

**CITY OF NORTH ST. PAUL
PARKS AND RECREATION COMMISSION
REGULAR MEETING AGENDA**

May 22, 2019

6:30 PM

North St. Paul City Hall

I. CALL TO ORDER

II. ROLL CALL

Larry Amsden

Lloyd Grachek, Chair

Ingrid Koller

Nancy Thorsen

Sarah Zahradka

Heather Haas

Tim Cole

Laura Greenlee-Karp, Vice Chair

Ex-Officio: Jim Naughton

Council Liaison: Candy Petersen

III. ADOPT AGENDA

IV. APPROVAL OF MINUTES

A. Approve the April 24, 2019 regular meeting minutes.

V. MEETING OPEN TO THE PUBLIC

Note: This is a courtesy extended to persons wishing to address the Commission concerning issues that are not on the agenda. This discussion will be limited to 15 minutes.

VI. PUBLIC HEARINGS

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS

A. Review/Discussion/Recommendation: 2020 Budget

B. Review/Discussion/Recommendation: Colby Hills Playground Project

C. Review/Discussion/Recommendation: Park Clean-Up Debrief

D. Review/Discussion/Recommendation: Pickle Ball / Tennis Courts

E. Review/Discussion/Recommendation: Lake Water Treatment

F. Review/Discussion/Recommendation: Park Dedication Fund

G. Review/Discussion/Recommendation: Pathways to Park amenities

H. Review/Discussion/Recommendation: Summer Programming Update

I. Review/Discussion/Recommendation: Egg Hunt Debrief

VIII. REPORTS FROM STAFF

A. Review/Discussion: Budget Update – April

IX. REPORTS FROM COMMISSIONERS & PARK LIAISONS

A. Review/Discussion:

X. ADJOURNMENT

Next meeting: June 26, 2019 at Casey Lake Park

**CITY OF NORTH ST. PAUL
PARKS AND RECREATION COMMISSION
MEETING MINUTES**

April 24, 2019

6:30 PM

North St. Paul City Hall – Sandberg Room
2400 Margaret Street

I. CALL TO ORDER

Chair Lloyd Grachek called the meeting to order at 6:30 p.m.

II. ROLL CALL

Present: Lloyd Grachek, Chair
Laura Greenlee-Karp, Vice Chair
Larry Amsden
Heather Haas
Ingrid Koller
Nancy Thorsen
Sarah Zahradka
Tim Cole

Council Liaison: Candy Petersen

Staff: Debra Gustafson, Strategic Operations Director / PRC Liaison (Absent)
Keith Stachowski, Parks Coordinator
Sandra Bush, Community Development

Ex-Officio: Jim Naughton, NSPAA (Absent)

Others: Mayor Terry Furlong
Mike Alexander, Resident

III. ADOPT AGENDA

On motion by Commissioner Zahradka, seconded by Commissioner Thorsen with all present voting aye, motion carried to adopt the agenda.

IV. APPROVAL OF MINUTES

Approve the March 27, 2019 regular meeting minutes.

On motion by Commissioner Cole, seconded by Commissioner Koller with all present voting aye, motion carried to approve the March 27, 2019 meeting minutes.

V. MEETING OPEN TO THE PUBLIC

Note: This is a courtesy extended to persons wishing to address the Commission concerning issues that are not on the agenda. This discussion will be limited to 15 minutes.

Mike Alexander was present to discuss the need for pickleball courts. He requested converting one of the tennis courts at Silver Lake into a permanent pickleball court and that it should be done professionally. He suggested that PRC check out how other communities (Shoreview, Woodbury, Tanners Lake in Oakdale) have done theirs.

PRC suggested that two pickleball courts be put in at Hause Park. PRC will go forward with the earlier plan of resurfacing the tennis courts at Silver Lake and adding striping for pickleball. The courts would then serve a dual purpose. **Pickleball Courts at Hause will be put on the May agenda for further discussion.**

Mayor Furlong attended the meeting to discuss the fact that lilypads are taking over the beach area and fishing pier at Silver Lake and the runway for canoes/paddle boats to get through at Dorothy Park. He stated it should cost under \$1,000 for the treatments and is asking for the funds to come out of the Park Fund. Mayor Furlong will bring the exact cost to the May PRC meeting. **This will be put on the May agenda.**

VI. PUBLIC HEARINGS

NONE.

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS

A. Review/Discussion/Recommendation: Egg Hunt Debrief. A small group will be formed to discuss what improvements can be made for next year's Egg Hunt. Cole received complaints that the bridge at Casey Lake is dangerous and something drastically needs to be done. Stachowski will look into the matter.

B. Review/Discussion/Recommendation: Park Clean-Up Update: Stachowski was contacted by North High School with the possibility of canceling the Park Clean-Up day on April 27th due to the poor weather forecast. Many of the North High Track students would not be available on the "Rain date" of May 4th. PRC agreed to cancel if the School chooses to. Stachowski will follow-up with the School and will inform PRC of its decision.

C. Review/Discussion/Recommendation: 2015 Community Survey Results: The agenda packet included the results of a Community Survey that was done in 2015. A meeting will need to be set up with Vice Chair Greenlee-Karp and Koehnle to develop the POLCO survey.

D. Review/Discussion/Recommendation: Summer Park Meeting Dates: At the March PRC meeting, the PRC scheduled the following locations for the Summer Community/PRC meetings:

June 26, 2019 – Casey Lake

July 24, 2019 – Hause Park (Food Truck Night – No PRC meeting)

August 28, 2019 – Northwood

All meetings will start at 6:00 with the PRC meeting following at 6:30.

E. Review/Discussion/Recommendation: Food Truck Night: PRC will host its first Food Truck Night on July 24th at Hause Park. Once the Hause Park address is added to the Food Truck Night flyer, it will be ready for distribution. The event will be put in the newsletter, on Casey Lake Message Board, and NSP and the School's Websites. The plan is to have six food truck vendors.

F. Review/Discussion/Recommendation: Pathways to Park Amenities: Stachowski shared estimated costs with PRC for the installation of pathways to park amenities. PRC questioned to whether this costly project should be coming out of the Park Fund, or if it is a Maintenance issue. **Further discussion of proposed maintenance costs will be put on the May agenda.**

PRC expressed their need for a clarification on how Park Dedication money can specifically be used. Mayor Furlong will ask Financial Director Jason Zimmerman to produce a report.

VIII. REPORTS FROM STAFF

A. Review/Discussion: Budget Update – March. The agenda packet included the March Budget Update. Vice Chair Greenlee-Karp stated that \$500 which was previously budgeted/approved will be used for Polar Explorers for hats.

IX. REPORTS FROM COMMISSIONER AND PARK LIASIONS

Chair Grachek confirmed with Mayor Furlong the process of adding an item to the agenda. The process is as follows: An item can be added to the agenda at the start of the meeting for discussion purposes only. In order for the PRC to vote on an item, it would need to be a listed item on the agenda that is posted on the Website prior to the meeting to ensure the public an opportunity to comment.

Zahradka stated that she met the Director of Minneapolis Parks Design. It was suggested that possibly he would want to attend a PRC meeting.

X. ADJOURNMENT

On motion by Commissioner Cole, seconded by Commissioner Haas, with all present voting aye, motion carried to adjourn the meeting at 7:53 pm.

Next meeting: May 22, 2019, at City Hall, Sandberg Room.

Agenda Information Memorandum
North St. Paul Parks and Recreation Commission
May 22, 2019

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS

A. 2020 Projects / Budget

ACTIONS TO BE CONSIDERED

2020 Projects / PRC Budget

FACTS

Proposed 2020 Budget for discussion:

\$2,000 Concerts in Park
\$500 Star Watch
\$700 Egg Hunt
\$400 Trick or Treat
\$2,000 Movie in the Park??
\$50 Park Clean Up
\$6000 Southwood Nature Preserve (Waiting to receive budget request from taskforce)
\$200 Fire and Ice
\$200 Food Truck Night
\$1,500 Recreation Programming
\$13,550

Listed below are the 2019 budget items that were approved:

\$2,000 Concert in Park
\$500 Star Watch
\$600 Egg Hunt
\$400 Trick or Treat
\$2,000 Movie On Main
\$50 Park Clean Up
\$6000 Southwood Nature Preserve
\$200 Fire and Ice
\$3000 Recreation Programming
\$1,920 ADA Mats
\$16,670

Potential Projects for 2020

Building at Northwood
Volleyball Court at Northwood
Basketball Courts at Northwood
ADA Parking and improvements
Hockey Rink Boards at Casey Lake
New Park Signs

New Open Aired Shelter at Northwood Park
Dog Park at McKnight

ATTACHMENTS

Agenda Information Memorandum
North St. Paul Parks and Recreation Commission
May 22, 2019

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS

B. Colby Hills Playground Project

ACTIONS TO BE CONSIDERED

Recommendation to increase the Colby Hills playground project budget by \$4,825 to meet ADA requirements outlined in the Colby Hills Site Plan.

