residents with a safe area for children to play.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	500,000	0	0	0	500,000
Total	0	0	0	0	0	0	500,000	0	0	0	500,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	0	0	500,000	0	0	0	500,000
Total	0	0	0	0	0	0	500,000	0	0	0	500,000

Capital Improvement Plan

North St. Paul. MN

Project #	PARK-25-003		
Project Name	Southwood Park Bridge/Observation Deck Replacement		
Total Project Cost	\$45,000	Department	Parks and Recreation
Type	Replacement	Category	Parks, Playgrounds, Paths, Open Space
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

The metal bridge over the existing creek should be replaced in the next 5-10 years. Additionally, the observation deck needs to be replaced in the next 5-10 years due to weathering issues.

Justification

The bridge allows users to access the entire park area by traversing over the creek, and the observation deck allows users to experience and appreciate the park's water ways.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	45,000	0	0	0	0	0	45,000
Total	0	0	0	0	45,000	0	0	0	0	0	45,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	45,000	0	0	0	0	0	45,000
Total	0	0	0	0	45,000	0	0	0	0	0	45,000

Capital Improvement Plan

North St. Paul, MN

Project #	PARK-25-004		
Project Name	Northwood Park Overhaul		
Total Project Cost	\$1,430,000	Department	Parks and Recreation
Type	New/Expansion	Category	Parks, Playgrounds, Paths, Open Space
Priority	3 Important	Status	Active
Useful Life	30 years		

Description

The recommendation is for a complete overhaul of the entire Northwood Park area. Remove the underutilized hockey rink. Replace the aging playground equipment. New park building and other various play structures.

Justification

The aging park needs a complete overhaul in order for it's continued use.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	1,430,000	0	0	1,430,000
Total	0	0	0	0	0	0	0	1,430,000	0	0	1,430,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	0	0	0	1,430,000	0	0	1,430,000
Total	0	0	0	0	0	0	0	1,430,000	0	0	1,430,000

Capital Improvement Plan

North St. Paul. MN

Project #	PARK-25-007		
Project Name	Casey Lake Park Active Playground		
Total Project Cost	\$500,000	Department	Parks and Recreation
Type	New/Expansion	Category	Parks, Playgrounds, Paths, Open Space
Priority	2 Very Important	Status	Active
Useful Life	25 years		

Description

Recommendation to construct a new ninja course or other "active" playground area on the east side of the park. Repair existing hockey rink and create a service road for vehicles to access. Also include a new ADA accessible path in the park.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	500,000	0	0	0	0	0	0	0	500,000
Total	0	0	500,000	0	0	0	0	0	0	0	500,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	500,000	0	0	0	0	0	0	0	500,000
Total	0	0	500,000	0	0	0	0	0	0	0	500,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # PARK-25-009

Project Name Colby Hills Sport Field

Total Project Cost \$25,000

Type New/Expansion

Priority 3 Important

Useful Life 20 years

Department Parks and Recreation

Category Parks, Playgrounds, Paths, Open Space

Status Active

Description

Create a new sport field at Colby Hills Park.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	25,000	0	0	0	25,000
Total	0	0	0	0	0	0	25,000	0	0	0	25,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	0	0	25,000	0	0	0	25,000
Total	0	0	0	0	0	0	25,000	0	0	0	25,000

Capital Improvement Plan

North St. Paul. MN

Project # PARK-26-001
Project Name Trash/Recycling Bins and Smoking Receptacles

Total Project Cost	\$85,000	Contact	Public Works Director
Department	Parks and Recreation	Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space	Priority	2 Very Important
Status	Active	Useful Life	8 years

Description

Trash/Recycling Bins and Smoking Receptacles.

Justification

Trash/Recycling bins for downtown and parks. Need to start adding additional bins to the downtown and parks to unify city trash bins. Smoking receptacles will be placed in some of the planting areas in downtown to help keep cigarette butts out of the flower beds.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000
Total	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000
Total	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000

Capital Improvement Plan

North St. Paul. MN

Project #	PARK-26-002				
Project Name	Benches and Picnic Tables				
Total Project Cost	\$85,000			Contact	Public Works Director
Department	Parks and Recreation			Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space			Priority	2 Very Important
Status	Active			Useful Life	8 years

Description

Benches and Picnic Tables.

Justification

To start to replace worn out benches and picnic tables.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000
Total	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000
Total	20,000	20,000	20,000	0	0	0	0	0	25,000	0	85,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	PARK-26-006				
Project Name	Tower Park 2025 Update				
Total Project Cost	\$2,000			Contact	Community Development Director
Department	Parks and Recreation			Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space			Priority	3 Important
Status	Active			Useful Life	10 years

Description

1 moveable gaga ball pit w/ swinging ADA door. (Rachael Lucas) RECOMMENDATION IS TO MOVE TO 2029 AFTER THE CITY COMPLETES A NEW WATER TOWER INSTALLATION.

Justification

Tower park is a well used, centrally located park in the city. To refresh the park and encourage the participation of older children, we'd like to add an inexpensive update.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	2,000	0	0	0	0	0	0	2,000
Total	0	0	0	2,000	0	0	0	0	0	0	2,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	2,000	0	0	0	0	0	0	2,000
Total	0	0	0	2,000	0	0	0	0	0	0	2,000

Capital Improvement Plan
North St. Paul, MN

Project #	PARK-26-007				
Project Name	3rd Street Concept Design				
Total Project Cost	\$1,120,000			Contact	Community Development Director
Department	Parks and Recreation			Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space			Priority	3 Important
Status	Active			Useful Life	30 years

Description

Given the site's proximity to numerous homes, the proposed program is designed to serve both families and individuals. Community engagement highlighted strong interest in walking trails, nature play areas, and a community garden. These elements align with the City's initial concept of a low-impact design that preserves the forest character and respects neighboring residences. The walking trails and nature play areas are located in the northern forested section. Existing clearings are utilized for play areas to minimize environmental impact. The site's gentle slopes allow for accessible paths linking internal spaces with a new sidewalk along the road, providing multiple access points. Selective vegetation removal and general cleanup will create space for pathways, improve visibility from the west side, and enhance safety. (Dave Andren)

Justification

To supply open space areas, walking trails, and play areas to accommodate the new townhome development and all other neighboring residence.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	910,000	0	0	0	0	0	910,000
Professional Services	0	0	0	0	110,000	0	0	0	0	0	110,000
Equip/Vehicles/Furnishing	0	0	0	0	100,000	0	0	0	0	0	100,000
Total	0	0	0	0	1,120,000	0	0	0	0	0	1,120,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	1,120,000	0	0	0	0	0	1,120,000
Total	0	0	0	0	1,120,000	0	0	0	0	0	1,120,000

Capital Improvement Plan

North St. Paul, MN

Project # PARK-26-009
Project Name Downtown Open Space

Total Project Cost	\$785,867	Contact	Community Development Director
Department	Parks and Recreation	Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space	Priority	3 Important
Status	Active	Useful Life	15 years

Description

This site would be organized into three distinct zones: buffer planting, a flexible plaza, and lawn areas. At the heart of this design is the flexible plaza, which serves as the "front porch." This space is highlighted by a series of brightly colored bench swings, offering playful interaction and drawing attention from passersby. The plaza also features picnic tables for gatherings and a decorative surface finish with a light texture that encourages lingering and slows foot traffic, inviting people to relax and enjoy the space. New pathways connect the central plaza to surrounding sidewalks. Alongside these paths are stacked stone blocks, which frame the space, subtly separate active areas from the street, provide additional seating, and serve as playful climbing features for children. At the park's eastern corner, the primary entry point is marked by a small area of decorative paving located behind the sidewalk. This entry space accommodates park signage and doubles as a performance area for small events, oriented either toward the park or the street. (David Andren)

Justification

The increase in downtown residents and central site location create an opportunity to offer a neighborhood green space that can also host small gatherings or performances connected to the library, downtown businesses, or events like the History Cruze Car Show.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	491,597	0	0	0	0	0	0	0	491,597
Professional Services	0	0	244,270	0	0	0	0	0	0	0	244,270
Equip/Vehicles/Furnishing	0	0	50,000	0	0	0	0	0	0	0	50,000
Total	0	0	785,867	0	0	0	0	0	0	0	785,867

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	785,867	0	0	0	0	0	0	0	785,867
Total	0	0	785,867	0	0	0	0	0	0	0	785,867

Capital Improvement Plan

North St. Paul. MN

Project # PARK-26-012
Project Name Flex Field at McKnight

Total Project Cost	\$894,000	Contact	Community Development Director
Department	Parks and Recreation	Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space	Priority	3 Important
Status	Active	Useful Life	35 years

Description

Flexible field in place of current t-ball field off of McKnight St. This would be part of the greater McKnight fields redesign and expansion. This flexible field would allow for baseball, mini soccer and other turf sports. This would be an artificial turf with drainage and proper surround detailed out in the HGA Design plan. (Sarah Zahradka)

Justification

This is part of the greater redesign of McKnight fields. This is a park that has been neglected and in need of repair and renovation. This would be one of the steps in the redesign process. As a regional park, this is an asset to the city, not yet realized. By making a more functional and useable space, this park could attract visitors from all over the city. Having a multi use field would attract leagues we don't currently have in the city such as soccer, lacrosse and more, making this park much for versatile then it is today.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	794,000	0	0	0	0	0	0	0	0	794,000
Equip/Vehicles/Furnishing	0	100,000	0	0	0	0	0	0	0	0	100,000
Total	0	894,000	0	0	0	0	0	0	0	0	894,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
034 Park Dedication Fund	0	450,000	0	0	0	0	0	0	0	0	450,000
063 Park Fund	0	444,000	0	0	0	0	0	0	0	0	444,000
Total	0	894,000	0	0	0	0	0	0	0	0	894,000

Capital Improvement Plan

North St. Paul. MN

Project #	PARK-26-013			
Project Name	Playground at McKnight			
Total Project Cost	\$300,000	Contact	Community Development Director	
Department	Parks and Recreation	Type	New/Expansion	
Category	Parks, Playgrounds, Paths, Open Space	Priority	3 Important	
Status	Active	Useful Life	35 years	

Description

New playground at McKnight fields complex. Estimate is provided by HGA. This would be part of the greater McKnight fields redesign and expansion. This would go hand in hand with the parking lot redesign at McKnight. (Sarah Zahradka)

Justification

This is part of the greater redesign of McKnight fields. This is a park that has been neglected and in need of repair and renovation. This would be one of the steps in the redesign process. As a regional park, this is an asset to the city, not yet realized. By making a more functional and usable space, this park could attract visitors from all over the city. The addition of a unique play structure and ninja park at McKnight would allow for children to play while siblings are playing ball or serve a need for more accelerated play for older children. Our city has a severe lack of equipment and play resources for youths 12+ and this would be a great start to that as well as help be a great focal point from Highway 36.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	200,000	0	0	0	0	0	0	0	0	200,000
Construction	0	100,000	0	0	0	0	0	0	0	0	100,000
Total	0	300,000	0	0	0	0	0	0	0	0	300,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	300,000	0	0	0	0	0	0	0	0	300,000
Total	0	300,000	0	0	0	0	0	0	0	0	300,000

Capital Improvement Plan

North St. Paul. MN

Project #	PARK-26-014				
Project Name	Plaza at McKnight				
Total Project Cost	\$484,000			Contact	Community Development Director
Department	Parks and Recreation			Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space			Priority	3 Important
Status	Active			Useful Life	35 years

Description

Creating a plaza that connects all central units of the new McKnight field. This concrete plaza would have permanent shade structures and moveable picnic tables that can be moved out to create a larger space for events like art in the park, food truck night, etc. This plaza becomes the heart of the complex connecting legion field to the playgrounds, skate park and softball fields as well as the parking lot. (Sarah Zahradka)

Justification

This is part of the greater redesign of McKnight fields. This is a park that has been neglected and in need of repair and renovation. This would be one of the steps in the redesign process. As a regional park, this is an asset to the city, not yet realized. By making a more functional and useable space, this park could attract visitors from all over the city. The additional of this plaza helps create a connection point between legion field, walking trail, playground, and 4 softball fields. This space is intended to be multi use and can be converted for city wide art shows, events and sports rentals.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	484,000	0	0	0	0	484,000
Total	0	0	0	0	0	484,000	0	0	0	0	484,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	0	0	484,000	0	0	0	0	484,000
Total	0	0	0	0	0	484,000	0	0	0	0	484,000

Capital Improvement Plan

North St. Paul. MN

Project #	PARK-26-015				
Project Name	Skate Park at McKnight				
Total Project Cost	\$250,000			Contact	Community Development Director
Department	Parks and Recreation			Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space			Priority	3 Important
Status	Active			Useful Life	35 years

Description

New skate and BMX park at the new McKnight complex. Details of exact objects in this park would have to be completed with help from community experts in the skate and BMX field. Estimate is provided by HGA. This would be part of the greater McKnight fields redesign and expansion. (Sarah Zahradka)

Justification

This is part of the greater redesign of McKnight fields. This is a park that has been neglected and in need of repair and renovation. This would be one of the steps in the redesign process. As a regional park, this is an asset to the city, not yet realized. By making a more functional and useable space, this park could attract visitors from all over the city. The addition of a skate park would be a first for the city of NSP and be a great addition for older youth in our community. The adjacency to the high school makes this a great space for youths to express themselves and have a safe environment for play. Our city has a severe lack of equipment and play resources for youths 12+ and this would be a great start to that.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	150,000	0	0	0	0	0	0	150,000
Construction	0	0	0	100,000	0	0	0	0	0	0	100,000
Total	0	0	0	250,000	0	0	0	0	0	0	250,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund	0	0	0	250,000	0	0	0	0	0	0	250,000
Total	0	0	0	250,000	0	0	0	0	0	0	250,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # PARK-26-017

Project Name Design Plans and Specifications for the McKnight Athletic Complex

Total Project Cost	\$300,000	Contact	Community Development Director
Department	Parks and Recreation	Type	Plan/Study
Category	Parks, Playgrounds, Paths, Open Space	Priority	2 Very Important
Status	Active	Useful Life	5 years

Description

Working with a professional design firm to develop complete plans and specifications to include grading, drainage, proposed phasing, etc. for potential improvements to the McKnight Athletic Complex. The plans would include designs for the entire complex.

Justification

The development of the design plans and specifications is the next step in the potential improvement of the McKnight Athletic Complex. These plans will provide the City with phasing recommendations and cost estimates for the improvements.

Expenditures		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Professional Services		300,000	0	0	0	0	0	0	0	0	0	300,000
Total		300,000	0	0	0	0	0	0	0	0	0	300,000

Funding Sources		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
063 Park Fund		300,000	0	0	0	0	0	0	0	0	0	300,000
Total		300,000	0	0	0	0	0	0	0	0	0	300,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	UTIL-26-001			
Project Name	Fire Hydrant Painting			
Total Project Cost	\$100,000		Contact	Public Works Director
Department	Parks and Recreation		Type	New/Expansion
Category	Parks, Playgrounds, Paths, Open Space		Priority	2 Very Important
Status	Active		Useful Life	10 years

Description

Repaint Fire Hydrants throughout the city.

Justification

Fire Hydrants need to be repainted throughout the city. The hydrants have not been painted for 15-20 years.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0	100,000
Total	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0	100,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0	100,000
Total	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0	100,000

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Police													
Police Interceptor - Unit 2134	EQUIP-23-001	1	90,000						103,500				193,500
Police Interceptor Hybrid - Unit 2135	EQUIP-23-002	1	90,000						103,500				193,500
Police Interceptor - Unit 2136	EQUIP-23-003	1		92,250						106,000			198,250
Police Interceptor - Unit 2137	EQUIP-23-004	1		92,250						106,000			198,250
Police Interceptor - Unit 2138	EQUIP-23-005	1			94,600						109,000		203,600
Police Interceptor - Unit 2139	EQUIP-23-006	1			94,600						109,000		203,600
Police Interceptor - Unit 2140	EQUIP-23-007	1				97,000						111,400	208,400
Police Interceptor - Unit 2141	EQUIP-23-008	1				97,000						111,400	208,400
Trailer Camera	EQUIP-23-009	2				60,000					67,900		127,900
Body Worn Cameras	EQUIP-23-010	1	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750		87,940
APX 6000 Handhelds (20)	EQUIP-23-011	1							140,900				140,900
Rifle Replacements	EQUIP-23-015	1								65,000			65,000
Safety Equipment	EQUIP-23-016	1			35,000					88,000			123,000
Drones - Two	EQUIP-23-018	2			25,700					29,100			54,800
Axon - BWC, Fleet, and Evidence	EQUIP-26-006	1	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640
Police Total			245,704	250,424	316,044	320,374	66,614	66,864	415,014	461,464	353,514	279,664	2,775,680
GRAND TOTAL													
			245,704	250,424	316,044	320,374	66,614	66,864	415,014	461,464	353,514	279,664	2,775,680

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-001		
Project Name	Police Interceptor - Unit 2134		
Total Project Cost	\$193,500	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	90,000	0	0	0	0	0	103,500	0	0	0	193,500
Total	90,000	0	0	0	0	0	103,500	0	0	0	193,500
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	90,000	0	0	0	0	0	103,500	0	0	0	193,500
Total	90,000	0	0	0	0	0	103,500	0	0	0	193,500

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-002		
Project Name	Police Interceptor Hybrid - Unit 2135		
Total Project Cost	\$193,500	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Police Interceptor - includes buildout, cameras, and computer.

Justification

Police Interceptor - includes buildout, cameras, equipment and computer.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	90,000	0	0	0	0	0	103,500	0	0	0	193,500
Total	90,000	0	0	0	0	0	103,500	0	0	0	193,500
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	90,000	0	0	0	0	0	103,500	0	0	0	193,500
Total	90,000	0	0	0	0	0	103,500	0	0	0	193,500

Capital Improvement Plan
North St. Paul. MN

Project # EQUIP-23-003
Project Name Police Interceptor - Unit 2136

Total Project Cost	\$198,250	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description
Police Interceptor - includes buildout, cameras, equipment and computer.

Justification
Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	92,250	0	0	0	0	0	106,000	0	0	198,250
Total	0	92,250	0	0	0	0	0	106,000	0	0	198,250

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	92,250	0	0	0	0	0	106,000	0	0	198,250
Total	0	92,250	0	0	0	0	0	106,000	0	0	198,250

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-004

Project Name Police Interceptor - Unit 2137

Total Project Cost	\$198,250	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	92,250	0	0	0	0	0	106,000	0	0	198,250
Total	0	92,250	0	0	0	0	0	106,000	0	0	198,250

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	92,250	0	0	0	0	0	106,000	0	0	198,250
Total	0	92,250	0	0	0	0	0	106,000	0	0	198,250

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-005		
Project Name	Police Interceptor - Unit 2138		
Total Project Cost	\$203,600	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	94,600	0	0	0	0	0	109,000	0	203,600
Total	0	0	94,600	0	0	0	0	0	109,000	0	203,600
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	94,600	0	0	0	0	0	109,000	0	203,600
Total	0	0	94,600	0	0	0	0	0	109,000	0	203,600

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-006		
Project Name	Police Interceptor - Unit 2139		
Total Project Cost	\$203,600	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	94,600	0	0	0	0	0	109,000	0	203,600
Total	0	0	94,600	0	0	0	0	0	109,000	0	203,600
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	94,600	0	0	0	0	0	109,000	0	203,600
Total	0	0	94,600	0	0	0	0	0	109,000	0	203,600

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-007

Project Name Police Interceptor - Unit 2140

Total Project Cost \$208,400

Type Replacement

Priority 1 Critical

Useful Life 6 years

Department Police

Category Vehicles and Equipment

Status Active

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	97,000	0	0	0	0	0	111,400	208,400
Total	0	0	0	97,000	0	0	0	0	0	111,400	208,400

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	97,000	0	0	0	0	0	111,400	208,400
Total	0	0	0	97,000	0	0	0	0	0	111,400	208,400

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-008		
Project Name	Police Interceptor - Unit 2141		
Total Project Cost	\$208,400	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Police Interceptor - includes buildout, cameras, equipment and computer.

Justification

Patrol vehicle to deliver police services and respond emergency calls for service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	97,000	0	0	0	0	0	111,400	208,400
Total	0	0	0	97,000	0	0	0	0	0	111,400	208,400
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	97,000	0	0	0	0	0	111,400	208,400
Total	0	0	0	97,000	0	0	0	0	0	111,400	208,400

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-009		
Project Name	Trailer Camera		
Total Project Cost	\$182,900	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	5 years		

Description

Speed trailer was a 2006 model that was sent to auction in May 2023. Was never replaced on this cycle since it's inception.

Justification

The speed trailer was never replaced through CIP schedule since it's inception. Due to the radar speed signs soon to be installed around NSP (and the purchase of those from PD forfeiture funds), the MPH trailer is not useful in that capacity. Replace the speed trailer with a camera trailer to be able to allow deployment of a camera evidence collection system to any area based on crime - to prevent further crime and aid in the evidence collection of crime occurring.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
55,000	Equip/Vehicles/Furnishing	0	0	0	60,000	0	0	0	0	67,900	0	127,900
	Total	0	0	0	60,000	0	0	0	0	67,900	0	127,900

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
55,000	097 Equipment Fund	0	0	0	60,000	0	0	0	0	67,900	0	127,900
	Total	0	0	0	60,000	0	0	0	0	67,900	0	127,900

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-010

Project Name Body Worn Cameras

Total Project Cost \$104,970

Type Replacement

Priority 1 Critical

Useful Life 10 years

Department Police

Category Vehicles and Equipment

Status Active

Description

Vests, cameras, batteries, chargers.

Justification

Maintain and continue body worn cameras.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
17,030	Equip/Vehicles/Furnishing	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	0	87,940
	Total	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	0	87,940

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
17,030	097 Equipment Fund	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	0	87,940
	Total	8,840	9,060	9,280	9,510	9,750	10,000	10,250	10,500	10,750	0	87,940

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-011		
Project Name	APX 6000 Handhelds (20)		
Total Project Cost	\$165,900	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Handheld police radios with encryption.

Justification

Due to staffing increases, we need four additional radios to provide all staff encrypted radios and backups if a radio needs to be reprogrammed or has any functional issues.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
25,000	Equip/Vehicles/Furnishing	0	0	0	0	0	0	140,900	0	0	0	140,900
	Total	0	0	0	0	0	0	140,900	0	0	0	140,900

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
25,000	097 Equipment Fund	0	0	0	0	0	0	140,900	0	0	0	140,900
	Total	0	0	0	0	0	0	140,900	0	0	0	140,900

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-015		
Project Name	Rifle Replacements		
Total Project Cost	\$65,000	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Patrol rifles.

Justification

Longer range weapon.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	65,000	0	0	65,000
Total	0	0	0	0	0	0	0	65,000	0	0	65,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	0	65,000	0	0	65,000
Total	0	0	0	0	0	0	0	65,000	0	0	65,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-016		
Project Name	Safety Equipment		
Total Project Cost	\$123,000	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description

Ballistic helmets, ballistic plates, vest carriers, less lethal devices and munitions, gas masks, entry equipment, PPE.

Justification

Ballistic plates and helmets expire after 5 years.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	35,000	0	0	0	0	88,000	0	0	123,000
Total	0	0	35,000	0	0	0	0	88,000	0	0	123,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	35,000	0	0	0	0	88,000	0	0	123,000
Total	0	0	35,000	0	0	0	0	88,000	0	0	123,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-018		
Project Name	Drones - Two		
Total Project Cost	\$54,800	Department	Police
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	5 years		

Description

Public safety unmanned aerial systems.

Justification

Council approved - contract ends after 5 years.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	25,700	0	0	0	0	29,100	0	0	54,800
Total	0	0	25,700	0	0	0	0	29,100	0	0	54,800
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	25,700	0	0	0	0	29,100	0	0	54,800
Total	0	0	25,700	0	0	0	0	29,100	0	0	54,800

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-26-006			
Project Name	Axon - BWC, Fleet, and Evidence			
Total Project Cost	\$568,640	Contact	Police Chief	
Department	Police	Type	Replacement	
Category	Vehicles and Equipment	Priority	1 Critical	
Status	Active	Useful Life	10 years	

Description

Body Worn Cameras (BWC), Squad Cameras, Fleet Software Upgrades, and Overall Replacement of the BWC, Squad Cameras, Software Itself.

Justification

Our Current BWC "Contract" with Baycom will expire March of 2026. PD will need BWC, Fleet Outfitting, Evidence Management, Software, Service, Taser, Redaction, and Drone. The AXON Ecosystem connects hardware, software, and sensors to enhance safety, efficiency, and transparency all under one umbrella. Baycom does not, which has been and continues to be a liability to the City.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640
Total	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640
Total	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	56,864	568,640

2026 through 2035
Capital Improvement Plan
 North St. Paul. MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Street Maintenance													
Ford F-250	EQUIP-23-034	1	58,500										58,500
Ford F-550	EQUIP-23-035	1		109,900									109,900
Mack Plow Truck	EQUIP-23-036	1								426,600			426,600
Sterling SC8000	EQUIP-23-039	1			255,200								255,200
Mack Truck	EQUIP-23-040	1				386,500							386,500
Ford F-550 With Crysteel Dump Body	EQUIP-23-041	1				107,100							107,100
Mack GR42F With Truck Chassis	EQUIP-23-042	1						312,300					312,300
Bobcat 5600 Toolcat	EQUIP-23-043	1				97,570						113,150	210,720
Bobcat S595 Skidsteer	EQUIP-23-044	1	100,000					113,150					213,150
Tennant	EQUIP-23-045	3		65,200									65,200
Blacktop Patching Trailer	EQUIP-23-049	3		45,305					51,258				96,563
Maintenance Overlays- Includes Sidewalks and Curbs	PAVE-23-001	1	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590
Crack Seal	PAVE-23-002	1	77,300		81,200		85,300		89,610		94,200		427,610
Striping	PAVE-23-003	1	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345
Public Works Parking Lot	PAVE-23-018	3		55,453									55,453
Casey Lake Parking Lot	PAVE-23-020	3									40,450		40,450
McKnight Field Parking Lot	PAVE-23-021	3		512,500									512,500
Colby Hills Retaining Wall	PAVE-23-031	3								29,100			29,100
Margaret & 1st Street Reconstruction	STR-23-002	3				6,560,900		6,842,000					13,402,900
Chisholm Avenue, Mesabi Avenue, Gerald Avenue	STR-23-004	1		6,645,290									6,645,290
Pavement Rehabilitation	STR-23-005	1	2,850,000		3,298,791		3,379,249		3,499,937	3,540,166	3,620,624	3,701,090	23,889,857
Street Maintenance Total			3,527,090	7,885,971	4,098,822	7,627,291	3,951,651	7,766,730	4,152,567	4,520,422	4,292,939	4,365,345	52,188,828
GRAND TOTAL			3,527,090	7,885,971	4,098,822	7,627,291	3,951,651	7,766,730	4,152,567	4,520,422	4,292,939	4,365,345	52,188,828

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-034		
Project Name	Ford F-250		
Total Project Cost	\$58,500	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

31-619 was converted to a trash truck in 2023 to replace a truck that was no longer on the replacement schedule.

Justification

The 2002 Chevrolet was rusting out all over it. It will be sold shortly, Due to not having it in the CIP we choose to convert a truck to extend the lift of the truck. The replacement of this most likely be a regular pickup in 2026 with this unit being held onto longer.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	58,500	0	0	0	0	0	0	0	0	0	58,500
Total	58,500	0	0	0	0	0	0	0	0	0	58,500
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	58,500	0	0	0	0	0	0	0	0	0	58,500
Total	58,500	0	0	0	0	0	0	0	0	0	58,500

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-035		
Project Name	Ford F-550		
Total Project Cost	\$109,900	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2012 Ford f-550 Super Duty with Boss Plow.

Justification

Due to the harsh environment throughout the winter this vehicle is on a 10 year replacement schedule. Dump truck, plow truck - smaller truck used in winter for alleys/Parking lots and park maintenance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	109,900	0	0	0	0	0	0	0	0	109,900
Total	0	109,900	0	0	0	0	0	0	0	0	109,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	109,900	0	0	0	0	0	0	0	0	109,900
Total	0	109,900	0	0	0	0	0	0	0	0	109,900

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-036		
Project Name	Mack Plow Truck		
Total Project Cost	\$426,600	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	12 years		

Description

2022 Mack Granite.

Justification

Due to the harsh winter environment these are under the 10 year replacement to the corrosion all aspects of these trucks. Plow truck, hook truck, dump truck (salt, sanding, trash hauling). Tandem axel.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	426,600	0	0	426,600
Total	0	0	0	0	0	0	0	426,600	0	0	426,600
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	0	0	426,600	0	0	426,600
Total	0	0	0	0	0	0	0	426,600	0	0	426,600

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-039

Project Name Sterling SC8000

Total Project Cost \$255,200

Type Replacement

Priority 1 Critical

Useful Life 20 years

Department Street Maintenance

Category Vehicles and Equipment

Status Active

Description

Replace 2003 Sterling SC-8000.

Justification

Used for extra water on sewer cleaning operations, wetting leaves down for sweeping operations, flooding rinks, And used as a tanker truck by the fire Department. Water Tanker - sewer cleaning, flooding hockey rinks, hauling water, Fire.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	255,200	0	0	0	0	0	0	0	255,200
Total	0	0	255,200	0	0	0	0	0	0	0	255,200

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	255,200	0	0	0	0	0	0	0	255,200
Total	0	0	255,200	0	0	0	0	0	0	0	255,200

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-040		
Project Name	Mack Truck		
Total Project Cost	\$386,500	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	12 years		

Description

2017 Mack Granite tandem Axel Plow Hook truck.

Justification

Due to the harsh winter environment these are under the 10 year replacement to the corrosion all aspects of these trucks. Plow truck, hook truck, dump truck (salt, sanding, trash hauling). Tandem axel.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	386,500	0	0	0	0	0	0	386,500
Total	0	0	0	386,500	0	0	0	0	0	0	386,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	386,500	0	0	0	0	0	0	386,500
Total	0	0	0	386,500	0	0	0	0	0	0	386,500

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-041		
Project Name	Ford F-550 With Crysteel Dump Body		
Total Project Cost	\$107,100	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	12 years		

Description

Replace 2017 Ford f-550 1 ton dump truck.

Justification

Used in many cases where a large truck is not able to get to, Tree Stumps, sod damage, ball fields. Dump Truck - used in Park Maintenance and Streets.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	107,100	0	0	0	0	0	0	107,100
Total	0	0	0	107,100	0	0	0	0	0	0	107,100

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	107,100	0	0	0	0	0	0	107,100
Total	0	0	0	107,100	0	0	0	0	0	0	107,100

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-042

Project Name Mack GR42F With Truck Chassis

Total Project Cost	\$312,300	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	12 years		

Description

Replace 2019 Mack Granite Single axel plow truck.

Justification

Due to the harsh winter environment these are under the 10 year replacement to the corrosion all aspects of these trucks. Plow Truck, Dump Truck - single axel.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	312,300	0	0	0	0	312,300
Total	0	0	0	0	0	312,300	0	0	0	0	312,300

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	312,300	0	0	0	0	312,300
Total	0	0	0	0	0	312,300	0	0	0	0	312,300

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project #	EQUIP-23-043		
Project Name	Bobcat 5600 Toolcat		
Total Project Cost	\$210,720	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	6 years		

Description

Replace 2021 Bobcat Toolcat.

Justification

These units are very useful in many aspects of Public Works such as snow removal, tree trimming, tree planting, and park maintenance. Used year round for a variety of jobs throughout the City. Attachments include brooms, plows, snowblowers, bucket and auger.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	97,570	0	0	0	0	0	113,150	210,720
Total	0	0	0	97,570	0	0	0	0	0	113,150	210,720

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	97,570	0	0	0	0	0	113,150	210,720
Total	0	0	0	97,570	0	0	0	0	0	113,150	210,720

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-044
Project Name Bobcat S595 Skidsteer

Total Project Cost \$308,150
Type Replacement
Priority 1 Critical
Useful Life 5 years
Department Street Maintenance
Category Vehicles and Equipment
Status Active

Description
Replace 2019 Bobcat S595 Skidsteer.

Justification
This unit is very useful in many aspects of Public Works such as snow removal, tree trimming, tree planting, and park maintenance, Used year round for a variety of jobs throughout the City. Attachments include brooms, plows, snowblowers, bucket, and auger.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
95,000	Equip/Vehicles/Furnishing	100,000	0	0	0	0	113,150	0	0	0	0	213,150
	Total	100,000	0	0	0	0	113,150	0	0	0	0	213,150

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
95,000	097 Equipment Fund	100,000	0	0	0	0	113,150	0	0	0	0	213,150
	Total	100,000	0	0	0	0	113,150	0	0	0	0	213,150

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-045		
Project Name	Tennant		
Total Project Cost	\$65,200	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Replace 2007 Tennant 6650XP Sweeper.

Justification

Small Sweeper - Sidewalks and shop.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	65,200	0	0	0	0	0	0	0	0	65,200
Total	0	65,200	0	0	0	0	0	0	0	0	65,200
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	65,200	0	0	0	0	0	0	0	0	65,200
Total	0	65,200	0	0	0	0	0	0	0	0	65,200

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-049		
Project Name	Blacktop Patching Trailer		
Total Project Cost	\$96,563	Department	Street Maintenance
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	5 years		

Description

Heated box.

Justification

Heated box.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	45,305	0	0	0	0	51,258	0	0	0	96,563
Total	0	45,305	0	0	0	0	51,258	0	0	0	96,563
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	45,305	0	0	0	0	51,258	0	0	0	96,563
Total	0	45,305	0	0	0	0	51,258	0	0	0	96,563

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	PAVE-23-001		
Project Name	Maintenance Overlays- Includes Sidewalks and Curbs		
Total Project Cost	\$5,303,000	Department	Street Maintenance
Type	Maintenance	Category	Pavement Preservation
Priority	1 Critical	Status	Active

Description

The annual maintenance overlays are the rehabilitation of bituminous roadways based on need and pavement distress, which includes milling the pavement surface, spot repairs and patching, spot curb and gutter repair, and a bituminous asphalt pavement overlay.

Justification

This is a continuation of ongoing pavement preservation to maintain existing infrastructure.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
778,410	Construction	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590
	Total	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
778,410	011 Street Maintenance Fund	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590
	Total	403,860	413,957	424,306	434,913	445,786	456,931	468,354	480,063	492,060	504,360	4,524,590

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project #	PAVE-23-002		
Project Name	Crack Seal		
Total Project Cost	\$501,210	Department	Street Maintenance
Type	Maintenance	Category	Pavement Preservation
Priority	1 Critical	Status	Active

Description

Crack sealing is the rehabilitation of bituminous roadways based on need and pavement distress through the process of placing an adhesive sealant into cracks on the pavement surface, preventing the infiltration of moisture and non-compressible materials into the pavement.

Justification

This is a continuation of ongoing pavement preservation to maintain existing infrastructure.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
73,600	Construction	77,300	0	81,200	0	85,300	0	89,610	0	94,200	0	427,610
	Total	77,300	0	81,200	0	85,300	0	89,610	0	94,200	0	427,610

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
73,600	011 Street Maintenance Fund	77,300	0	81,200	0	85,300	0	89,610	0	94,200	0	427,610
	Total	77,300	0	81,200	0	85,300	0	89,610	0	94,200	0	427,610

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	PAVE-23-003		
Project Name	Striping		
Total Project Cost	\$450,745	Department	Street Maintenance
Type	Maintenance	Category	Pavement Preservation
Priority	1 Critical	Status	Active

Description

Includes the application of painted lines and symbols on road surfaces based on need and deterioration.