FACTS

Due to ADA requirements outlined in the attached ADA plan, the funding needed for the project has increased by \$4,825. Outlined in red are the required funding changes.

Landscape Structure Playground

Main Structure:	\$11,844.00
Installation (including Mobilization and Dumpster)	\$4,988.14
Freight	<u>\$631.25</u>
Sub-Total	\$17,463.69

Balance Component	\$836.50
Balance Installation	<u>\$585.17</u>
Sub-Total	\$1,421.67

Playground Equipment Total : \$18,885.06

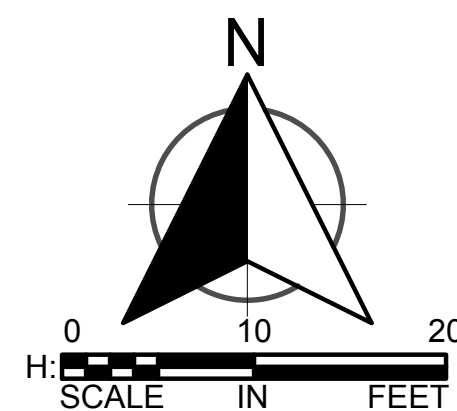
Site Improvements

Engineered Chips:	\$2,000
Playground Border:	\$4,500 \$4,200
Sidewalk to shelter and Playground	\$2,000 \$875
Curb cut and ped ramp	\$1,900
Standard block retaining wall	\$1,875
Form and pour concrete retaining wall	\$2,475.00
Geotextile	\$1,000
Fill for Drainage and Raising Playground	\$500
Drain Tile Installation	\$500
Contingency	<u>\$614.94</u>
Site Improvement Total	\$11,114.94 \$15,939.94

Total Project Cost: ~~\$30,000~~ \$34,825

ATTACHMENTS

ADA Site Plan Colby Hills
Concrete Quote



	EXISTING CONTOUR
	EXISTING SPOT GRADE
	EXISTING DECIDUOUS TREE
	UNDERGROUND ELECTRIC
	EXISTING FENCE
	BITUMINOUS PAVEMENT
	CONCRETE PAVEMENT
	RESILIENT SURFACING
	CONCRETE CURB
	RETAINING WALL
	PERFORATED DRAINTILE
	PVC PIPE
	PROPOSED SPOT GRADE
	GUTTER GRADE
	TOP OF WALL
	BOTTOM OF WALL
	INVERT ELEVATION

THE INTENT OF ALL PROPOSED SPOT GRADES AND GRADING IN GENERAL IS TO MATCH EXISTING GRADES ADJACENT TO NEW CONSTRUCTION AND TO ENSURE PROPER DRAINAGE AND BLENDING OF NEW GRADES WITH EXISTING ONES. SPOT GRADES SHOWN ARE TO FINISHED GRADE. CONTRACTOR SHALL SUBCUT IN ACCORDANCE WITH THE PLANS, DETAILS AND SPECIFICATIONS. CONTRACTOR SHALL FIELD VERIFY AND CONFIRM ALL GRADES WITH THE LA-E AFTER INITIAL SURVEY / STAKING WORK AND PRIOR TO START OF GRADING OPERATIONS.

REVISIONS

NO.	DATE	DESCRIPTION

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LANDSCAPE ARCHITECT UNDER THE LAWS OF THE STATE OF MINNESOTA.

CANDACE AMBERG
DATE: 04.23.2019 LIC. NO.: 40646

COLBY HILLS PARK

CITY OF NORTH ST. PAUL

DETAILS

C.P.

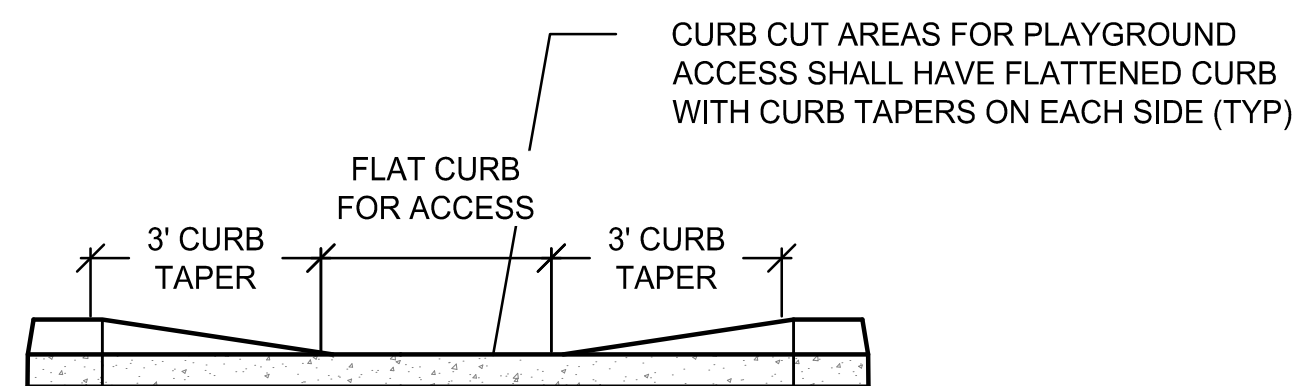
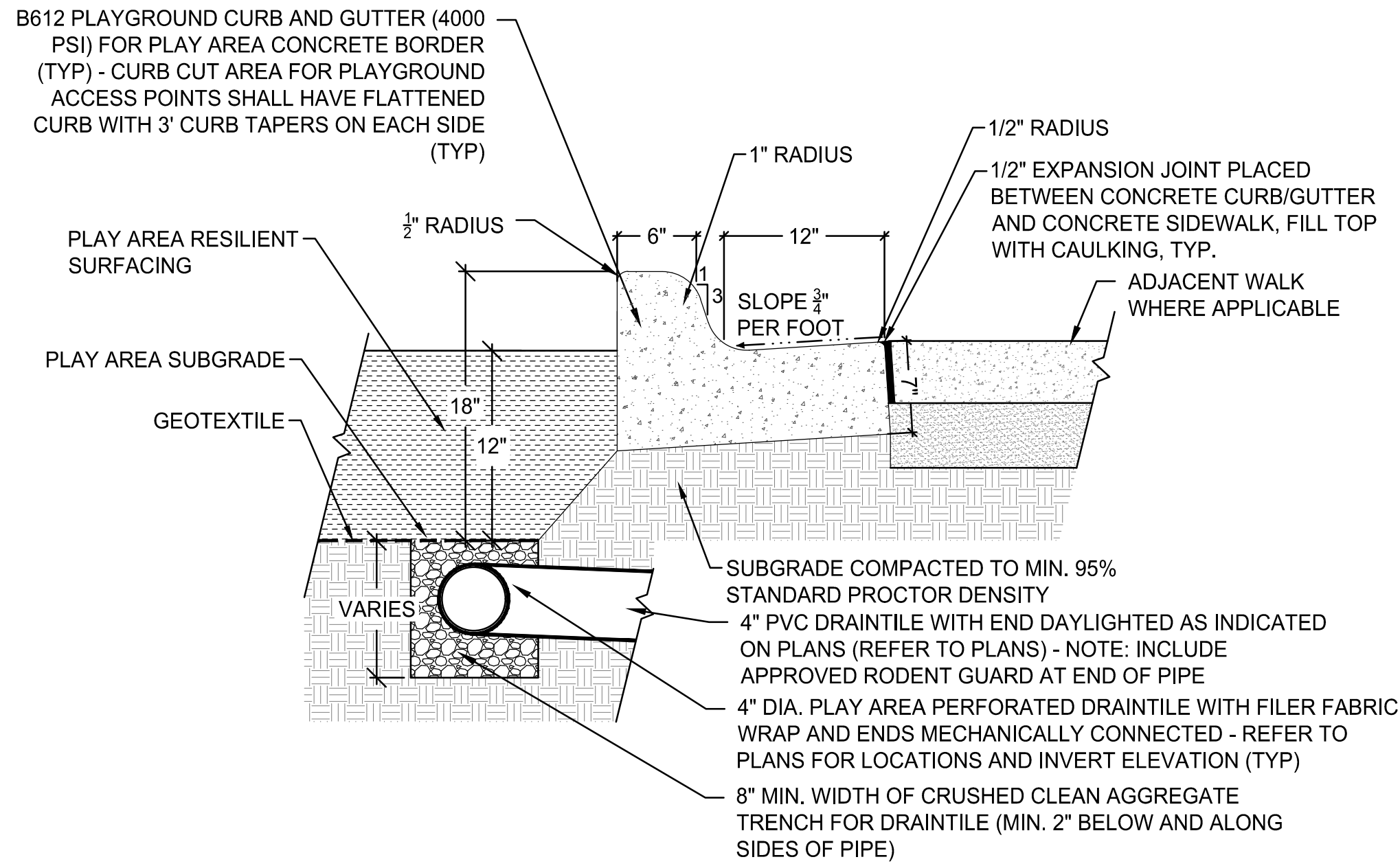
SHEET