Justification

This is a continuation of ongoing existing infrastructure maintenance to maintain safety, traffic flow and efficiency, traffic law compliance and regulation, pedestrian and cyclist safety, and consistency and standardization on roadways and in parking areas. Regular re-application of pavement markings is necessary as a result of normal traffic wear, weather, and snow plowing operations or other road maintenance activities.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
31,400	Construction	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345
	Total	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
31,400	011 Street Maintenance Fund	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345
	Total	37,430	38,366	39,325	40,308	41,316	42,349	43,408	44,493	45,605	46,745	419,345

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	PAVE-23-018		
Project Name	Public Works Parking Lot		
Total Project Cost	\$55,453	Department	Street Maintenance
Type	Maintenance	Category	Pavement Preservation
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Mill & overlay is a street maintenance technique that requires the removal of the top layer (2") of a street by the grinding action of a large milling machine. After the top layer is removed, a new layer of bituminous pavement is put in its place.

Justification

It is recommended that you mill and overlay a parking lot every 15-20 years to improve its longevity.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	55,453	0	0	0	0	0	0	0	0	55,453
Total	0	55,453	0	0	0	0	0	0	0	0	55,453

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
011 Street Maintenance Fund	0	55,453	0	0	0	0	0	0	0	0	55,453
Total	0	55,453	0	0	0	0	0	0	0	0	55,453

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	PAVE-23-020		
Project Name	Casey Lake Parking Lot		
Total Project Cost	\$72,050	Department	Street Maintenance
Type	Maintenance	Category	Pavement Preservation
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Mill & overlay is a street maintenance technique that requires the removal of the top layer (2") of a street by the grinding action of a large milling machine. After the top layer is removed, a new layer of bituminous pavement is put in its place.

Justification

It is recommended that you mill and overlay a parking lot every 15-20 years to improve its longevity.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
31,600	Construction	0	0	0	0	0	0	0	0	40,450	0	40,450
	Total	0	0	0	0	0	0	0	0	40,450	0	40,450

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
31,600	011 Street Maintenance Fund	0	0	0	0	0	0	0	0	40,450	0	40,450
	Total	0	0	0	0	0	0	0	0	40,450	0	40,450

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	PAVE-23-021		
Project Name	McKnight Field Parking Lot		
Total Project Cost	\$512,500	Department	Street Maintenance
Type	Maintenance	Category	Pavement Preservation
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Mill & overlay is a street maintenance technique that requires the removal of the top layer (2") of a street by the grinding action of a large milling machine. After the top layer is removed, a new layer of bituminous pavement is put in its place.

Justification

It is recommended that you mill and overlay a parking lot every 15-20 years to improve its longevity.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	512,500	0	0	0	0	0	0	0	0	512,500
Total	0	512,500	0	0	0	0	0	0	0	0	512,500

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
011 Street Maintenance Fund	0	512,500	0	0	0	0	0	0	0	0	512,500
Total	0	512,500	0	0	0	0	0	0	0	0	512,500

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	PAVE-23-031		
Project Name	Colby Hills Retaining Wall		
Total Project Cost	\$29,100	Department	Street Maintenance
Type	Maintenance	Category	Pavement Preservation
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Colby Hills Retaining Wall.

Justification

Colby Hills Retaining Wall.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	0	29,100	0	0	29,100
Total	0	0	0	0	0	0	0	29,100	0	0	29,100
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
011 Street Maintenance Fund	0	0	0	0	0	0	0	29,100	0	0	29,100
Total	0	0	0	0	0	0	0	29,100	0	0	29,100

Capital Improvement Plan
North St. Paul, MN

Project # STR-23-002
Project Name Margaret & 1st Street Reconstruction

Total Project Cost	\$13,402,900	Department	Street Maintenance
Type	Replacement	Category	Streets & Utility Reconstruction
Priority	3 Important	Status	Active
Useful Life	30 years		

Description

Margaret Street from South Avenue to the alley north of 4th Avenue and from 7th Avenue to Highway 36 and sections of 1st Ave is proposed to be fully reconstructed in 2029 & 2031. These street reconstructions will include the full reconstruction of the concrete and bituminous road pavement section, installation of concrete curb and gutter, expansion of storm water facilities, sanitary sewer repairs, water main repairs and pedestrian improvements.

Justification

Portions of this roadway have been rated using the OCI (Overall Condition Index) rating and are identified as poor and in need of reconstruction, while other segments are anticipated to be rated such that they support reconstruction or full depth replacement by the scheduled construction year assuming normal degradation. Storm water treatment requirements per watershed rules may require impact permit fee payment to Ramsey Washington Metro Watershed District for rule/permit compliance in lieu of onsite stormwater management which may not be feasible within the project corridor based on land availability.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	6,560,900	0	6,842,000	0	0	0	0	13,402,900
Total	0	0	0	6,560,900	0	6,842,000	0	0	0	0	13,402,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
022 Bonding - Streets	0	0	0	3,000,000	0	4,100,000	0	0	0	0	7,100,000
048 Bonding - Water	0	0	0	1,124,800	0	1,551,000	0	0	0	0	2,675,800
049 Bonding - Waste Water	0	0	0	1,310,900	0	971,200	0	0	0	0	2,282,100
052 Bonding - Surface Water	0	0	0	1,125,200	0	219,800	0	0	0	0	1,345,000
Total	0	0	0	6,560,900	0	6,842,000	0	0	0	0	13,402,900

Budget Impact

MSA construction funding for eligible street and surface water costs on Margaret will be an optional funding source dependent on MSA funding availability. MCES I/I grant funding for eligible sanitary sewer costs will be an optional funding source dependent on MCES funding availability and I/I program eligibility of the city's wastewater system and MCES determination.

Capital Improvement Plan

North St. Paul. MN

Project #	STR-23-004
Project Name	Chisholm Avenue, Mesabi Avenue, Gerald Avenue

Total Project Cost	\$6,645,290	Department	Street Maintenance
Type	Replacement	Category	Streets & Utility Reconstruction
Priority	1 Critical	Status	Active
Useful Life	30 years		

Description

Chisholm Ave, Mesabi Ave, and the northern part of Gerald Ave in the Casey Lake area of North St. Paul are proposed to be fully reconstructed in 2027. These streets will be fully reconstructed including replacement of the road section, new curb & gutter, replacement or rehabilitation of the sanitary sewer and watermain, and improvements to the existing storm sewer system.

Justification

These streets were constructed in the early 1970's and are showing signs of severe distress. All roadways have OCI (Overall Condition Index) ratings identifying the roadways as poor and candidates for full reconstruction. Curb and gutter in the area is beginning to fail and needs replacement. Watermain breaks have occurred in several locations within the project area and televising has shown that the sanitary sewer is in need of rehabilitation and spot repairs. There are several existing storm sewer outlets located in the rear yards of Chisholm Ave and Buhl Ave, which will need to be replaced or relocated to another location.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	6,645,290	0	0	0	0	0	0	0	0	6,645,290
Total	0	6,645,290	0	0	0	0	0	0	0	0	6,645,290

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
022 Bonding - Streets	0	3,356,310	0	0	0	0	0	0	0	0	3,356,310
048 Bonding - Water	0	1,385,370	0	0	0	0	0	0	0	0	1,385,370
049 Bonding - Waste Water	0	1,348,550	0	0	0	0	0	0	0	0	1,348,550
052 Bonding - Surface Water	0	555,060	0	0	0	0	0	0	0	0	555,060
Total	0	6,645,290	0	0	0	0	0	0	0	0	6,645,290

Budget Impact

MCES I/I grant funding for eligible sanitary sewer costs will be an optional funding source dependent on MCES funding availability and I/I program eligibility of the city's wastewater system and MCES determination.

Capital Improvement Plan
North St. Paul. MN

Project #	STR-23-005		
Project Name	Pavement Rehabilitation		
Total Project Cost	\$25,659,940	Contact	Public Works Director
Department	Street Maintenance	Type	Replacement
Category	Streets & Utility Reconstruction	Priority	1 Critical
Status	Active	Useful Life	20 years

Description
The pavement rehabilitation street and alley areas include regular bituminous mill and overlay or full depth bituminous reclamation/pavement replacement are the rehabilitation of bituminous roadway areas based on need and pavement distress, which includes milling or reclamation of the pavement surface, spot curb and gutter repair, ADA improvements, and a bituminous asphalt pavement overlay or replacement. Sanitary sewer mainline lining and manhole structure rehabilitation or replacement, water valve manhole structure rehabilitation or replacement, and storm sewer catch basin and manhole structure rehabilitation or replacement will also be conducted within the project areas.

Justification
This is a continuation of ongoing pavement rehabilitation to maintain existing infrastructure conditions. Utility manhole structure rehabilitation or replacement will protect the investment in roadway improvements by addressing needed deficiencies in underground utility infrastructure systems under and embedded within the roadway areas to be improved. Sanitary sewer mainline lining and point repairs will likewise protect roadway improvements, and also address inflow and infiltration (I/I) caused by cracked or separated pipes.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,770,083	Construction	2,850,000	0	3,298,791	0	3,379,249	0	3,499,937	3,540,166	3,620,624	3,701,090	23,889,857
	Total	2,850,000	0	3,298,791	0	3,379,249	0	3,499,937	3,540,166	3,620,624	3,701,090	23,889,857

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
1,770,083	011 Street Maintenance Fund	2,000,000	0	2,050,000	0	2,100,000	0	2,175,000	2,200,000	2,250,000	2,300,000	15,075,000
	049 Waste Water Fund	300,000	0	871,250	0	892,500	0	924,375	935,000	956,250	977,500	5,856,875
	052 Surface Water Fund	300,000	0	249,416	0	255,499	0	264,624	267,666	273,749	279,840	1,890,794
	048 Water Fund	250,000	0	128,125	0	131,250	0	135,938	137,500	140,625	143,750	1,067,188
	Total	2,850,000	0	3,298,791	0	3,379,249	0	3,499,937	3,540,166	3,620,624	3,701,090	23,889,857

Budget Impact
MSA construction funding for eligible street and surface water costs on MSA roadways will be an optional funding source dependent on MSA funding availability. MCES I/I grant funding for eligible sanitary sewer costs will be an optional funding source dependent on MCES funding availability and I/I program eligibility of the city's wastewater system and MCES determination.

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Urban Forestry													
Emerald Ash Borer Program	ENV-23-001	1	130,210	133,470	136,810								400,490
Mack Clam Truck	EQUIP-23-051	1						323,100					323,100
Urban Forestry Total			130,210	133,470	136,810	0	0	323,100	0	0	0	0	723,590
GRAND TOTAL			130,210	133,470	136,810	0	0	323,100	0	0	0	0	723,590

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	ENV-23-001		
Project Name	Emerald Ash Borer Program		
Total Project Cost	\$576,920	Department	Urban Forestry
Type	Maintenance	Category	Ponds, Natural Resources & Environment
Priority	1 Critical	Status	Active

Description

This fund is used to meet our annual 10% removal rate for ash trees citywide per the City's EAB policy, chemical treatment of select ash trees, contractor removals, and contracting stump grinding and site restoration.

Justification

This fund is needed to maintain and preserve the health and diversity of the City's urban Forest.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
176,430	Professional Services	130,210	133,470	136,810	0	0	0	0	0	0	0	400,490
	Total	130,210	133,470	136,810	0	0	0	0	0	0	0	400,490

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
176,430	010 Asset Preservation Fund	115,210	118,090	121,050	0	0	0	0	0	0	0	354,350
	050 Electric Fund	15,000	15,380	15,760	0	0	0	0	0	0	0	46,140
	Total	130,210	133,470	136,810	0	0	0	0	0	0	0	400,490

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project #	EQUIP-23-051		
Project Name	Mack Clam Truck		
Total Project Cost	\$323,100	Department	Urban Forestry
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Replace 2001 Ford F-750 Bucket Truck.

Justification

To be able to maintain roadside/park trees, also to be used for flags downtown and other locations.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	323,100	0	0	0	0	323,100
Total	0	0	0	0	0	323,100	0	0	0	0	323,100
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
097 Equipment Fund	0	0	0	0	0	323,100	0	0	0	0	323,100
Total	0	0	0	0	0	323,100	0	0	0	0	323,100

2026 through 2035
Capital Improvement Plan
 North St. Paul. MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Electric													
GMC Sierra	EQUIP-23-080	5					65,000						65,000
Chevy 2500 HD- Replace With 1 1/2 Ton F550	EQUIP-23-081	1									89,500		89,500
Freightliner FL70	EQUIP-23-083	1				300,000							300,000
Ford Duralift F-550 SD	EQUIP-23-086	1		323,000									323,000
Ford F-350 1 Ton	EQUIP-23-088	3						80,000					80,000
Ford F-350 1 Ton	EQUIP-23-089	3						80,000					80,000
Ford 1/2 Ton	EQUIP-23-090	3						65,000					65,000
Ditch Witch Hydro Vac and Trailer	EQUIP-23-091	1						106,300					106,300
Mitsubishi FG35AB Forklift	EQUIP-23-093	4					48,800						48,800
Mini Digger Derrick - 55MLP	EQUIP-23-094	2					200,000						200,000
DM47B - TR Fully Configured FA Model	EQUIP-23-095	1								288,700			288,700
Bobcat 5600 T4	EQUIP-23-096	1	105,000					120,000					225,000
Skyjack SJ3226	EQUIP-23-097	5			27,900								27,900
Thumper Radar Heavy Duty Dolly Mounted	EQUIP-23-099	3					48,800						48,800
Bobcat	EQUIP-23-102	3		45,000							53,500		98,500
Generac 300KVA	EQUIP-23-104	2				142,700							142,700
Caterpillar 600 KVA	EQUIP-23-105	2			271,912								271,912
Unit 732 Walk Behind Trencher	EQUIP-26-002	2	35,000										35,000
Unit 723 Trailer	EQUIP-26-003	1	20,000										20,000
Substation 3 Year Maintenance	UTIL-23-033	1	31,400			34,600			37,600			40,600	144,200
Electric Total			191,400	368,000	299,812	477,300	362,600	451,300	37,600	288,700	143,000	40,600	2,660,312
GRAND TOTAL													
			191,400	368,000	299,812	477,300	362,600	451,300	37,600	288,700	143,000	40,600	2,660,312

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project #	EQUIP-23-080		
Project Name	GMC Sierra		
Total Project Cost	\$65,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	5 Future Consideration	Status	Active
Useful Life	10 years		

Description

1/2 ton pick-up for locator.

Justification

Years of service, general wear and tear.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	65,000	0	0	0	0	0	65,000
Total	0	0	0	0	65,000	0	0	0	0	0	65,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	65,000	0	0	0	0	0	65,000
Total	0	0	0	0	65,000	0	0	0	0	0	65,000

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-081		
Project Name	Chevy 2500 HD- Replace With 1 1/2 Ton F550		
Total Project Cost	\$159,400	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Service Truck - Underground Maintenance, looking to replace with 1 1/2 ton F550.

Justification

Truck needs to be upgraded to haul our ditch witch vector trailer effectively. Needs a new boom for lifting transformers etc. as well.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
69,900	Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	0	89,500	0	89,500
	Total	0	0	0	0	0	0	0	0	89,500	0	89,500

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
69,900	050 Electric Fund	0	0	0	0	0	0	0	0	89,500	0	89,500
	Total	0	0	0	0	0	0	0	0	89,500	0	89,500

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-083		
Project Name	Freightliner FL70		
Total Project Cost	\$300,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Digger Truck - Set and Hold Poles, Set Transformers.

Justification

Repairs made to main lifting boom to get us by until 2029.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	300,000	0	0	0	0	0	0	300,000
Total	0	0	0	300,000	0	0	0	0	0	0	300,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	300,000	0	0	0	0	0	0	300,000
Total	0	0	0	300,000	0	0	0	0	0	0	300,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-086

Project Name Ford Duralift F-550 SD

Total Project Cost	\$323,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	18 years		

Description

Bucket truck - overhead pole work.

Justification

Truck is used every day we are at work, high hours and general wear and tear.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	323,000	0	0	0	0	0	0	0	0	323,000
Total	0	323,000	0	0	0	0	0	0	0	0	323,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	323,000	0	0	0	0	0	0	0	0	323,000
Total	0	323,000	0	0	0	0	0	0	0	0	323,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-088		
Project Name	Ford F-350 1 Ton		
Total Project Cost	\$80,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	14 years		

Description

Service truck - underground maintenance.

Justification

Years of service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	80,000	0	0	0	0	80,000
Total	0	0	0	0	0	80,000	0	0	0	0	80,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	0	80,000	0	0	0	0	80,000
Total	0	0	0	0	0	80,000	0	0	0	0	80,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-089		
Project Name	Ford F-350 1 Ton		
Total Project Cost	\$80,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	14 years		

Description

Service truck - underground maintenance.

Justification

Years of service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	80,000	0	0	0	0	80,000
Total	0	0	0	0	0	80,000	0	0	0	0	80,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	0	80,000	0	0	0	0	80,000
Total	0	0	0	0	0	80,000	0	0	0	0	80,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-090		
Project Name	Ford 1/2 Ton		
Total Project Cost	\$65,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	14 years		

Description

Service Truck - administration.

Justification

Years of service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	65,000	0	0	0	0	65,000
Total	0	0	0	0	0	65,000	0	0	0	0	65,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	0	65,000	0	0	0	0	65,000
Total	0	0	0	0	0	65,000	0	0	0	0	65,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-091

Project Name Ditch Witch Hydro Vac and Trailer

Total Project Cost	\$106,300	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Expose, Install, and Repair of Underground Utilities.

Justification

Critical piece of equipment for underground wire installation, heavy usage.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	106,300	0	0	0	0	106,300
Total	0	0	0	0	0	106,300	0	0	0	0	106,300

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	0	106,300	0	0	0	0	106,300
Total	0	0	0	0	0	106,300	0	0	0	0	106,300

Capital Improvement Plan

North St. Paul, MN

Project #	EQUIP-23-093		
Project Name	Mitsubishi FG35AB Forklift		
Total Project Cost	\$48,800	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	4 Less Important	Status	Active
Useful Life	20 years		

Description
Forklift.

Justification
For use in shop, years of service.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	48,800	0	0	0	0	0	48,800
Total	0	0	0	0	48,800	0	0	0	0	0	48,800
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	48,800	0	0	0	0	0	48,800
Total	0	0	0	0	48,800	0	0	0	0	0	48,800

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-094		
Project Name	Mini Digger Derrick - 55MLP		
Total Project Cost	\$200,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	12 years		

Description

Set poles, tree trim, high voltage work.

Justification

Critical equipment for back yard aerial construction, can revisit at a later date. Used in unique situations.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	200,000	0	0	0	0	0	200,000
Total	0	0	0	0	200,000	0	0	0	0	0	200,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	200,000	0	0	0	0	0	200,000
Total	0	0	0	0	200,000	0	0	0	0	0	200,000

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-095
Project Name DM47B - TR Fully Configured FA Model

Total Project Cost \$288,700
Type Replacement
Priority 1 Critical
Department Electric
Category Vehicles and Equipment
Status Active

Description
Digger truck - set and hold poles, set transformers.

Justification
Years of service, new truck configuration at time of replacement.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	288,700	0	0	288,700
Total	0	0	0	0	0	0	0	288,700	0	0	288,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	0	0	0	288,700	0	0	288,700
Total	0	0	0	0	0	0	0	288,700	0	0	288,700

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-096		
Project Name	Bobcat 5600 T4		
Total Project Cost	\$225,000	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description

Multi-function loader, snowblower, dirt work.

Justification

Everyday usage, many hours and hauling heavy loads.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	105,000	0	0	0	0	120,000	0	0	0	0	225,000
Total	105,000	0	0	0	0	120,000	0	0	0	0	225,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	105,000	0	0	0	0	120,000	0	0	0	0	225,000
Total	105,000	0	0	0	0	120,000	0	0	0	0	225,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-097				
Project Name	Skyjack SJ3226				
Total Project Cost	\$27,900			Department	Electric
Type	Replacement			Category	Vehicles and Equipment
Priority	5 Future Consideration			Status	Active
Useful Life	20 years				

Description

Scissor lift - building maintenance.

Justification

For use in shop, saves money when shop maintenance is done by contractors.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	27,900	0	0	0	0	0	0	0	27,900
Total	0	0	27,900	0	0	0	0	0	0	0	27,900
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	27,900	0	0	0	0	0	0	0	27,900
Total	0	0	27,900	0	0	0	0	0	0	0	27,900

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-099		
Project Name	Thumper Radar Heavy Duty Dolly Mounted		
Total Project Cost	\$48,800	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Locate faults in underground wire.

Justification

Improved technology available to reduce outage times and response.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	48,800	0	0	0	0	0	48,800
Total	0	0	0	0	48,800	0	0	0	0	0	48,800
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	48,800	0	0	0	0	0	48,800
Total	0	0	0	0	48,800	0	0	0	0	0	48,800

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-102		
Project Name	Bobcat		
Total Project Cost	\$98,500	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	7 years		

Description

Mini excavator.

Justification

Years of service, general wear and tear.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	45,000	0	0	0	0	0	0	53,500	0	98,500
Total	0	45,000	0	0	0	0	0	0	53,500	0	98,500
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	45,000	0	0	0	0	0	0	53,500	0	98,500
Total	0	45,000	0	0	0	0	0	0	53,500	0	98,500

Capital Improvement Plan

North St. Paul, MN

Project #	EQUIP-23-104		
Project Name	Generac 300KVA		
Total Project Cost	\$142,700	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description
Community Center Generator.

Justification
Critical back-up power for Community Center.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	142,700	0	0	0	0	0	0	142,700
Total	0	0	0	142,700	0	0	0	0	0	0	142,700
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	142,700	0	0	0	0	0	0	142,700
Total	0	0	0	142,700	0	0	0	0	0	0	142,700

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-105		
Project Name	Caterpillar 600 KVA		
Total Project Cost	\$271,912	Department	Electric
Type	Replacement	Category	Vehicles and Equipment
Priority	2 Very Important	Status	Active
Useful Life	22 years		

Description

City Hall Generator.

Justification

Critical back-up power for City Hall.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	271,912	0	0	0	0	0	0	0	271,912
Total	0	0	271,912	0	0	0	0	0	0	0	271,912
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	271,912	0	0	0	0	0	0	0	271,912
Total	0	0	271,912	0	0	0	0	0	0	0	271,912

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-26-002

Project Name Unit 732 Walk Behind Trencher

Total Project Cost	\$35,000	Contact	Electric Director
Department	Electric	Type	Replacement
Category	Vehicles and Equipment	Priority	2 Very Important
Status	Active	Useful Life	15 years

Description

Walk behind trencher is used to install underground electric services.

Justification

Years of service, general wear and tear.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	35,000	0	0	0	0	0	0	0	0	0	35,000
Total	35,000	0	0	0	0	0	0	0	0	0	35,000

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	35,000	0	0	0	0	0	0	0	0	0	35,000
Total	35,000	0	0	0	0	0	0	0	0	0	35,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-26-003		
Project Name	Unit 723 Trailer		
Total Project Cost	\$20,000	Contact	Electric Director
Department	Electric	Type	Replacement
Category	Vehicles and Equipment	Priority	1 Critical
Status	Active	Useful Life	15 years

Description

Utility trailer for hauling around walk behind trencher, mini excavator and the new compact excavator.

Justification

Years of service, general wear and tear. Need to upsize due to increased weight of new excavator.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	20,000	0	0	0	0	0	0	0	0	0	20,000
Total	20,000	0	0	0	0	0	0	0	0	0	20,000
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	20,000	0	0	0	0	0	0	0	0	0	20,000
Total	20,000	0	0	0	0	0	0	0	0	0	20,000

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # UTIL-23-033

Project Name Substation 3 Year Maintenance

Total Project Cost	\$144,200	Department	Electric
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description

Substation 3 Year Maintenance.

Justification

Substation 3 Year Maintenance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	31,400	0	0	34,600	0	0	37,600	0	0	40,600	144,200
Total	31,400	0	0	34,600	0	0	37,600	0	0	40,600	144,200

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	31,400	0	0	34,600	0	0	37,600	0	0	40,600	144,200
Total	31,400	0	0	34,600	0	0	37,600	0	0	40,600	144,200

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Surface Water													
Pond Vegetations Management	ENV-23-003	1	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800
Silver Aerator/Pump Replacement	ENV-23-005	3						41,700					41,700
Casey Lake Aerator Pump Replacement	ENV-23-006	3							18,800				18,800
Ponds Dredging/Maintenance	ENV-24-001	1	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800
Elgin Pelican	EQUIP-23-079	1		246,205									246,205
	Surface Water Total		129,300	378,705	135,900	139,200	142,700	188,000	168,700	153,800	157,500	161,500	1,755,305
	GRAND TOTAL		129,300	378,705	135,900	139,200	142,700	188,000	168,700	153,800	157,500	161,500	1,755,305

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # ENV-23-003

Project Name Pond Vegetations Management

Total Project Cost \$283,400

Type Maintenance

Priority 1 Critical

Useful Life 1 year

Department Surface Water

Category Ponds, Natural Resources & Environment

Status Active

Description

Maintains and preserves the functionality and aesthetics of stormwater management systems, involving a range of annual activities designed to control and manage vegetation growth within ponds and raingardens to ensure their optimal performance. Some key activities that might be included in annual pond and raingarden vegetation management include vegetation assessments, vegetation control, weed and invasive species management, planting and replanting, and regular monitoring and maintenance.

Justification

Effective vegetation management ensures the long-term sustainability and effectiveness of stormwater management systems and helps maintain water quality, prevents system failures, enhances ecological habitats, and contributes to the overall environmental health of the community.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
41,600	Construction	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800
	Total	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
41,600	052 Surface Water Fund	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800
	Total	21,600	22,100	22,700	23,200	23,800	24,400	25,000	25,700	26,300	27,000	241,800

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project #	ENV-23-005		
Project Name	Silver Aerator/Pump Replacement		
Total Project Cost	\$41,700	Department	Surface Water
Type	Replacement	Category	Ponds, Natural Resources & Environment
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Includes the replacement of the Silver Lake aerator pumps with new submersible pumps and baffle replacement at the regularly scheduled 20-year life expectancy for both, based on Ramsey County records.

Justification

Contributes to improved Silver Lake water quality by sustaining desirable aquatic species and preventing hard-freeze fish-kill, providing environmental benefit.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	41,700	0	0	0	0	41,700
Total	0	0	0	0	0	41,700	0	0	0	0	41,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
052 Surface Water Fund	0	0	0	0	0	41,700	0	0	0	0	41,700
Total	0	0	0	0	0	41,700	0	0	0	0	41,700

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # ENV-23-006

Project Name Casey Lake Aerator Pump Replacement

Total Project Cost \$18,800

Type Replacement

Priority 3 Important

Useful Life 20 years

Department Surface Water

Category Ponds, Natural Resources & Environment

Status Active

Description

Includes the replacement of the Casey Lake aerator pumps with new submersible pumps at the regularly scheduled 20-year life expectancy.

Justification

Contributes to improved Casey Lake water quality by sustaining desirable aquatic species and preventing hard-freeze fish-kill, providing environmental benefit.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	18,800	0	0	0	18,800
Total	0	0	0	0	0	0	18,800	0	0	0	18,800

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
052 Surface Water Fund	0	0	0	0	0	0	18,800	0	0	0	18,800
Total	0	0	0	0	0	0	18,800	0	0	0	18,800

Capital Improvement Plan

North St. Paul. MN

Project #	ENV-24-001
Project Name	Ponds Dredging/Maintenance

Total Project Cost	\$1,414,400	Department	Surface Water
Type	Maintenance	Category	Ponds, Natural Resources & Environment
Priority	1 Critical	Status	Active
Useful Life	15 years		

Description

Includes multiple pond and drainage-way maintenance based on need including vegetation removal, sediment removal, vegetation buffer improvements, storm sewer outlet repairs and modifications for capacity and maintenance, erosion repairs, streambank stabilization, and repairs or modifications to other infrastructure items such as adjacent trails, roadways, and storm sewer necessary to conduct the pond/drainage-way maintenance.

Justification

This activity is necessary to address safety, erosion, flood protection, water quality, and to make improvements to storm sewer pond outlets and culverts that are prone to clogging and require frequent maintenance.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
207,600	Construction	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800
	Total	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
207,600	052 Surface Water Fund	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800
	Total	107,700	110,400	113,200	116,000	118,900	121,900	124,900	128,100	131,200	134,500	1,206,800

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-079		
Project Name	Elgin Pelican		
Total Project Cost	\$246,205	Department	Surface Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2015 Elgin Pelican NP Street sweeper.

Justification

To be able to maintain the watershed requirements for debris removal. To be able to assist road patching crews before and after patching of some streets.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	246,205	0	0	0	0	0	0	0	0	246,205
Total	0	246,205	0	0	0	0	0	0	0	0	246,205
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
052 Surface Water Fund	0	246,205	0	0	0	0	0	0	0	0	246,205
Total	0	246,205	0	0	0	0	0	0	0	0	246,205

2026 through 2035
Capital Improvement Plan
 North St. Paul, MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Waste Water													
Chevy 3500 HD	EQUIP-23-073	1					121,900						121,900
Ford F250 With Snowplow	EQUIP-23-074	1							70,500				70,500
Ford E-450 Cube Van	EQUIP-23-076	1					65,300						65,300
John Deere 310SK	EQUIP-23-077	1					304,700						304,700
SCADA System Lift Station Panels	TECH-23-008	3				35,660					40,350		76,010
Televising/Sewer Cleaning	UTIL-23-025	1	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228
	Waste Water Total		134,100	137,433	140,867	180,060	639,900	151,700	226,000	159,388	203,720	167,470	2,140,638
	GRAND TOTAL		134,100	137,433	140,867	180,060	639,900	151,700	226,000	159,388	203,720	167,470	2,140,638

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project #	EQUIP-23-073		
Project Name	Chevy 3500 HD		
Total Project Cost	\$121,900	Department	Waste Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2020 Ford F-550 Super Duty wastewater/lift station repair vehicle.

Justification

This is a mobile toolbox that has a crane on it to be able to safely pull lift station pumps up to the surface to be worked on or cleaned out.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	121,900	0	0	0	0	0	121,900
Total	0	0	0	0	121,900	0	0	0	0	0	121,900
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
049 Waste Water Fund	0	0	0	0	121,900	0	0	0	0	0	121,900
Total	0	0	0	0	121,900	0	0	0	0	0	121,900

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-074		
Project Name	Ford F250 With Snowplow		
Total Project Cost	\$70,500	Department	Waste Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2012 Ford F-250 XL Super Duty.

Justification

This pickup is used for plowing of all utility sites along with trails and cul-da-sacs.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	70,500	0	0	0	70,500
Total	0	0	0	0	0	0	70,500	0	0	0	70,500
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
049 Waste Water Fund	0	0	0	0	0	0	70,500	0	0	0	70,500
Total	0	0	0	0	0	0	70,500	0	0	0	70,500

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-076		
Project Name	Ford E-450 Cube Van		
Total Project Cost	\$65,300	Department	Waste Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	12 years		

Description

Replace Ford F-450 Cube Van.

Justification

This camera truck is used to be able to camera mainline sewer lines, video records them. Then the information is put into gis mapping for sewer service locations, and to record the condition of pipe.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	65,300	0	0	0	0	0	65,300
Total	0	0	0	0	65,300	0	0	0	0	0	65,300
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
049 Waste Water Fund	0	0	0	0	65,300	0	0	0	0	0	65,300
Total	0	0	0	0	65,300	0	0	0	0	0	65,300

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-077

Project Name John Deere 310SK

Total Project Cost	\$304,700	Department	Waste Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	15 years		

Description

Replace 2015 John Deere 310 SK Rubber tire backhoe - paid 75% waste water and 25% electric.

Justification

Rubber tire backhoe is used in many different areas from repairs of Sewer mains, Watermain breaks, Electric repairs.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	304,700	0	0	0	0	0	304,700
Total	0	0	0	0	304,700	0	0	0	0	0	304,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
049 Waste Water Fund	0	0	0	0	228,525	0	0	0	0	0	228,525
050 Electric Fund	0	0	0	0	76,175	0	0	0	0	0	76,175
Total	0	0	0	0	304,700	0	0	0	0	0	304,700

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # TECH-23-008

Project Name SCADA System Lift Station Panels

Total Project Cost	\$107,530	Department	Waste Water
Type	Replacement	Category	Capital Technology
Priority	3 Important	Status	Active
Useful Life	5 years		

Description

SCADA System Lift Station Panels.

Justification

SCADA System Lift Station Panels.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
31,520	Equip/Vehicles/Furnishing	0	0	0	35,660	0	0	0	0	40,350	0	76,010
	Total	0	0	0	35,660	0	0	0	0	40,350	0	76,010

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
31,520	049 Waste Water Fund	0	0	0	35,660	0	0	0	0	40,350	0	76,010
	Total	0	0	0	35,660	0	0	0	0	40,350	0	76,010

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # UTIL-23-025

Project Name Televising/Sewer Cleaning

Total Project Cost	\$1,760,694	Department	Waste Water
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	3 years		

Description

Roughly 242,880 LF of sanitary sewer in the City, 1/3 should be televised/cleaned yearly.

Justification

Sewers are cleaned and televised to gather information on condition of pipes and to show service connections. This information helps us for future locates and more importantly for future utility projects.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
258,466	Construction	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228
	Total	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
258,466	049 Waste Water Fund	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228
	Total	134,100	137,433	140,867	144,400	148,000	151,700	155,500	159,388	163,370	167,470	1,502,228

2026 through 2035
Capital Improvement Plan
 North St. Paul. MN
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Water													
Ford Transit Van	EQUIP-23-066	1	71,900										71,900
2012 Ford F250 With Snowplow	EQUIP-23-067	1							87,700				87,700
2023 Pick-Up Truck	EQUIP-23-068	1								57,700			57,700
2018 Chevy Silverado	EQUIP-23-070	1		45,300									45,300
John Deere 710G	EQUIP-23-071	1	320,200										320,200
Ingersoll Rand 250	EQUIP-23-072	3				29,900							29,900
Northwood Water Tower Paint and Rehab	UTIL-23-001	1							960,200				960,200
New Tower Park Water Tower	UTIL-23-002	2				4,398,200							4,398,200
North Tower Vaults	UTIL-23-003	2							32,100				32,100
Well 1 Rehab Program	UTIL-23-010	1					42,700						42,700
Well 2 Rehab Program	UTIL-23-011	1							44,900				44,900
Well 3 Rehab Program	UTIL-23-012	1						43,800					43,800
Well 4 Rehab Program	UTIL-23-013	1			40,700								40,700
Well 5 Rehab Program	UTIL-23-014	1						43,800					43,800
Meter Replacement Program - 20 Year Program	UTIL-23-016	1		386,400	396,000	405,900	416,100	426,500					2,030,900
12" WM Looping - Gateway Trail	UTIL-23-018	5					713,300						713,300
10" Watermain Looping - Commerce Park	UTIL-23-019	5						1,096,600					1,096,600
8" Watermain Looping - Downtown	UTIL-23-020	5							499,600				499,600
North Tower Base Station & Antenna	UTIL-24-003	1										82,800	82,800
Water Total			392,100	431,700	436,700	4,834,000	1,172,100	1,610,700	1,624,500	57,700	0	82,800	10,642,300
GRAND TOTAL			392,100	431,700	436,700	4,834,000	1,172,100	1,610,700	1,624,500	57,700	0	82,800	10,642,300

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-066		
Project Name	Ford Transit Van		
Total Project Cost	\$71,900	Department	Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2016 Ford Transit Van - Tools for Fire Hydrants, Water Main Breaks.

Justification

This piece of equipment is another mobile toolbox that is mainly used for water repairs, daily rounds of the wells, locates of underground utilities.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	71,900	0	0	0	0	0	0	0	0	0	71,900
Total	71,900	0	0	0	0	0	0	0	0	0	71,900
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	71,900	0	0	0	0	0	0	0	0	0	71,900
Total	71,900	0	0	0	0	0	0	0	0	0	71,900

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-067

Project Name 2012 Ford F250 With Snowplow

Total Project Cost	\$87,700	Department	Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2012 Ford F-250 XL Super Duty.