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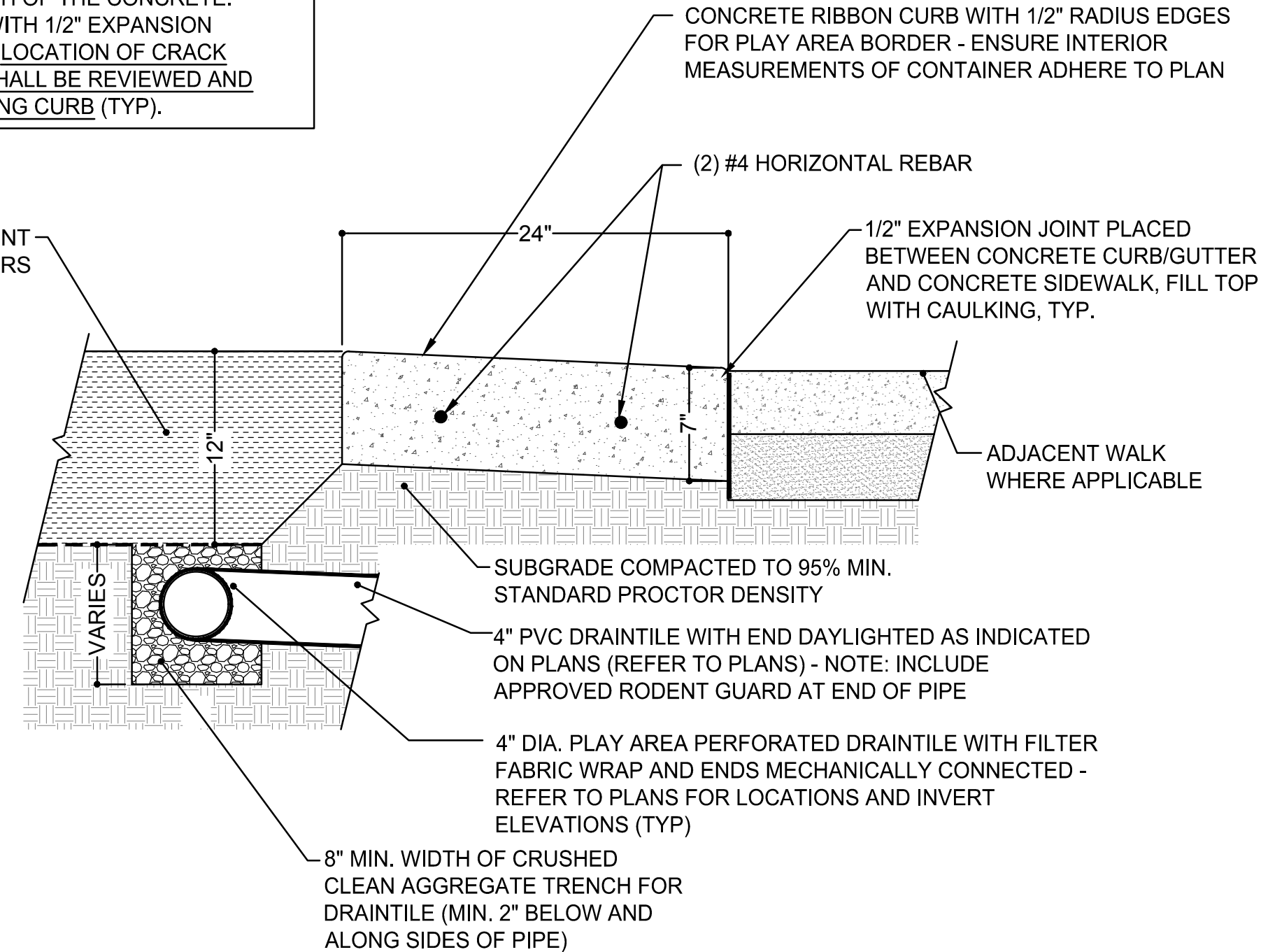
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CONTROL JOINT NOTE:

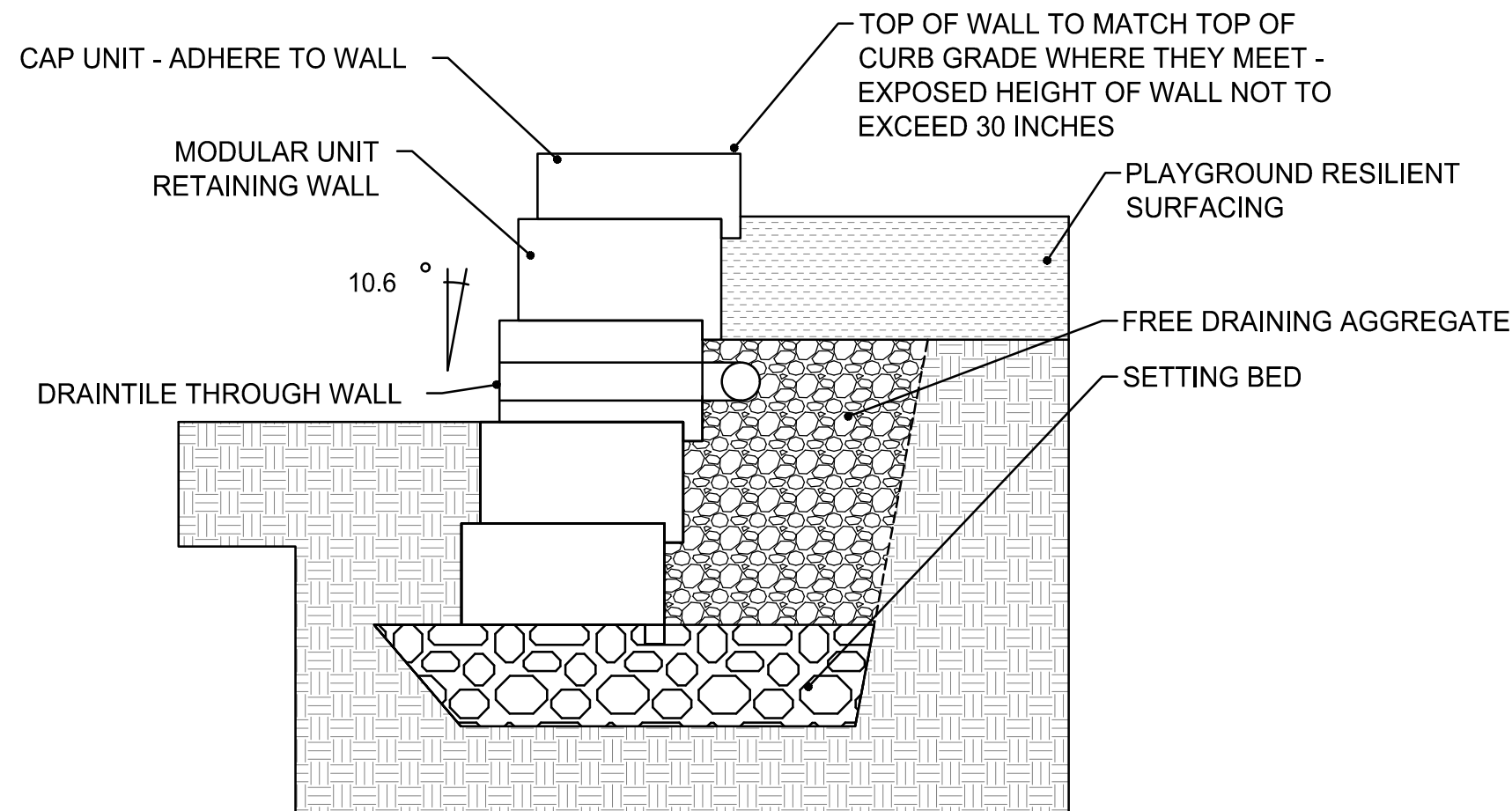
CRACK CONTROL JOINTS SHALL BE PLACED AT ALL CORNERS AND INTERSECTIONS OF THE PLAY AREA CURB WITH JOINTS EQUALLY SPACED IN BETWEEN CORNERS AND INTERSECTIONS ALONG ALL SECTIONS OF CURB AT 10' MAXIMUM INTERVALS AND SHALL EXTEND TO 1/3 THE DEPTH OF THE CONCRETE. REPLACE CRACK CONTROL JOINTS WITH 1/2" EXPANSION JOINTS AT 30' MAXIMUM INTERVALS. LOCATION OF CRACK CONTROL AND EXPANSION JOINTS SHALL BE REVIEWED AND APPROVED BY LA-E PRIOR TO POURING CURB (TYP).



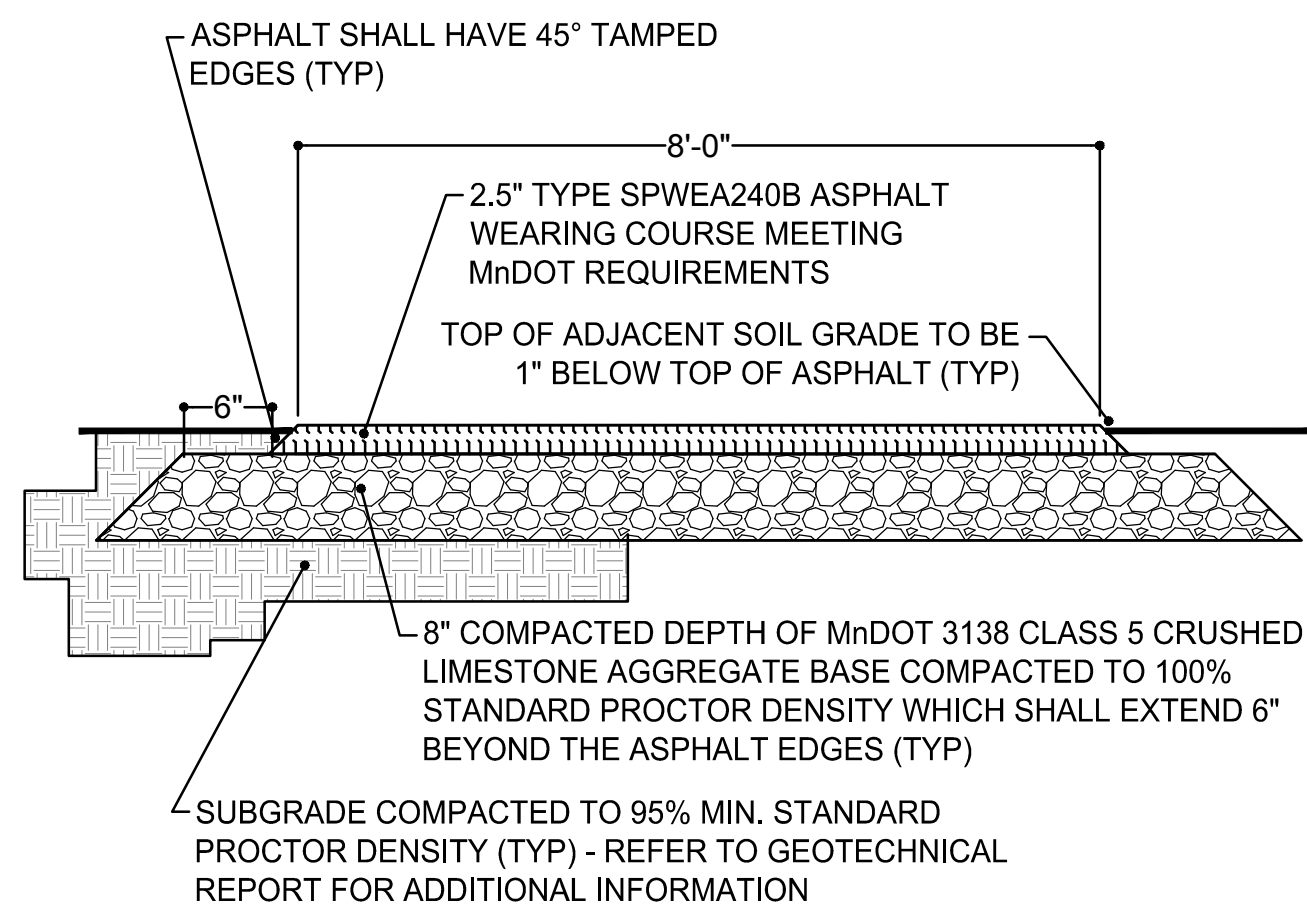
ELEVATION VIEW OF CURB CUT AREAS



RETAINING WALL SYSTEM TO INCLUDE FULL CONSTRUCTION PER MANUFACTURER'S SPECIFICATIONS INCLUDING GEOTEXTILE, MIN. 6" THICK GRANULAR BASE SETTING PAD, DRAINTILE, FREE-DRAINING AGGREGATE, ETC.



TRAILS SHALL HAVE A 1.5% CROSS-SLOPE IN DIRECTION OF POSITIVE DRAINAGE UNLESS INDICATED OTHERWISE - REFER TO GRADING PLAN



RETAINING WALL DETAIL

3

L2

NOT TO SCALE

CONCRETE PLAYGROUND CURB & DRAINTILE DETAIL

1

L2

NOT TO SCALE

BITUMINOUS TRAIL DETAIL

2

L2

NOT TO SCALE

ESTIMATE



Chad & John Remackel
Owners
2036 English Street
Maplewood, MN 55109
Cell 651-226-1409

Bill to:

City of North St. Paul
Attn: Nick Fleischhacker

Billing Date: 5/15/19

Date	Description	Charges	Credits	Balance
	Job location: Colby Park			
5/15/19	14' curb cut, excavate for gravel base form and pour 14'x6' ped ramp with 4 truncated domes	1,900.00		
	Pour 35'x5' sidewalk	875.00		
	Excavate & pour 150 lf of playground border	4,200.00		
	Install 33 lf of standard block retaining wall	1,875.00		
	Form & pour 33 lf of concrete retaining wall	2,475.00		
	Total:			\$11,325.00

***Checks payable to: Remackel Outdoor Services, Inc. (Payment Due Upon Receipt)**

Thank You for Your Business!

Agenda Information Memorandum
North St. Paul Parks and Recreation Commission
May 22, 2019

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS
D. Silver Lake Tennis / Pickle Ball Courts

ACTION TO BE CONSIDERED

Discuss the Silver Lake Tennis / Pickle Ball Courts

FACTS

At the February 2019 meeting, the PRC recommended to reconstruct the tennis courts at Silver Lake with funds from the Park Fund not to exceed \$54,000. Staff has been waiting to present the recommendation to City Council until three quotes have been received for the project. So far, quotes have been received from Tennis Dr. and Shifsky. Staff is waiting on one additional quote.

Staff is recommending additional discussion regarding the project due a conversation at the Council level regarding removing the tennis courts and replacing with a building and also due to pickle ball noise concerns nearby communities are dealing with. Attached is a recent article that was in the Star Tribune.

ATTACHMENTS

Tennis Dr. Quote
Shifsky Quote
Pickle Ball Article

Tennis Court Doctor

• tenniscourtdoctor@hotmail.com •

May 1, 2019

Silver Lake Park – Tennis & Pickleball Court Reconstruction

c/o Keith Stachowski - Parks & Recreation Coordinator, North St. Paul

THE TENNIS COURT DOCTOR WILL FURNISH ALL MATERIALS, LABOR, AND APPLY OVER 35 YEARS WORTH OF INDUSTRY EXPERIENCE RECONSTRUCTING THE SILVER LAKE PARK TENNIS COURTS (SET OF 2), CONVERTING THE EXISTING COURTS INTO FOUR PICKLEBALL COURTS AND ONE TENNIS COURT.