Justification

This pickup is used for plowing of all utility sites along with trails and cul-da-sacs.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	87,700	0	0	0	87,700
Total	0	0	0	0	0	0	87,700	0	0	0	87,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	0	87,700	0	0	0	87,700
Total	0	0	0	0	0	0	87,700	0	0	0	87,700

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-068		
Project Name	2023 Pick-Up Truck		
Total Project Cost	\$57,700	Department	Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2022 Chevrolet Silverado 1500 PW Supervisor Truck.

Justification

This is used by the supervisor to be able to go out to job sites, construction projects, evaluate winter road conditions, and City building alarms. Also, to be able to respond at all hours to assist with the emergency conditions.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	57,700	0	0	57,700
Total	0	0	0	0	0	0	0	57,700	0	0	57,700
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	0	0	57,700	0	0	57,700
Total	0	0	0	0	0	0	0	57,700	0	0	57,700

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # EQUIP-23-070

Project Name 2018 Chevy Silverado

Total Project Cost	\$45,300	Department	Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Replace 2018 Chevrolet Silverado 1500 PW Director Truck.

Justification

This is used by the Director to be able to go out to job sites, construction projects, evaluate winter road conditions, and City building alarms. Also, to be able to respond at all hours to assist with the emergency condition.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	45,300	0	0	0	0	0	0	0	0	45,300
Total	0	45,300	0	0	0	0	0	0	0	0	45,300

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	45,300	0	0	0	0	0	0	0	0	45,300
Total	0	45,300	0	0	0	0	0	0	0	0	45,300

Capital Improvement Plan

North St. Paul. MN

Project #	EQUIP-23-071		
Project Name	John Deere 710G		
Total Project Cost	\$320,200	Department	Water
Type	Replacement	Category	Vehicles and Equipment
Priority	1 Critical	Status	Active
Useful Life	18 years		

Description

Replace 2006 John Deere 710 G Backhoe - Digger, repair water main breaks, may be replaced by excavator with trailer.

Justification

This rubber tire backhoe is used for Sewer main repair, watermain repair, and for building demolishing.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	320,200	0	0	0	0	0	0	0	0	0	320,200
Total	320,200	0	0	0	0	0	0	0	0	0	320,200
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	320,200	0	0	0	0	0	0	0	0	0	320,200
Total	320,200	0	0	0	0	0	0	0	0	0	320,200

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # EQUIP-23-072

Project Name Ingersoll Rand 250

Total Project Cost	\$29,900	Department	Water
Type	Replacement	Category	Vehicles and Equipment
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Replace 2002 Ingersoll Rand P250 tow behind Air Compressor.

Justification

This air compressor is used to run the jackhammer, blow out curb boxes that might be filled with dirt or rocks. Winterizing all city buildings and irrigation systems, drinking fountains that are not heated.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	29,900	0	0	0	0	0	0	29,900
Total	0	0	0	29,900	0	0	0	0	0	0	29,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	29,900	0	0	0	0	0	0	29,900
Total	0	0	0	29,900	0	0	0	0	0	0	29,900

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	UTIL-23-001		
Project Name	Northwood Water Tower Paint and Rehab		
Total Project Cost	\$960,200	Department	Water
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Northwood Water Tower Paint and Rehab.

Justification

Northwood Water Tower Paint and Rehab.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	960,200	0	0	0	960,200
Total	0	0	0	0	0	0	960,200	0	0	0	960,200
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	0	960,200	0	0	0	960,200
Total	0	0	0	0	0	0	960,200	0	0	0	960,200

2026 thru 2035

Capital Improvement Plan

North St. Paul, MN

Project # UTIL-23-002

Project Name New Tower Park Water Tower

Total Project Cost	\$4,398,200	Department	Water
Type	Replacement	Category	Utility Infrastructure Preservation
Priority	2 Very Important	Status	Active
Useful Life	50 years		

Description

New Tower Park Water Tower.

Justification

New Tower Park Water Tower.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	4,398,200	0	0	0	0	0	0	4,398,200
Total	0	0	0	4,398,200	0	0	0	0	0	0	4,398,200

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	4,398,200	0	0	0	0	0	0	4,398,200
Total	0	0	0	4,398,200	0	0	0	0	0	0	4,398,200

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	UTIL-23-003		
Project Name	North Tower Vaults		
Total Project Cost	\$32,100	Department	Water
Type	Replacement	Category	Utility Infrastructure Preservation
Priority	2 Very Important	Status	Active
Useful Life	25 years		

Description

Update outside and inside where needed, replace doors and windows as needed, keep the well house secure.

Justification

Update outside and inside where needed, replace doors and windows as needed, keep the well house secure.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	32,100	0	0	0	32,100
Total	0	0	0	0	0	0	32,100	0	0	0	32,100
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	0	32,100	0	0	0	32,100
Total	0	0	0	0	0	0	32,100	0	0	0	32,100

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	UTIL-23-010		
Project Name	Well 1 Rehab Program		
Total Project Cost	\$42,700	Department	Water
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	42,700	0	0	0	0	0	42,700
Total	0	0	0	0	42,700	0	0	0	0	0	42,700
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	42,700	0	0	0	0	0	42,700
Total	0	0	0	0	42,700	0	0	0	0	0	42,700

Capital Improvement Plan

North St. Paul. MN

Project # UTIL-23-011
Project Name Well 2 Rehab Program

Total Project Cost \$44,900
Type Maintenance
Priority 1 Critical
Useful Life 10 years
Department Water
Category Utility Infrastructure Preservation
Status Active

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	44,900	0	0	0	44,900
Total	0	0	0	0	0	0	44,900	0	0	0	44,900
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	0	44,900	0	0	0	44,900
Total	0	0	0	0	0	0	44,900	0	0	0	44,900

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	UTIL-23-012		
Project Name	Well 3 Rehab Program		
Total Project Cost	\$43,800	Department	Water
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	43,800	0	0	0	0	43,800
Total	0	0	0	0	0	43,800	0	0	0	0	43,800
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	43,800	0	0	0	0	43,800
Total	0	0	0	0	0	43,800	0	0	0	0	43,800

Capital Improvement Plan

North St. Paul. MN

Project # UTIL-23-013
Project Name Well 4 Rehab Program

Total Project Cost \$40,700
Type Maintenance
Priority 1 Critical
Useful Life 10 years
Department Water
Category Utility Infrastructure Preservation
Status Active

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	40,700	0	0	0	0	0	0	0	40,700
Total	0	0	40,700	0	0	0	0	0	0	0	40,700

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	40,700	0	0	0	0	0	0	0	40,700
Total	0	0	40,700	0	0	0	0	0	0	0	40,700

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # UTIL-23-014

Project Name Well 5 Rehab Program

Total Project Cost	\$80,600	Department	Water
Type	Maintenance	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	7 years		

Description

Pull Pump clean and disassemble and rebuild, recondition motor, sandblast and or replace well column pipes, reinstall pump and hook to system.

Justification

The wells are rehabbed approximately every 10 years or as needed based on service records and well performance.

Prior	Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
36,800	Construction	0	0	0	0	0	43,800	0	0	0	0	43,800
	Total	0	0	0	0	0	43,800	0	0	0	0	43,800

Prior	Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
36,800	048 Water Fund	0	0	0	0	0	43,800	0	0	0	0	43,800
	Total	0	0	0	0	0	43,800	0	0	0	0	43,800

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # UTIL-23-016

Project Name Meter Replacement Program - 20 Year Program

Total Project Cost \$2,030,900 Department Water

Type Replacement Category Utility Infrastructure Preservation

Priority 1 Critical Status Active

Description

City Wide residential and commercial water meter replacement. In 2015 the City started installing new water meters with radios, and antennas on our water towers so all water meters could be read from city hall and take away the need for staff to walk from house to house to get readings. The city replaced approx 5,000 meters.

Justification

Commercial water meters have a 10 year battery life. Residential water meters have a 20 year battery life. When battery goes out the meters no longer read and water usage then has to be estimated. The city will have to start to replace the meters before the end of the battery life. City will have to hire a contractor to help install meters because staff does not have capacity to replace thousands of meters at a time.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	386,400	396,000	405,900	416,100	426,500	0	0	0	0	2,030,900
Total	0	386,400	396,000	405,900	416,100	426,500	0	0	0	0	2,030,900

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	386,400	396,000	405,900	416,100	426,500	0	0	0	0	2,030,900
Total	0	386,400	396,000	405,900	416,100	426,500	0	0	0	0	2,030,900

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # UTIL-23-018

Project Name 12" WM Looping - Gateway Trail

Total Project Cost	\$713,300	Department	Water
Type	New/Expansion	Category	Utility Infrastructure Preservation
Priority	5 Future Consideration	Status	Active
Useful Life	20 years		

Description

12" WM Looping - Gateway Trail.

Justification

12" WM Looping - Gateway Trail.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	713,300	0	0	0	0	0	713,300
Total	0	0	0	0	713,300	0	0	0	0	0	713,300

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	713,300	0	0	0	0	0	713,300
Total	0	0	0	0	713,300	0	0	0	0	0	713,300

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project #	UTIL-23-019		
Project Name	10" Watermain Looping - Commerce Park		
Total Project Cost	\$1,096,600	Department	Water
Type	New/Expansion	Category	Utility Infrastructure Preservation
Priority	5 Future Consideration	Status	Active
Useful Life	20 years		

Description

10" Watermain Looping - Commerce Park.

Justification

10" Watermain Looping - Commerce Park.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	1,096,600	0	0	0	0	1,096,600
Total	0	0	0	0	0	1,096,600	0	0	0	0	1,096,600
Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	1,096,600	0	0	0	0	1,096,600
Total	0	0	0	0	0	1,096,600	0	0	0	0	1,096,600

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # UTIL-23-020

Project Name 8" Watermain Looping - Downtown

Total Project Cost	\$499,600	Department	Water
Type	New/Expansion	Category	Utility Infrastructure Preservation
Priority	5 Future Consideration	Status	Active
Useful Life	20 years		

Description

8" Watermain Looping - Downtown.

Justification

8" Watermain Looping - Downtown.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Construction	0	0	0	0	0	0	499,600	0	0	0	499,600
Total	0	0	0	0	0	0	499,600	0	0	0	499,600

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
048 Water Fund	0	0	0	0	0	0	499,600	0	0	0	499,600
Total	0	0	0	0	0	0	499,600	0	0	0	499,600

2026 thru 2035

Capital Improvement Plan

North St. Paul. MN

Project # UTIL-24-003

Project Name North Tower Base Station & Antenna

Total Project Cost	\$82,800	Department	Water
Type	Replacement	Category	Utility Infrastructure Preservation
Priority	1 Critical	Status	Active
Useful Life	12 years		

Description

M400B2 Base Station 200KHZ and Antenna installed on North Water Tower that reads both electric and water meters.

Justification

This equipment is used to read both water and electric meters throughout the city. This equipment gives us all the information for billing, troubleshooting and various other tools including the ability to cut electric meters without having to go onto a customers property.

Expenditures	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Equip/Vehicles/Furnishing	0	0	0	0	0	0	0	0	0	82,800	82,800
Total	0	0	0	0	0	0	0	0	0	82,800	82,800

Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
050 Electric Fund	0	0	0	0	0	0	0	0	0	41,400	41,400
048 Water Fund	0	0	0	0	0	0	0	0	0	41,400	41,400
Total	0	0	0	0	0	0	0	0	0	82,800	82,800



To

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VIII.D

City Business Action Items & Recommendations

Subject

Adding Application Definition to City Code

Background/Facts

Refer to Staff Memo.

Financial Impact

Recommended Action

City staff are recommending the City Council adopt the attached ordinance amendment that adds the definition of Application to the City Code.

Attachments

1. CC Report - Definition of Application
2. Ordinance No. 2025-XXX Chapter 10.05 Application Definition

Respectfully submitted,
Ken Roberts, Community Development / Community Services Director

City of North St. Paul

City Council Report



From: Ken Roberts, Community Development Director
Sara Lang-Noyola, Community Development Administrative Assistant

Meeting Date: December 16, 2025

Agenda Item: **Add the definition of application to § 10.05 DEFINITIONS.**

INTRODUCTION

City staff have reviewed Chapter 10 of the City Code and have determined the definition of application is needed.

BACKGROUND

In 2025, City staff reviewed the North St. Paul City Code and processes for applications for activities, licenses and permits. The City currently utilizes systems including OpenGov and Baseline for activity, license and permit applications. These systems help streamline the process with efficient workflows, allow for faster communication within the portals and processes payments quickly. City staff currently recommend that all applications are submitted electronically and would like to make this a requirement.

GENERAL INFORMATION – DISCUSSION

City Staff contacted the League of Minnesota Cities for information about requiring all license and permit applications to be submitted to the City electronically. Per an Attorney for the League of Minnesota Cities “I am unaware of any law that would prevent a city from requiring license applicants to use electronic methods. The terms and conditions set forth in licensing ordinances, like other regulatory ordinances, must be reasonable in their terms and conditions and cannot place unnecessary, unreasonable, or oppressive restrictions that conflict with the state or federal constitutions. Whether the terms and conditions set forth in licensing ordinances are reasonable and do not place unnecessary, unreasonable, or oppressive restrictions that conflict with the state or federal constitutions is a question of fact in every case. But courts presume that municipal ordinances are constitutional, placing the burden of proving that they are unconstitutional on the party challenging the ordinance. Licensing ordinances that have survived challenges have included terms that set forth the method of applying for the license, and I see no apparent reason why an electronic process would be any different. Because of the fact-specific nature of constitutional and statutory licensure restrictions, it may be wise to consult with a city attorney before updating the ordinance”

North St. Paul City Attorney, Jack Brooksbank, from Campbell Knutson, added “The current ordinances already require using the City’s provided forms; I think we would be within bounds to decide that the form we are providing is exclusively online. We are generally allowed to stand firm on requiring applicants use our specified forms for everything, and we can reject an application as incomplete if it fails to use our forms.” He continued with the suggestion “...something like adding a definition of “application” to the general code definitions in 10.05 that clarifies that all applications must be made as specified by city staff (i.e., online). That way we do not need the code to specify for each license that it has to be an online application; we can just have a blanket policy that all applications must be online.

Based on the information from the League of Minnesota Cities and the City Attorney, City Staff have developed the following recommendation for the definition of application:

“An application is the formal process of an applicant submitting a filled in and completed form, furnished by the City, to North St. Paul, for authorization to conduct a specific activity. This form and all documentation are required as a prerequisite to the City considering the activity, permit or license.”

RECOMMENDATION

City staff are recommending the City Council adopt the attached ordinance. This ordinance adds the definition of application to Chapter 10 of the City Code.

ATTACHMENT:

1. Ordinance No. 2025 – XXX amending Chapter 10.05 Application Definition

CITY OF NORTH SAINT PAUL
RAMSEY COUNTY, MINNESOTA

ORDINANCE NO. 2025 – XXX

AN ORDINANCE AMENDMENT ADDING THE DEFINITION OF APPLICATION TO THE CITY CODE

SECTION 1. AMENDMENT. North St. Paul City Code Section 10.05 is hereby amended to read with proposed new language **bold and underlined** and deleting the strikethrough language as follows:

§ 10.05 DEFINITIONS.

APPLICATION. An application is the formal process of an applicant submitting a filled in and completed form, furnished by the City, to North St. Paul, for authorization to conduct a specific activity. This form and all documentation are required as a prerequisite to the City considering the proposed activity, permit or license.

SECTION 2. EFFECTIVE DATE. This Ordinance shall become effective upon its passage and publication as provided by law.

ADOPTED by the North St. Paul City Council this ____ day of _____, 2025.

Motion by Council Member _____

Second by Council Member _____

Voting: Aye: Council Member
 Council Member
 Council Member
 Council Member
 Mayor

Nay:

Abstain:

Absent:

John Monge, Mayor

Attest: _____

Brian Frandle, City Manager



To

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VIII.E

City Business Action Items & Recommendations

Subject

Second Amendment to the Agreement with Rum River Consultants

Background/Facts

Refer to staff memo

Financial Impact

Recommended Action

Staff recommend the approval of the second amendment to the agreement with Rum River Consultants.

Attachments

1. CC Contract Amendment 2025 Memo (KR)
2. SECOND AMENDMENT - RUM RIVER (003) (KR)

Respectfully submitted,
Ken Roberts, Community Development / Community Services Director

City of North St. Paul

City Council Report



From: Ken Roberts, Community Development Director
Sara Lang-Noyola, Community Development Administrative Assistant
Meeting Date: December 16, 2025
Agenda Item: **Amendment to the contract with Rum River Consultants**

INTRODUCTION

On January 1st, 2024, the City of North St. Paul and Rum River Consultants entered into a contract for building official services. In October 2025, Rum River Consultants submitted updates to their fee schedule that City staff has reviewed. The updates to their fee schedule have in turn effected the fee schedule for the City of North St. Paul which City staff have included in the packet for City Council on December 16th, 2025. Some of the proposed updates to their fee schedule also need to be reflected as an amendment to the contract with Rum River Consultants.

DISCUSSION

Below are the sections of the existing contract and proposed contract with the most significant changes:

EXISTING CONTRACT LANGUAGE

2. **Term.** This Agreement shall commence on the date first written above and be renewed automatically each calendar year (collectively referred to herein as the "Term"), unless otherwise terminated as provided herein. With the execution of this Agreement, it is the intention of the Contractor and the Jurisdiction to review this Agreement annually.
12. **Termination.** Either party may terminate this Agreement by providing sixty (60) calendar days written notice to the other party. In the event of a material breach by either party, the Agreement may be terminated with ten (10) calendar days written notice to the other party. In the event the Jurisdiction elects to terminate based upon an alleged material breach of the Agreement by the Contractor, the Contractor shall have ten calendar (10) days (or the least amount of time reasonably necessary if longer than ten calendar (10) days) to cure the breach.

Exhibit A

2. Minimum Permit and Plan Review Fees.

- a. A minimum fee of \$90.00 shall be payable to the Contractor for a permit of any type where the Contractor involvement is required.
- b. Where plan review is performed on any permit, a minimum plan review fee of \$50.00 shall be payable to the Contractor.

PROPOSED CONTRACT LANGUAGE

2. **Term.** This Agreement shall commence on the date first written above and be renewed after five years (collectively referred to herein as the "Term"), unless otherwise terminated as provided herein. With the execution of this Agreement, it is the intention of the Contractor and the Jurisdiction to review this Agreement annually.
12. **Termination.** Either party may terminate this Agreement by providing sixty (60) calendar days written notice to the other party. In the event of a material breach by either party, the Agreement may be terminated with ten (10) calendar days written notice to the other party. In the event the Jurisdiction elects to terminate based upon an alleged material breach of the Agreement by the Contractor, the Contractor shall have ten calendar (10) days (or the least amount of time reasonably necessary if longer than ten calendar (10) days) to cure the breach.

Exhibit A

2. **Minimum Permit and Plan Review Fees.** The applicable fees are provided in the current fee schedule. These fees may be amended from time to time and will be reflected in an update to the fee schedule.

City staff and the City Attorney have reviewed the proposed contract language in the Second Amendment and find the proposed changes are acceptable to the City.

RECOMMENDATION

City staff are recommending the City Council approve the attached second amendment to the agreement. This is the second amendment to the original contract with Rum River associates for providing Building Inspection Services for the City of North Saint Paul.

ATTACHMENT:

- 1- Second Amendment-Rum River Contract

**SECOND AMENDMENT TO THE
AGREEMENT
BY AND BETWEEN
City of North St. Paul, AND
Rum River Ventures, LLC DBA Rum River Consultants**

THIS SECOND AMENDMENT (this “Amendment”) is entered into on the Effective Date (defined below), by and between the City of North St. Paul, a Minnesota municipal corporation, 2400 Margaret Street, North St. Paul, Minnesota, 55109 (the “Jurisdiction”) and Rum River Ventures, LLC DBA Rum River Consultants, a Minnesota limited liability company, 23306 Cree Street NW, Suite 103, St. Francis, Minnesota 55070 (the “Contractor”).

RECITALS

WHEREAS, by an Agreement approved by the North Saint Paul City Council on December 5, 2023, (the “Agreement”), the Jurisdiction entered into an agreement for the Contractor to provide services in the capacity of a Certified Building Official, at the direction of the City Manager and/or Community Development Director, under Minn. Stat. §326B.133, in accordance with the Minnesota State Building Code, applicable Jurisdiction Ordinances, and applicable Minnesota law;

WHEREAS, a first amendment to the Agreement was approved by the City’s Council on March 19, 2024, to complete inspections not closed by the previous building official;

WHEREAS, the Jurisdiction and Contractor hereby wish to amend the Agreement to add clarity and to be consistent with Jurisdiction practices and Contractor pricing model.

NOW, THEREFORE, in consideration of the foregoing and the respective representations, warranties, covenants, and agreements set forth below, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

The Agreement shall be amended as follows:

1. Delete Section 2 “Term” of the Agreement in its entirety, and replace with the following:

This Agreement shall commence on the January 1, 2024, and shall be for a term of five (5) years through December 31, 2028. The Jurisdiction and Contractor may agree to extend the agreement for up to one extension, for a 2-year period of time beyond the termination date upon such terms and conditions as the parties shall mutually agree (collectively referred to herein as the “Term”), unless otherwise terminated as provided herein. With the execution of this Agreement, it is the intention of the Contractor and the Jurisdiction to review this Agreement annually.

2. Delete Section 12 “Termination” of the Agreement in its entirety, and replace with the following:

Either party may terminate this Agreement by providing sixty (60) calendar days written notice to the other party. In the event of a material breach by either party, the Agreement may be terminated with ten (10) calendar days written notice to the other party. In the event the Jurisdiction elects to terminate based upon an alleged material breach of the Agreement by the Contractor, the Contractor shall have ten calendar (10) days (or the least amount of time reasonably necessary if longer than ten calendar (10) days) to cure the breach.

3. Modify Exhibit A “Services” as shown on the attached.
4. This Amendment shall be effective upon the date of City Council approval (the “Effective Date”).
5. All other terms and conditions of the Agreement, except to the extent amended herein, remain in full force and effect.
6. The Recitals are incorporated herein.

IN WITNESS WHEREOF, the Parties hereto have signed and executed this Agreement, both in duplicate, on the day and year first above written.

JURISDICTION

John Monge, Mayor

ATTEST:

Brian Frandle, City Manager

CONTRACTOR

Andy J. Schreder, Owner

Exhibit A Services

1. Inspection Services and Additional Requested Work.

- a. Administration services required to conduct plan review and all required inspections associated with a particular project will be charged 75% plan review fees and 75% permit fees due to the Contractor as calculated in accordance with the fee schedule which is reviewed by the Contractor and adopted by the Jurisdiction following the Contractor's recommended changes.
- b. The Contractor has the authority and responsibility to determine project valuation for the purposes of establishing applicable plan review and permit fees. Valuation data may be referenced from the State of Minnesota and/or the International Code Council.
- c. The Contractor will submit invoices for Plan Review and Permit Fees to the Jurisdiction following the issuance of the permit.
- d. The Contractor recommends the previous provider complete all projects that were issued prior to the effective date of this contract. If this is not possible, the following rate options will be discussed and applied on a case-by-case basis:
 1. The Contractor will bill the jurisdiction at a rate of \$95.00 per hour for time spent on all existing projects issued prior to the start of this contract. This includes hourly fees as needed to become familiar with projects. Inspection-related time will include necessary review of the project file, including travel time to the various inspection(s) while within the jurisdiction limits.
 2. If it is determined further services are required to complete reviews of permits and plan reviews that were submitted prior to this contract date, the Contractor is authorized to bill the jurisdiction 75% of total cost of Plan Review Fees and 75% of Permit Fees after written authorization is received by the jurisdiction. These situations typically involve permits that require additional Plan Review services due to their significant size or scope of project.
- e. All projects for which the Contractor has been paid will be the responsibility of the Contractor for all site inspections and documentation required until the completion of the work and satisfactory inspections.
- f. The Contractor will receive 100% of special investigation fee, re-inspection fee, license look-up fee, site inspection (typically no charge for project development inquiries), repetitive plan reviews (as identified by MN Rules 1300.0160, Subpart 5), septic maintenance permit fees, moved building and pre-moved building inspections, copying, postage, and hourly fees.
- g. No additional charge to meet twice with property owners or developers, either in-person or virtually, regarding building codes in preparation of an impending application for building inspection services. If additional meetings are required after two meetings, an

hourly rate of \$95.00 per hour will be billed to the Jurisdiction. 2-hour minimum if meetings are in-person. 1-hour minimum if meetings are held virtually.

2. **Minimum Permit and Plan Review Fees.** The applicable fees are provided in the current fee schedule. These fees may be amended from time to time and will be reflected in an update to the fee schedule.
3. **State Delegation.**
 - a. The Contractor may provide Plan review for Public Buildings and State Licensed Facilities per MN Statute 326B.103 at a rate of 85% of the plan review fees collected in accordance with the Jurisdiction's adopted fee schedule. The Contractor is also authorized to bill the jurisdiction an additional 85% of the permit fee collected with a minimum fee of \$250.00.
 - b. The Contractor may provide Fire Sprinkler/Alarm plan review and other Fire inspection services for Public Buildings and State Licensed Facilities at a rate of 85% of the plan review fees collected in accordance with the Jurisdiction's adopted fee schedule and 85% of the permit fees collected in accordance with the Jurisdiction's adopted fee schedule. The Contractor is also authorized to bill the Jurisdiction an additional 85% of the permit fee collected with a minimum fee of \$250.00.
 - c. The Contractor may provide Mechanical Plan Review and Inspections for Public Buildings and State Licensed Facilities at a rate of 85% of the plan review fees collected in accordance with the Jurisdiction's adopted fee schedule and 85% of the permit fees collected in accordance with the Jurisdiction's adopted fee schedule. The Contractor is also authorized to bill the Jurisdiction an additional 85% of the permit fee collected with a minimum fee of \$250.00.
4. **Plumbing Plan Review Services.** The Contractor is authorized and responsible to act in the capacity of "administrative authority" as defined in the Minnesota State Plumbing Code 4714.0203 for plumbing plan review for commercial construction and remodel work as found in Minnesota Rules 1300.0215, Subp. 6 and Minnesota Statute 326B.43, Subp. 2. The Contractor is authorized to bill the jurisdiction 85% of plumbing plan review fees. The Contractor is also authorized to bill the jurisdiction an additional 85% of the permit fee collected with a minimum fee of \$250.00.
5. **Fire Sprinkler/Alarm Plan Review Services.** The Contractor is authorized and responsible to act in the capacity of "administrative authority" as defined in MN Statute 299F.011 for plan review and inspection services for new and remodel commercial work related to fire sprinkler and alarm systems. Permits are required as specified by Section 105 of the MN State Fire Code. The Contractor is authorized to bill the Jurisdiction 85% of fire sprinkler and alarm system plan review fees. The Contractor is also authorized to bill the Jurisdiction an additional 85% of the permit fee collected with a minimum fee of \$250.00.
6. **After Hours Work.** Inspections and/or other meetings requested outside of normal business hours (Monday through Friday, 8:00 am to 4:30 pm), or agreed upon work schedules, will be

billed at \$125.00 per hour with a 2-hour minimum. These terms can be applied to emergency disaster response and the evaluation of buildings after natural or manmade disasters.

7. **Meeting Attendance Provisions.**

a. The Contractor may attend:

- i. Up to two (2) City Council meetings annually at no charge to the Jurisdiction.
- ii. Up to one (1) staff meeting monthly without incurring charges to the Jurisdiction. This includes meetings pertaining to commercial projects, developments, comprehensive planning, zoning, rental program management, and property maintenance (code compliance) administration.

b. Beyond the aforementioned provisions, additional meetings will incur charges at a rate of \$95.00 per hour. A minimum charge of two (2) hours applies for in-person meetings and one (1) hour for virtual meetings.

8. **Transportation Costs.** The Contractor shall provide transportation to meetings and site inspections within the Jurisdiction at no additional cost.

9. **Zoning Reviews.** If the Contractor is requested by the Jurisdiction to perform a zoning review in tandem with a building permit, the plan review fee will be charged at a rate of 90%. Planning and zoning supplemental services are charged at a rate of \$95.00 per hour.

10. **Property Maintenance.** If the Contractor is requested by the Jurisdiction to perform code compliance administration and nuisance abatement (including stop work orders on projects without proper permits), this service will be charged by the Contractor at a rate of \$95.00 per hour. This includes inspections, verbal and written correspondence, along with preparation for and completion of all meetings, hearings, and court testimony.

11. **Other Services Not Identified.** If the Contractor is requested by the Jurisdiction for a service not identified in "Exhibit A", the rate charged is \$95.00 per hour.



To

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VIII.F

City Business Action Items & Recommendations

Subject

Solid Waste and Recycling Collection Services RFP

Background/Facts

Please refer to the City staff report and proposed request for proposals (RFP)

Financial Impact

Recommended Action

Approve the RFP and authorize its release

Attachments

1. CC 12-16-2025 RFP Approval Memo
2. Final RFP Materials - 12-11-2025

Respectfully submitted,
Ken Roberts, Community Development / Community Services Director

City of North St. Paul

City Council Report



From: Ken Roberts, Community Development Director
Chris Cherne, Community Development Administrative Assistant

Meeting Date: December 16, 2025

Agenda Item: **Solid Waste and Recycling Collection Services Request for Proposals (RFP)**

INTRODUCTION

City staff, along with the consultants at Foth Infrastructure and Environment LLC (Foth), as part of Ramsey County's Technical Assistance program, have prepared a draft Request for Proposals (RFP) for solid waste and recycling collection services for residences in North Saint Paul. The current contract for providing these services in North Saint Paul ends on August 31, 2026. As such, the City needs to start the process of soliciting, finding and entering into a contract with a hauler or contractor to provide these services in North Saint Paul.

DISCUSSION

The city is starting this contract review process now as it can take several months for the City to complete all the steps necessary to get a new contract in place for solid waste and recycling collection services. The steps include preparing the RFP, requesting proposals, reviewing and rating proposals, conducting interviews with haulers (if necessary), making a hauler recommendation to the City Council, negotiating a new contract with the preferred hauler and City Council approval of the final contract.

City staff and the team from Foth have met several times during the last few months discussing what the City should have and needs to have in the next contract for solid waste and recycling collection services. The proposed RFP and Draft contract include all the items and requirements for these services as determined by City staff. Most of the existing requirements and services for solid waste and recycling collection remain unchanged in the proposed RFP and draft contract. For example, we are proposing:

1. A collection system like what the City now has with solid waste and recycling picked up weekly – Tuesday through Friday.
2. Having the collection of yard waste available as an optional service.
3. Having bulky item curb side pick-up available to residents with a fee charged per item.
4. Continuing the recently added food scrap pick up program.
5. The City will continue to provide the primary customer service by taking telephone calls and billing for the services as part of the utility billing.
6. To continue to use 35, 65 and 95-gallon collection carts.
7. The hauler will continue to oversee cart maintenance, storage and delivery.

New or proposed changes to the contract include:

1. The contract would run from September 1, 2026, through August 31, 2031 (5 years).
2. The contract would include an option for 3, 1-year extensions.
3. The city is encouraging the responding contractors to include options and costs for the City to consider for bulky waste pick up. The goal of this is to reduce the demand for the disposal of bulky waste at the Spring Clean-up event by having more options for residents to have their bulky waste items picked up.

The City Attorney has reviewed the proposed RFP and Draft Contract. We have included his comments and suggested changes in each of these documents.

RECOMMENDATION

City Staff are recommending the City Council approve the draft Request for Proposals (including all associated documents) for solid waste and recycling collection services for the City of North Saint Paul. If the City Council approves the RFP as proposed, then the Council should adopt the following motion:

Motion made by _____, seconded by _____, approving the draft Request for Proposals (RFP) and all associated documents for solid waste and recycling collection services for the City of North Saint Paul and authorize city staff to release the RFP to the public.

ATTACHMENTS

1. Request for Proposals dated December 17, 2025
2. RFP Submittal Forms A through H
3. Draft Contract for Solid Waste and Recycling Services
4. Bulky Waste Item List

Request for Proposals

Solid Waste and Recycling Collection Services



City of North St. Paul

2400 Margaret Street N.
North St. Paul, MN 55109-3020

December 2025

Request for Proposals for Solid Waste and Recycling Collection Services

Prepared for
City of North St. Paul
2400 Margaret Street N.
North St. Paul, MN 55109-3020

Prepared by
Foth Infrastructure & Environment, LLC

December 2025

Scheduled Release Date:
December 17, 2025

Proposal Due Date:
February 13, 2026, 4:00 p.m.

Solid Waste and Recycling Collection Services

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RFP Forms

RFP Forms Instructions

Form A:	Proposal Content Checklist
Form B:	Respondent Questionnaire (including references)
Form C:	Certification of Binding Signature
Form D:	Certification of Independent Proposal Pricing
Form E:	Price Worksheet
Form F:	Itemized Listing of Trucks and Other Collection Equipment
Form G:	Acceptance of Draft Contract for Services
Form H:	Acknowledgement of Receipt of Addenda

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RFP Attachments

- Attachment A: Draft Contract for Solid Waste and Recycling Services
- Attachment B: List of Multi-Dwelling Unit Complexes
- Attachment C: Map of Garbage and Recycling Zones
- Attachment D: Current Bulky Item List

1. Introduction

1.1 Statement of Intent and City Goals

This Request for Proposal (RFP), together with the Draft Contract for Solid Waste and Recycling Services (Draft Contract, Attachment A), defines the service standards, specifications and proposal requirements of the Solid Waste and Recycling program for the City of North St. Paul, Minnesota (City). The Draft Contract includes the definitions used in this RFP package. Defined terms are capitalized throughout.

The City seeks competitive proposals from qualified companies (referred to as “Respondents”) to provide comprehensive solid waste and recycling services to all residential Single-Dwelling Units (SDUs) and Multi-Dwelling Units (MDUs) within the City limits. It is the intent of the City to accept and evaluate proposals for Solid Waste services including collection, processing, and/or disposal of Garbage, Recycling, Yard Waste, and Bulky Waste. The goals of the City are to:

1. Provide safe and cost-effective Solid Waste collection services that are directly responsive to the needs of North St. Paul residents and enhance a sense of community;
2. Maximize the recovery of Recyclable Materials; and
3. Improve education of all City residents about Solid Waste services to improve Recycling participation and recovery rates.

The City encourages Respondents to submit their best proposal for the collection of Solid Waste and Recyclable Materials. Qualified Respondents must use a standard carted, single-stream (commingled) method of collecting Recyclable Materials, and also must use a standard carted method of collecting Garbage from SDUs.

Respondents must complete a “Base” Proposal Price Worksheet (Form E) that is similar to the City’s current level of service. Respondents are encouraged to propose “alternate” scenarios, if collection designs include variations to the Base system. Each alternate scenario proposed must be explicitly described and have a distinct, associated pricing using a separate Proposal Price Worksheet (Form E).

The City is included in the Ramsey County (County) Food Scrap Pickup Program (FSPP). All haulers that respond to this RFP acknowledge participation in the FSPP and confirm that they will abide by County FSPP guidelines.

1.2 Background – Description of Current Operations

The City has had an organized Solid Waste program since 2001. The City’s Code of Ordinances (Chapter 55) and the City’s current Solid Waste and Recycling collection Agreement require contracted Garbage and Recycling collection services from SDUs (one unit up to four units per building). There are currently 3,700 SDU households in the

City served under the current Solid Waste and Recycling Contract. The City's current contract with the existing service provider expires on August 31, 2026.

Property owners of MDUs, five units per building and above, are currently responsible for arranging their own Solid Waste collection services and are not under the current City contract. MDU property owners are eligible to opt-in to the City-contracted Garbage and Recycling Collection Services. There are currently no MDUs that have opted into the City's collection services, but a full list of potential MDU properties is included as Attachment B. This list is based on the best available data available to the City and may not be complete.

The City currently employs a single-stream recycling program for the collection of all Recyclable Materials. The list of "Recyclable Materials" is described in detail in the "Definitions" Section of the Draft Contract (see Attachment A).