WE INSTALL 100% FULL ACRYLIC TENNIS COURT SURFACES

WE WILL NOT USE ASPHALT EMULSIONS OR BLENDED RESURFACER COATS

I. EXISTING ASPHALT REPLACEMENT (108' X 120'):

- EXCAVATE EXISTING ASPHALT MATERIAL (3") AND DISPOSE OFF-SITE
 - OWNER RESPONSIBLE FOR LANDSCAPING FROM ROAD TO COURT
- EXCAVATE EXISTING TENNIS NET POSTS AND DISPOSE OFF-SITE
- SHAPE EXISTING AGGREGATE BASE IN PREPARATION FOR ASPHALT PAVING
- FURNISH AND INSTALL 1.5" MNDOT 2360 TYPE MV#3 BITUMINOUS BASE COURSE
- SWEEP PAVEMENT AREA PRIOR TO PAVING
- FURNISH AND INSTALL BITUMINOUS TACK COAT
- FURNISH AND INSTALL 1.5" MNDOT 2360 TYPE MV#4 BITUMINOUS WEAR COURSE
- NEW SURFACE MUST CURE FOR A PERIOD OF 28 DAYS PRIOR TO ACRYLIC SURFACING

II. FURNISH & INSTALL NEW NET POSTS & CENTER TIE DOWN ANCHORS:

- AIR DRIVEN TO ELIMINATE "TENSION" CRACKING FROM CONCRETE FOUNDATIONS
- 4 SETS OF PICKLEBALL NET POSTS (GALVANIZED)
 - RATCHETS AND NETS INCLUDED
- 1 SET OF TENNIS NET POSTS (GALVANIZED)
 - RATCHET AND NET INCLUDED

III. ACRYLIC SURFACING SYSTEM INSTALLATION:

- CLEAN, SCRAPE, AND BLOW NEW ASPHALT MAT
- APPLY TWO SAND-FILLED 100% ACRYLIC RESURFACER COATS
- APPLY TWO ACRYLIC FINISH COLOR COATS (GREEN)
- TAPE & HAND PAINT PLAYING LINES TO REGULATION
 - 4 – USAPA PICKLEBALL COURT
 - 1 – USTA TENNIS COURT

TOTAL COST: **\$56,720⁰⁰**

- QUOTE IS CONTINGENT UPON A COORDINATED PROJECT SCHEDULE WITH RELATED WORK

SIGNATURE: _____ DATE: _____

- ❖ EXPIRATION – Proposals will remain valid for no more than 15 days unless signed/dated and returned.
- ❖ PAYMENT – 50% of total project cost to be paid upon completion of Step I

CORDIALLY,

RICHARD A. KUNZ
The Tennis Court Doctor
FED ID #41-1510332
MN ID #3245928

T. A. Schifsky & Sons, Inc.
 2370 Highway 36 East
 North St. Paul, MN 55109
 Phone (651) 777-1313
www.taschifsky.com



PROPOSAL							
Bid To:	City of North St. Paul	Attention:	Terry Furlong				
Job:	Tennis Court Reconstruction Silver Lake Park	Address:					
Location:	2601 19th Ave. North St. Paul MN 55109	Phone:					
Addendums:	NA	Fax:					
Date:	2.18.19	Email:					
We propose the following for the above referenced project:							
Tennis Courts Improvements		Unit	Quantity	Unit Price	Amount		
<i>New Tennis Courts - 13,300 SF</i>							
Mobilization							
Remove the existing asphalt							
Tolerancing the existing base aggregate							
Furnish & Install 1.5" of Bituminous (SPNWB230B) - Virgin							
Furnish & Install tack oil							
Furnish & Install 1.5" of Bituminous (SPWEA240B) - Virgin							
Furnish & Install new net posts and net							
New Color Coat with the blue/green colors to match existing w/stripping							
Lump Sum Total =					\$51,300.00		
Deduct Options							
Removal of the existing asphalt by others		LS	1	\$5,000.00	-\$5,000.00		
New Color Coat with the blue/green colors to match existing w/stripping		LS	1	\$9,500.00	-\$9,500.00		
Add Options							
Add pickle ball striping to courts		LS	1	\$1,000.00	\$1,000.00		
<table border="0" style="width: 100%;"> <tr> <td style="width: 15%; vertical-align: top;">Notes:</td> <td style="vertical-align: top;"> <i>Bid is based on SY listed above and provided plan. Not included in bid are permits, unforeseen site conditions, subgrade correction or excavation, geotextile fabric, traffic control, and testing. Fence removal and restoration to be completed by the City. Work to be completed in 2019.</i> </td> </tr> </table>						Notes:	<i>Bid is based on SY listed above and provided plan. Not included in bid are permits, unforeseen site conditions, subgrade correction or excavation, geotextile fabric, traffic control, and testing. Fence removal and restoration to be completed by the City. Work to be completed in 2019.</i>
Notes:	<i>Bid is based on SY listed above and provided plan. Not included in bid are permits, unforeseen site conditions, subgrade correction or excavation, geotextile fabric, traffic control, and testing. Fence removal and restoration to be completed by the City. Work to be completed in 2019.</i>						

Contractor's Guarantee

We guarantee all material used in this contract to be as specified above and the entire job to be done in a neat, workmanlike manner. Bid is based on quantities stated. Any variations from the plan or alterations requiring extra labor or material will be performed only upon written order and billed in addition to the sum covered by this contract. Prices are for 2019 unless otherwise specified.

Thank you for the opportunity to quote. If you have any questions please do not hesitate to call.

T.A. Schifsky & Sons, Inc. (Affirmative Action, Equal Opportunity Employer)

By: _____ Date 2.18.19
 Jonathan Hager - Project Manager/Estimator

Accepted By: _____ Date _____
 (Bid must be signed and returned)

SOUTH METRO

Apple Valley neighbors in a pickle over pickleball noise

Some Apple Valley neighbors say the increasingly popular sport makes a ruckus

By Erin Adler (<http://www.startribune.com/erin-adler/195633361/>) Star Tribune |

MARCH 27, 2019 — 8:55PM

Apple Valley resident Diane Erickson blames the vexing pop! of pickleball paddles for driving her inside the house she's occupied for nearly half a century.

Erickson, who lives 54 feet from a popular city pickleball court, says the sounds of the senior-friendly game — including players' chatter, cheers and sometimes foul language — make her crazy.

"After 20 minutes, my nerves can't take it," said Erickson, who insulated the floor and ceiling in her TV room to drown out the din. "I have to go in the house and isolate myself. It's just constant noise."

Erickson and her neighbors are at the center of a debate in Apple Valley over the pickleball courts' future. They say the game is so noisy that the courts should be closed at Hayes Park and built elsewhere, despite their convenient location near bathrooms and locker rooms at the city's community center.

The City Council will discuss sound abatement options Thursday, along with modified hours and whether to study potential relocation of the courts. On Wednesday, city officials met with Erickson and another opponent about possible compromises.

The city has tried to address the concerns, said Barry Bernstein, Apple Valley's parks and recreation director. It conducted a sound study last summer, which concluded that the noise didn't exceed sound pollution levels set by the Minnesota Pollution Control Agency.

Bernstein contends that whether the noise is disruptive is a matter of opinion.

"What might be loud to you may be not loud to me," he said.

Even so, city officials are weighing a "variety of different options" to make peace.

The city already set restrictions on afternoon and weekend play, requiring the use of a softer — i.e., quieter — ball, and it banned overhead lights that allow players to volley after dark.

Officials also paid a firm to come up with sound abatement options, such as attaching sound barriers to fences.

Linda Goodwin, an Apple Valley pickleball player, admits the game can be loud. But a few complaints shouldn't be enough to stop play, she said.

Despite pickleball's widespread and growing popularity — or maybe because of it — it's notoriously irksome to many who live or work near its courts.

Woodbury responded to several complaints in 2012 by installing plastic on its nets and changing court hours, said Sue Ek, who played there.

Justin Maloof, executive director of the USA Pickleball Association, acknowledged that the noise issue has come up elsewhere.

"It's a different sound than tennis — you're hitting a polymer ball with a paddle," he said.

A social outlet



DAVID JOLIS • STAR TRIBUNE

From left, Darrell Goring, Bill Gustafson, Jurgen Adam and Tom Turck shook hands Thursday as their pickleball game ended in Burnsville.

Pickleball has taken the Twin Cities by storm over the past five years, providing an athletic and social outlet for hundreds of retirees who flock to outdoor courts when the weather is nice. Suburbs from Lakeville to Eden Prairie have created outdoor courts to keep up with the influx of players.