In 2024, approximately 3,300 tons of garbage and 840 tons of Recyclable Materials were collected from North St. Paul residents residing in SDUs.

According to the most recent Metropolitan Council estimates, the total 2025 population of North St. Paul was 12,726. Table 1 provides the total SDUs served under the contract, and the current MDU counts according to City staff estimates.

Table 1
Housing Unit Structures in North St. Paul

Housing Unit Type	Collection Container Type	Number of Units
Single-Dwelling Units (under current contract)	Carts	3,700 ^(a)
Multi-Dwelling Units (located in 106 buildings, See Attachment B)	Carts & Dumpsters	1,663 ^(b)
Total Number of Housing Unit Structures		5,363

Note:

^(a) Single-Dwelling Units = Household count under current Contract (as per current number of City Garbage/ Recycling customer accounts 2025).

^(b) Multi-Dwelling Units = Per City staff estimates; not currently opted into program.

Garbage collection is weekly, Tuesday through Friday. Recyclables collection is weekly, collected on the same day as Garbage. The City is divided into four zones which correspond to each of the four days that Garbage and Recyclables collections are provided. Table 2 contains the number of SDUs in each zone.

The map of the City's scheduled Garbage/Recycling days, by zone, can be found in Attachment C – Map of Garbage and Recycling Zones. These current zones must be unchanged for the Base Proposal scenario.

Table 2
Single-Dwelling Unit Counts by Zone

Collection Day (“Zone”)	Number of Single Units
Tuesday	829
Wednesday	880
Thursday	1050
Friday	941
TOTAL (Number of Households Currently under Contract)	3,700

Note: Single-Dwelling Units = Household count under current Contract, 2025 estimates.

Yard Waste is collected weekly on the same collection day within the zones during the Yard Waste season (mid-April through mid-November, weather permitting, plus a two-week Christmas Tree collection in January). Residents must subscribe to the program to receive a 95-gallon Yard Waste container. Residents may put out up to 10 additional paper composting bags per week alongside their City-provided container. If residents do not subscribe to the cart service, the pay-per-bag Yard Waste option allows for collection on-call.

Bulky Waste collection service is available only to residential SDUs on a cost-per-item basis. The City’s contractor provides itemized costs for bulky waste items collected. Currently, Bulky Waste pickups are scheduled through the City. Residents are then charged, by the City, a fee per item picked up. Currently, there is no limit on the number of bulky items that can be set out for pick up. All Bulky Waste items must come from the household requesting pickup. The Bulky Waste service is not intended to replace the need for a large roll-off for projects such as a remodeling project or a major clean-up. The Contractor shall be responsible for Bulky Waste tipping fees and/or any other disposal cost. The City is interested in reviewing potential alternate scenarios available to residents for Bulky Waste management.

Textiles are being collected curbside by the current hauler. Residents place usable clothing or shoes into a plastic bag, label the bag as “linen” and place the bag on top of their recycling cart. These items are being donated to Simple Recycling. The City would like to continue to have a textile recycling program.

The City provides the resident billing and administrative customer service with in-house City staff. The contractor provides customer service (i.e., a customer service call center) related to collection operations. The customer service call center operates during regular City Hall business hours. The City pays the R&E Center Garbage disposal tipping fees directly to Ramsey County (Respondents may submit an alternate scenario where the contractor pays the garbage disposal costs directly to Ramsey County).

Alternate scenarios for Collections, Bulky Waste collections, Garbage & Recycling Zones/Schedules are welcome. Respondents must clearly specify each proposed change in the Questionnaire (Form B) response to this question and provide a Proposal Price Worksheet (Form E) for each alternate scenario. The cost of educating residents about such a change to programs must be solely paid for by the Contractor, and plan for this education laid out in the alternate scenario.

2. Description of Proposal Scenarios

2.1 Base Proposal Scenario

The “Base” collection scenario identified by the City for purposes of this RFP is similar to the current operations. Section 1.2 above and the Draft Contract (Attachment A) describe the collection service standards and Contract provisions for the Base scenario. Including the following:

- The City intends to include all MDUs in the new Contract for Recyclables collection services. Garbage services will remain the responsibility of the multi-unit property owners, but these properties may continue to elect to “opt-in” to the City’s contracted Garbage service at the owner’s discretion.
- The City owns all the Garbage, Recycling, and Yard Waste carts. The Contractor shall be responsible for all cart management services (e.g., repairs, replacements, warranty work, size switches, storage and inventory management, etc.). City staff will not physically touch or store the carts as part of the new system. The Contractor will maintain an inventory of new and replacement carts and parts (e.g., lids, wheels, axles) sufficient to provide immediate cart replacement and repair services.
- The current “Pay-per-Item Bulky Waste service” shall remain for the Base Proposal. A sample bulky price sheet must be provided.
- Textile recycling is requested to remain for the Base Proposal. Pricing for this service must be itemized separately in the price worksheet (Form E), and a description of how the program will work and who you will be working with for recycling/reusing of materials must be provided.

Respondents at minimum **must** complete the Base Proposal price worksheet (Form E).

2.2 Alternate Scenarios and Service Options

Respondents may propose alternate scenarios if the Respondent chooses to offer a variation to the current Base Proposal system. The following list of alternate scenarios provides ideas of what the City is open to considering:

- **Changes to Bulky Waste Collection Service.** Respondents should provide a detailed alternate program or programs for Bulky Waste. Include logistics for who would schedule, log items, and do billing. An itemized Bulky Waste sheet (Form H) should be submitted with their proposal.
- **Contractor in Charge of City Cleanup Event Planning.** Provide one or two events per year. The City expects the selected contractor to participate in a spring cleanup event and possibly other cleanup events throughout the year.
- **Changes to Textile Collection Service.** Respondents can provide an alternate service option for the collection of textiles at the curb. Include descriptions of the program, education to residents of the changes, how materials will be managed, and pricing.

The City welcomes additional alternates not specified above that add value (e.g., additional services); however, all Respondents must submit a Base Proposal.

3. Multi-Dwelling Unit Recyclables Collection Requirements

The following collection requirements are for Recycling service only at MDUs and does not pertain to curbside Recycling service at SDUs. Weekly single-stream Recyclables collection will be provided by the Contractor from MDUs that opt-in for the properties listed in Attachment B. Currently, no MDUs have opted into the program. MDU Recycling stations will likely be a cluster of Recycling carts or a Recycling dumpster, or both. Carts shall be provided by the City; dumpsters shall be provided by the Contractor.

The number and location of MDU Recycling stations shall be adequate in number, convenient in location, and accessible to all MDU residents. The MDU Recycling stations must be planned to be of sufficient capacity and collection frequency to avoid overflowing of Recyclable materials.

The Contractor, together with the building owner and City staff, shall propose the number, type, and location of the MDU Recycling stations to each MDU building owner, but the City retains the right to approve the service levels. Respondents should clearly describe their proposed process for planning the MDU Recycling stations including: types of Recycling containers to be used; the service levels to avoid overflowing; and how they will best serve the MDUs to encourage recycling.

Respondents should clearly describe, and provide examples, on how they intend to establish the MDU Recycling system to provide clear educational signage and other public education tools to help reduce contamination and encourage successful programs.

4. City Buildings and Parks Facilities

The Contractor shall provide dumpsters for Garbage and commingled Recyclable Materials collection service once per week at all City Buildings and Parks Facilities listed below:

- City Hall, 2400 Margaret Street
(Two, 4 cubic yard dumpsters: one each for Garbage and Recyclables)
- Community Center, 2300 North St. Paul Drive
(One, 5 cubic yard dumpster: one for Garbage)
- Public Works Facility, 2303 North Saint Paul Drive
(One, 10 cubic yard dumpster: for Recyclables)
- Commercial Garbage/Recycling service cooperative, City garage facility
2549 Seppala Boulevard
(Two, 4 cubic yard dumpsters: one each for Garbage and Recyclables)
- Casey Lake Park, 2085 17th Ave East
(One, 10-cubic-yard dumpster: for Garbage)

The dumpsters shall be sited at specific, City-designated locations. The City will negotiate the exact service levels (e.g., dumpster size and collection frequency) with the successful Respondent.

Respondents should clearly describe their proposed process for planning the number of Garbage and Recycling containers and collection frequencies at the City Buildings and Parks Facilities to avoid the overflowing of Recyclable Materials.

The Contractor shall pay Garbage disposal costs from dumpsters. Therefore, proposed prices for City Buildings and Parks Facilities served with dumpsters shall itemize both Garbage collection and disposal prices. This will allow the Contractor to service non-Contract stops without the added effort of collecting “straight loads” of only North St. Paul materials from dumpsters.

Respondents should clearly describe how they intend to set up the City Buildings and Parks Facilities Recycling system to provide clear educational signage and other public education tools to help reduce contamination.

5. Yard Waste

The Base scenario must assume the current subscription Yard Waste service. The Base scenario also includes continuing the option for residents to use the “pay-per-bag”, on-call Yard Waste service. This includes weekly Yard Waste collection from mid-April through mid-November (weather permitting), plus a Christmas Tree collection throughout the month of January. Yard Waste shall be picked up on the same day as

Garbage collection. Carted Yard Waste service shall be unlimited. There will be no additional charge to the City for collection of one additional Yard Waste cart at a SDU.

6. Bulky Waste

The Base Proposal scenario must assume the current unlimited Bulky Waste item collection service for residential SDUs. Currently, there is no limit on the number of Bulky Waste items that can be set out for pick up on a pay-per-item basis. The current list of example Bulky Waste items is contained in Attachment E (Bulky Items List).

7. Public Education and Outreach

The City intends to significantly enhance public education and outreach related to Recycling and general Solid Waste issues during the term of the Contract. The Contractor shall be considered a full partner in public education planning and implementation. Minimum public education responsibilities are specified in the draft Contract (Attachment A).

In their proposals, Respondents should clearly describe how these minimum public education tools will be implemented and are encouraged to offer additional added value public education/outreach tools. Respondents should include proposed plans for providing public education in multiple languages (appropriate to the demographics of North St. Paul) for households that use English as a second language.

8. Pollution Reduction and Environmentally Sustainable Initiatives

The Contractor shall demonstrate a commitment to reducing air pollution from collection vehicles. In addition, the Contractor shall keep the City informed of their current efforts and their future plans to reduce greenhouse gas emissions (from collection operations, processing operations, transporting materials to market, etc.) as well as any environmentally sustainable initiatives that are a part of the Respondent's business operations or are planned for the future. If the Respondents have a sustainability plan for their company, this should be described in the proposal.

9. Payment Terms

The final price schedule for Solid Waste services will be established based directly on the Contractor's proposal and any amendments in negotiations of the final Contract. Monthly payments from the City also will be based on the number of household units certified by the City.

By October 1 of each year, the Contractor shall perform their own field audit to count SDUs and MDUs served. By November 1 of each year the City will review the number of certified SDUs and MDUs and notify Contractor of any changes. The Contractor shall submit itemized invoices for collection services provided to the City on a monthly basis.

The Contractor shall submit the monthly documentation and reports as detailed in the final Contract with the monthly bill. The city will not release Payment to the Contractor unless the required information is included with the monthly bill or submitted separately according to the deadlines as specified in the final Contract.

10. Term of Contract

The term of the new Contract will be a period of five years from September 1, 2026, through August 31, 2031. The City may consider up to three, one-year extensions based on a proposed extension from the Contractor. The final decision on any Contract extension will be at the City's sole discretion.

11. Submitting Proposals

To the best of its ability, the City will use the process and schedule outlined below in the RFP for its decision-making regarding this RFP.

11.1 RFP Schedule

Table 3 itemizes the tentative RFP schedule. This schedule is subject to change by the City.

Table 3
RFP Tentative Schedule

2025	
December 16	City Council authorizes release of RFP packet
December 17	Publish RFP packet
2026	
January 9	Questions due/Respondents' notifications of intent to submit proposal due
January 23	City responds to Respondents' questions
February 13	Proposals due
Feb 16 – March 13	City evaluation of proposals
March 16-20	Interviews with selected Respondents (if necessary), to be determined by the City, e.g., if there are multiple submissions accepted or if they are necessary to thoroughly evaluate alternative proposals.
March 23 – April 10	Proposal evaluation completed by City staff
April 21	Staff presentation to City Council with recommendation
April/May 2026	Negotiations to finalize Contract
May 5 or 19	City Council meeting: Request to approve and authorize execution of final Contract
June 1	Final Contract executed. Notice to proceed
September 1	First day of collections under new contract

11.2 Notification of Intent and/or Questions

Prospective Contractors interested in responding to this RFP shall notify the City via email of their interest. Questions, requests for clarification, or requests for information about this RFP or process must be submitted only via email. Notifications of intent and/or questions should be sent to:

Ken Roberts, Community Development Director
E-mail: ken.roberts@northstpaul.org

Notifications shall include the Respondent's company, contact person's name, contact person's title, address, phone number, and e-mail address. Notification of intent and/or questions must be made **by 4:00 p.m. Wednesday, January 9, 2026**. It is the responsibility of the Respondents to ensure their Notification of Intent is received by the City.

All questions and requests for more information and the City's responses will be summarized in writing and shared, via e-mail, to all prospective Respondents by close of business **Friday, January 23, 2026**. Prospective Respondents are those who provide a notice of intent to submit or submit questions to the City.

11.3 City Designated Contact

Any unauthorized contact concerning this RFP with any other City staff, County staff, County consultant, or City Council Members may subject the Respondent to disqualification from further consideration. This restriction will be in effect from the date this RFP is released through the date of final Contract execution.

11.4 Proposals Held Confidential

Proposals will be treated in accordance with the Minnesota Government Data Practices Act, Minn. Stat. § 13.591. Only the company names of Respondents submitting proposals will be made public during the bidding process. All proposal documents shall be held as confidential until completion of the selection process. After the City completes the selection process, all information submitted shall become public with the exception of any trade secret data as defined in Minn. Stat. § 13.37, subd. 1(b).

11.5 Review of Proposals

City staff will review and analyze the details of the qualified submitted proposals and finalize the evaluation process. (See the "Evaluation Criteria" Section below within this RFP.) If necessary, the staff may request interviews of potential Respondents. The staff will then make a recommendation to the City Council.

11.6 Negotiations

City staff will negotiate with the top ranked Respondent and proposal. If negotiations with top-ranked Respondent are not successful, the City may then initiate negotiations with second ranked Respondent, and so on. The City reserves the right to negotiate specific work elements with a Respondent into a Contract of lesser or greater expense than described in this RFP or the Respondent's Proposal.

11.7 Award of Contract

Once a final Contract has been successfully negotiated, City staff will present its recommendations about the Contract to the City Council. The City Council must approve the contract for it to become operative. If approved, the City Council will authorize the Mayor and City Manager to execute a final Contract.

11.8 New Contract

Collection services under the new Contract will commence operations on **September 1, 2026**, but planning, preparations, and transition implementation will take place as soon as contract is executed.

12. Proposals May be Rejected in Whole or Part

The City of North St. Paul reserves the right to:

- Reject any or all proposals;
- Reject parts of proposals;
- Negotiate modifications of proposals submitted;
- Accept part or all of the proposals on the basis of consideration(s) other than proceeds or cost; and
- Contract with two or more Contractors for selected service elements.

13. How to Submit Proposals

Proposals will be accepted only from those who submitted a Notification of Intent and/or Questions as described in this RFP. Proposals shall be submitted to City Hall no later than **4:00 p.m. on Friday, February 13, 2026**, as follows:

1. **Submit six hard copies** of the proposal and all attachments in a sealed envelope with the name of the proposing company on the outside and addressed as follows:

Enclosed: "Solid Waste and Recycling Collection Services Proposal"
City of North St. Paul
City Hall
Attn: Ken Roberts
2400 Margaret Street N.
North St. Paul, MN 55126

Proposals will be date-stamped and treated as confidential during the RFP process in accordance with Minn. Stat. § 13.591.

2. **One electronic copy** of the proposal must also be submitted via email to **Ken Roberts at ken.roberts@northstpaul.org**. The proposal file must be formatted as a PDF or a suitably compatible alternative.

14. Proposal Content

14.1 Proposal Content Checklist

Qualified proposals must include all of the elements referenced in this RFP. A Proposal Content Checklist can be found in Form A.

14.2 References

Respondents must include a list of three references, including other municipal or other government agency clients receiving similar services as part of the responses to the Respondent Questionnaire (Form B).

14.3 Litigation

Respondents should include a statement as to any litigation in the past five years within the State of Minnesota and the current status of that litigation as part of the responses to the Respondent Questionnaire (Form B).

14.4 Price Worksheet(s)

Respondents must complete a Base Proposal scenario within the price worksheet (Form E) as part of each proposal they submit. Respondents may complete one or more alternate price worksheet(s) as well, but these must be clearly labeled as an “Alternate” with an associated, descriptive title. The Respondent’s proposal narrative must clearly describe details of the proposed operations of the alternate including how the service differs from the Base Proposal.

14.5 Base Proposal (Required)

This Base Proposal scenario assumes a system similar to the City’s current Garbage collection system and single-stream Recyclables collection/processing system.

Respondents must provide an explicit description of the following collection design details, as described in this RFP:

- Ability to meet the City’s requested specifications as described in the RFP;
- Residents’ material preparation and set-out requirements;
- Handling and educating residents about Non-Targeted Materials and Unacceptable Materials;
- Any other Collection system design and operational elements the City will need to fully understand the proposal;
- Methods of handling resident orders for cart switches, repairs, or replacements;

- Customer service standards and procedures;
- Methods to plan and implement the best, right-sized Garbage and Recycling containers and collection service levels at MDU and City Buildings and Parks Facilities; and
- Minimum methods to be used to help reduce contamination of Recyclables at MDUs.

14.6 Alternate Proposals and Service Options

The City encourages Respondents to submit alternate Proposals and/or additional service options (see Section 2.2 for definitions and descriptions), especially regarding a bulky waste pickup and disposal systems for the City.

The City will consider Alternate Proposals and additional service options, in addition to the pre-defined alternates and options in this RFP.

14.7 Additional Services

Respondents are encouraged to provide descriptions of additional services proposed to be provided, including but not limited to:

- Additional public education beyond the RFP requirements (e.g., Recycling education materials targeted for a specific neighborhood, targeting a specific material type, providing public education tools in multiple languages, etc.).
- Ability/willingness to participate in additional Recycling outreach activities in the City (speaking at events, enhanced social media, etc.).
- Specific additional means to reduce contamination of Recyclables at MDUs.

15. Respondents May Team with Other Companies

It is recognized that some Respondents may wish to subcontract with other companies for certain service elements such as Recyclables processing/marketing services. This is allowed as needed, but all such Contractor-Subcontractor relationships must be explicitly described and approved by the City in writing prior to a subcontractor performing any work.

The City will contract with only one primary Contractor for the Solid Waste collection services. The Contractor shall be responsible to ensure any approved subcontractor will meet the same terms and conditions.

Multiple Respondents may team up with other complementary hauling or Recycling companies provided there is no collusion. A company may be listed as a part of more than one team as long as this company submits a written certification that no collusion occurred between competing proposals.

16. RFP and Proposal to Become Part of Final Contract

The contents of this RFP as amended, the successful proposal, and any written clarifications or modifications submitted by the successful Respondent and approved by the City shall become part of the contractual obligations and be incorporated by reference into the final Contract. If any provision of the final Contract is in conflict with the referenced RFP or proposal, the final Contract shall take precedent.

17. Evaluation Criteria

The City will evaluate the proposals submitted to determine the best value for the City and its residents. The City will use a comprehensive set of criteria to evaluate the merits of each proposal. The criteria will include, but is not limited to, the following. (This list is not inclusive of all criteria the City may use to evaluate proposals.)

17.1 Economics

- The proposed price of Garbage and Recyclables collection service from carts (e.g., price per household per month of collection services for SDUs and MDUs).
- The proposed price of Garbage and/or Recycling collection service from dumpsters at City Buildings and Parks Facilities, or other MDUs that opt-in.
- The proposed price of Yard Waste collection from SDUs in carts (annual subscription service) and “pay-per-bag” (on-call service).
- The proposed “Per Item Fee” price for Bulky Waste collection service.

17.2 Education

- Proposed public education tools and services offered beyond RFP requirements (e.g., recycling education materials targeted for a specific neighborhood, providing public education tools in multiple languages, targeting a specific Recyclable Material type, etc.).
- Proposed Recycling public education tools that the Contractor will provide in cooperation and coordination with MDU building owners (e.g., posters, signage, etc.).
- Examples of involvement in community events and ability/willingness to participate in potential recycling outreach activities in the City.

17.3 Environmental

- End use for the Recyclable Materials collected from the City's SDUs and MDUs. Use of local or domestic end markets. Means to address fluctuating market prices and demand.
- Amount of MRF residuals from the processing of Recyclable Materials.
- Innovations proposed to increase Recycling participation, tonnages and materials collected, and reduce generation of Garbage.
- Ability/willingness to provide Recycling collection opportunities for community events or City-sponsored events (e.g., Recycling of mattresses, carpeting, and/or appliances).
- Current efforts and future plans to reduce greenhouse gas emissions (from collection operations, processing operations, transporting materials to market, etc.) as well as any environmentally sustainable initiatives that are currently a part of the Respondent's business operations or are planned for the future.

17.4 Qualifications

- Strength of qualifications of the Respondents (together with any proposed subcontractors), especially related to the particular needs of the City.
- Comments from the Respondent's references.
- Responsiveness to all provisions of this RFP packet, including accuracy and clarity of the submission.

Table 4
Proposal Evaluation Criteria

Minimum Qualifications	
<i>Relevant experience, references and capacity</i>	Pass/Fail
Category	Weight
Qualifications	35%
How Well Proposal Meets Community Values:	
<i>Equity</i>	10%
<i>Other community values elements (education, environmental, etc)</i>	10%
Economics/Price*	35%
Past Performance (e.g., Survey of other Cities)	5%
Value-Added Plan	5%
Total	100%

Note:

* The City will use the following formula to score the proposed price: Lowest proposed total annual cost estimate, divided by Respondent's price, multiplied by the maximum score of 35 points.

17.5 Bidding Notes

- All bidders should note this contract is not subject to the competitive bidding statutes.
- Post-submission negotiations may not result in material changes to the bid packages. The City will disqualify any bid requiring material changes from negotiation.
- The City will score alternative proposals separately with their own merits.

18. Standard Contract Agreement Terms and Conditions

The draft Contract (Attachment A) contains the City's standard terms and conditions for the following legal requirements:

- Liquidated Damages
- Insurance and Other Legal Risk Management Requirements
- Transfer of Interest
- Data Practices
- Contract Termination
- Contractor's Working Conditions and Employee Safety Procedures

All Respondents must thoroughly review Attachment A – Draft Contract for Services and its entire contents and then sign Form G – Acceptance of Draft Contract for Services.

RFP Forms

City of North St. Paul
RFP for Solid Waste & Recycling Collection Services

RFP FORMS A THROUGH H

Instructions:

Please use this Word document to enter your responses to the RFP questions. When you're done, please print and sign the final forms for submittal with your proposal and submit an electronic copy via email. The electronic proposal file must be in a PDF format.

You also may print out this document, fill in your numeric answers by hand, attach additional sheets for typed narrative answers, sign the forms, and upload electronically to submit via email. All forms completed manually must be clear and legible.

The Proposer must complete and submit all forms for the proposal to be deemed responsive. The Proposer must indicate clearly on the form(s) if any information is not applicable. All forms must be executed by an official authorized to bind the Proposer and must be submitted as part of the proposal.

Form A: Proposal Content Checklist

Instructions: Please check off the forms and other proposal sections to assure that your proposal is complete and all forms are signed:
--

- ☐ Proposal Cover Letter
- ☐ Form A: Proposal Content Checklist
- ☐ Form B: Respondent Questionnaire (including references)
- ☐ Form C: Certification of Binding Signature
- ☐ Form D: Certification of Independent Proposal Pricing
- ☐ Form E: Price Worksheet
- ☐ Form F: Itemized Listing of Trucks and Other Collection Equipment
- ☐ Form G: Acceptance of Draft Contract for Services
- ☐ Form H: Acknowledgement of Receipt of Addenda

Form B: Respondent Questionnaire

Instructions: Please use this form and attach additional pages as may be necessary to properly respond to each of the following questions. The word “Company” as used below includes partnerships, corporations, and/or sole proprietorships. **Note:** *If this is a teaming arrangement, please list all team members providing: organization name, contact person, address, telephone number, email, website.*

General Contact Information:

Name of Company

Proposing:

Address:

Telephone:

Email:

Website:

Name of contact person:

Type of organization:

(e.g., corporation, joint venture,

partnership, individual)

Length of time you have been in business under your present company name?

Is this a “Team” proposal? ☐ Yes ☐ No

If yes, please list the name of the other organizations proposing as a part of your Team.

(A letter of intent to intent to team should be included from each organization.)

1.

2.

3.

References: Provide, on separate page(s), three (3) collection service references. Include: the name of the municipality or other government agency, number of households served, contract structure between the organization and current status, type of materials collected, summary of service level (e.g., weekly or EOW curbside recycling in carts, etc.).

If this is a teaming arrangement, collection service references for each team member should be submitted.

Qualifications Questionnaire

General Management

Describe the management structure of your company, including local decision-making authority related to this Contract and successful working relationships with municipalities and/or public solid waste agencies.

Financial Stability and Strength

Provide financial data for the previous three years (e.g., balance sheets, annual report).

Solid Waste & Recyclables Collection Additional Experience

List other communities in Minnesota for which you provide contracted services for solid waste and/or single-stream recycling similar to those solicited in this RFP. Include the length of time you have provided those services, and the number of customers in each contract. Describe your experience with collections from residential, single-dwelling households and multi-dwelling units (MDUs).

Special Events

List and summarize your past experience with providing recycling services at special events (e.g., community clean up events, other community events, etc.).

MRF Residuals History

List the process residuals rate for similar residential curbside recyclables collected for the past three years, even if the materials recovery facility (MRF) is owned or operated by another company. Identify the name and location of each MRF and the residual rate (percent of total incoming curbside residential recyclables).

Measurement of Contaminants as Collected

Describe your plan for measuring the frequency (e.g., percent of single-dwelling units that place unacceptable materials in the Recycling cart) and type of contaminants as collected.

Measurement of Participation

Describe your plan for measuring the participation rates of curbside Recycling customers (e.g., percent of single-dwelling units and opt-in establishments that set out Recyclables at least once over a six-week period of observation).

Recyclables Marketing Plan

What is your plan to address the fluctuating market prices for Recyclables?

Business Information

Complete this Section for the Proposer and, if applicable, each member of a Teaming arrangement.

Within the past five (5) years, has the Company submitting this proposal failed to complete a contract? ☐ Yes ☐ No

If so, state name of parties to the contract, the date of the contract and the reason for non-completion. If a bond was posted, state the contact information for the bond company.

Within the past five (5) years has the Company submitting this proposal or any facility or property owned or operated by this Company failed to perform any of its contract obligations with any municipality, county or other public entity? ☐ Yes ☐ No

If so, state the nature of the failure.

Within the last five (5) years, has the Company submitting this proposal, or any facility or property owned or operated by your Company ever been the subject of administrative or judicial action for alleged violation of the conditions of a permit issued by a governmental entity; or alleged violations of environmental, zoning, or public health laws or regulations? ☐ Yes ☐ No

If so, state the details and disposition.

Has the Company submitting this proposal, or has any of its subsidiaries, been a party to any lawsuits within the last five (5) years that may affect its ability to perform the obligations described in the proposal? ☐ Yes ☐ No

If so, list these lawsuits.

Proposal Description

Provide a clear summary of your proposed solid waste and recycling services operations including explicit deviations from the specifications within this RFP packet. Describe any expectations for City responsibilities not specified in this RFP packet.

Safety Plans and Records

Summarize your safety plans for route collection operations to protect both residents and your workers.

Summarize your safety plans for MRF operations (if you own your own MRF) and truck unloading procedures at the MRF.

Have you had any OSHA – reportable accidents within the past three years in Minnesota? ☐ Yes ☐ No If so, please summarize.

Cart Management Plan

The City's currently owns the Trash, Recycling, and Yard Waste carts and plans to continue with that scenario. Describe how you plan to manage cart inventory, size switches, repairs, maintenance, new labeling, warranty work, etc.

Contract Transition

What is your plan for transition of operations between the current operations and the new Contract operations? Describe proposed timing of these transitions including: truck acquisition (if needed); personnel training for collection and customer service call center staff; public notices; etc.

Proposed Additional Recyclable Materials

Do you plan to collect and recycle any additional Recyclable Materials other than the minimum items listed in Attachment A, Sec 2. Definitions? ☐ Yes ☐ No

If yes, please itemize, including your materials marketing strategy to assure consistent end market outlets and actual Recycling of these additional items. *(Note that you may request end market information be held as confidential under the Minnesota Government Data Practices Act procedures and standards.)*

Proposed Destination of All Materials

In addition to the list of end markets for traditional recyclables, describe the ultimate processing or disposal facilities for all other materials to be collected as a part of this contract (e.g., recyclable items from the cleanup events such as appliances, C&D materials, etc.).

Proposed Spring/Fall Cleanup Days Operations

The City currently has a Spring Clean Up day, typically in May. Describe your proposed operations for supporting collections from the City's annual Clean Up Day as part of your Proposal (minimum requirements). Subcontracting shall be allowed and encouraged if necessary to provide the full spectrum of required services.

The City is also interested in, and encourages alternate proposals with additional value-added services that supports the City's sustainability goals (e.g., enhanced reuse and/or recycling of bulky items collected from the Clean Up Days, scheduled curb side pick-up services for bulky items or other methods to increase the options for the disposal of bulky items).

Clean Up day shall continue to be billed separately from the collection contract.

Public Education

The City and the Contractor will plan for a coordinated public education campaign. Does your Company use "education tags" that are left by your collection crews at the time material is left behind? ☐ Yes ☐ No

If yes, please attach an example of one such education tag from another community.

Describe your proposal to improve participation in low participation communities including Multi-Dwelling Unit Buildings.

How do you propose educating individual residents in households who do not participate in curbside Recycling to improve Recycling participation?

What forms of electronic communication and public education are you proposing to use to help educate North St. Paul residents and businesses about their solid waste and recycling collection programs?

Do you utilize a Recycling app for residents to receive customized Recycling messages sent to their smart phone or other mobile device. ☐ Yes ☐ No

If yes, please identify the app, any current municipal customers that use it, and describe how it will work for North St. Paul including a roll-out schedule.

What other (non-electronic) public education efforts have you used successfully in the past that are directly relevant to scope of service described in this RFP?

What other public education efforts have you used successfully in the past that are directly relevant to this scope of service?

What are your plans for additional public education outreach efforts to enhance recycling participation?

How do you propose establishing lists and then targeting residents for customized public education who do not participate in curbside recycling?

What are your plans for providing public education in multiple languages (appropriate to the demographics of North St. Paul) for households that use English as a second language?

Customer Service and Other Community Relations Services

Describe your call center plans. At a minimum, describe:

Location of the call center.

Hours of live call center operations (i.e. a live person receives the phone call, whether directly upon incoming call or through an automated selection to speak to a representative).

Average call center response times (time from arrival of call to “live” customer service employee contact with caller).

Methods to support your customer service representatives to train them on North St. Paul-specific service elements and Contract standards.

Do you currently use some form of “Frequently Asked Questions” (FAQs) together with standardized call center responses that are customized to a local community?

☐ Yes ☐ No If so, please provide a current example of such FAQs/responses.

Methods to link customer complaints to improved route services for North St. Paul residents.

Proposed means to communicate with residents and City staff changes in collection schedule under severe weather incidents and holidays.

Methods of reporting calls made to customer service from North St. Paul residents.

Payment Impacts

Please describe how your proposed equipment and operations will minimize impacts on street pavements within North St. Paul.

Clean Operations

Please describe how your proposed equipment and operations will minimize litter and debris within North St. Paul.

Quiet Operations

Please describe how your proposed equipment and operations will minimize noise within North St. Paul.

Local Markets

Please describe how your proposed operations and materials marketing plans will maximize the use of local end markets to the maximum extent possible.

Please describe where the percentage of Recyclable materials from your operations in the Twin Cities are marketed: e.g. in Minnesota; in the Midwestern Region of the U.S., in North America, and to export markets abroad.

Proposed Community Values Plan

Respondents must identify their proposals to meet North St. Paul's community values including, but not limited to, the questions and specific examples below. Additional sheets may be added as needed (no page limit).

Diversity, Equity and Inclusion (DEI)

Does your organization have a DEI policy statement? ☐ Yes ☐ No

If yes, please include your DEI policy statement.

Does your organization have its own DEI action plan? ☐ Yes ☐ No

If yes, please briefly summarize its DEI action plan.

If known, please summarize the means of providing equitable hiring and fair compensation of the workforce at the MRF where Recyclables collected from North St. Paul will be processed.

Is this MRF workforce permanent staff with benefits? ☐ Yes ☐ No ☐ Unknown

If available, please elaborate, including the percent of staff that is permanent or temporary.

Proposed Value-Added Plan

Identify options, ideas, alternatives, or suggestions to add value to this service. Include a short description of how it adds value to the project and identify if the items will decrease or decrease cost, customer satisfaction, or both. You may add additional added-value options.

Signature of person duly authorized to sign submittal on behalf of the Proposer:

Authorized Signature

Printed Name

Date

Form C: Certification of Binding Signature

Instructions: All forms provided in this RFP are required to be completed and be executed by an official authorized to bind the proposal offer. All completed forms shall be made a part of the Respondent's proposal. All proposal forms must be signed by the same authorized person.

The undersigned Respondent further certifies that he/she is authorized to execute all proposal forms included in this proposal response to the RFP and to bind the company to these agreements. He/she has read the information contained in this proposal and submitted by the Proposer and has personal knowledge that the information submitted is true and correct.

I, _____
(Name of Authorized Officer)

_____ of _____
(Title) (Proposer Firm name)

(Date)

Form D: Certification of Independent Proposal Pricing

Instructions: This form shall be executed by the authorized official to bind the company.

The Proposer makes the following representations and certifications as part of this proposal:

The undersigned respondent certifies that the Proposer has not directly or indirectly entered into any agreement, express or implied, with any other Proposer(s) (other than for purposes of forming a Team as defined and allowed in this RFP) for any of the following:

- A. Controlling of the price of such proposal(s);
- B. Limiting of the number of proposals or Proposers; or
- C. Parceling or farming out to any Proposer(s) or other persons of any part of the Contract or any part of the subject matter of the proposal(s) or of the profits.

The undersigned respondent certifies that they have not and will not divulge the sealed proposal to any person except those as a part of a legitimate Team as per the specifications of this RFP or having a partnership or other financial interest with them in said proposal or proposals until after the Contract is fully executed or until the City publicly releases this sealed information.

The undersigned respondent further certifies that the Proposer has not been a party to any collusion including, but not limited to, actions such as:

- A. Proposers restraining the freedom of competition by agreement to make a proposal at a fixed price or pre-arranged price limit;
- B. Refraining from submitting a proposal at a fixed or pre-arranged price limit; or
- C. Refraining from submitting a proposal.

The undersigned responded further certifies that the Proposer has not engaged in any prohibited contact or conflict of interest with any City official or its agents such as, but not limited to:

- A. Discussion of service quantity, quality, or price in the prospective Contract or any other terms of said prospective Contract; or
- B. Any other prohibited discussions between the Proposers and City officials or agents concerning exchange of money or other things of value for special consideration in the letting of a Contract.

Signature of person duly authorized to sign submittal on behalf of the Proposer:

Printed Name _____

Authorized Signature _____

Date _____

Form E: Price Worksheet

Instructions: This form shall be executed by the authorized official to bind the Company. If an alternate proposal is submitted, a separate Form E – Price Worksheet must be included, labeled “Alternate”, that clearly specifies the proposed costs of any such alternate provision.