The sport draws players who like racket sports but prefer a smaller court that requires less running around. It also has a strong social component.

Maloof said that pickleball players are devoted to the sport. "They'll play in the morning, they'll play in the afternoon, they'll play at night," he said.

In 2014, six dedicated pickleball courts were installed at Hayes Park. Though not immediately popular, the courts now are packed with players, Bernstein said. "When you're the first city south of the river to put in pickleball courts, people travel from great distance to play on [them]," he said.

Bernstein said he figures that fewer players will play at Hayes Park this year because so many new courts have opened, which might reduce the noise.

Westley Dayus said he's sent the city about 90 e-mails complaining about the noise from courts near his home. Dayus said he can't fully enjoy his property and his wife doesn't garden as often as she once did.

"It's the cracking of that ball for 13 hours [a day]," he said.

Dayus said city officials should have researched the sport before putting in the courts. He and Erickson want them moved to a city park at County Road 42 and Johnny Cake Ridge Road.

Erickson said that after the outdoor season starts, typically in late April or early May, she'll rise early to get things done before the courts come alive at 8:30 a.m.

"I'm dreading it," she said.

Sound barriers

Lance Willis, an acoustical engineer from Arizona, has prepared many noise abatement plans for pickleball courts in states such as California and Idaho. He typically recommends prefabricated concrete walls around the ball courts, at a cost of about \$100 a foot, though other wall systems and fencing can also muffle sound.

Some other methods, such as using sound-deadening paddles or balls, would require enforcement to work. Willis also suggests that pickleball courts be located at least 150 feet from residences.

Some say they don't mind the game's noise. Joel Hylland, who lives about 200 yards from the Apple Valley courts, said he appreciates that it keeps seniors active.

"It sounds like people having fun," he said.

But Maggi Tjaden, who lives 20 feet from the nearest court, agrees that the courts are too loud. And she's a fan.

"I am in a pickle ... I play the game, it's good for my body and soul," she said. "But it really is an intrusion on our backyards."



ELIZABETH FLORES, STAR TRIBUNE FILE

The noise from pickleball paddles and players has become a contentious issue in Apple Valley. This photo shows pickleball players at a park in

Erin Adler is a suburban reporter covering Dakota County for the Star Tribune, working breaking news shifts on Sundays. She previously spent three years covering K-12 education in the south metro and five months covering Carver County.

Erin.Adler@startribune.com 612-673-1781 erinStrib

Agenda Information Memorandum
North St. Paul Parks and Recreation Commission
May 22, 2019

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS

E. Lake Water Treatments

ACTIONS TO BE CONSIDERED

Recommendation to treat Silver and Casey lake

FACTS

At the April 2019 PRC meeting, Mayor Furlong attended the meeting to discuss the possibility of treating Silver and Casey Lakes. The Mayor is planning to provide a project quote, If received by 5/22/19 staff will present the quote at the meeting.

ATTACHMENTS

Agenda Information Memorandum
North St. Paul Parks and Recreation Commission
May 22, 2019

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS
F. PARK DEDICATION FUND

ACTION TO BE CONSIDERED

Discuss the Park Dedication Fund.

FACTS

A Park Dedication Fund was established on October 6, 2015.

The ordinance requires developers to:

- A.) At the time of subdivision, the developer shall dedicate land for public use as parks, playgrounds, recreation facilities, trails, or public open space, in an amount equal to the development's proportional share of the City park system.
- B.) Or the City shall have the option of requiring cash in lieu of land dedication or conveyance.

The funds may be used for the following:

Any cash payments received shall be placed in a special fund by the municipality used only for the purposes of acquisition, development or capital improvement of the parks, playgrounds, trails or open space based on the approved park systems plan. Cash payments cannot be used for ongoing operation or maintenance. All items the funding is used for must be listed in the Park Improvement Plan.

The fund balance is currently at: \$72,399.53

ATTACHMENTS

Chapter 153 of the North St. Paul City Code does hereby add Section 153.05 Park Land Dedication.

CITY OF NORTH ST. PAUL

ORDINANCE NO. 742

**AN ORDINANCE AMENDING THE
NORTH SAINT PAUL CITY CODE OF ORDINANCES
TITLE XV, LAND USAGE
CHAPTER 153, LAND DEVELOPMENT**

The City Council of the City of North St. Paul does hereby ordain:

Section I.

Chapter 153 of the North St. Paul City Code does hereby add Section 153.05 Park Land Dedication.

Section II.

CHAPTER 153 LAND DEVELOPMENT.

153.05 PUBLIC LAND DEDICATION.

(A) Purpose.

- (1) The preservation and development of parks, playgrounds, trails and open space areas within the city are essential to maintaining a healthy and desirable environment for residents and non-residents alike. The value and attractiveness of residential and commercial/industrial developments to land owners, developers, purchasers, employers, and employees is significantly enhanced by the presence of such parks and open space amenities.
- (2) Development of land for residential, commercial, office, mixed use and industrial purposes creates a need for park and recreational land and facilities within the city. Each development within the city shall contribute toward the city's park system in proportion to the need created by the proposed subdivision or development.
- (3) In accordance with M.S. § 462.358, Subd. 2b, provides that municipal subdivision regulations may require that a reasonable portion of any proposed subdivision be dedicated to the public or preserved for conservation purposes or for public use as parks, playgrounds, trails, wetlands, or open space, and that the municipality may alternatively accept an equivalent amount in cash.
- (4) An essential nexus is created between the fees or dedication imposed and the City purpose sought to be achieved by the fee or dedication. The fee or dedication bears a rough proportionality to the need created by the proposed subdivision or development.

(B) Compatibility with the Comprehensive Plan. The City shall adopt a Park Improvement Program (PIP) and budget for its parks, playgrounds, trails and open space program. The PIP shall become part of the city's Capital Improvement Plan (CIP), as adopted by the City Council, and a component of the Comprehensive Plan.

(C) Land Dedication Requirements. At the time of subdivision, the developer shall dedicate land for public use as parks, playgrounds, recreation facilities, trails, or public open space, in an amount equal to the development's proportional share of the City park system. Any land dedicated shall be in a location and of a character consistent with and suitable for meeting the needs identified by the City's Comprehensive Plan. Generally,

land located within flood plains or wetlands shall not be accepted to meet the proportional share of required land dedication. The City may consider accepting ownership of these lands without giving credit for park dedication. The land dedicated shall also be in addition to property dedicated for streets, alleys, easements, storm water ponding, or other public rights-of-way.

(1) Should the dedication of land prove difficult, the City may, at its option, require a developer or property owner to purchase and donate land elsewhere in the City and develop it for public use as parks, playgrounds, recreation facilities, trails, or public open space. The Park and Recreation Commission shall review and City Council must approve of the location and proposed development plan.

(2) The dedication requirements shall be set annually by the City Fee Schedule.

(D) Cash Requirements.

(1) The City shall have the option of requiring cash in lieu of land dedication or conveyance. The cash amount(s) required for new residential development is based on each new unit created. The amount(s) required for new commercial, office and industrial developments shall be based on the acreage being developed. The cash-in-lieu fee for mixed-use will be based on the number of residential units created and the amount of new acreage of commercial/industrial space being created. The rates shall be set annually by the City Fee Schedule and be based on an essential nexus between the identified park needs and the proportional amount of burden placed on the parks and trails system by the proposed development.

(2) The amount of cash required for the development of land shall be reviewed annually as part of the Fee Schedule Ordinance so that it reflects the anticipated effect of development on the city parks, playgrounds, trails and open space. The PIP, CIP, and Comprehensive Plan defines needs for the above mentioned programs in helping determine a development impact on these systems.

(3) Any cash payments received shall be placed in a special fund by the municipality used only for the purposes of acquisition, development or capital improvement of the parks, playgrounds, trails or open space based on the approved park systems plan. Cash payments cannot be used for ongoing operation or maintenance.

(4) The amount owed to the city shall be determined upon final approval of the application, and shall be specified in the authorizing resolution and/or development agreement.

(E) Land and Cash Combination. If the City determines that land is needed in the development, but in a lesser amount than the required proportional share, the Council may require payment of cash in lieu of land dedication based on a pro-rata share of the land dedication that otherwise would be required.

(F) Fulfilling Requirements.

(1) The developer or property owner shall deed the land to be dedicated for public use and/or open space purposes to the City upon approval of the project by the City Council. The deeding of the land shall be done at no expense to the city.

(2) Cash payments shall be paid to the City prior to final approval and release of the final plat, unless otherwise specified in a development agreement. The City may withhold release of financial obligations (i.e. letters of credit, escrow, and the like) tied to a development until the cash payment(s) are received. For projects not requiring a development agreement or financial obligations, cash payments must be made prior to the City issuing project authorizing resolution(s) and/or building permit(s).

(G) Improvement of Land.

- (1) Land identified for park uses and/or public open spaces shall be suitable for park development. In the event such land use is unsuitable for immediate use because of topographic or other limitations, the developer shall grade and seed the land for such suitable uses.
- (2) The developer or property owner may agree to make certain improvements to the donated land in lieu of the full land dedication or combined dedication and cash contribution. Such improvements shall be agreed to by the Park Commission and City Council and may include, but not be limited to, installation of playground or other park equipment, sport courts, trails, and the like. The agreed-to improvements shall be included in the development agreement.

(H) Trails and Sidewalks. The developer or property owner shall be required to construct trails and sidewalks on the property to be developed in a manner determined by the City and in accordance by the City's Comprehensive Pedestrian, Bike and Trails Map. The City, at its sole discretion, may choose to collect a cash-in-lieu fee for these improvements and complete them at a time that coordinates with other public improvements.

(I) Transfer or Conveyance of Property. Prior to the dedication, the developer or property owner shall deliver to the City a title insurance policy in favor of the City. The dedicated land shall be conveyed by warranty deed. Such title shall vest in the city good and marketable title, free and clear of mortgages, liens, encumbrances, assessments or taxes. The conveyance documents shall be in a form acceptable to the City. Developer or property owner shall execute all documents necessary to convey the property and record the warranty deed.

Section III.

This ordinance shall take full effect and be in force from and after its adoption. The City Clerk is hereby directed to publish this ordinance as required by law.

ADOPTED by the City Council of the City of North St. Paul this 6th day of October, 2015.

Motion by Councilmember Petersen

Second by Councilmember Walczak

Voting:	Aye:	Councilmember Furlong		
		Councilmember Petersen		
		Councilmember Walczak		
		Councilmember Sonnek		
		Mayor Kuehn		
	Nay:	None	Abstain: None	Absent: None

/s/ Michael R. Kuehn, Mayor

Attest: /s/ Jason Ziemer, City Manager

Publish Review: October 14, 2015

Agenda Information Memorandum
North St. Paul Parks and Recreation Commission
May 22, 2019

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS

G. PATHWAYS TO PARK AMENITIES

ACTIONS TO BE CONSIDERED

Pathways to Park amenities

FACTS

To provide better accessibility in our parks, pathways need to be installed to provide access to park amenities. When developing the pathway priority list, the following items should be taken into consideration: 1) New structures are required to have a pathway installed 2) Park Programming and Park Usage. The Park Coordinator is planning to bring to the meeting estimated project costs.

ATTACHMENTS

Agenda Information Memorandum
North St. Paul Parks and Recreation Commission
May 22, 2019

VIII. REPORTS FROM STAFF

A. BUDGET: MARCH UPDATE

FACTS

From the January 1, 2018 budget report to March 30, 2019, listed below are the Park Fund expenditures and revenues:

Park Fund Expenditures (April): \$54.95

- \$54.95 (Totes for Egg Hunt Supplies)

Park Fund Revenue (April): \$9,072.73

- Park / Canoe Rental Fees: \$2,374.00 (April)
- Donations: \$1,169.04 (\$639.04 Egg Hunt Donations, \$500 Halloween Donation, \$30 Utility Billing)
- Park Advertising: \$5,400.00
- Investment Income: \$128.19

Fund Balance as of 4/30/2019: \$222,022.75

*** \$100,000 in LGA funding will be deposited in the Park Fund in July 2019

The unclaimed Park Fund balance is (Fund Balance – Approved Expenditures):
\$120,765.98

Budget expenditures that have been approved for 2018:

\$356.21 Southwood Nature Preserve (\$5,643.79 has been spent)

\$11,310 Polar Park Updates (\$14,000 Budget so far \$2,690 has been spent)

\$17,320 Colby Hills Park (Budget of \$30,000 so far \$12,680 has been spent)

\$105.51 House Building Updates (\$30,000 budget, so far \$29,894.49 has been spent)
\$29,091.72

Budget Expenditures for 2019

\$2,000 Concert in Park

\$500 Star Watch

\$545.05 Egg Hunt (\$600 budget, 54.95 has been spent so far)

\$400 Trick or Treat

\$2,000 Movie On Main

\$50 Park Clean Up

\$6,000 Southwood Nature Preserve

\$200 Fire and Ice
\$3,000 Recreation Programming
\$54,000 Silver Lake Tennis Courts
\$50 Park Clean-Up Event
\$1,500 Colby Hill ADA Plan
\$1,920 ADA Mats
\$72,165.05

Park Dedication Fund Balance: \$72,399.53

ATTACHMENTS

Financial Reports

CITY OF NORTH ST. PAUL
 YEAR TO DATE BALANCE SHEET
 AS OF: APRIL 30TH, 2019

034-PARK DEDICATION FUND

ACCT NO#	ACCOUNT NAME	BEGINNING BALANCE	M-T-D ACTIVITY	Y-T-D ACTIVITY	CURRENT BALANCE
<u>ASSETS</u>					
034-1010	CASH	23,165.28	40.82	49,234.25	72,399.53
034-1033	S/A RECEIVABLE	0.00	0.00	0.00	0.00
034-1040	ACCOUNTS RECEIVABLE	0.00	0.00	0.00	0.00
034-1042	ACCOUNTS RECEIVABLE MODULE	0.00	0.00	0.00	0.00
034-1045	ACCRUED UTILITIES	0.00	0.00	0.00	0.00
034-1054	DUE FROM OTHER FUND	0.00	0.00	0.00	0.00
034-1060	INTEREST REC INVEST	62.44	0.00	62.44CR	0.00
034-1061	MARKET VALUE ADJUSTMENT	0.00	0.00	0.00	0.00
034-1888	REVENUE CLEARING	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL ASSETS	23,227.72	40.82	49,171.81	72,399.53
<u>LIABILITIES</u>					
034-2010	AP PENDING (DUE TO POOL)	0.00	0.00	0.00	0.00
034-2011	ACCOUNTS PAYABLE OTHER	0.00	0.00	0.00	0.00
034-2026	DUE TO OTHER GOVERNMENTS	0.00	0.00	0.00	0.00
034-2027	DUE TO OTHER FUNDS	0.00	0.00	0.00	0.00
034-2029	USE TAX PAID	0.00	0.00	0.00	0.00
034-2030	SALES TAX	0.00	0.00	0.00	0.00
034-2888	EXPENSE CLEARING	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL LIABILITIES	0.00	0.00	0.00	0.00
<u>FUND EQUITY</u>					
034-2900	FUND BALANCE	23,227.72CR	0.00	0.00	23,227.72CR
	TOTAL REVENUES	<u>0.00</u>	<u>40.82CR</u>	<u>49,171.81CR</u>	<u>49,171.81CR</u>
	TOTAL FUND EQUITY	23,227.72CR	40.82CR	49,171.81CR	72,399.53CR
	BALANCE	0.00	0.00	0.00	0.00