All Respondents must complete the “Base Proposal” price worksheet in order for their proposal(s) to be considered. Alternate price worksheets may be submitted and are encouraged by the City. In addition, the proposed price per household per month charge to the City for Yard Waste, Bulky Waste, Multi-Dwelling Unit Recycling, and City Buildings & Parks Recycling Services **must** be completed for each scenario.

City owns all carts.

E.1 Base Proposal (Required)

The Base Proposal shall be similar to the City’s current Solid Waste collection system.

E.1.1 Residential Garbage Collection Service at Single-Dwelling Units

Proposed **Garbage collection** price per Single-Dwelling Unit;
Excludes Garbage disposal tipping fees and does NOT include taxes or other charges

(\$ per Single-Dwelling Unit per month)
Sept 1 – Aug 31

	2026	2027	2028	2029	2030
Small cart (35-gallons), weekly					
Medium cart (60- to 68-gallons), weekly:					
Large cart (90- to 98-gallons), weekly:					

E.1.2 Weekly Recyclables Collection at Single-Dwelling Units

Proposed **Recyclables** price per Single-Dwelling Unit; *weekly*
Includes all Recyclables processing/marketing costs and charges

(\$ per Single-Dwelling Unit per month)

Sept 1 – Aug 31

	2026	2027	2028	2029	2030
Small cart (35 gallons), weekly:					
Medium cart (65 gallons), weekly:					
Large cart (95 gallons), weekly:					
Extra Large cart (160 gallons) t					

E.1.3 Recyclables Collection at Multi-Dwelling Units

Provide a unit price for: Proposed collection price per unit of Multi-Dwelling Units served with carts that opt-in to the program: *Includes all Recyclables processing/marketing costs and charges.* (Per unit; not per building)

(\$ per unit of Multi-Dwelling Units per month)

	2026	2027	2028	2029	2030
Large cart (95 gallons):					

Proposed Recycling price for Multi-Dwelling Units collected with dumpsters (all proposed prices should be in \$/Dumpster/Month)

(\$ per dumpster per month)

Dumpster Size (cubic yards)	Frequency per Week	2026	2027	2028	2029	2030
2	Once					
4	Once					
6	Once					
8	Once					
10	Once					
2	Twice					
4	Twice					
6	Twice					
8	Twice					
10	Twice					

E.1.4 Garbage and Recyclables Collection at City Buildings & Parks Facilities Served with Dumpsters

Respondents must provide the City with a proposed price per month for each City facility with weekly collection service listed on the following price worksheet for the Base Proposal. For the first worksheet, your proposed 2026 Garbage collection price must be itemized separately from your proposed 2026 Garbage disposal price. Fill in the entire table with your proposed price per month for 2026. Garbage disposal prices will be adjusted each year after 2026 proportional to the change in the R&E Center tipping fees (net cost after any County rebates).

Base Price Worksheet for City Buildings and Parks for 2026: Garbage and Recycling Collected in Dumpsters (Weekly Service) (All prices should be in \$ per facility per month)

Collection Location	Current Container Size	Garbage Collection	Garbage Disposal	Recycling
1 City Hall 2400 Margaret	Two, four (4) cubic yard dumpsters: one each for Garbage and Recyclables	\$ _____	\$ _____	\$ _____
2 Community Center, 2300 North St. Paul Drive	One, five (5) cubic yard dumpster: one for Garbage	\$ _____	\$ _____	\$ _____
3 Public Works Facility 2303 North Saint Paul Dr.	Two, ten (10) cubic yard dumpsters: one each for Garbage and Recyclables	\$ _____	\$ _____	\$ _____
4 Commercial Cooperative City Garage 2549 Seppalla Blvd.	Two, four (4) cubic yard dumpsters: one each for Garbage and Recyclables	\$ _____	\$ _____	\$ _____

(Note: This list of facilities and service levels is subject to change. The final Contract will contain unit prices for dumpster services to be used to calculate the price at each City facility for any new site or other expansions of municipal facilities services.)

E.1.5 Yard Waste Collections

Your Base Proposal must include two Yard Waste service levels:

Large Yard Waste carts with bundled brush:
= \$ _____/Single-Unit Dwelling/month^(a)

On-call (i.e., "pay per bag") and/or bundled brush:
= \$ _____per compostable bag or bundle of brush

Notes:

(a) These are monthly costs (billed throughout the year). Subscription Yard Waste service is managed as an annual cost to residents.

E.1.6 Bulky Waste Collections

The Base Proposal must include Per-Item Bulky Waste service

Include list of current pricing per bulky waste item collected at the curb.

The City is seeking alternate proposals for bulky waste services. Please provide alternate proposals for a successful bulky waste collection for the City.

E.1.7 Textile Recycling Collections

The Base Proposal must include Textile Recycling service

Textile Recycling service: = \$_____ per Single-Dwelling Unit per month

E.2 Alternate 1 –Bulky Waste Collection

Proposed Garbage collection (E.1.1), Recyclables collection (E.1.2, E.1.3) and Yard Waste collection (E.1.5) line-item prices stated above under your Base Proposal shall remain the same for any (E.2.) Alternate 1 scenario for bulky waste collection.

Sample alternate scenarios to consider:

- Pre-determined number of scheduled days throughout the year when residents can place (limited or unlimited numbers) bulky waste at the curb.
- Everyone pays a monthly fee for unlimited collection of bulky waste at the curb (can still be scheduled or not).

The City encourages alternate scenarios that provide support to opportunities for reuse of materials in good condition.

E.3 Alternate 2 – Contractor Pays Garbage Disposal Costs Directly

Under this Alternate 2 scenario, the Contractor will pay all Garbage disposal costs directly to Ramsey County instead of the City paying these Garbage tipping fees at the R&E Center. Under this scenario, the Contractor may commingle Garbage from the City's Contract stops along with Garbage from non-contract stops. However, the Contractor will be required to record the estimate of the weight that is non-contract Garbage for each load that is commingled.

If a Respondents elects to propose under this scenario, the following two Alternate 2 price worksheets must be completely filled out to show the full schedule of proposed prices for 2026 and by year for *collection only* for 2026 through 2031. Garbage disposal prices will be adjusted each year after 2026 proportional to the change in the R&E Center tipping fees (net cost after any County rebates).

Alternate 2 Price Worksheet (Contractor Pays Disposal Costs)
Collection and Disposal Prices For Single-Dwelling Units for 2026:
Garbage Collected in Carts

(All prices should be in \$ per Single-Dwelling Unit per month)

	Garbage Collection	Garbage Disposal
Small cart (30-to 35-gallons), weekly:		
Medium cart (60- to 68-gallons), weekly:		
Large cart (90- to 98-gallons), weekly:		

Alternate 3 Price Worksheet (Contractor Pays Disposal Costs)
Collection Prices Only For Single-Dwelling Units for 2026 through 2031:
Garbage Collected in Carts

(All prices should be in \$ per Single-Dwelling Unit per month)

	2026	2027	2028	2029	2030
Small cart (30-to 35-gallons), weekly:					
Medium cart (60- to 68-gallons), weekly:					
Large cart (90- to 98-gallons), weekly:					

E.4 Contractor in Charge of City Cleanup Event Planning

Proposed fee structure per event. Spring (May) required, Fall (September/October) optional.

Signature of person duly authorized to sign submittal on behalf of the Respondent:

Authorized Signature

Print Name

Date

Form F: Itemized Listing of Trucks and Other Collection Equipment

Technical Description of Collection Equipment and Routes

Instructions: This form shall be executed by the official authorized to bind the company.

Information should be completed for each different model of equipment proposed (including any spares). This list should include equipment to service the specified residential units in the City.

Make of Chassis & Body	Model	Year	#	Capacity/Cubic Yards	Fuel Type	Delivery Schedule, if not Currently Owned

Signature of person duly authorized to sign submittal on behalf of the Proposer:

Authorized Signature

Print Name

Date

Form G: Certification of Acceptance of the Draft North St. Paul Contract or Notification of Proposed Exceptions

_____ [Respondent's Company Name] has reviewed the draft City of North St. Paul Contract (Attachment A) in the RFP.

☐ We have no changes to request to the draft Contract and we have no exceptions to the proposed Contract language. We hereby certify that our legal counsel for our company has reviewed the draft Contract and accepts the language "as is". If awarded the Contract by the City, we hereby certify that we will execute the final Contract without any proposed changes.

Or

☐ We have exceptions to the draft Contract language. We have proposed changes to request to the draft Contract. We have attached a redline ("tracked changes") version of the draft Contract that itemizes our changes or exceptions. We hereby certify that our legal counsel for our company has reviewed the draft Contract and accepts the language with the proposed changes. No other exceptions or changes are or will be proposed. If awarded the Contract, we hereby certify that we will execute the final Contract if our proposed changes are accepted by the City.

Signature of person duly authorized to sign submittal on behalf of the respondent:

Authorized Signature

Printed Name

Date

Form H: Acknowledgement of Receipt of Addenda

Please acknowledge receipt of addenda to the City's RFP for Recycling Collection Services with your signature. An opportunity to acknowledge up to five (5) addenda is included in this form but does not necessarily mean that five (5) addenda will be provided.

Addendum 1 _____

Addendum 2 _____

Addendum 3 _____

Addendum 4 _____

Addendum 5 _____

Signature of person duly authorized to sign submittal on behalf of the Proposer:

Authorized Signature

Printed Name

Date

Email Address

Telephone

Attachment A

Draft Contract for Solid Waste and Recycling Services

DRAFT CONTRACT

AGREEMENT FOR RESIDENTIAL SOLID WASTE, RECYCLING, AND YARD WASTE COLLECTION SERVICES

Prepared for:

The City of North St. Paul, Minnesota

December 2025



AGREEMENT FOR RESIDENTIAL SOLID WASTE, RECYCLING, AND YARD WASTE COLLECTION SERVICES

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**AGREEMENT FOR
RESIDENTIAL SOLID WASTE, RECYCLING, AND YARD WASTE
COLLECTION SERVICES**

This Agreement is made this ____ day of _____, 2026, by and between the City of North St. Paul, a Minnesota municipal corporation ("City") and _____, a Minnesota corporation ("Contractor").

WITNESSETH

WHEREAS, Pursuant to North St. Paul Code of Ordinance Chapter 55 the City requires City - contracted collection and proper management of Solid Waste and Recyclables from residential households within the corporation limits of the City;

WHEREAS, the Contractor is engaged in the business of collecting Solid Waste and Recyclables; and

WHEREAS, the City desires to hire the services of the Contractor and the Contractor desires to provide the services to the City;

NOW, THEREFORE, it is agreed by and between both parties:

1 TERM OF AGREEMENT

The Agreement shall be effective upon execution and shall be for a term of five (5) years through August 31, 2031. This Contract supersedes any previous solid waste collection contracts between the parties. Collection service operations shall commence on September 1, 2026. The City may extend the agreement for up to three extensions, each for a 1-year period of time beyond the termination date. Such extension shall be made upon written notice from the City at least ninety (90) days prior to the expiration of the prior term. This Agreement is governed in all respects by the laws of the State of Minnesota and the Ordinances of the City.

2 DEFINITIONS

Bulky Waste	All large, bulky household materials that do not fit within a garbage cart including with the exception of mattresses and box springs (but are not limited to): carpeting and padding; chairs; couches; tables; white goods and other smaller appliances; and car parts (including wheels, rims and tires).
Contract	This Agreement.
Contractor	The party or parties contracting to perform the work to be done under the Contract or the legal representative of such party or parties.

Food Scrap Pickup Program	A residential co-collection system where households in Ramsey and Washington counties collect food scraps in thick, compostable “food scrap bags” provided by the program. Residents place these bags inside their regular trash cart or dumpster for curbside collection by their existing hauler.
Garbage	As defined by Minnesota Statutes as mixed municipal solid waste. Also referred to as “trash.”
Garbage Collection	The taking up and collecting of all Garbage accumulated in carts at all Single-Dwelling Units and any other type of residential or commercial collection locations as mutually agreed to within the corporate limits of the City or at other locations as mutually agreed upon by the City and the Contractor, and also includes transportation of materials to the Recycling and Energy Center (R&E Center) in Newport, Minnesota.
Multi-Dwelling Units	Any building consisting of more than four (4) dwelling units with individual kitchen facilities for each.
Non-Targeted Materials	List of materials explicitly excluded from Recyclables collection that shall be itemized in City and Contractor public education tools.
Recyclable Materials (or Recyclables)	Newsprint; unsorted glass (food and beverage containers); unsorted aluminum, steel, bi-metal, and tin cans (food and beverage containers); PET, and HDPE, and PP plastic bottles and containers with plastic resin codes #1, and #2, and #5 (containers with necks); corrugated cardboard, miscellaneous mail, catalogues, magazines, phone books, boxboard (cereal, cake, chip and cracker boxes), textiles, and other Recyclable Materials mutually agreed upon by the City and the Contractor.
Recycling Carts	Uniform, standardized carts with lids in which recyclable materials are stored and placed for collection as outlined by this Contract.
Recycling & Energy Center (R&E Center)	The facility located in Newport, MN that is owned and operated by Ramsey and Washington Counties for the purpose of recycling selected materials from mixed municipal solid waste and processing Garbage into a fuel supplement.
Recycling Service	The collection, hauling, processing, and marketing of all Recyclable Materials accumulated in recycling carts at residential dwellings or at other locations as mutually agreed upon by the City and the Contractor.

Residential Dwelling Units	Any single building consisting of one-to-four dwelling units with individual kitchen facilities. Also referred to as Single-Dwelling Units.
Single-Dwelling Units	Any single building of one to four dwelling units with individual kitchen facilities. Also referred to as Residential Dwellings.
Solid Waste	Includes Garbage, Recyclables, Bucky Waste, and Yard Waste.
Source-Separated Compostable Materials (SSO)	Shall have the meaning set forth in Minnesota Statutes and means materials that: (1) are separated at the source by waste generators for the purpose of preparing them for use as compost; (2) are collected separately from mixed municipal solid waste; and (3) are comprised of food waste, fish and animal waste, plant materials, diapers, sanitary products, and paper that is compostable but not recyclable. Source-separated compostable materials are separate and distinct from organic wastes and source separated wastes defined in §§ 55.20 <i>et seq.</i>
Textiles	Household clothing, footwear, accessories (belts, purses, backpacks, hats, gloves, scarves), linens (towels, curtains, sheets, blankets, pillowcases), and rags.
Trash	(See “Garbage”.)
Unacceptable Materials	Materials that are not Recyclable Materials and Recyclable Materials that have not been properly prepared and/or materials that are banned from Garbage, Yard Waste, SSO or Bulky Waste Collection. The following materials are not included in the collection services: toxic and hazardous wastes including, but not limited to, poisons, pesticides, herbicides, acids, caustics, pathological wastes, radioactive materials, flammable or explosive materials, motor oils and paint in liquid form.
White Goods	Household appliances including items such as refrigerators, stoves, dishwashers, clothes washers and dryers, water heaters, microwave ovens, furnaces, air conditioners and dehumidifiers.
Yard Waste	All compostable plant material that consists of grass clippings, leaves, and soft garden materials, including Christmas trees and wreaths, and brush and limbs under three inches in diameter and four feet in length provided they are bundled with twine or other organic material.

Yard Waste Collection	The taking and receipt of all Yard Waste accumulated in Yard Waste receptacles or bundled together at single family through four-plex homes in the City or at other locations as mutually agreed upon by the City and the Contractor. Yard Waste shall be kept unmixed from other types of waste. Collection shall also include the recording of weight or yardage of each load of material and transportation to a City approved processing site.
Yard Waste Receptacle	A paper compostable bag of a type available commercially or a permanent cart that is identified as containing Yard Waste.

3 SERVICES TO BE PERFORMED BY CONTRACTOR

3.1 Community Notification and Promotion.

Upon execution of this Agreement, Contractor shall:

- 3.1.1 Produce and distribute at the Contractor's cost and with the prior written approval of the City one annual calendar that itemizes the collection days and the designated Recyclable Materials;
- 3.1.2 Assist with development of other brochures, flyers, and newsletter articles upon the request of the City;
- 3.1.3 Coordinate with City staff on other public notices and educational programs regarding contractor services; and
- 3.1.4 Notify all residents three weeks prior to implementation of any service modifications through service announcements and/or brochures delivered to residents' homes. Such service modification notices shall be pre-approved by the City in writing.

3.2 Collection Services (All Material Types).

- 3.2.1 Contractor shall furnish all labor, materials, and equipment and perform all work for the collection, hauling, processing and disposal of Garbage, Recyclable Materials, Yard Waste, Bulky Waste, and Food Scrap Pickup Program when such service is provided, for Single-Dwelling Units in the City as described below, or as required by subsequent legislative or administrative enactments of the federal, state, or local governments.
- 3.2.2 **Regular Collection Schedule.** Collections shall be done Tuesdays through Fridays (both inclusive) except during Holiday weeks (see Section 3.2.4 Holiday Schedule of Collection) in accordance with a schedule of pickups to be established by the Contractor and submitted in writing to the City Manager or his/her designee for prior written approval. All collection services to specific dwellings under this Contract shall be regularly scheduled on the same weekday unless the regularly scheduled pickup day falls on a holiday.

- 3.2.3 **Hours of Regular Collection.** Collection shall not begin prior to 7:00 a.m. and shall not continue past 6:00 p.m.
- 3.2.4 **Holiday Schedule of Collection.** The Contractor shall not be required to make regular collections on the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day. The routes scheduled for pickup on the holiday and other days of that holiday week shall be collected the following day, including Saturday. The Contractor will be allowed to collect routes on Saturdays from 7:00 a.m. to 6:00 p.m. following a holiday which occurs on Mondays through Fridays. It shall be the City's responsibility to notify residents, based upon an annual calendar prepared by the Contractor, of any changes in the collection schedule as a result of a holiday.

3.3 **Garbage Collection and Disposal Services.**

The Contractor shall collect all Garbage accumulated and set out for collection from all Residential dwellings within the corporate boundaries of the City as specified below.

- 3.3.1 **Eligible Households.** The Contractor shall provide Garbage collection from all Residential Dwellings. Multi-Unit Dwellings and commercial properties may elect to opt-in to the City Contractor — provided service using City forms and procedures and with City approval.
- 3.3.2 **Frequency of Collections.** The Contractor shall provide Garbage collection at least once per week during the term of this Contract.
- 3.3.3 **Carts of Various Sizes.** A volume-based collection service shall be provided where the resident can choose small (35-gallon), medium (65-gallon), or large (95-gallon) carts or combinations of cart sizes.
- 3.3.4 **Routing.** Contractor shall provide Garbage, Recyclables and Yard Waste collection services to residents on the same day. The Contractor shall not change any collection days or zone boundaries without the prior written approval of the City. Interference caused by road or utility construction projects will not excuse the obligation to provide service except upon prior approval of the City, and the Contractor will provide alternate service at no additional charge as directed by the City.
- 3.3.5 **Procedure in Collection and Handling of Garbage.** All Garbage in carts or bagged or boxed and placed next to carts must be removed in such a manner that materials are not spilled, dropped, strewn or allowed to remain on, about or around the premises from which it is collected. No Garbage or fluids from containers, trucks or equipment shall be dropped, strewn, thrown or in any manner deposited upon any of the streets, alleys or sidewalks within the City. Care shall be taken not to damage carts. If a cart is damaged, residents will contact the City, the City will contact the Contractor and the Contractor will replace the cart at no additional charge.
- 3.3.6 **Disposal of Garbage.** All Garbage shall be hauled, transported, weighed-in, and disposed of at the R&E Center in Newport Minnesota in "straight loads" of North St. Paul — Contract Garbage only. The Contractor shall not commingle North St. Paul — Contract Garbage with other non-Contract Garbage (e.g., from

other cities, commercial accounts, etc.). The R&E Center shall weigh each contractor collection truck from North St. Paul in accordance with methods of the R&E Center. The R&E Center shall provide monthly truck weight reports to the City. If the specified R&E Center is not available, Contractor shall haul to an R&E Center-designated alternative site or a site designated by the City. The City will pay tipping fees directly to the R&E Center facility [unless an alternate scenario was proposed].

Garbage disposal will support the Food Scrap Pickup Program as described by the County and R&E.

- 3.3.7 **Management of Collection.** The disposition of all materials, including Garbage, shall be so conducted and handled that does not create a nuisance or become injurious to the public health. The Contractor shall take measures to protect all public and private property, including utility property from damages caused by the provision of services under this Agreement, and if damage occurs, the Contractor will be solely responsible for repairing, replacing, or compensating for the damage.
- 3.3.8 **Carts.** The City shall provide carts which shall be managed by the Contractor. Garbage dumpsters shall be provided by the Contractor at no cost.
- 3.3.9 **Pricing.** The Contractor shall provide these services for the prices specified in Exhibit A.

3.4 **Recyclables Collection and Processing/Marketing Services.**

The Contractor shall provide Recycling Services from all properties identified in the Agreement which includes the collection, hauling, processing, and marketing of Recyclable Materials.

- 3.4.1 **Recycling Carts.** Collection of Recyclable Materials from Single-Dwelling Units shall be from City-owned recycling carts (with the exception of Textiles which shall be bagged separately for co-collection). Recycling dumpsters shall be provided by the Contractor.
- 3.4.2 **Method of Collection.** The method of collection shall be single sort Recycling whereby residents place all Recyclable Materials (except Textiles) inside their Recycling Cart and the Contractor will collect and process these materials in commingled form (except Textiles which shall be processed separately). This method of collection may not be changed by the Contractor without explicit prior written permission from the City.
- 3.4.3 **Routing.** Recyclables shall be collected on the same day as Garbage and Yard Waste.
- 3.4.4 **Frequency of Collection.** Recyclables accumulated at residential dwellings within the corporate boundaries of the City shall be collected every week.
- 3.4.5 **Recycling Pricing.** The Contractor's price for Recycling service shall be as detailed in Exhibit A. The Contractor agrees to market all Recyclables generated in the City without disposal in landfills or mixed municipal solid waste resource recovery facilities. This method of collection may not be changed by Contractor without prior explicit prior written permission from

the City.

- 3.4.6 **Rejection of Materials.** Improperly prepared or located Recyclable Materials may be deemed by the Contractor to be unacceptable materials for collection. However, the Contractor is required to provide written notice to the resident, on forms provided by the Contractor and approved by the City, informing the resident why the particular materials are unacceptable.
- 3.4.7 **Cart Checks.** A log shall be kept of all resident addresses where education tags were left, and the addresses shall be included in the monthly report to the City.

3.5 Yard Waste Services.

The Contractor shall collect, transfer, and dispose of all Yard Waste from subscribing Single-Dwelling Units collection service and residents electing to use the on-call service ("pay-per-bag").

- 3.5.1 **Eligible Households.** Yard Waste collection service is optional for residents in Single-Dwelling Units. The Contractor shall provide Yard Waste collection service to any dwelling that subscribes to the service or orders a "pay-per-bag" (also known as on-call) Yard Waste service.
- 3.5.2 **Frequency of Collection.** Yard Waste collection shall occur weekly from approximately April 1st through November 30th (weather permitting). Weekly service shall be provided for no fewer than eight months per year. Collection services shall be provided on the same day of the week as the Garbage and Recycling pickup. Christmas Trees shall be collected during the month of January following the Christmas holiday season.
- 3.5.3 **Hours of Yard Collection.** Daily service hours shall not begin before 7:00 a.m. or continue after 6:00 p.m.
- 3.5.4 **Manner of Collection.** Leaves and grass clipping materials are to be collected as part of the weekly Yard Waste service, but the Contractor shall keep these materials segregated from Garbage and Recyclables. The City requires Yard Waste to be bagged separately from other household Garbage and Recyclable Material. All residents that participate in the Yard Waste collection program shall place Yard Waste in paper compostable bags or Yard Waste Cart provided by the City. The Contractor shall not collect other types of waste or Garbage or inorganic materials with the Yard Waste or take any action so as to make the Yard Waste unacceptable at a compost facility satisfactory to the City and Contractor. The Contractor may reject Yard Waste if it is improperly prepared or located for collection but must inform the resident, on a City approved form, why materials are unacceptable.
- 3.5.5 **Yard Waste Carts.** The City will purchase large (95-gallon) carts for residents that subscribe to annual collection service. The Contractor shall provide these City Yard Waste carts to subscribing residents upon request.
- 3.5.6 **Education.** It shall be the responsibility of the Contractor to assist the

City in the education of residents on how to properly prepare Yard Waste. The Contractor will work with City staff to prepare written materials for resident and the City shall approve the materials in writing before distribution by the Contractor.

3.5.7 **Weighing and Disposal.** The Contractor shall weigh, transport, and dispose of each load of material at a City-approved facility.

3.5.8 **Yard Waste Pricing.** The Contractor shall provide these services for the prices detailed in Exhibit A. Two levels of Yard Waste collection service shall be specified with separate line-item prices for. Carted, annual subscription service (unlimited amounts); and on call pay-per-bag” service.

3.6 Bulky Waste Service.

Contractor shall collect and dispose of Bulky Waste items as specified below [unless an alternative scenario was proposed].

3.6.1 **Eligible Households.** Bulky Waste collection service shall be available for all residential, Single-Dwelling Unit customers.

3.6.2 **Frequency of Collection.** Contractor shall provide service to any resident requesting this service by appointment. Bulky Waste items specified by the resident’s order and properly set out shall be collected by the Contractor within seven (7) days of the resident’s order. The City shall give the resident an approximate date of collection at the time of the resident’s Bulky Waste order.

3.6.3 **Pricing for Bulky Waste Items Service.** Contractor will provide the services for the prices detailed in Exhibit A.

4 INSTRUCTIONS TO RESIDENTS FOR PREPARATION OF MATERIALS FOR COLLECTION

4.1 Garbage and Yard Waste.

The City and the Contractor shall instruct residents on how to properly prepare Garbage and Yard Waste for collection, and materials shall be prepared for collection as specified below.

4.1.1 **Carts.** All occupants of residential dwellings shall be required by ordinance to keep Garbage in Garbage carts owned by the City. The City shall offer residents to order weekly Garbage service in small (30- to 35-gallon), medium (60- to 68-gallon) and large (90- to 95-gallon) cart sizes. Occasional extra Garbage shall be placed in bags or boxes next to the garbage carts for collection by the Contractor.

4.1.2 **Bags for Yard Waste.** All occupants of residential dwellings that participate in the Yard Waste collection program shall place Yard Waste in paper compostable bags or in a City Yard Waste cart.

4.1.3 **Time and Placement for Pick-up.** All Carts for collection shall be placed adjacent to the street or alley for collection. Garbage carts shall be placed at the curb in a location easily accessible to an automatic

collection vehicle. All carts shall be in place by 7:00 a.m. on collection day.

4.2 Recyclable Materials.

Recyclable Materials shall be prepared for collection as specified below.

- 4.2.1 **Placement in Carts.** Recyclable Materials (except Textiles) shall be placed in the Recycling carts for Single-Dwelling Units and Recycling carts or dumpsters for Multi-Dwelling Units of commercial establishments.
- 4.2.2 **Textiles.** Textiles shall be placed in plastic bag(s) and set on top of Recycling carts. Textile items shall be placed in sturdy, waterproof plastic bags (e.g., tall kitchen size trash bags), fastened tightly, and visibly labeled as "Linens" or "Textiles." The Contractor shall co-collect Textiles with Recyclables and donate Textiles to a City-approved facility at no additional cost to the City or the donation facility.
- 4.2.3 **Education.** The Contractor shall assist the City in educating residents as to the proper preparation of Recyclable Materials.
- 4.2.4 **Time and Placement of Carts.** Contractor shall collect recycling from all carts placed upon the boulevard area of the street or alley for collection by 7:00 p.m. the day of collection.
- 4.2.5 **Ownership of Materials.** All Recyclable Materials placed for collection remain the responsibility and ownership of the residents until handled by the Contractor at which point the materials become the responsibility of Contractor.
- 4.2.6 **Rejection of Recyclable Materials.** Recyclable Materials may be deemed by the Contractor to be unacceptable for collection if they are not prepared or located in accordance with the provisions in this Agreement. However, the Contractor is required to give written notice to the resident, on forms provided by the Contractor and approved by the City, informing the resident what renders the Recyclable Materials in an unacceptable condition for collection.

4.3 Bulky Waste.

- 4.3.1 Bulky Waste items shall be prepared and placed for collection per the specifications in this Agreement or as mutually agreed by the resident and City.

5 REPORTING REQUIREMENTS

5.1 Collection, Transport and Disposal Records.

The Contractor shall create, collect, and maintain all records required by the state, and local governments regarding waste management services, and shall create, collect, and maintain other records as specified below.

- 5.1.1 **Weight Receipts.** The Contractor shall provide to the City certified monthly weight reports of all collected materials including Garbage, Yard Waste, Recyclables, Bulky Waste (by item not weight) items and special items within fifteen (15) days of the previous month. Reports shall be broken down by material type (Garbage vs. Recyclables vs. Yard Waste, etc.) and weight. Truck scale weight receipts shall be retained by the Contractor for at least three (3) years and made available for City inspection upon request.
- 5.1.1.1 **Recyclables Reporting.** If Recyclable Materials from North St. Paul are not weighed separately from other sources (e.g., other cities commercial accounts) when it is delivered for processing, the City must approve the Contractor's procedures for determining the tonnage and materials composition of Recyclable Materials collected from North St. Paul.
- 5.1.1.2 **Weight Verification.** To substantiate the accuracy of the Contractor's procedure, the City may require, at its discretion and at no additional cost to the City, the Contractor to separately weigh materials from North St. Paul.
- 5.1.2 **Final Destination.** Upon request of the City, the Contractor shall report the type and amount of Recyclable Materials and where the materials are delivered, including end market information. Brokers and other intermediate processors receiving materials from these programs must be in compliance with State and local government laws, permit requirements, and licensing laws. The intended and actual location of disposal for each of the types of materials (Garbage, Yard Waste, Bulky Waste items, and Recyclables) must be reported.
- 5.1.3 **Recycling Reporting.** The Contractor shall report to the City on a monthly basis the number of households participating in Recycling.
- 5.1.4 **Bulky Waste Items Reporting.** Contractor shall report monthly on the number of Bulky Waste items collected. These reports will identify numbers of items collected at each unit.

6 CONTRACTOR'S OPERATIONS

6.1 Contractor's Obligations to Perform.

The services under this Agreement shall be performed by the Contractor's employees and equipment that are adequate to ensure the satisfactory collection and disposal of said materials at all times. Failure to perform shall not be excused by adverse weather, breakdown, labor disputes or similar hindrances except when approved in writing by the City prior to the event. If interruption is necessary due to adverse weather, collection may be delayed but not cancelled without City approval. Collections interrupted with approval per this paragraph shall be completed as soon as practicable and at no additional cost to the City or its residents.

6.2 Contractor's Equipment Collection Services.

The Contractor shall supply all equipment, labor, and materials necessary to complete collection, hauling, disposal, and/or processing of all Garbage, Yard Waste, Bulky Waste and Recyclables from all serviced properties, as specified below.

- 6.2.1 **Filing with City of Fleet Information.** The Contractor shall periodically file with the City a written plan of the type, make, and model of all vehicles that will be utilized within the City. In the event of deviation from this written plan for maintenance or otherwise, the Contractor shall utilize comparable equipment.
- 6.2.2 **Licenses and Permits.** The Contractor shall obtain all pertinent licenses from the City and County.
- 6.2.3 **Vehicle and Equipment Requirements.** The Contractor shall make all collections with vehicles so constructed and operated such that their contents will not leak, blow away, or spill therefrom and there shall be no leakage of oil or hydraulic fluids. The vehicles shall be kept clean and as free from all offensive odors as possible and shall not be allowed to stand in any street, alley, or other place longer than is reasonably necessary for collections. All vehicles and equipment used in the performance of this Agreement shall be maintained in good operating condition and in a clean, sanitary condition. Generally, this shall mean washed and painted regularly.
 - 6.2.3.1 **Safety Features.** Vehicles shall be equipped with waiving flashers, backup alarms, a broom and shovel for spills, and otherwise comply with all State and federal inspection and safety requirements.
 - 6.2.3.2 **Contractor's Name and Markings.** The Contractor's name and phone number shall be prominently displayed on both sides of the vehicle. Vehicles for Recycling shall be designated as such and shall be clearly signed on both sides as a recycling collection vehicle.
- 6.2.4 **Inspection.** All vehicles and equipment are subject to periodic inspection by the City and/or County or their agents.

6.3 Contractor's Personnel.

- 6.3.1 The Contractor's personnel shall comply with all applicable laws including driving and traffic laws, relating to its performance of services under this Agreement. Contractor's personnel shall comply with all federal, state and local regulations as they pertain to drug and alcohol testing, background checks and other safety requirements. Upon request, Contractor shall supply the City with any results of its drug and alcohol testing program.

- 6.3.2 Contractor's employees shall handle all carts and containers with reasonable care to avoid damage, replace the carts and containers in an upright position after the collection of materials and dispose of any contents that may be spilled with a professional manner and demeanor.
- 6.3.3 Contractor's employees shall monitor for any spillage or vehicle leaks and be responsible for immediately cleaning up any litter, breakage or leaks.
- 6.3.4 Contractor's employees shall conduct themselves at all times in a courteous manner and use no abusive or foul language.

6.4 Administration and Customer Service.

The City shall be responsible for handling all customer service and will submit daily requests to the hauler by 9:00 a.m. on each business day for the following service day.

- 6.4.1 **Customer Service Requests.** The Contractor shall be responsible for responding to service requests sent by the City, the following business day.
- 6.4.2 **Contractor Office Hours.** The office shall be staffed from 7:00 a.m. to 4:30 p.m. Monday through Friday except for the holidays specified in Section 3.2.4. The address and telephone number of such office and any changes thereto shall be given to the City in writing. A telephone message and voice mail box shall be operative during all non-office hours and messages shall be retrieved and addressed within the first hour of the next business day.
- 6.4.3 **Inquiries and Complaints.** When action is taken to resolve a complaint or concern, all inquiries and complaints shall be handled by the Contractor (including its employee drivers, collectors, and customer service representatives) in a courteous and prompt manner at all times. The Contractor shall provide a monthly phone log record of all complaints, inquiries, and actions taken arising as a result of Contractor's services to the City within fifteen (15) days of the end of the following month. This record, which shall be provided to the City in printed form (or other media acceptable to the City), shall include the following information:
 - 6.4.3.1 Name and address of caller, date of call, date of incident, driver/operator information, problem, resolution, and time/date of resolution. The Contractor will provide this information with monthly tonnage reports (see Reporting Requirements section).
- 6.4.4 **Missed Pick-ups.** Whenever the City or a resident notifies the Contractor before 12:00 noon of the day following scheduled service of locations that have not received scheduled service, the Contractor shall service such locations before 6:00 p.m. of the same day when notified. When notified after 12:00 noon, the Contractor shall service such locations not later than 12:00 noon of the following day, excluding Sundays. Contractor shall pay stipulated liquidated damages as listed in this Agreement for non-compliance. Contractor shall keep a log of all missed pick-ups.

- 6.4.5 **Reports of Ordinance Violations.** The Contractor shall report all violations of ordinances pertaining to collection and disposal, including the disposal of unacceptable materials, to the City Manager or his/her designee within two (2) business days.
- 6.4.6 **Compliance with Laws.** The Contractor shall comply with ordinances of the City and the laws and regulations of the State of Minnesota and its agencies related to Solid Waste in effect during the term of the Agreement.
- 6.4.7 **City Inspection.** The City may appoint inspectors who shall have access at reasonable times to all applicable Contractor's records and equipment.

7 COMPENSATION

7.1 Base Compensation.

7.1.1 The City shall provide the Contractor the total number of residents who received service on a monthly basis. The Contractor shall submit a bill to the City within 10 days of receiving monthly totals. The City will pay the Contractor within 35 days of receiving a proper invoice together with all required monthly reports during the term of this contract or any renewal thereof. Compensation for services shall be determined by the following formula:

7.1.1.1 For Garbage: number of homes to be served X level of service Contract price, less the number of households with service holds for that month (or prorated share of that month).

7.1.1.2 For Recycling: number of homes served X Recycling Contract price.

7.2 For Yard Waste (Optional, Subscription Service):

7.2.1 Collection with large Yard Waste cart: number of homes served X Yard Waste service level Contract price.

7.2.2 Collection on call basis: per bag price listed on Exhibit A.

7.3 Disposal or Tipping Fees- (To Be Determined With Final Contract).

The Garbage Disposal Fee (Tipping Fee) shall be paid directly by the City to Ramsey County on behalf of the R&E Center in conformance with rates set by Ramsey County for disposal as calculated based on R&E Center scale information. The City will ensure payments to the R&E Center are made in a timely matter to prevent any interruption of disposal by the Contractor.

7.4 Annual Price Adjustments (To Be Determined With Final Contract).

The Contract collection price per month for September 2026 — December 31, 2027, will be set in accordance with the price on Contract Price Schedule (Exhibit A). The annual Contract price payable for each successive Contract year shall be adjusted by a X% annual increase.

7.5 Other Price Adjustments.

The Contractor shall notify the City 60 days prior to any proposed Contract price increase due to change in state or county fees or taxes. Adequate documentation must be provided to explain and justify any such proposed price increase. Upon City review of any such proposed price increase, the City and Contractor shall then negotiate in good faith a mutually agreeable price adjustment, if any, based on actual cost impacts to the Contractor.

8 TERMINATION

8.1 City May Terminate.

The City reserves the right to terminate this Agreement with thirty (30) days written notice to the Contractor for failure of the Contractor to carry out and perform the specified work to the satisfaction of the City, as determined solely by the City. The City reserves the unqualified right to make such determination if the Contractor does not take reasonable efforts to cure any performance deficiency within seven days of receipt of written notice of such deficiency from the City. The City reserves the right to terminate this Agreement if the Contractor is at any time unlicensed in Ramsey County. The City reserves the right to terminate this Agreement immediately if the Contractor does not comply with the requirement to bring all Garbage to the R&E Center in Newport, Minnesota. This contract shall terminate, and neither party nor the officers of the City shall be liable for further performance after the termination, if it shall become invalid by reason of any present or future law other than an ordinance of the City.

8.2 City's Rights Upon Contractor's Failure to Perform.

In addition to the right of the City to terminate this Agreement, upon failure of the Contractor to fulfill any of the provisions of the contract, the City may hire such persons, or assign City employees and equipment, as may be necessary, to do such work and the cost and expense thereof may be charged and deducted from moneys due the Contractor, collected from the Contractor as liquidated damages, or collection by recourse from the Contractor's bond.

8.3 City's Claim for Damages.

Failure by the Contractor to conform with the provisions of this Contract also may result in cash claims by the City for any damages to the City as a result of the Contractor's failure to conform. Contractor agrees to pay liquidated damages for missed pick-ups. The City shall inform the Contractor of such failures in writing.

8.4 Attorneys' Fees and Costs.

In the event of such failure to perform, the Contractor agrees to pay, in addition to the actual damages sustained by the City as a result thereof, the reasonable attorney's fees incurred by the City in pursuing any of its rights under this Contract.

8.5 Access to Records and Data.

The Contractor shall provide access to the City, Ramsey County, or any of their duly authorized representatives to review any books, documents, papers, and records of the Contractor that are directly pertinent to this Contract for the purpose of making an audit, other examination and preparing excerpts and transcriptions.

8.6 Retention of Records and Data.

The Contractor shall maintain complete and accurate records of time and expense involved in the performance of services. Pursuant to Minnesota Statutes § 16C.05, Subd. 5, any books, records, documents, and accounting procedures and practices of City and Contractor relevant to the Agreement are subject to examination by City and Contractor, and either the Legislative Auditor or the State Auditor as appropriate. City and Contractor agree to maintain these records for a period of six years from the date of performance of all services covered under this Agreement.

9 INDEMNIFICATION

The Contractor agrees to take title to Garbage, Recyclables, Yard Waste and all other collected materials upon collection by Contractor. The Contractor shall defend, indemnify and save harmless the City from any and all claims and causes of action which may be asserted against the City on account of any act or omission, or any misfeasance or malfeasance of the Contractor or its employees and agents in connection with its performance under this Agreement, with the sole exception of gross negligence or intentional misconduct. The Contractor shall defend, indemnify, keep and save harmless the City and their respective officers, agents and employees against any or all suits or claims that may be based upon any injury or damage to persons or property that may occur, or that may be alleged to have occurred, in the course of the performance of this Agreement by the Contractor, or as a result of the performance of this Agreement, whether or not it shall be claimed that the injury was caused through a negligent act or omission of the Contractor or its employees and whether or not the persons injured or whose property was damaged were third parties, employees or the Contractor or employees of an authorized subcontractor. The Contractor shall defend, indemnify, keep and save harmless the City and their respective officers, agents and employees against any or all suits or claims: a.) arising under the Minnesota Environmental Response and Liability Act ("MERLA") enacted in 1983: b.) its federal counterpart, the Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended by the Superfund Amendments and Reauthorization Act ("SARA" of 1986 (together known as CERCLA): c.) any administrative rule or statute of Minnesota or any other State: d.) any common law theory of any other State or the United States: or e.) claims based upon the clean-up of abandoned or existing sites contaminated or allegedly contaminated with hazardous substances, if any claims described in (a) through (e) are based upon recyclables transported from the City by the Contractor or its subcontractors or their agents or in connection with any claim based on lawful demands of subcontractor, work person, suppliers. The Contractor shall at its own expense defend the City in all litigation, pay all attorneys' fees and all costs and other expenses arising out of the litigation or claim or incurred in connection therewith; and shall, at its own expense, satisfy and cause to be discharged such judgments as may be obtained against the City, or any of its officers, agents or employees.

10 INSURANCE

10.1 Insurance or Coverages

10.1.1 Insurance Certificates Required. Prior to the commencement of any Agreement, the Contractor shall submit certificates of all insurance required on a form approved by the City Clerk, signed by an authorized representative of the insurance carrier, stating that all provisions of the specified requirements are satisfied. The certificates shall be submitted directly to the City for review and approval by the City Manager or his/her designee. The Contractor shall not begin any work until the City has reviewed and approved the insurance certificates and has so notified the Contractor directly in writing. Any notice to proceed that is issued shall be subject to such approval by the City. The Contractor shall provide the City thirty (30) days written notice in the event the Contractor changes insurance. In no event shall the Contractor operate within the City without the insurance required by the City. The City's acceptance of the insurance provided by the Contractor does not in any way relieve or decrease the liability of the Contractor hereunder, and it is expressly understood that the City in no way represents that the specified insurance or limits of liability are sufficient or adequate to protect the Contractor's interests or liabilities. The liability insurance policy or policies shall be a standard form policy provided by a carrier authorized to do business in the State of Minnesota and shall not contain any exclusion that will restrict coverage on any operations performed by the Contractor or any approved subcontractors thereof. The policy or policies shall afford contractual liability coverage to provide coverage for the specified indemnification requirements contained herein. Any agents or subcontractor's engaged by the Contractor shall be subject to the same requirements for indemnification as the Contractor, shall be required to have the same coverages and proof of coverages as the Contractor shall and, in all other respects, be bound by the same conditions of this Agreement as the Contractor.

10.2.2 Policies or coverages required include the following:

10.2.2.1 Comprehensive/General. The Contractor shall provide comprehensive general liability insurance including premises-operations coverage, completed operations coverage, independent contractor's coverage and contractual liability coverage meeting the indemnification requirements in Paragraph 10 above, with limits not less than \$2,000,000 combined single limit and not less than \$2,000,000 combined single limit per occurrence for personal injury liability, bodily injury liability and property damage liability.

10.2.2.2 **Workers' Compensation and Employer's Liability.** The Contractor shall provide workers' compensation insurance and employers' liability insurance as required by law, with limits of at least \$2,000,000 Coverage B for any claim. Auto, Bodily Injury, and Property. The Contractor shall provide automobile, bodily injury and property damage liability insurance, including coverage for all owned, wired, vehicles and employers' non-ownership liability coverages. Limits of liability should be for not less than \$2,000,000 combined single limit for bodily injury and \$2,000,000 per occurrence for property damage liability. The policy or policies shall provide full insurance to cover all of the Contractor's operating exposure including but not limited to the picking up of the materials and the operation of vehicles.

10.2.2.3 All responsibility for maintaining property insurance on any premises or structures owned or operated by the Contractor remains solely with the Contractor, who may at its option insure against any perils, and such responsibility shall remain with the Contractor until such time as this Agreement is terminated.

10.2.3 Errors and Omissions

10.2.3.1 The Contractor shall have in force for any coverage provided by this Agreement an Errors and Omissions Coverage with limits of not less than \$2,000,000 per occurrence and \$2,000,000 aggregate.

10.2.3.2 City as Additional Insured. The Comprehensive/General, Auto, Bodily Injury and Property, and Environmental insurance policies shall provide for the City as an additional insured party.

10.2 Notice of Cancellation or Non-Renewal.

All insurance policies Shall provide that the City shall be given at least thirty (30) days prior written notice of any cancellation, termination or material modification of the required coverage. In no event shall the contractor operate within the City without all insurance required by the City. The City reserves the right to cancel the Agreement upon ten (10) days written notice, in the event the Contractor is unable to secure insurance as required by the City.

10.3 Deductibles.

All responsibility for payment of any sums resulting from any deductible provisions, corridor, of self-insured retention conditions of the policy or policies shall remain with the Contractor.

11 FINANCIAL GUARANTEE

This Agreement shall not be in effect until the Contractor has provided, at no cost to the City, an irrevocable letter of credit or other financial guarantee acceptable to the City

Attorney in the sum of \$125,000 and executed by a corporate surety company or United States bank authorized to do business in the State of Minnesota to secure the faithful performance of this Agreement by the Contractor conditioned that the Contractor shall well and truly perform and carry out the covenants, terms, and conditions of the Agreement in strict accordance with its provisions, that shall not be cancelable during the term of this Agreement.

12 LIQUIDATED DAMAGES

- 12.1 Liquidated damages appropriate. Damages for breach of this Agreement may include the City's cost to cure violations, provide for alternative service, ensure that residents are provided with adequate solid waste collection services, and clean and repair the City's streets and other infrastructure to remove or restore damage and remove litter. The parties acknowledge that the City's damages for breach of this Agreement are uncertain or impossible to estimate in advance. The parties acknowledge the following liquidated damages are a reasonable estimate of the City's actual damages, and not in any part a penalty, fine, or method to secure compliance with the Agreement. The parties have discussed and negotiated in good faith and with ample opportunity to consult with legal counsel of each party's choice, and hereby waive any objection to the liquidated damages on the basis that the amounts herein are not a reasonable estimate of the City's actual damages.

12.2 Complaints.

Contractor shall make every effort to remedy the cause of complaints. The City shall notify Contractor of any complaints received from residents. The Contractor shall notify City in writing of its disposition within 24-hours after receipt of complaint.

- | | | |
|--------|--|------------------------|
| 13.2.1 | Failure to clean up any type of solid waste spilled by Contractor within six (6) hours of oral or written notification | \$50.00 each Instance |
| 13.2.2 | Failure to maintain vehicles in a manner which prevents nuisances such as leaky seals or hydraulics. | \$100.00 each Instance |
| 13.2.3 | Failure or neglect to collect Garbage, Recyclables, Yard Waste, or Bulky Waste items at those times provided by the Agreement within 24 hours after either oral or written notice by City. | \$50.00 each Instance |
| 13.2.4 | Failure or neglect to provide notice to resident upon any type of solid waste refused for collection for cause. | \$25.00 each Instance |
| 13.2.5 | In addition to above, failure or neglect to correct chronic problems will be considered a breach of contract. | \$50.00 each Instance |

13.2.6 Failure to abide by the City's regular collection hours. \$250.00 each Instance

12.3 Chronic Problems.

Chronic problems shall be construed to be three or more occurrences of items in sections 13.1 . 1, 13. 1.2, 13.1.3 or 13.1.6 immediately above at the same address within any period of six (6) consecutive months whether or not remedied within 24 hours or four hours in the case of spilled solid waste. If the City determines a chronic problem exists, written notice will be provided to the Contractor documenting the history of the account. The following liquidated damages shall be collected for each chronic problem in addition to the liquidated damages for each individual occurrence per 13.2 above.

13.3.1 Failure to collect Garbage, Recyclables, Yard Waste or Bulky Waste items which are properly prepared and placed for collection as part of the collection program. \$25.00 each Instance

13.3.2 Missing entire blocks/neighborhoods. A missed block is defined as a block where residents from at least three (3) households within two intersections of that block or cut-de-sac report that their material was out before 7:00 a.m., the material was not picked up and the addresses did not appear on the records as unacceptable setouts. \$250.00 each Instance

13.3.3 District-wide collection not completed. The to complete a majority (50% or more) of pickups within the city or collection district on the scheduled collection day without following proper notification procedure \$2,500.00 each Instance

13 NON-DISCRIMINATORY PRACTICES

Minnesota State Statutes, Section 181.59, which prohibits discrimination on account of race, creed, or color' in the performance of public contracts, is made a part of this Agreement with the same force and effect as if set out herein verbatim.

14 SUCCESSORS AND ASSIGNS

The Contractor binds itself jointly and severally, its successors, executors, administrators and assigns to the City in respect to all covenants of this Agreement. The Contractor shall not subcontract, assign or transfer any part of its duties or obligations in this Agreement, nor shall the Contractor assign any monies due, or to become due, without the City's prior written consent.

15 NOTIFICATION

When this contract requires notice or approval by either of the parties, said notice or approval shall be sought by notifying the following persons at the following addresses:

15.1 For Contractor:

- Name
- Address
- Phone Number

15.2 For City:

- Brian Frandle, City Manager
- 2400 Margaret Street, North St. Paul, MN 55109
- 651-747-2400

16 SEVERABILITY

All parts and provisions of this Contract are severable. If any part or provision of this Contract shall be held invalid, the remainder of this Contract shall remain in effect.

17 WHOLE AGREEMENT

This Agreement with its Attachments embodies the entire agreement between the parties including all prior understandings and agreements and may not be modified except in writing signed by all the parties.

18 INDEPENDENT CONTRACTOR

The City hereby retains the Contractor as an independent contractor upon the terms and conditions set forth in this Agreement. The Contractor is not an employee of the City and is free to contract with other entities as provided herein. Contractor shall be responsible for selecting the means and methods of performing the work. Contractor shall furnish any and all supplies, equipment, and incidentals necessary for Contractor's performance under this Agreement. City and Contractor agree that Contractor shall not at any time or in any manner represent that Contractor or any of Contractor's agents or employees are in any manner agents or employees of the City. Contractor shall be exclusively responsible under this Agreement for Contractor's own FICA payments, workers compensation payments, unemployment compensation payments, withholding amounts, and/or self-employment taxes if any such payments, amounts, or taxes are required to be paid by law or regulation.

19 MINNESOTA GOVERNMENT DATA PRACTICES ACT

Contractor must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to (1) all data provided by the City pursuant to this Agreement, and (2) all data, created, collected, received, stored, used, maintained, or disseminated by the Contractor pursuant to this Agreement. Contractor is subject to all the provisions of the Minnesota Government Data Practices Act, including but not limited to the civil remedies of Minnesota Statutes Section 13.08, as if it were a government entity. In the event Contractor receives a request to release data, Contractor must immediately notify City.

City will give Contractor instructions concerning the release of the data to the requesting party before the data is released. Contractor agrees to defend, indemnify, and hold City, its officials, officers, agents, employees, and volunteers harmless from any claims resulting from Contractor's officers', agents', city's, partners', employees', volunteers', assignees' or subcontractors' unlawful disclosure and/or use of protected data. The terms of this paragraph shall survive the cancellation or termination of this Agreement.

IN WITNESS WHEREOF, the parties have caused the execution of this Agreement on their behalf by their duly authorized representatives

City of North St. Paul:

By:

Signature:

Signature:

Print Name, Title

Print Name, Title:

Contractor:

By:

Signature:

Signature:

Print Name, Title

Print Name, Title:

Attachment B
List of Multi-Dwelling Unit Complexes

Attachment B

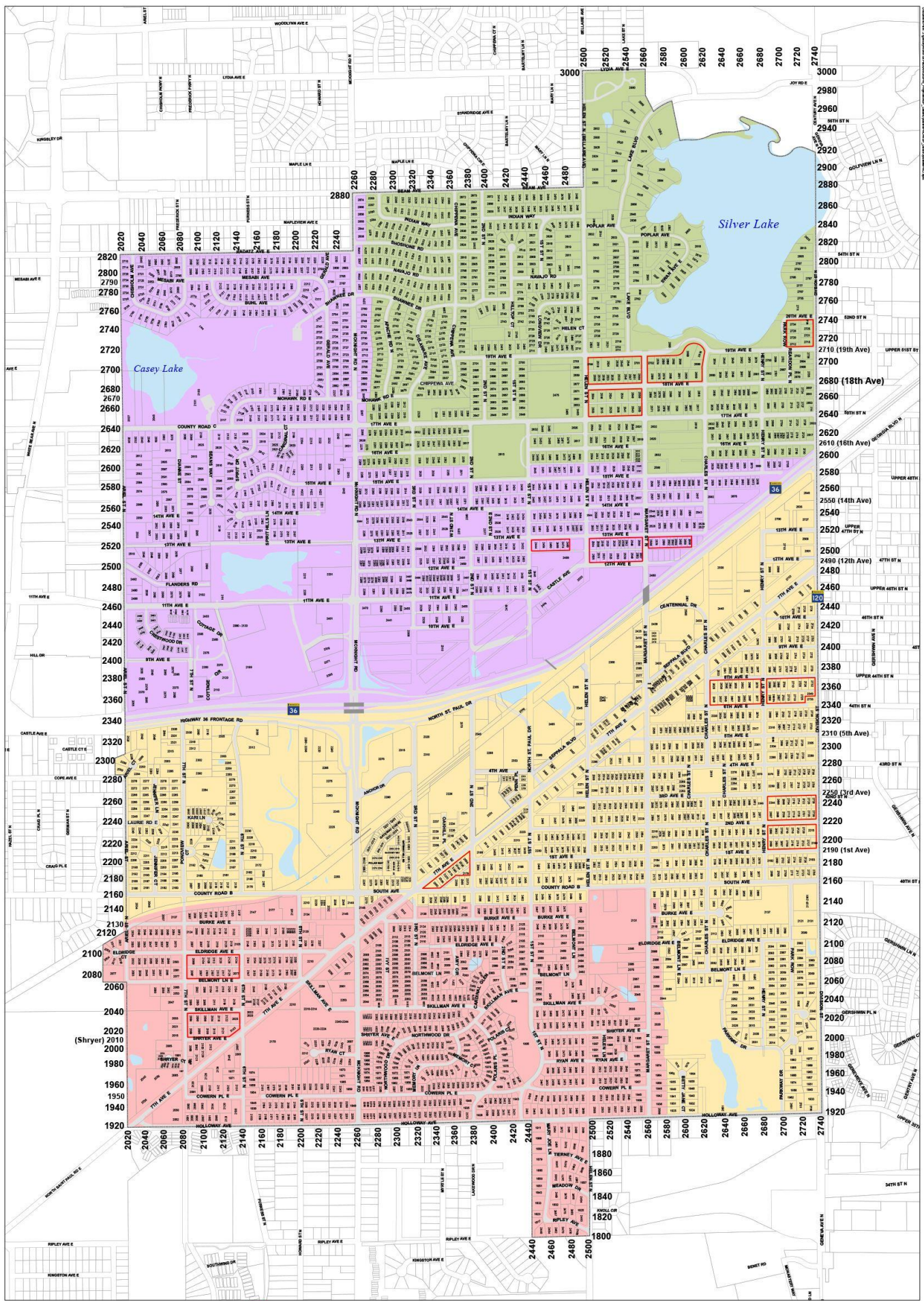
Multi-Dwelling Unit List (By Property)

	Name of Property	Property Address	# of Units	# of Bldgs
1.	7th Ave Apts	2050 & 2052 7th Ave	36	2
2.	Apartments and four-plex (shared parking lot)	2134 5th St N 2210 South Ave. E. 2220 South Ave. E.	26	3
3.	Arcadia Park	2145 5th St, 2147, 2177 Burke	24	3
4.	Aspen Village	2209 & 2253 Skillman & 2061 McKnight	54	3
5.	Cardon	2210 Eldridge Ave	17	1
6.	Cedarview Commons	2375, 2395 7th St N 2030, 2040, 2060, 2070 9th Ave N 2370, 2380 Ariel St N 2055, 2065, 2075, 2085 Hwy 36	204	12
7.	Central Village	2510, 2514 7th Ave East	24	2
8.	Cottages of N St. Paul	2110, 2120, 2360, 2370, 2375, 2385, 2395, 2400 Cottage Dr/Circle	96	8
9.	Crestwood TH. Considered individual units. Should be trash and recycling	Crestwood Drive, 11th Ave, 9th Ave.	60	12
10.	Division Apartments	2633 Division 2720 & 2726 17th Ave E	21	3
11.	Division Apt	17th Ave E	21	
12.	Florence Apts	2635 Helen St N	17	1
13.	Four-plex	2518 7th Ave E	4	1
14.	Four-plex	2281 11th Ave E	4	1
15.	Four-plex	2156 , 2166, 2176, 2180 Burke	16	4
16.	Four-plex	2122 6th St N	4	1
17.	Four-plex	2278 7th Ave	4	1
18.	Four-plex	2065 7th Ave East	4	1
19.	Four-plex	2269 11th Ave	4	1
20.	Franklyn Park Apts	2485 Seppala Blvd	117	1
21.	Granite Point	2210 7th Ave (on City list)	18	1
22.	McKnight Apts	2145 McKnight Rd	12	1
23.	Midtown	2500 7th Ave East	16	1
24.	Oak Hill Condos	2231 Penn Place	77	1
25.	Parkside Apts (across the street from Village Manor)	2329, 2343, 2355, 2363 10th 2328, 2334, 2344, 2350, 2362 11th	153	9
26.	Penn Place TH	2257 Penn Place	16	5
27.	Polar Ridge - Assisted Living	2365 Helen St N.	120	2

Attachment B
Multi-Dwelling Unit List (By Property)

	Name of Property	Property Address	# of Units	# of Bldgs
28.	Regency Park	2210, 2214, 2220, 2224, 2240, 2244 Skillman	54	3
29.	Salas Point	2035, 2045, 2055 7th Ave East	72	3
30.	St. Peter Catholic Church	2632 Margaret St	4	1
31.	Tower Apts	2359 12th Ave East	7	1
32.	Village Manor Apts	2345, 2303, 2309, 2357, 2351, 2333, 2306, 2207, 2300, 2455, 2327, 2339 11th Ave E	52	12
33.	2 Duplexes (part of Village Manor)	2479/2483 and 2485/2487 3rd	4	2
		Totals	1,362	103

Attachment C
Map of Garbage and Recycling Zones



- Tuesday**
All streets east of McKnight Rd, both sides of 17th Ave & all streets north of 17th Ave.
- Wednesday**
All streets bounded by Highway 36, both sides of South Ave, to Margaret St (does not include Margaret St) & east of Margaret St to Division St.
- Thursday**
All streets north of Highway 36, south of 17th Ave & west of McKnight Rd (including both sides of McKnight Rd).
- Friday**
All streets south of South Ave, both sides of Margaret St & west of McKnight Rd (including both sides of McKnight Rd).
- Alley Pickup**
Red outline indicates areas for alley pickup.

Refuse and Recycling

City of North Saint Paul

Attachment D
Current Bulky Item List

NAME:	_____	DATE:	_____
ACCOUNT:	_____	P/U DAY:	_____
EMAIL:	_____	P/U DATE:	_____

QNTY	ITEM DESCRIPTION	COST
	AIR CONDITIONER	
	BED - ROLL AWAY	
	BED FRAME	
	CARPET PER ROOM 10X12	
	CHAIR - RECLINER	
	CHAIR (OFFICE, KITCHEN, WOOD)	
	CHAIR -LIVING ROOM	
	CHASE LOUNGE CHAIR	
	CLOTHESLINE POLES	
	CLOTHESLINE POLES W/CEMENT	
	COUCH	
	COUCH - HIDE A BED	
	COUCH W/RECLINING ENDS, PER PC	
	COUNTER TOP PER 4' SECTION	
	CRIB FRAME	
	DEHUMIDIFIER	
	DESK	
	DESK - METAL	
	DISHWASHER	
	DOOR - BIFOLD, CLOSET	
	DOOR - EXTERIOR	
	DOOR - INTERIOR, SHOWER	
	DOOR - PATIO	
	DRESSER	
	DRYER	
	ENTERTAINMENT CENTER	
	ENTERTAINMENT STAND	
	EXERCISE BIKE	
	FREEZER	
	FRIG	
	FUTON FRAME	
	FURNESS	
	GARAGE DOOR - DOUBLE	
	GARAGE DOOR - SINGLE	
	GARAGE DOOR OPENER 5-6 FT	
	GARAGE DOOR OPENER, CUT UP	
	GRILL - GAS, LARGE, NO TAX, RECYCLE	
	GRILL - NO TAX, RECYCLE	
	HEADBOARD - FOOTBOARD - EACH	
	HOSPITAL BED W/O MATTRESS	
	HOT TUB - ROLL OFF ONLY	
	HOT TUB COVER	
	HUMIDIFIER	
	LAWN MOWER	
	LAWN MOWER - RIDER	

	LOVE SEAT	
	MATTRESS - CRIB	
	MATTRESS - FUTON	
	MATTRESS/BOXSPRING, EACH	
	MICROWAVE	
	PALLET - AVERAGE SIZE	
	POOL COVER	
	SINK - BATHROOM	
	SINK - CAST IRON SINK	
	SNOWBLOWER LARGE	
	SNOWBLOWER SMALL	
	STOVE	
	SWING SET	
	SWINGSET W/CEMENT	
	TABLE - COFFEE	
	TABLE - PATIO	
	TABLE - PICNIC	
	TABLE - PING PONG	
	TABLE - PING PONG BROKEN DOWN	
	TABLE END	
	TIRES - TRACTOR	
	TIRES OFF RIM - 3 TIRE MINIMUM, \$7 EACH	
	TIRES ON RIM - 2 TIRE MINIMUM, \$10 EACH	
	TOILET	
	TRASH COMPACTOR	
	TREADMILL	
	TRUCK TOPPER - ALUMINUM	
	TRUCK TOPPER - FIBERGLASS	
	TUB - CAST IRON	
	TUB - FIBERGLASS	
	TUB - WHIRLPOOL, SINGLE	
	VANITY W/O SINK	
	VANITY W/SINK	
	WASHER	
	WATER HEATER	
	WATER SOFTENER	
	WATERBED BLADDER	
	WATERBED FRAME	
	WINDOWS - OVERSIZE, PICTURE WINDOW	
	WINDOWS - REGULAR SIZE	
	MISC	

0	TOTAL	
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To

Honorable Mayor Monge and City Council

Date

December 16, 2025

Agenda Placement # VIII.G

City Business Action Items & Recommendations

Subject

Authorizing the Purchase of an E-One Metro 100' Quint Ladder Truck

Background/Facts

The Fire Department's current ladder is overdue for replacement. The Sutphen ladder and platform (bucket) were put into service in 1982. In 2001, the Sutphen chassis was replaced with the current HME chassis due to safety requirements. At that time, the Sutphen ladder was removed from its Sutphen chassis and placed on the HME chassis, and put into service. The ladder portion has been in service for over 43 years and does not meet the current NFPA safety standards. Firefighters are not allowed to climb the ladder because there are no side rails, setup of the outriggers, and deployment of the ladder is very slow. Current NFPA standards have side rails that are minimally 18", and with the stabilizers set, the ladder fully deploys within 120 seconds or less.

The ladder has been on the CIP, and we have been planning for its replacement for many years. An earlier CIP had \$2,000,000.00 listed for the cost of a replacement in 2030. Due to rising costs in the manufacturing industry, in 2030 the cost will well exceed that amount. Currently, the cost of the same Sutphen 100' Ladder/Platform that we have is 2.4 to 2.5 million dollars.

In late August, a Truck Committee of 7 members of the department (including myself) was put together to review multiple manufacturers, inspect trucks in service at other departments, meet with sales representatives and service members, have multiple operational conversations, and review findings with all officers on the Fire Department and its members. Chief Officers also spoke with and saw many ladder trucks at the MN Chiefs Conference this past October.

After reviewing multiple specs, the Truck Committee, along with the support of the members of the Fire Department, have chosen to move forward to replace the current Sutphen/HME ladder truck with the E-One Select Metro 100' Quint. This truck has a 100' of vertical reach and 92' of horizontal reach with a 1500 Gallon Per Minute (GPM) pump, 470-gallon water tank, 30-gallon class A foam tank, and a hose bed. The ladder can be safely climbed and has a waterway and nozzle at the tip to conduct

elevated water flow operations. The waterway has a 1500 GPM flow and can be pinned to the tip for water flow operations or pinned back for rescue operations.

The Metro 100' Quint is a single axle truck that has a shorter wheelbase (20') and overall length (39'4"), allowing it to get in locations that our current ladder cannot. Our current ladder is a tandem axle and has a wheelbase of 20' and an overall length of 49'. With a shorter wheelbase, reduced rear overhang, and high departure angle, it allows us to respond quickly in congested areas and is highly maneuverable. We believe we will have a higher utilization of this type of truck in our community vs a larger tandem axle truck.

The engine and transmission are a Cummins X10 450HP/1650TQ with EVS4000P transmission. 2027 EPA 1 Compliant.

The cab is the largest available at 100" wide and 67.5" long. With 4 seats in the rear for firefighters, as well as the driver and officer in the front. The truck can have up to 6 firefighters, but operates with 3. This allows the truck to be utilized differently in the future under different management.

The chassis is a powder-coated and hot-dipped galvanized frame rails with an extruded aluminum body.

The crisscross underslung outrigger spread of only 11' allows for setup in tight locations.

The ladder features welded extruded aluminum and has an advanced aerial control system providing a smooth ladder operation with optimal body protection and wireless remote controls. The side rails are minimally 20.31" and a max of 28.63".

The ToughTruss™ ladder (non-slip) eliminates the need for frequent upkeep. We would save time and costs by avoiding repainting or rung cover replacements. This practical approach reduces long-term expenses while maximizing operational readiness.

The tip load of the ladder is 500lbs. wet or dry (750 dry / 500 wet with 85' side reach) plus 75 lbs. equipment allowance.

The Metro 100 boasts an industry-leading 2.5 to 1 structural safety factor – exceeding NFPA's 2 to 1 requirement.

Two (2) Year Bumper to Bumper Warranty and Lifetime Frame Warranty / 10 Year Paint Warranty / 25 Year Frame Rail Corrosion

The Metro 100' Quint does not have a platform/bucket, which is a cost savings of \$400k - \$500K. Chief Officers, Officers, Engineers, and Firefighters have had multiple conversations regarding the pros and cons of ladder vs platform and believe the Metro 100' Quint better fits our community and fire scene operations for years to come.

Our Automatic Aid for structure fires includes 2 communities that have Ladder trucks

with platforms that could be utilized if needed, if they were available to respond.

The Insurance Service Office (ISO) recommends that our city minimally have 2 Engines and 1 Ladder. They do not penalize departments for not having a ladder truck without a platform; points are only taken away if you do not have a Ladder truck. The Metro 100' Quint meets or exceeds their requirements for a ladder truck.

Cost of the E-One Metro 100 Quint that was designed specifically for the North St. Paul Fire Department is \$1,750,00.00, which includes loose equipment and a change order allowance of up to \$11,250.00 and shelving allowance of \$15,000.00. Any allowances not spent will be returned.

We have added \$25,000.00 for new equipment that would be purchased separately and put on the ladder, such as battery-operated fans, batteries, hoses, and a thermal imaging camera.

The total request for approval is \$1,775,000.00, which is what is in the CIP for 2026.

The Estimated Delivery of the Metro 100 Quint is 24 months, based on the time of order and procurement.

On January 1, 2026, the cost of this truck will increase by 4.5% which equals \$79,875.00. The cost in 2026 would be \$1,854,875. Average annual fire truck manufacturing increases are 4.5%– 5.5%. If we use 4.5% for the following 4 years after 2026, the cost increases per year are:

- 2027 - 4.5% of \$1,854,875 is \$83,469.38 totaling \$1,938,344.38
- 2028 – 4.5% of \$1,938,344.38 is \$87,225.50 totaling \$2,025,569.88
- 2029 – 4.5% of \$2,025,569.88 is \$91,150.64 totaling \$2,116,720.52
- 2030 – 4.5% of \$2,116,720.52 is \$95,252.42 totaling \$2,211,972.94

The cost increase over these years is \$436,972.94 and can be saved with approval before December 31, 2025. A signed contract agreement locks in the price, and there will not be any increases to the city or department.

Financial Impact

Recommended Action

Staff recommends authorizing Resolution No. 2025-xxx Authorizing the purchase of the E-One Select Metro 100' Quint

Attachments

1. North Saint Paul Comp List Non-Priced 11-25-2025 Post Workflow
2. Sq149679A

3. Contract.North.St.Paul.F.D.12.04.2025.v1
4. HR100 3RD PARTY STRUCTURAL CERTIFICATION LETTER
5. TUNING RADIUS 100' SINGLE AXLE QUINT
6. HR100 CROSS SECTION
7. Res 2025-xxx Authorizing the Purchase of an E-One Metro 100' Quint Ladder Truck

Respectfully submitted,
Jason Mallinger, Fire Chief



Fire Apparatus Quotation for: FIRE SAFETY USA



Quotation Number: 149679 Rev: 34

Unit Description: XARS-CYCN-100L

Quote Description: Select Aerial, RM, Aluminum, Single Axle, Cyclone, 100 Lad

Salesperson: CEFTA

Salescode	Extended Description	Qty	
TESTING COMPLIANCE STANDARD			
1001-0103	The E-ONE supplied components of the vehicle shall meet the requirements of NFPA 1900, 2024 edition.	1	
1001-0105	Select Series product.	1	
3090-0001	Hosebed hoseload allowance on the apparatus shall be 1000 lbs.	1	
3090-0002	OAH. Unit has no overall height restrictions.	1	
3090-0004	OAL. Unit has no overall length restrictions.	1	
3340-1137-12C	Equipment allowance on the apparatus shall be 2500 lbs. This allowance is in addition to the weight of the hoses and ground ladders listed in the shop order as applicable.	1	
BUMPERS			
1160-0008	3/16" Front Bumper Gravel Shield.	1	
1160-0014	20" Front Bumper Gravel Shield Extension.	1	
1160-0345	Heavy duty, formed, 10" front bumper with full wrap around. Corners to be tapered for up to an 8.5" wide mounting area (Units with drop style frame extension and recess notch mayl reduce size of mounting area). Includes support wings for outboard sides (as applicable). To be painted job color unless otherwise specified.	1	
1160-0347-198	Bumper to have a 5.625" deep x 10.5" wide notch for recessed mechanical siren. Location: driver's side	1	
BUMPER TRAYS			
1150-0095	Hinged diamond plate lid for center bumper tray. Includes: seal, D-Ring latch and gas shock hold open device.	1	
1150-0170	Bumper tray center of bumper without slats 14 inches deep.	1	
1150-0354-000-13	Dri-Dek Brand Black floor matting covering on center bumper tray floor.	1	

Salescode	Extended Description	Qty	
FRAME ASSEMBLY			
1250-0092	GEOMET coated frame assembly fasteners.	1	
1250-0096	Frame - Torque box for 100' single axle Quint aerial with 67.5 / 68" cab. Includes 12" tall section below cab. Requires 2.5" aerial raise.	1	
AXLE OPTIONS			
1025-0028	Koni shock absorbers for front axle - adjustable.	1	
1025-0030	Stemco sight glass for front axle hubs. Inboard wheel seals will be Chicago Rawhide (or equivalent).	1	
1025-0171	Dana D-2200W 24,000 lb. front axle. Includes maintenance free bushings. For use with disc brakes only.	1	
1025-0215	Meritor RS-35-185 single rear axle 35,000 lb. capacity. Requires 16.5" x 8.625" cast shoe brakes. Note: Unit may have an intermittent speed rating due to rear tires.	1	
SUSPENSIONS			
1070-0042	Reyco 35K rear spring suspension. Includes poly torque arm bushings.	1	
WHEEL OPTIONS			
1050-0017	Each inside wheel of the single rear axle shall have valve stem extensions.	1	
TIRE OPTIONS			
1060-0113	Intermittent service tire rating.	1	
1060-0117	RWC AirGuard LED tire pressure monitoring valve stem caps (6) for single rear axle applications.	1	
1060-0208	Four Michelin 315 tires model X MULTI Z for rear axle	1	
1060-0212	Two Michelin 425 tires model XZE for front axle.	1	
BRAKE SYSTEMS			
1100-0005	Brake system air 4X2/4X4.	1	
1100-0006	Parking brake release mounted on the driver's side lower dash.	1	
1100-0024	G4 Electronic Stability Control (4x2), Includes RSC and ATC. Not available on mechanical 4x4, commercial chassis or tiller. (Available with Ez-Trac 4x4).	1	
1100-0031	Dana/Bendix ADB22X 17" disc brakes for front axle.	1	
1100-0036	16.5" x 8.625" P-Cast S-cam brakes for 27,000 - 35,000 Meritor axle. N/A with FIREMAAX suspension.	1	
AIR SYSTEM OPTIONS			
1110-0000-001	Inlet for air system. Location: driver door jamb.	1	

Salescode	Extended Description	Qty	
AIR SYSTEM OPTIONS			
1110-0002	Air dryer Bendix AD-9.	1	
1110-0005	Automatic moisture ejectors, heated.	1	
1110-0006	Air lines nylon.	1	
1110-0026	Air horns Hadley e-tone recessed in bumper (PR).	1	
ENGINES & TRANSMISSIONS			
1200-0017	Push-button transmission shift selector.	1	
1200-0021	TranSynd, Shell Spirax S6ATF A295, or equivalent synthetic transmission fluid for EVS4000 series.	1	
1200-0096	Electronic speed limiting set at 60 MPH. Note: Axle gear ratio will be as low as possible while allowing for 60 MPH top speed to improve acceleration.	1	
1200-0490	Eng/Trans Cummins X10 450HP/1650TQ with EVS4000P transmission. 2027 EPA Compliant. Includes Acumen telematics and Certified Clean Idle holographic decal. Note: Until the 2027 EPA engine integration is finalized, option availability and body design relative to engine and aftertreatment are subject to change. Additional costs associated with the 2027 EPA engine will be passed on to the end user. No exceptions.	1	
1200-0495	Transmission cooler. Required with 2027 EPA engine/trans w/o trans retarder.	1	
SECONDARY BRAKING			
1125-0002	Jacobs engine compression brake. Note: Brake lights will illuminate when auxiliary brake is activated.	1	
1125-0023	Transmission to seek second gear when Jacobs engine brake or Telma retarder is engaged. N/A with Trans retarder.	1	
EXHAUST OPTIONS			
1225-0056	Re-route vertical exhaust to below body. Includes heat wrap as necessary. Metro 100 only.	1	
1225-0065	The exhaust outlet shall be vertical. (Metro 100 only). Includes chrome turn-out (as applicable).	1	
1225-0086	Firwin exhaust blanket from the turbo down to the DPF and between the DPF and SCR. Required on 2027 EPA engines.	1	
COOLING PACKAGE			
1800-0041	Cooling system for use with Typhoon and Cyclone chassis. For use with 2027 EPA engines. Includes fan clutch.	1	
FUEL SYSTEMS			

Salescode	Extended Description	Qty	
FUEL SYSTEMS			
1350-0022	Fuel line hose rubber.	1	
1350-0050	Fuel system 60 gallon saddle tanks.	1	
ALTERNATOR			
1700-0027	Alternator Leece Neville 420 amp. 420 amp SAE/369 amp NFPA.	1	
BATTERIES			
1400-0032	Battery five group 31 1000 CCA (two left / three right). For use with below cab DEF tank only.	1	
CHASSIS OPTIONS			
1680-0007	Drivelines 1810. Required on 1550 lb/ft torque or greater engines. N/A with EVS3000 transmission.	1	
1680-0008	Tow eyes front painted below bumper/cab (PR). Tow eyes will be integral when used with a drop style frame extension.	1	
1680-0012	Tow eyes rear frame painted black.	1	
1680-0051	Aerial hydraulic activation system.	1	
1680-0250-M58	Diesel Exhaust Fluid (DEF) 5 gallon tank. Location: left side below rear of cab.	1	
1680-0438	Insulation for heater hoses.	1	
CAB MODEL			
1520-0244	Cyclone long cab - 100" wide (67.5" CA).	1	
CAB ROOF TYPE			
1615-0004	Cab roof to be "flat" with trough for waterway. Required with HM100 (with waterway), HP100 (all), CR100/92 Pltfm (SdStckr and W/O/P) or HP/HPS100 Pltfm (all).	1	
CAB BADGE PACKAGE			
1610-0000	Cab and body to have applicable E-ONE logos.	1	
CAB DOOR OPTIONS			
1550-0003	Rear crew cab doors in the medium position.	1	
1550-0084	All cab exterior entry doors to have 1250 keyed locks.	1	
1550-0157	Anodize aluminum protective trim on rear edge of cab door openings. E-ONE custom chassis only.	1	
1550-0159	Interior cab door locks - manual. Will be individually actuated from each respective door. Includes key lock on each exterior cab door handle.	1	

Salescode	Extended Description	Qty	
CAB DOOR OPTIONS			
1550-0180	Cab door panels stainless steel. Includes upper and lower panels with seam below handrail.	1	
1550-0283	Driver and officer cab door windows with manual regulators. For use with new Typhoon and Cyclone cabs.	1	
1550-0284	Rear crew cab door window(s) with manual regulator(s). For use with new Typhoon and 100" wide Cyclone cabs.	1	
1550-0288	Cab doors to extend down to cover lower step well. For use with new Typhoon cab and 100" wide Cyclone only.	1	
1550-0332-000-HN	color to match rear striping chevron "A" individual stripe on lower cab door panel of an extended door. Stainless steel/painted door panels only. E-ONE cabs only.	1	
1550-0377	All cab doors shall have exterior pull style handles with integral key lock (glass reinforced nylon).	1	
CAB STEP OPTIONS			
1640-0045-158	Step below cab door. Open back style with angled corners. Located driver's front door. Steps under front cab doors shall not interfere with approach angle.	1	
1640-0045-159	Step below cab door. Open back style with angled corners. Located officer's front door. Steps under front cab doors shall not interfere with approach angle.	1	
1640-0045-160	Step below cab door. Open back style with angled corners. Located driver side rear door. Steps under front cab doors shall not interfere with approach angle.	1	
1640-0045-161	Step below cab door. Open back style with angled corners. Located officer side rear door. Steps under front cab doors shall not interfere with approach angle.	1	
1640-0047	Lower steps to extend 3.5" past cab. For use with legacy Typhoon / Cyclone with barrier style doors and new Typhoon / Cyclone with barrier style or extended doors.	1	
MIRRORS			
1670-0001-274	Ramco 8001FFR mirrors. Remote controlled with top CAS750 manual convex. Location: mounted on front corners of cab.	1	
1670-0031	2" extension for Ramco mirrors.	1	
1670-0088	Driver and officer Ramco cab mirrors to be heated. Includes all surfaces (flat and convex, as applicable).	1	
MISC EXTERIOR CAB OPTIONS			
1535-0464	Paint Drip Rails. All exterior drip rails over cabinets, etc including vertical drip rails ahead of front cab doors to be painted job color (two tone as applicable).	1	
1550-0020	Windows cab side fixed driver's side.	1	
1550-0033	Windows cab side fixed officer's side.	1	

Salescode	Extended Description	Qty	
MISC EXTERIOR CAB OPTIONS			
1675-0022	Pair of 18" handrails located just behind driver and officer front door one each side.	1	
1675-0023	Pair of 18" handrails located just behind driver and officer rear door (ALS doors if equipped) one each side.	1	
1675-0030	Mud flaps, front, black with E-ONE logo.	1	
1675-0046	Rear cab wall to be smooth 3/16" aluminum plate. Cab wall to be finish painted to match the cab paint scheme.	1	
1675-0201	Large radius cab wheel well. Includes bolt-on adjustable wheel well trim.	1	
1675-0202	Mounting plate for battery charger receptacle, indicator, air inlet, etc (if applicable). Plate to be removable brushed stainless steel.	1	
HVAC			
1515-0133	Air conditioning with roof top mounted condenser. Includes reduced profile evaporator w/powder coated cover, brushless motors and a rear fan speed switch on the driver side of the rear air distribution housing. Requires A/C controls in multiplex display.	1	
1685-0057	Heaters cab rear with covers (PR), and front heater with heat to the feet for the driver and officer.	1	
SEATS			
1510-0203-147	Bracket SCBA IMMI SmartDock Gen2 restraint system. Location: officer's seat.	1	
1510-0203-148	Bracket SCBA IMMI SmartDock Gen2 restraint system. Location: rear facing driver's side.	1	
1510-0203-151	Bracket SCBA IMMI SmartDock Gen2 restraint system. Location: inboard driver's side rear wall.	1	
1510-0203-152	Bracket SCBA IMMI SmartDock Gen2 restraint system. Location: inboard officer's side rear wall.	1	
1510-0203-215	Bracket SCBA IMMI SmartDock Gen2 restraint system. Location: rear facing officer's side.	1	
1510-0301	Seats, Valor brand.	1	
1510-0302	Seat cover material Valor Tech XD (previously identified as Cordura).	1	
1510-0303	Seat color black with red stitching.	1	
1510-0328	Driver seat USSC Valor P1A air ride.	1	
1510-0329	Officer seat USSC Valor fixed SCBA.	1	
1510-0330	Rear facing USSC Valor SCBA seat driver's side.	1	
1510-0331	Rear facing USSC Valor SCBA seat officer's side.	1	

Salescode	Extended Description	Qty	
SEATS			
1510-0332	Two man bench centered on rear wall with Valor SCBA backs. Includes angled corners.	1	
1685-0033	Seating capacity tag of six occupants.	1	
MISC INTERIOR CAB OPTIONS			
1685-0006	Padded sun visors, driver and officer's side overhead.	1	
1685-0094	Storage below rear wall bench or seat(s). (1) horizontal hinged door on the front of the rear wall riser.	1	
1685-0187	Severe duty engine cover, molded polyurethane.	1	
1685-0285	Cup holder / tray for engine cover painted to match cab interior. Approx 14" wide x 10" long with tapered front corners and cup holders at each rear corner. For use in Typhoon and CII with severe duty engine cover.	1	
1685-0446	Severe duty overhead console. Includes driver, center and officer overhead ahead of air conditioning plenum. Center overhead includes siren mounting locations. Overhead to match cab interior.	1	
1685-0490	Control lanyard Y type with "Heavy-Duty" (keyring) attachment for air horns. Aircraft style cable (1/8" wire cable covered with clear plastic/nylon tubing).	1	
1685-0532	Stepped profile rear engine cover.	1	
1685-0669	Severe duty dash package with low profile center section. Cast alum construction. Includes smooth plate alum lower kick panels; all painted to match cab interior.	1	
1685-0692	Cab insulation package. Includes insulation for ceiling, front wall, rear wall, side walls, below seat risers and in doors.	1	
1685-0891	Cab interior padding to be gray.	1	
CAB ELECTRICAL OPTIONS			
1750-0024-179-02	Auto-Eject receptacle inlet 20 amp located outside driver's door next to handrail with a Red cover.	1	
1750-0029	Switch horn button two position DOT/air horn.	1	
1750-0046-195	Cab Headlights. Position: lower.	1	
1750-0072-592	12 VDC electrical outlet wired battery hot. Location: driver side dash.	1	
1750-0072-593	12 VDC electrical outlet wired battery hot. Location: officer side dash.	1	
1750-0073-585	Antenna base Tessco P/N 90942 (NMO Motorola Style - also called MATM style) on cab roof. Location: driver side forward with coaxial cable terminating at the center of the dash board.	1	
1750-0073-587	Antenna base Tessco P/N 90942 (NMO Motorola Style - also called MATM style) on cab roof. Location: officer side forward with coaxial cable terminating at the	1	

Salescode	Extended Description	Qty	
CAB ELECTRICAL OPTIONS			
	center of the dash board.		
1750-0166	ATC override switch.	1	
1750-0198-A31	Battery charger to be located behind driver's seat.	1	
1750-0265	Speedometer for officer side multiplex display.	1	
1750-0449	Momentary DPF regeneration override switch.	1	
1750-0482	Control push-button switch officer switch panel for Q2B siren.	1	
1750-0483	Control push-button switch on officer's switch panel for Q2B siren brake.	1	
1750-0554	FireTech LED cab headlights.	1	
1750-0582	Light EON LED (EA) mounted in bench seat riser. The light(s) shall be wired through the compartment door switch(s) or rocker switch as applicable if equipped with cargo nets.	1	
1750-0768	TecNiq D07 LED cab door step area lighting. Includes (2) lights at each door area. Lights to be switched with door ajar.	1	
1750-0796	Turn signal TecNiq LED strip (PR) with clear lens and polished alum housing located between quad headlight bezels (New Typhoon and Cyclone only).	1	
1750-0936	Dome Lts TecNiq Red/White LED. Package includes two lights mounted in the front and two mounted in the rear of the cab. White light wired through door and light assembly switch. Red light through light assembly switch.	1	
1750-1004	Battery charger Kussmaul Chief Series. 120/240 volt inlet, 40 amp output. Includes remote and built-in touch screen displays.	1	
1750-1013-545	Dual port USB charging receptacle in the cab wired battery hot. Includes USB-A and USB-C ports. Location: In cab driver side on 3 x 3 post rear facing just above engine cover (or seat riser if in a Hush).	1	
1750-1013-546	Dual port USB charging receptacle in the cab wired battery hot. Includes USB-A and USB-C ports. Location: In cab officer side on 3 x 3 post rear facing just above engine cover (or seat riser if in a Hush).	1	
1750-1013-592	Dual port USB charging receptacle in the cab wired battery hot. Includes USB-A and USB-C ports. Location: driver side dash.	1	
1750-1013-593	Dual port USB charging receptacle in the cab wired battery hot. Includes USB-A and USB-C ports. Location: officer side dash.	1	
1750-1016	Digital dash display for driver.	1	
AERIAL BODY			
3060-0016	Body aerial Metro 100 Quint SideStacker. Includes extended height L2/R2 compartments, combined rear driver side compartments, left rear staircase with pocket style drop down step, 34" wide ladder tunnel and 3" raised rear perimeter	1	

Salescode	Extended Description	Qty	
AERIAL BODY			
	aft of rear jack legs for improved angle of departure. 65" high body (for 38.25" turntable height). Requires front tank module. Note: Can also be used with LTH/110 ladders with 40.25" TT height.		
AERIAL BODY MODIFIERS			
3065-0024	Body modification - Increased depth SideStacker hosebed. Option alters placement of the pike poles. Requires engineering review and approval.	1	
BODY COMPT REAR			
3110-0360	Rear of body to have un-painted smooth plate overlay style body panels to facilitate rear body striping.	1	
AERIAL BODY OPTIONS			
3310-0050	Crosslay triple 5.5" wide single stack to hold up to 200' of 2.0" DJ (each) or 150'-200' 2.5" DJ (each). Includes storage pan to rear of crosslays	1	
3310-0070	Rear ladder tunnel door with 1/4-turn D-ring latch. Lift-up door to open 20 degrees past horizontal (degrees may be reduced due to other options). Door will match rear body finish.	1	
3310-0096	Doors for rear master and jack control controls. Doors will match rear body finish.	1	
3310-0226	Jack leg opening covers smooth plate painted job color (4) sets. Includes painted plate outrigger covers and fixed painted plate filler panels. HM100/HR100/110 requires surface mount warning lights.	1	
3310-0354	Auxiliary jack pad 24X24 (4) with 20 degree formed handle. Includes (2) double mounting brackets.	1	
3310-0445	100' Single axle Quint front body module for use with 470/500 gallon tank and vertical SCR.	1	
3310-0568	Fuel fill hinged door and fixed panel below door each side to rear of rear axle to be smooth plate painted job color.	1	
3310-0852	Recessed tubes for (4) pike poles with Zico style pike head. Located in ladder tunnel.	1	
DOORS			
3300-0007-015	Door single vertical hinged painted. Location(s): R1	1	
3300-0007-017	Door single vertical hinged painted. Location(s): R3	1	
3300-0011-005	Door single horizontal hinged lift-up box pan configuration painted. Location(s): L3	1	
3300-0022-004	Door roll up tall (greater than 45") with painted finish ROM. Location(s): L2.	1	
3300-0022-006	Door roll up tall (greater than 45") with painted finish ROM. Location(s): L4.	1	

Salescode	Extended Description	Qty	
DOORS			
3300-0022-016	Door roll up tall (greater than 45") with painted finish ROM. Location(s): R2.	1	
3300-0289-003	Door double vertical hinged w/rotary latches - painted . Location(s): L1 Includes latch handle extension installed on secondary door's interior latch with "PULL" tags using .125 plate.	1	
3300-0289-018	Door double vertical hinged w/rotary latches - painted . Location(s): R4 Includes latch handle extension installed on secondary door's interior latch with "PULL" tags using .125 plate.	1	
3300-0313	Door single horizontal hinged lift-up box pan configuration painted for SideStacker style hose bed opening(s). Includes deflector at inside latch assembly if latch is in hose storage area. IPO flush smooth plate side.	3	
3300-0368	Pull-down bungee type straps for full height and high side roll-up door(s) on body / pump module. For use with ROM and AMDOR doors only.	1	
COVERS			
3305-0008-000-13	Vinyl Black crosslay cover with attached side flaps.	1	
3305-0023	Nylon black cargo net at rear of diamond plate or vinyl hose bed cover or similar.	1	
3305-0062	Hosebed cover aluminum (1) piece with recessed handles, SideStacker. Note: This option effects hose bed capacity.	1	
PUMP PANELS			
3134-0016	Stainless steel driver and officer side pump panels.	1	
3134-0143	Officer side pump panel to be vertical hinged on forward extrusion. Panel to be (3) pieces with upper (2) panels secured in the closed position with push button latches. Upper panel to be held open with gas shock.	1	
MISC PUMP PANEL OPTIONS			
4460-0003	Pump panel tags color coded per NFPA compliance.	1	
PUMP MODULE OPTIONS			
3136-0000-202	Air horn switch at pump panel. Switch to be labeled "Evacuation Alert". Location: driver side pump panel.	1	
3136-0011	P-Rubber in flex joint(s) between pump module and/or body modules.	1	
3136-0050	Heat pan extensions. Includes bolt-on plates added to the front and rear of the heat pan extending up as close as possible to the chassis frame rails and other components to fill all open gaps, further enclosing the pump module for increased heat retention.	1	
3136-0064	Heat pan. The lower area of the pump compartment to have a four (4) sided heat pan with two (2) removable (side to side) bottoms. Bottoms to be secured	1	

Salescode	Extended Description	Qty	
PUMP MODULE OPTIONS			
	in the closed position with butterfly latches.		
3136-0106	One (1) pump compartment heater is to be mounted in the pump area. Locate as low as possible.	1	
WATER TANK			
4010-0032	450 Gallon Water "T" Tank. For use with Aerial applications only.	1	
4010-0511	Water tank and foam cell(s) (if applicable) shall be UPF (United Plastic Fabricating) brand.	1	
TANK PLUMBING			
4450-0008	1.5" tank fill Akron manual valve.	1	
4450-0121	3" Tank to pump Akron air actuated valve w/4" tank connection.	1	
FOAM TANK			
4100-0102-590	20 gallon integral foam tank for Class A foam. Foam tank capacity will increase the overall tank capacity. Tank capacity is 20 US gallon / 16 Imperial gallons / 75 Liters.	1	
LADDER STORAGE / RACKS			
3365-0037-4R3	Center mounted ladder tunnel. Ladder rack to hold: PEL3-35, PEL-28, PEL-24, PRL/DRL-16, PRL/DRL-14 and FL-10 (without shoes).	1	
HANDRAILS / STEPS			
3330-0002-050	Slide-out platform, rollerless. Includes chrome grab handle centered on the front face of the platform (includes hand rail as applicable). Located below driver side pump panel.	1	
3330-0100-M20	Step below body. Located below rear of officer side pump panel. Each location requires a minimum of (1) handrail / handhold per NFPA.	1	
3330-0279-060	Innovative Controls dual lighted LED folding step. Location: officer side front compartment face. Each location requires a minimum of (1) handrail per NFPA.	4	
3330-0279-062	Innovative Controls dual lighted LED folding step. Location: driver side front compartment face. Each location requires a minimum of (1) handrail per NFPA.	4	
MISC BODY OPTIONS			
3340-0093	Mud flaps, rear, black with E-ONE logo.	1	
3340-0282-X73	Tilt Switch & Jack for cab. Tilt switch and manual jack to be located: right side forward jack leg compartment low behind door in access panel (tilt sw behind door).	1	
3340-0520	Smooth plate single axle wheel well painted job color. Includes bolt-on composite wheel well liners and bolt-on polished alum fenderettes.	1	

Salescode	Extended Description	Qty	
MISC BODY OPTIONS			
3340-0689	Insulation to protect compartment from exhaust system heat. Locate behind R1 wall.	1	
3340-1632	Diamond plate corner guard for the rear compartment face forward of staircase(s). Guard to wrap around the corner. SideStacker or NPNT w/ side staircase aerial bodies only.	1	
3340-1648	Anodized aluminum trim on bottom edge of all body compartment openings including pump enclosure if applicable with painted edges.	1	
SCBA BOTTLE STORAGE			
3320-0018	SCBA Bottle Storage. (8) Fire Shopp SCBA bottle storage with hinged doors with push button latches. (4) officer side and (4) driver side in wheel well area.	1	
3320-0100	Strap, loop style to retain SCBA bottle(s). Locate one per bottle in each exterior body storage compartment.	1	
PUMPS			
4005-0031	Rating 1500 GPM.	1	
4005-0281	Waterous ESU1 1500-2000 GPM single stage pump with R gearbox. Requires primer option.	1	
PUMP CERTIFICATION			
4475-0000	Pump certification 750-2250 GPM (or metric/imperial equivalent).	1	
PUMP OPTIONS			
4015-0042	Waterous Overheat Protection Manager.	1	
4015-0044	Anodes for Waterous pump - (Pair) (1) discharge side and (1) intake side.	1	
4015-0053-198	Steamers to be Flush + 1". Location: driver's side.	1	
4015-0053-199	Steamers to be Flush + 1". Location: officer's side.	1	
4015-0144	Manual remote operated master pump drain. The master drain control shall be clearly marked and placed in accessible location below running board on driver side or L1 compartment.	1	
4015-0210	Pump cooler with Innovative Control 1/4 turn valve with "T" handle and label.	1	
4015-0242	Trident primer W/3 barrel push button control. For use with 1250 GPM and larger pumps. Requires 15.6 CFM or larger engine air compressor.	1	
4015-0384	2-Button electric pump shift.	1	
INTAKES			
4440-0005	2.5" Left Intake Akron Manual Valve.	1	

Salescode	Extended Description	Qty	
INTAKE OPTIONS			
4445-0048	Intake pressure relief valve, Task Force Tips.	1	
DISCHARGES AND PRECONNECTS			
4415-0008	1.5" Front bumper discharge Akron manual valve.	1	
4415-0012-654	1.5" Crosslay with Akron manual valve. Location: crosslay 1 & 2.	2	
4415-0014-581	2.5" Left Pump Panel Discharge Akron Manual Valve. Location: left side discharge 1.	1	
4415-0014-582	2.5" Left Pump Panel Discharge Akron Manual Valve. Location: left side discharge 2.	1	
4415-0016-584	2.5" Right Pump Panel Discharge Akron Manual Valve. Location: right side discharge 2.	1	
4415-0058-655	2.5" Crosslay Akron Manual Valve. Location: crosslay 3.	1	
4415-0176-210	Brass Swivel in Tray center front bumper for Front Bumper Discharge.	1	
4415-1219-583	4" Panel discharge w/ Akron electric valve and cap. Requires valve controller option. Location: right side discharge 1.	1	
4415-1274	4" waterway discharge w/ Akron electric valve. Requires valve controller option.	1	
DISCHARGE OPTIONS			
4417-0175	Innovative Controls push/pull valve controls with locking T handles.	1	
4417-0176	Innovative Controls 3/4" bleeder/drain valve include lift lever with ergonomic grip.	9	
4417-0185	Innovative Controls discharge and intake bezels with integral color code and verbiage for side mount pump panel.	1	
4417-0363	Extension hoses for all drain / bleeder valves. If equipped with a heat pan, drain hoses to be run out of enclosed area.	1	
4417-0475-359	Akron Navigator Pro 3 9343 open/close electric valve controller with full color LCD display. Locate on pump operator panel to control waterway discharge.	1	Manual added by JSTRAWDER on 25-NOV-25
4417-0475-583	Akron Navigator Pro 3 9343 open/close electric valve controller with full color LCD display. Locate on pump operator panel to control right side discharge 1.	1	Manual added by JSTRAWDER on 25-NOV-25
PRESSURE GOVERNORS			
4465-0047	FRC PumpBoss Max pressure governor (PBA500 series). Includes engine monitor gauges.	1	
GAUGES			
4435-0084	Innovative Controls 10 LED SL series foam tank level gauge. On pump panel.	1	
4435-0347-295	IC 10 LED SL series/Whelen PSTank2 water tank level gauge package. Location of Whelen PSTank2 Strip Lights: each side of cab towards rear.	1	

Salescode	Extended Description	Qty	
GAUGES			
4435-0451	Innovative Controls TC Series 2.5" (63MM) pressure gauge with chrome bezel.	9	
4435-0453	Innovative Controls TC Series 4" (100MM) Master pressure gauges with dual chrome bezel. Includes integrated test ports and alarm.	1	
4435-0458	Pump panel pressure gauges to be 0-400 / Master Intake gauge to be 30-0-400.	1	
FOAM SYSTEMS			
4430-0020	2002 Hypro/FoamPro foam system.	1	
4430-0079	The foam system performance shall be tested and certified in compliance with the applicable NFPA requirements.	1	
FOAM SYSTEM OPTIONS			
4432-0053-556	Foam system plumbed to 1.5 first crosslay.	1	
4432-0053-557	Foam system plumbed to 1.5 second crosslay.	1	
4432-0053-560	Foam system plumbed to first 2.5 crosslay.	1	
4432-0053-566	Foam system plumbed to center bumper front jump line.	1	
ELECTRICAL SYSTEMS			
5010-0049	Vehicle data recorder - 2009 / 2016 / 2024 NFPA compliant. Includes occupant detection shown in multiplex display. E-ONE chassis only.	1	
5010-0094	Nanoprotech (or equivalent) corrosion inhibiting spray coating to be applied on all exposed electrical connections.	1	
5010-0145	HVAC Controlled through multiplex display(s).	1	
5010-0154	ControlMaxx Electrical system for aerials.	1	
5010-0158-168	10" display for multiplex electrical system. Location: officer's side engine cover.	1	
5010-0158-649	10" display for multiplex electrical system. Location: driver's side engine cover.	1	
LIGHT BARS			
5300-0506-000-4V	Front light bar LED color: Red/White with clear lenses (If applicable, includes side facing when colors are the same.)	1	
5300-0515	Whelen MKEZ7 1.5" standard mount for mini front light bars (4).	1	
5300-0524-034	Whelen F4 Mini-Freedom LED light bars (PR) 21.5" with 5 LEDs in each bar. Location: front cab corners.	1	
WARNING LIGHTS			
5600-0078-268-4T	Whelen Super LED beacon (PR) model L31H with RED with CLEAR lenses domes. Location each side of pump module offset to the rear.	1	
5600-0078-479-4T	Whelen Super LED beacon (PR) model L31H with RED with CLEAR lenses domes.	1	

Salescode	Extended Description	Qty	
WARNING LIGHTS			
	Location rear upper body on aerial style brackets.		
5600-0850-170	Hazard (door ajar) light TecNiq S38 LED red. Location: center overhead.	1	
5600-0948-3RE-4T	Warning light Whelen M6 series Linear Super LED (PR) RED with CLEAR lenses. Location: (1) each side NFPA/ULC required lower zone front facing.	1	
5600-0948-3RF-4T	Warning light Whelen M6 series Linear Super LED (PR) RED with CLEAR lenses. Location: (1) each side NFPA/ULC required lower zone forward side facing.	1	
5600-0948-3RG-4T	Warning light Whelen M6 series Linear Super LED (PR) RED with CLEAR lenses. Location: (1) each side NFPA/ULC required lower zone midship side facing.	1	
5600-0948-3RI-4T	Warning light Whelen M6 series Linear Super LED (PR) RED with CLEAR lenses. Location: (1) each side NFPA/ULC required lower zone rear facing.	1	
5600-0948-463-4T	Warning light Whelen M6 series Linear Super LED (PR) RED with CLEAR lenses. Location: (1) each side in front quad inboard of NFPA warning light.	1	
5600-0948-464-4T	Warning light Whelen M6 series Linear Super LED (PR) RED with CLEAR lenses. Location: (1) each side of cab down low just ahead of rear doors.	1	
5600-1037-3RH-4T	Warning light Whelen T-Series model TSS0 Super LED (PR). Color: RED with CLEAR lenses. Location: (1) each side NFPA/ULC required lower zone rear side facing. (Split light head(s) not available) Note: T-Series light only available with clear lenses.	1	
DIRECTIONAL LIGHT BARS			
5310-0012	Diamond plate shield over rear directional light.	1	
5310-0020-846	Directional light bar control is to be located center overhead console offset to driver side.	1	
5310-0028	Whelen Traffic Advisor Model TAM83 LED - 31" long, with clear lenses.	1	
SIRENS			
5500-0009	Federal PA300 electronic siren recessed (if applicable) mounted.	1	
5500-0010-209	Federal Q2B siren - flush mounted in bumper. Location: driver side front bumper. Requires activation switch.	1	
5500-0024-170	The primary electronic siren control is to be located center overhead.	1	
SPEAKERS			
5510-0029-B21	Speaker, Federal Signal Dynamax ES100 with "E-ONE" grille through bumper. Location: driver side front bumper inboard of frame.	1	
5510-0029-B22	Speaker, Federal Signal Dynamax ES100 with "E-ONE" grille through bumper. Location: officer side front bumper inboard of frame.	1	
DOT LIGHTING			

Salescode	Extended Description	Qty	
DOT LIGHTING			
5150-0017	License plate light LED with chrome housing located at the rear of the body.	1	
5150-0232	Marker light package cab / body LED. Body lights to be .75" Dia for custom cab with aerial ladder or Mid-Mount platform only.	1	
5150-0271	Bracket license plate at rear of body. Smooth plate sanded bracket.	1	
5150-0299-5WB	Front (if applicable) and rear turn signal flash pattern: populated full light.	1	
5150-0304	Whelen M6 series LED horizontal mount tail lights. Includes LED stop/tail, turn and back-up lights individually mounted with weatherproof connectors. Requires turn signal flash pattern.	1	
LIGHTS - COMPARTMENT, STEP & GROUND			
5380-0232	Step light package Whelen 2" LED - small.	1	
5380-0323	The auxiliary steps below the cab doors and/or below pump module/body (if applicable) to have EON LED lights to illuminate the stepping surface and ground below (IPO lights indicated in the main ground light package).	1	
5380-0325	EON LED ladder tunnel light (EA).	3	
5380-0382	Ground light package TecNiq E10 LED - large.	1	
5380-0475	Compartment light package TecNiq E45 LED for large bodies. Includes two lights per compartment (four if transverse).	1	
LIGHTS - DECK AND SCENE			
5390-0007	Deck/scene light circuit wiring through chassis reverse. Requires rear deck or scene light.	1	
5390-0025	Cab scene lights are to be switched with cab doors in addition to standard.	1	
5390-0073-457	Deck Light - Whelen LED model PFBP12C (PR). Location: (1) each side of body rear facing up high.	1	
5390-0397-2E8	Hose bed light(s) LED TecNiq (EA), model P04-WBFP-1 with black housing(s). Location: center front of hose bed. Switched with work light switch in cab.	1	
LIGHTS - NON-WARNING			
5400-0185	LED pump compartment light (EA).	1	
5400-0224	Engine compartment light Optronics LED Series ILL22 (EA).	1	
5400-0259	TecNiq model E10 pump panel LED light package with (3) lights per side pump panel. Pump panels over 45" may require additional lights. Side mount only.	1	
CONTROLS / SWITCHES			
5100-0006-198	Foot switch to control Q2B located driver's side.	1	
5100-0165	Audible door ajar alarm wired through door ajar light. For use with multiplex	1	

Salescode	Extended Description	Qty	
CONTROLS / SWITCHES			
	display(s) only.		
CAMERAS / INTERCOM			
5350-0182	Safety Vision officer's side camera SV-622RS w/ SV-512 cable. Requires Safety Vision back-up camera option. Camera to be located on front cab corner interlocked with right turn signal. Camera to be approx 31" up from bottom of cab (35" with lowered cab step option). Camera only - does not include monitor.	1	
5350-0192	Safety Vision back-up camera wired through multiplex display. Video displays automatically when transmission is in reverse. Camera only - does not include monitor.	1	
5350-0244-202	FRC ACT 3-way aerial intercom to provide communications between the turntable control station, the aerial tip and driver side pump panel.	1	
MISC ELECTRICAL			
5110-0004	Alternating flasher for headlights. Not available on Ford chassis.	1	
5110-0017	Back-up alarm 97 dB.	1	
5110-0219-762	Blue Sea 12V power distribution module model 5032. Location: behind officer's seat.	1	
LIGHTS - AREA			
5450-0293	FireTech 75" 12V brow light with integrated marker lights and white housing with spot, flood & beam pattern. Includes switch accessible to driver. Replaces front brow marker lights. Requires special bracket 5450-0340 on aerials with waterway trough. Not available on aerials with deep trough.	1	
5450-0337-493	FireTech 35" 12V mini brow light with white housing and flood optics. Includes switch in cab (driver and officer side facing lights switched separately). Location: driver and officer side over rear cab door.	2	
5450-0340	Extended brow light brackets for use with FireTech front brow light with standard cab trough.	1	
RECEPTACLES			
5470-0004-545	Receptacle household 20A/110V duplex 3-prong NEMA 5-20 with cover plate interior mounted wired to inlet receptacle. Location: In cab driver side on 3 x 3 post rear facing just above engine cover (or seat riser if in a Hush).	1	
5470-0004-546	Receptacle household 20A/110V duplex 3-prong NEMA 5-20 with cover plate interior mounted wired to inlet receptacle. Location: In cab officer side on 3 x 3 post rear facing just above engine cover (or seat riser if in a Hush).	1	
5470-0004-664	Receptacle household 20A/110V duplex 3-prong NEMA 5-20 with cover plate interior mounted wired to inlet receptacle. Location: L2 high on forward wall.	1	

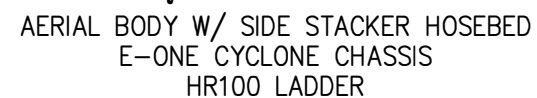
Salescode	Extended Description	Qty	
RECEPTACLES			
5470-0004-745	Receptacle household 20A/110V duplex 3-prong NEMA 5-20 with cover plate interior mounted wired to inlet receptacle. Location: R2 high on forward wall.	1	
AERIAL MODEL			
6100-0105	Ladder HR100 with -6 degree travel, waterway to tip, fabricated SideStacker style turntable deck, left side console with cover, turntable mansaver bars, split steps at tip and jack leg flood lights. 11' jack spread for use with single axle NPNT models and Quint with 470 or less tank.	1	
6100-0123	Raise aerial turntable pedestal and boom support 2.5". Top of turntable support to top of torque box to be 40.75". (For use with HR100 single axle w/long cab).	1	
AERIAL HYDRAULIC SYSTEM OPTIONS			
6150-0003-216	Gauge aerial hydraulic oil level. Electronic display to be located on pump operator's panel.	1	
6150-0009	Cold weather package for shared aerial hydraulic system.	1	
AERIAL CONTROLS			
6850-0027	Ladder tip controls. For use with AACS only.	1	
6850-0031	Advanced Aerial Control System - Ladder deluxe. Includes color display at turntable, body protection, wway flow / pressure, cradle and rung alignment indicators, air horn sw and monitor stow / deploy.	1	
MONITORS			
6300-0017	Monitor painted silver from OEM.	1	
6300-0250	Monitor Akron StreamMaster II for ladder (w/o nozzle). Includes tip and base controls. Requires separate nozzle option and OEM paint color option. (Note: HR100 ladder will have restrictions over 1000 GPM)	1	
6300-0259	Nozzle Akron 1250 GPM SabreMaster multi-purpose (electric). For use with StreamMaster II monitor.	1	
WATERWAY OPTIONS			
6350-0000	Pinned waterway - upgrade. Waterway pins to section 2 or 3 on HP75 / HP78 and to section 3 or 4 on LTH100, HM100, HR100 and CR100.	1	
6350-0005	Rear 4" NST waterway inlet for rear mounted aerials. Includes chrome cap.	1	
6350-0164	Innovative Controls TC Series 4" (100MM) waterway inlet pressure gauge (0-400) with chrome bezel.	1	
AERIAL WARNING LIGHTS			
6550-0080	Outrigger warning lights (4) LED. Whelen M6V2RC Super LED.	1	

Salescode	Extended Description	Qty	
AERIAL LIGHTING			
6560-0041	Whelen LED model PFBP12C at base (PR).	1	
6560-0080-000-06	Ladder climbing lights Luma Bar Pathfinder LED strip for 4 section aerial (one side). Color: Red.	1	
6560-0163-231	Light Whelen Micro Pioneer model MPPWCS low profile pedestal mount with a white housing with chrome cover. Switched at light head and base console. Location(s): left side tip.	1	
6560-0163-232	Light Whelen Micro Pioneer model MPPWCS low profile pedestal mount with a white housing with chrome cover. Switched at light head and base console. Location(s): right side tip.	1	
AERIAL EQUIPMENT			
6500-0011-139	Pike pole tube for 6' pole on ladder. Location: right side fly section.	1	
6500-0019-138	Axe bracket mounted on aerial. Includes pick cover. For use with a 6 lb axe only. Location: left side fly section.	1	
6500-0227	Diamond plate storage box with hinged lid for chain saw. Box to be approx 36L x 16W x16H located rearward on an integral extension of the fabricated turntable with diamond plate overlay. Includes (2) butterfly latches and (1) chrome handle, (1) handrail on driver side of box, (2) externally mounted gas shocks and louvers for ventilation. Note w/single axle aerial applications will require engineering approval. HP100L/HR100/CR100/92Pltfrm.	1	
AERIAL LADDER BRACKETS			
6600-0035-244	Lift out slim profile style roof ladder bracket. Locate outside base section for a PRL/DRL-12 on left side of base section. Available on 95RM, 110, CR100/137, HR100 and LTH100.	1	
SIGN PLATES			
6750-0002-000-7W	Aerial sign plates 22 x 144 (PR) painted non-metallic color. Does not include lettering. Color: As Specified.	1	
AERIAL TESTING			
6900-0000	Aerial flow test - 3rd party.	1	
6900-0007	Aerial NFPA certification.	1	
MISC LOOSE EQUIPMENT			
7900-0014	DOT Required Drive Away Kit - Kit includes three (3) triangular warning reflectors with carrying case. This kit is for the end user and is to remain with the truck.	1	
EXTERIOR PAINT			

Salescode	Extended Description	Qty	
EXTERIOR PAINT			
8100-0084	All applicable pump/pre-connect application modules are to have a job color finish. Includes upper and lower pump modules, crosswalk module and/or speedlay/pre-connect module (as applicable). Rear mounted body/pump module to be painted job color.	1	
8100-0085	Paint end of fly section job color. Includes nozzle guard (if equipped).	1	
8100-0100	Special paint break. See sketch / drawing / photo in sales file.	1	
8100-0116	Rear body surface to have a sanded finish (not painted job color). Includes hinged doors that do not have discrete sales codes and removable panels.	1	
8100-0355	Paint lift cylinders, extension cylinders and upper turntable steelwork to match the "two tone" sale code color (does not apply to TT deck).	1	
8100-0421-000-BZ	Paint air conditioning condenser cover (Non-metallic color). Paint color: to match upper cab color.	1	
8100-0518	Paint Drip Rails. Paint all body compartment drip rails (hinged and/or rollup door) job color.	1	
8100-0838	PPG brand paint will be used on the E-ONE supplied components.	1	
8100-0841	Paint Body - Large - For Aerials, T/A Tankers, Rear Mounts and Rescues (non-metallic) paint. Color:	1	red
8100-0851	Paint E-ONE cab - (non-metallic) paint. Color:	1	red
8100-0853	Paint cab two-tone (non-metallic) color. Upper area of cab to be painted:	1	black
INTERIOR PAINT			
8150-0011	The interior of the cab to be painted multi-tone gray finish.	1	
PROTECTIVE COATINGS			
8175-0086-000-39	The top perimeter of the bumper to have Job Color Scorpion finish. Includes top lip, radius, and approx. 1" down. Requires formed heavy duty bumper.	1	
STRIPING			
8200-0016	White reflective tape on (4) outriggers.	1	
8300-0061-000-7W	Chevron "A" style 6" individual Scotchlite striping full width on rear of body. Includes rear facing extrusions, panels and doors. Colors to be As Specified.	1	
8300-0101	Black rubrail scotchlite insert.	1	
8300-0142-000-7W	Chevron "A" style 6" individual Scotchlite striping on front bumper. Colors to be As Specified.	1	
8300-0330	Single NFPA Scotchlite Stripe - up to 6" wide and straight on cab and the body. Size, color and location as specified by the customer.	1	
8300-0334	Additional NFPA Scotchlite Stripe - up to 3" wide on cab and the body. Design,	1	

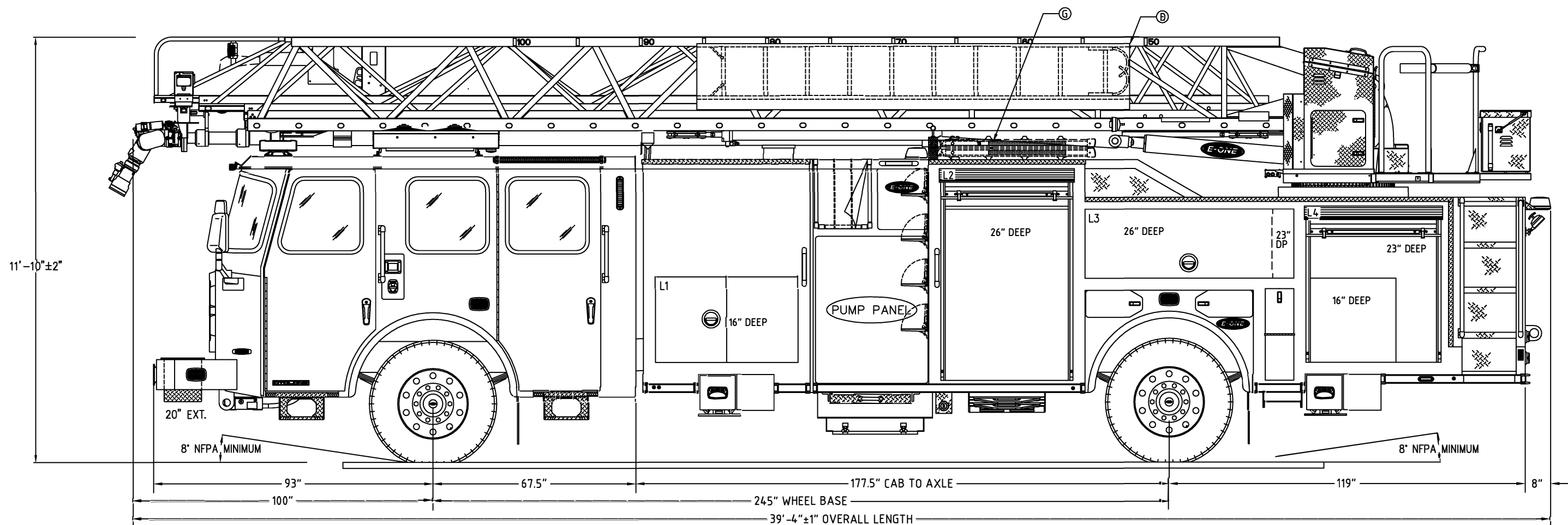
Salescode	Extended Description	Qty	
STRIPING			
	size, color and location as specified by the customer.		
8300-0381	Yellow perimeter marking to indicate designated standing / walking areas above 48" high in compliance with NFPA 1900/1901 consisting of individual Reflexite diamonds approximately 1" wide. Steps, ladders and areas with a railing or structure at least 12" high are excluded from this requirement.	1	
GRAPHICS			
8400-0022	Logo E-ONE (PR) on aerial lift cylinder. Logo to be black and white reflective material approx 14" long located midway along outward surface of cylinder.	1	
8400-0060	Graphics drawing showing striping, lettering and logos. Requires E-ONE installed graphics.	1	
WARRANTY / STANDARD & EXTENDED			
9100-0102	Meritor 5 year unlimited miles, parts and labor rear drive single or rear drive tandem axle warranty.	1	
9100-0104	Dana 5 year unlimited miles, parts and labor front axle warranty.	1	
9100-0117	General One (1) year or 24,000 Miles Limited Warranty (RFW0001)	1	
9100-0126	Custom chassis One (1) Year or 18,000 Miles Limited Warranty (RFW0101).	1	
9100-0131	Regulated Emissions Systems Five (5) Years or 100,000 Miles Limited Warranty (RFW0140). N/A for California. For units going to California use 9100-0162 with L9 and 9100-0163 with X12/15.	1	
9100-0132	Electrical One (1) Year or 18,000 Miles Limited Warranty (RFW0201).	1	
9100-0135	Aerial Ladder Structure Twenty (20) years or 100,000 Miles Limited Warranty (RFW0403).	1	
9100-0136	Body Structure Aluminum Ten (10) years or 100,000 Miles Limited Warranty (RFW0502).	1	
9100-0138	Cab Structural Ten (10) Years or 100,000 Miles Limited Warranty (RFW0602).	1	
9100-0139	Plumbing and piping (Stainless Steel) Ten (10) years or 100,000 Miles Limited Warranty (RFW0800).	1	
9100-0140	Paint and Finish (Exterior Clear coated) Ten (10) Years Limited Warranty (RFW0710).	1	
9100-0165	Frame Rail Lifetime (50) Years or 250,000 Miles Limited Warranty (RFW0305).	1	
SUPPORT, DELIVERY, INSPECTIONS AND MANUALS			
9300-0000	Vehicle familiarization aerial (Domestic). 3 consecutive days. Use 9300-0315 for additional days.	1	
9300-0009	Manuals, Operator and Service in digital format.	1	

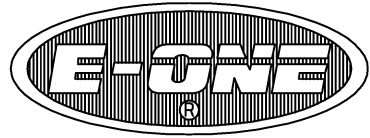
Salescode	Extended Description	Qty	
SUPPORT, DELIVERY, INSPECTIONS AND MANUALS			
9300-0012	Pump panel approval drawings. Will be provided on purchased units prior to construction.	1	
9300-0016	Approval Drawings-Standard.	1	
9300-0031	Dash/Console panel layout approval drawings. Will be provided on purchased units prior to construction.	1	
9300-0316	Fire Apparatus Safety Guide published by FAMA, latest edition.	1	
Price Adjustment			
Y20	CONCESSION	1	
Dealer Supplied Equipment			



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ON AERIAL	
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NORTH ST. PAUL FD

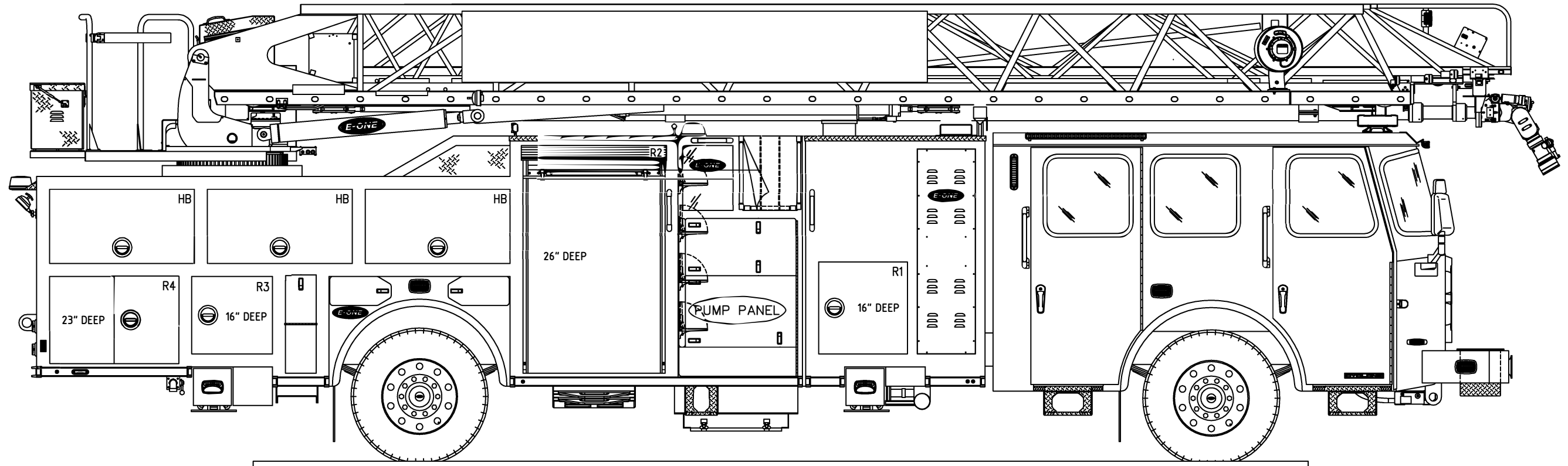
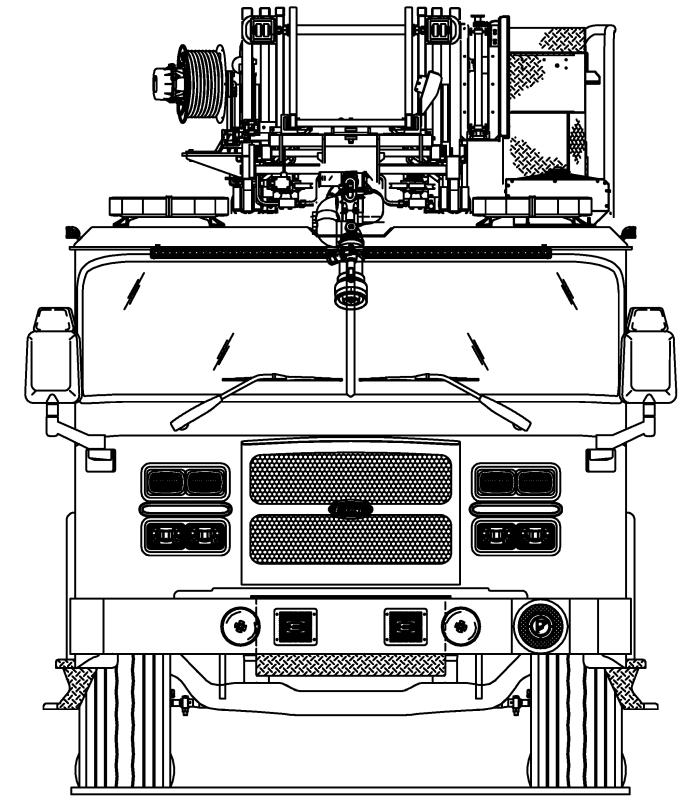
North St. Paul, MN

QUOTE 149679

AERIAL BODY W/ SIDE STACKER HOSEBED
E-ONE CYCLONE CHASSIS
HR100 LADDER

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FIRE APPARATUS PURCHASE CONTRACT AGREEMENT

This Agreement ("Agreement") is made this ____ day of December 2025, by and between Fire Safety USA, Inc., 3253 19th Street NW, Rochester, MN, 55901, (hereinafter "Company") and the North St. Paul Fire Department MN (hereinafter "Buyer").

- 1.) **Purchase:** The Company agrees to sell, and the Buyer agrees to purchase, the fire apparatus and equipment described in the Company's Proposal and the Specifications attached hereto and hereby incorporated by reference (the "Apparatus"), all in accordance with the terms and conditions of this Agreement. Changes to the Specifications attached hereto will only be executed by the Company if documented by a Change Order signed by both parties. In the event of any conflict between the Company's Proposal and the Buyer's Specifications, the Company's proposal shall prevail.
- 2.) **Proposal:** Quote 149679 REV. 34

2.) **Purchase Price:**

The Buyer agrees to pay a purchase price of One Million Seven Hundred Fifty Thousand Dollars and 00/100, [\$1,750,000.00].

Unless otherwise specified, this Purchase Price is exclusive of all Federal, State or local taxes of any nature. Any such taxes are the sole responsibility of the Buyer unless specifically added to the Purchase Price, at which time they will be paid by the Company; provided, however, if the Buyer claims the Order is exempt from any tax, Buyer agrees to furnish the applicable exemption certificate to the Company and to hold the Company harmless from any damage which may result from the Company ultimately having any such tax assessed against it.

PAYMENTS

Buyer agrees that the terms of payment shall include 90% payment due before the truck leaves the E-One factory and the remaining 10% due upon delivery and acceptance of the new apparatus.

All payments from Customer shall be made payable to Fire Safety USA, Inc. and no other payee shall be named.

3.) **Pre-Build:** If included in the specifications, a pre-build conference will be conducted to ascertain and confirm customer requirements with respect to the Apparatus ordered by Buyer. Both parties agree that the pre-build conference will be conducted no later than thirty (30) business days from execution of this Agreement.

4.) **Delivery:** The Buyer shall be kept updated throughout the purchase process with estimated delivery timelines.

Estimated Delivery 24 months based on time of order and procurement.

It is agreed that such delivery is subject to delays caused by war, acts of god, hurricane, labor shortages or strikes, inability to obtain materials, and other causes reasonably beyond the control of the Company and that the Company will not be liable for, and this Agreement may not be terminated on account of, such delays. Buyer will be notified no less than fourteen (14) business days in advance of the delivery date.



5.) Final Inspection - Customer Factory Inspection: A final inspection shall be performed at the Company's dealership location prior to delivery to the customer. In the event that the buyer fails to make a final inspection by the date agreed upon by both Company and Buyer, Company reserves the right to arrange for delivery of the Apparatus to the Buyer, and to charge the Customer the full invoice price for the Apparatus, which shall be paid for in the manner specified in paragraph 2.

6.) Buyer's Cancellation for Convenience. If Buyer tenders any cancellation hereunder, Buyer shall nevertheless accept delivery of all products which are completed at the time of cancellation. Those products which constitute work-in-process inventory at the time of cancellation shall be paid for by Buyer at a price equal to the completed percentage of the product multiplied by the price specified in Paragraph 2. Buyer also shall pay promptly to Company the costs of settling and paying claims arising out of the termination of work under Company's subcontracts or vendors, plus an additional 15% to defray Company's accounting, legal, and clerical costs arising out of the cancellation.

7.) Title: The Company and Buyer agree that the Manufacturer's Statement of Origin shall remain with the Company until the Company has been paid in full. Provided that the Company has been paid in full, the Manufacturer's Statement of Origin shall remain with the Company until the Apparatus is in the physical custody of the Buyer, or Statement of Origin will be utilized to apply for a Motor Vehicle Title, depending on applicable law(s) in destination state. Statement of Origin or Title Application documentation will be sent to customer within ten business days after delivery of the vehicle. Upon pick up by Buyer, responsibility for title application, ownership and risk of loss shall pass from Company to Buyer.

8.) Warranty: The Company warrants each new Apparatus manufactured against defects in material and workmanship for a period of **TWO YEARS** from the in-service date per the Warranty Registration Card. Warranties beyond this may be applicable to certain components of the Apparatus as described in the Statements of Warranty previously provided to the Buyer. This warranty is in favor of the original user/purchaser, in accordance with the Company's preprinted Statements of Warranty which are either attached to the Agreement or have otherwise been delivered to Buyer. Buyer hereby acknowledges receipt of the Company's preprinted Statements of Warranty.

With respect to any Apparatus not manufactured by the Company, such items shall not be warranted by the Company but shall be subject to the warranty provided by the manufacturer.

These warranties are in lieu of all other warranties, whether express or implied, and THE COMPANY EXPRESSLY DISCLAIMS ALL OTHER SUCH WARRANTIES, INCLUDING WITHOUT LIMITATION ANY IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

9.) Notices: The parties to this Agreement designate North St. Paul Fire Department as representative of the Buyer and Fire Safety USA, Inc. as representative of the Company for purposes of all communications regarding this Agreement.

10.) Waiver of Jury Trial: The parties to this Agreement agree that any dispute arising hereunder, if brought before a court having proper jurisdiction, shall be adjudicated in a bench trial and the parties expressly waive any right to have such matter(s) tried before a jury.



11.) Entire Agreement: This Agreement, including its attachments and exhibits, constitutes the entire understanding between the parties relating to the subject matter contained herein and supersedes all prior discussions and Agreements. No agent or representative of the Company has authority to make any representations, statements, warranties or Agreements not herein expressed and all modifications or amendments of this Agreement, including its attachments and exhibits, must be in writing signed by an authorized representative of each of the parties hereto.

12.) Acceptance by Company: This Agreement shall not constitute a valid and binding obligation of the Company until accepted in writing by an officer of the Company at its offices in Rochester, Minnesota. When requested by the Company, the Buyer shall furnish a satisfactory written opinion of the Buyer's attorney that the Buyer has the power to make the Agreement, that the individual signing is authorized to sign on behalf of the Buyer, and that this Agreement is a valid, legal and enforceable obligation of the Buyer.

IN WITNESS WHEREOF, The Company and the Buyer have caused this Agreement to be executed by their duly authorized representatives as of the date set forth by each.

BUYER:

North St. Paul Fire Department

By: _____

Title: _____

Date: _____

COMPANY:

FIRE SAFETY USA, INC.

By: _____
Ryan Clarey, Fire Safety USA, Inc.

Title: Dealer Principal

Date: _____



UNIVERSAL ENGINEERING SERVICES

1145 SNELLING AVENUE NORTH ■ SAINT PAUL, MN 55108

TEL (651) 714-0552 ■ FAX (651) 714-2615

E MAIL : universal@ues.net ■ WEBSITE : WWW.UES.NET

November 13, 2017

Emergency One
1601 SW 37th Ave
Ocala, FL 34474

ATTENTION: Jim Salmi
Director of Aerial Product Development

Subject: Structural Certification of E-One HR100 Ladder to
NFPA 1901 Standard for Automotive Fire Apparatus

Dear Mr. Salmi,

Universal Engineering Services has been retained by E-One, Inc. as the third party Professional Engineer responsible for reviewing E-One's completed calculations and Finite Element verification results in the responsible design of the HR100 ladder to the NFPA 1901 Standard for Automotive Fire Apparatus, 2009 Edition.

Universal Engineering Services performed verification calculations to those presented by E-One, Inc. concerning the overall ladder section properties, material properties, and the requisite loading scenarios as typically denoted during the safe operation of the unit. The ladder structural calculations were performed at a horizontal state (zero degree elevation), based on the geometry and drawing package submitted by E-One, Inc. The ladder self weight, ancillary equipment mounted onto the ladder, Rated tip load, estimated water load, and Rated Nozzle Reaction load were applied as inputs to determine the calculated stress values the ladder is expected to see under normal operating conditions. Based on both E-One, Inc.'s and Universal Engineering Services' calculations, the final ladder structure design meets a 2.5 to 1 structural safety factor with a rated capacity of 500 lb load at the tip (per NFPA 1901 sec 19.3.1) while flowing 1000 gpm of water through the nozzle (per NFPA 1901 sec 19.6.4.1 and 19.6.4.2).

The results of the analytical verification performed by Universal Engineering Services were then utilized to ascertain the recommended locations of the strain gauges in conjunction with the submitted E-One, Inc. calculations and finite element analysis plots. The gauges were affixed to the ladder in a horizontal, extended state (zero degree elevation), and weights corresponding to the above maximum loading scenarios were hung. The resultant measurements were converted to stress values and compared to the calculations and finite element analysis submitted by E-One, Inc. as well as the independent analysis performed

by Universal Engineering Services. After review of the data, it is Universal Engineering Services' opinion that the resultant empirical results correlated within reasonable error margins and therefore served to verify that the design indeed meets and exceeds the structural limits established in the NFPA 1901 Standard for Automotive Fire Apparatus, 2009 Edition.

In addition to this letter, please reference the Universal Engineering Services Report # 11998, submitted to E-One, Inc., which documents all assumptions, resultant predictive engineering analysis, submitted calculations, and empirical results from the validation test.

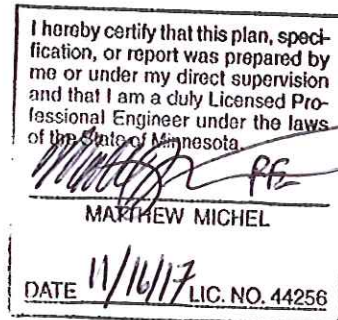
Based on the engineering analysis, independent design verification and design validation test witnessed by Universal Engineering Services, it is the opinion of Universal Engineering Services that the E-One HR100 aerial ladder apparatus meets a 2.5:1 structural safety factor which exceeds the minimum established by the NFPA 1901 Standard for Automotive Fire Apparatus, 2009 Edition.

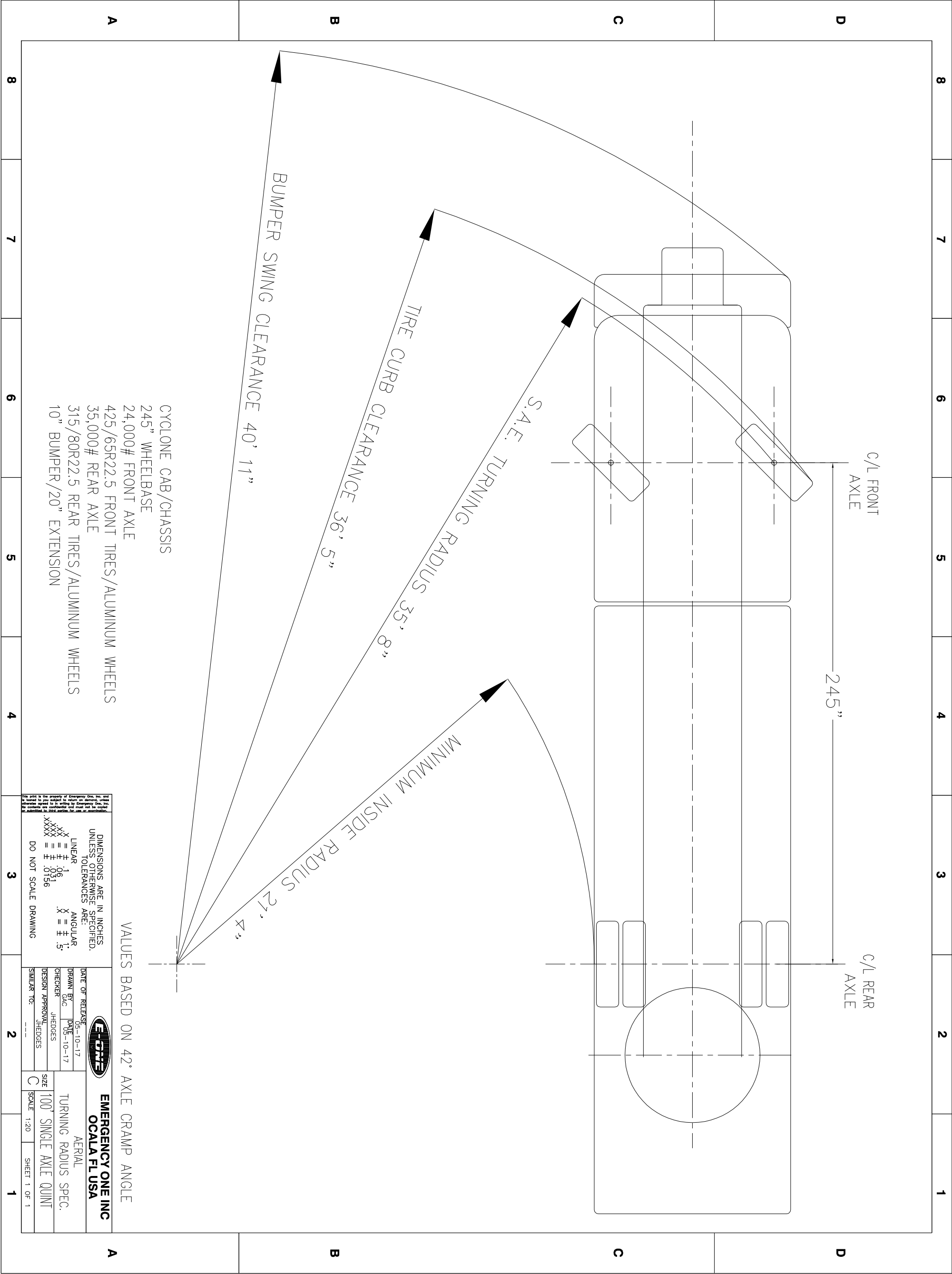
Any modification or alteration of the documented drawings and structure, without prior review and approval by Universal Engineering Services, will rescind this certificate.

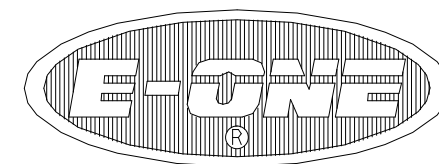
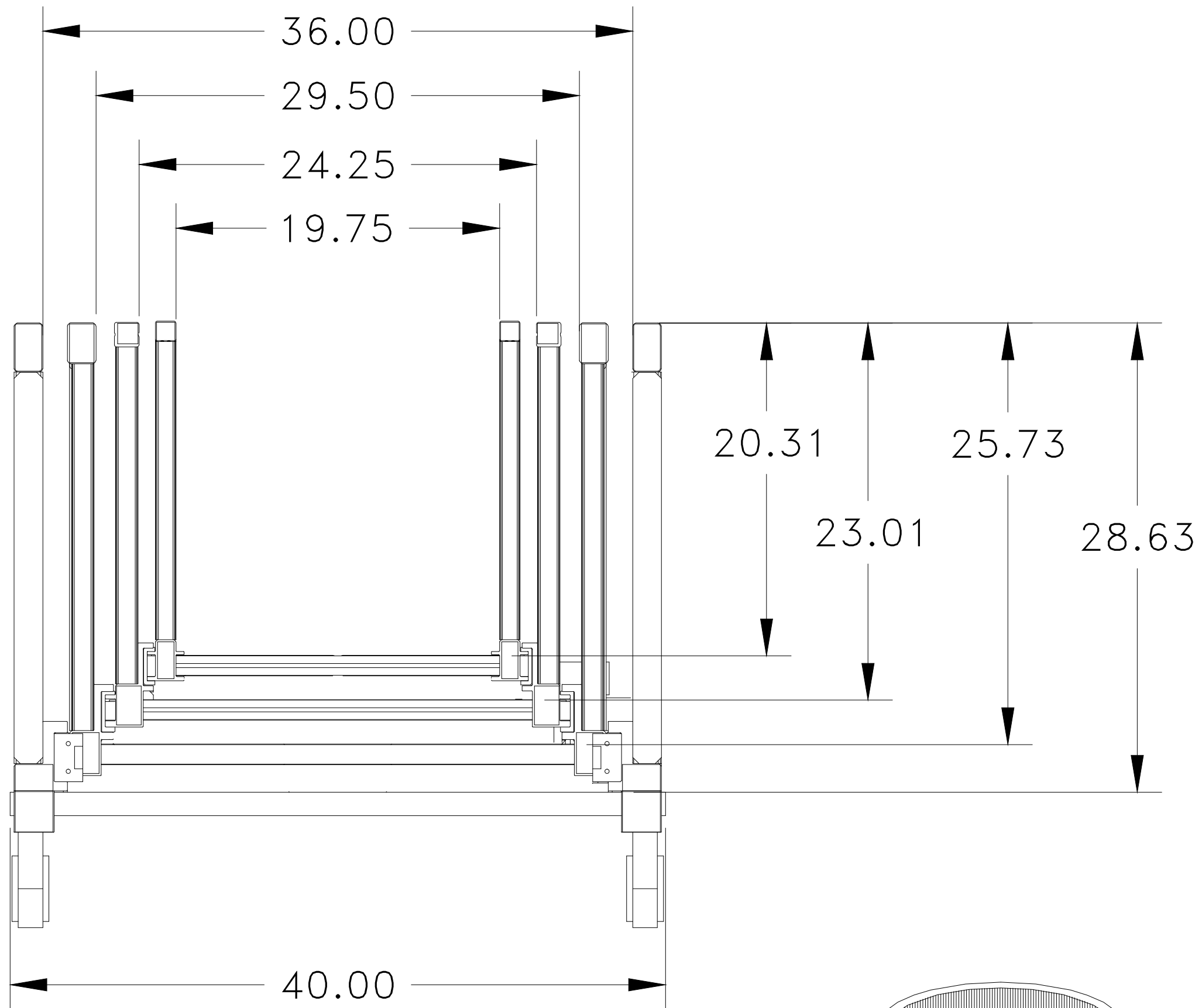
Sincerely,



Matthew J. Michel, PE
Principal
Universal Engineering Services







HR100

CITY OF NORTH ST. PAUL

RESOLUTION NO. 2025-xxx

**RESOLUTION AUTHORIZING THE PURCHASE OF AN
E-ONE METRO 100' QUINT LADDER TRUCK**

WHEREAS, the Fire Department's current Sutphen/HME ladder truck has been in service for over 43 years and no longer meets current NFPA safety standards; and

WHEREAS, the ladder's age, outdated design, and operational limitations create safety concerns and hinder effective emergency response; and

WHEREAS, a Truck Committee, along with the support of the department members, including the Fire Chief conducted a comprehensive review of available manufacturers, inspected equipment in neighboring departments, and recommended replacing the current ladder truck with the E-One Metro 100' Quint; and

WHEREAS, the Metro 100' Quint provides improved safety, maneuverability, firefighting capability, and long-term cost efficiency, and meets ISO requirements for a ladder truck; and

WHEREAS, the total cost of \$1,775,000 aligns with the 2026 Capital Improvement Plan, and ordering before December 31, 2025 will avoid a projected 4.5% price increase; and

WHEREAS, signing a contract before the deadline ensures the purchase price is locked in with no additional cost increases to the city;

NOW, THEREFORE, BE IT RESOLVED that the City Council authorizes the purchase of the E-One Metro 100' Quint for the total amount of \$1,775,000, and approves entering into an agreement to secure the pricing and begin the procurement process.

ADOPTED this 16th day of December, 2025

Motion by

Second by

Voting: Ayes:
 Nays:
 Abstain:
 Absent:

John Monge, Mayor

Attest:

Brian Frandle, City Manager/Clerk