CITY OF NORTH ST. PAUL
YEAR TO DATE BALANCE SHEET
AS OF: APRIL 30TH, 2019

063-PARK FUND

ACCT NO#	ACCOUNT NAME	BEGINNING BALANCE	M-T-D ACTIVITY	Y-T-D ACTIVITY	CURRENT BALANCE
<u>ASSETS</u>					
063-1010	CASH	219,412.99	7,372.73	7,954.71	227,367.70
063-1033	S/A RECEIVABLE	0.00	0.00	0.00	0.00
063-1040	ACCOUNTS RECEIVABLE	50.00	10.00	10.00	60.00
063-1042	ACCOUNTS RECEIVABLE MODULE	0.00	1,650.00	1,650.00	1,650.00
063-1054	DUE FROM OTHER FUND	47,423.89	0.00	47,423.89CR	0.00
063-1060	INTEREST REC INVEST	719.26	0.00	719.26CR	0.00
063-1061	MARKET VALUE ADJUSTMENT	0.00	0.00	0.00	0.00
063-1888	REVENUE CLEARING	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL ASSETS	267,606.14	9,032.73	38,528.44CR	229,077.70
<u>LIABILITIES</u>					
063-2010	AP PENDING (DUE TO POOL)	0.00	14.95CR	54.95CR	54.95CR
063-2011	ACCOUNTS PAYABLE OTHER	0.00	0.00	0.00	0.00
063-2026	DUE TO OTHER GOVERNMENTS	0.00	0.00	0.00	0.00
063-2027	DUE TO OTHER FUNDS	0.00	0.00	0.00	0.00
063-2029	USE TAX PAID	0.00	0.00	0.00	0.00
063-2030	SALES TAX	0.00	0.00	0.00	0.00
063-2060	DEFERRED REVENUE	5,400.00CR	0.00	5,400.00	0.00
063-2888	EXPENSE CLEARING	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL LIABILITIES	5,400.00CR	14.95CR	5,345.05	54.95CR
<u>FUND EQUITY</u>					
063-2900	FUND BLANCE	262,206.14CR	0.00	0.00	262,206.14CR
	TOTAL REVENUES	0.00	9,072.73CR	31,931.56CR	31,931.56CR
	TOTAL EXPENDITURES	<u>0.00</u>	<u>54.95</u>	<u>65,114.95</u>	<u>65,114.95</u>
	TOTAL FUND EQUITY	262,206.14CR	9,017.78CR	33,183.39	229,022.75CR
	BALANCE	0.00	0.00	0.00	0.00

CITY OF NORTH ST. PAUL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

063-PARK FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 33.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	PRIOR YEAR YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
INTERGOVERNMENTAL	100,000	0.00	0.00	0.00	100,000.00	0.00
CHARGES	0	2,375.00	21,125.00	17,175.00 (	21,125.00)	0.00
OTHER CHARGES	5,375	6,697.73	10,806.56	9,570.52 (	5,431.56)	201.05
TRANSFERS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES	105,375	9,072.73	31,931.56	26,745.52	73,443.44	30.30
<u>EXPENDITURE SUMMARY</u>						
GENERAL PARK	6,970	0.00	60.00	1,830.05	6,910.00	0.86
SOUTHWOOD PARK	6,000	0.00	0.00	0.00	6,000.00	0.00
CASEY LAKE PARK	3,500	54.95	54.95	1,187.46	3,445.05	1.57
SILVER LAKE PARK	0	0.00	0.00	0.00	0.00	0.00
NORTHWOOD PARK	0	0.00	0.00	0.00	0.00	0.00
HAUSE PARK	200	0.00	0.00	6,838.46	200.00	0.00
DOROTHY PARK	0	0.00	0.00	0.00	0.00	0.00
NON DEPARTMENTAL	<u>65,000</u>	<u>0.00</u>	<u>65,000.00</u>	<u>65,000.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL EXPENDITURES	81,670	54.95	65,114.95	74,855.97	16,555.05	79.73
REVENUE OVER/ (UNDER) EXPENDITURES	23,705	9,017.78 (	33,183.39) (	48,110.45)	56,888.39	139.98-

% OF YEAR COMPLETED: 33.33

TOTAL REVENUES	105,375	9,072.73	31,931.56	26,745.52	73,443.44	30.30
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CITY OF NORTH ST. PAUL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

063-PARK FUND

GENERAL PARK % OF YEAR COMPLETED: 33.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	PRIOR YEAR YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>SUPPLIES</u>						
063-4-40-4120-000 OPERATING SUPPLIES	2,970	0.00	20.00	0.00	2,950.00	0.67
063-4-40-4120-031 OPERATING SUPPLIES	0	0.00	0.00	645.05	0.00	0.00
063-4-40-4220-030 SIGNS & SIGN MAINTENAN	<u>0</u>	<u>0.00</u>	<u>40.00</u>	<u>0.00</u>	<u>(40.00)</u>	<u>0.00</u>
TOTAL SUPPLIES	2,970	0.00	60.00	645.05	2,910.00	2.02
 <u>CONTRACTUAL SERVICES</u>						
063-4-40-4300-000 GENERAL CONTRACT/CONSU	4,000	0.00	0.00	0.00	4,000.00	0.00
063-4-40-4300-410 GENERAL CONTRACT/CONSU	0	0.00	0.00	0.00	0.00	0.00
063-4-40-4570-000 EQUIPMENT RENTAL	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>1,185.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CONTRACTUAL SERVICES	4,000	0.00	0.00	1,185.00	4,000.00	0.00
 <u>CAPITAL</u>						
063-4-40-4750-000 IMPROVEMENTS OTHER THA	0	0.00	0.00	0.00	0.00	0.00
063-4-40-4750-030 IMPROVEMENTS OTHER THA	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL	0	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PARK	6,970	0.00	60.00	1,830.05	6,910.00	0.86

CITY OF NORTH ST. PAUL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

063-PARK FUND

SOUTHWOOD PARK

% OF YEAR COMPLETED: 33.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	PRIOR YEAR YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>SUPPLIES</u>						
063-4-41-4120-303 OPERATING SUPPLIES	6,000	0.00	0.00	0.00	6,000.00	0.00
063-4-41-4120-412 OPERATING SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
063-4-41-4210-303 MOTOR FUELS	0	0.00	0.00	0.00	0.00	0.00
063-4-41-4230-303 SMALL TOOLS & MINOR EQ	0	0.00	0.00	0.00	0.00	0.00
063-4-41-4235-000 MAINTENANCE MATERIALS	0	0.00	0.00	0.00	0.00	0.00
063-4-41-4235-303 MAINTENANCE MATERIALS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	6,000	0.00	0.00	0.00	6,000.00	0.00
<u>CONTRACTUAL SERVICES</u>						
063-4-41-4300-303 GENERAL CONTRACT/CONSU	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CONTRACTUAL SERVICES	0	0.00	0.00	0.00	0.00	0.00
TOTAL SOUTHWOOD PARK	6,000	0.00	0.00	0.00	6,000.00	0.00

CITY OF NORTH ST. PAUL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

063-PARK FUND

CASEY LAKE PARK

% OF YEAR COMPLETED: 33.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	PRIOR YEAR YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>SUPPLIES</u>						
063-4-42-4120-000 OPERATING SUPPLIES	400	0.00	0.00	0.00	400.00	0.00
063-4-42-4120-403 OPERATING SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
063-4-42-4120-410 OPERATING SUPPLIES	2,000	0.00	0.00	23.58	2,000.00	0.00
063-4-42-4120-411 OPERATING SUPPLIES	500	0.00	0.00	0.00	500.00	0.00
063-4-42-4120-412 OPERATING SUPPLIES	600	54.95	54.95	263.88	545.05	9.16
063-4-42-4220-205 SIGNS & SIGN MAINTENAN	0	0.00	0.00	0.00	0.00	0.00
063-4-42-4230-403 SMALL TOOLS & MINOR EQ	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	3,500	54.95	54.95	287.46	3,445.05	1.57
<u>CONTRACTUAL SERVICES</u>						
063-4-42-4300-000 GENERAL CONTRACT/CONSU	0	0.00	0.00	0.00	0.00	0.00
063-4-42-4575-412 GENERAL RENTALS	0	0.00	0.00	0.00	0.00	0.00
063-4-42-4600-403 CONTRACTED REPAIR/MAIN	0	0.00	0.00	900.00	0.00	0.00
063-4-42-4630-412 MISCELLANEOUS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CONTRACTUAL SERVICES	0	0.00	0.00	900.00	0.00	0.00
<u>CAPITAL</u>						
063-4-42-4700-403 OFFICE FURNITURE & FIX	0	0.00	0.00	0.00	0.00	0.00
063-4-42-4710-205 FIELD EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00
063-4-42-4750-000 IMPROVEMENTS OTHER THA	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL	0	0.00	0.00	0.00	0.00	0.00
TOTAL CASEY LAKE PARK	3,500	54.95	54.95	1,187.46	3,445.05	1.57

CITY OF NORTH ST. PAUL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

063-PARK FUND

SILVER LAKE PARK

% OF YEAR COMPLETED: 33.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	PRIOR YEAR YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>SUPPLIES</u>						
063-4-43-4210-000 MOTOR FUELS	0	0.00	0.00	0.00	0.00	0.00
063-4-43-4220-000 SIGNS & SIGN MAINTENAN	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
TOTAL SILVER LAKE PARK	0	0.00	0.00	0.00	0.00	0.00

CITY OF NORTH ST. PAUL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

063-PARK FUND

NORTHWOOD PARK

% OF YEAR COMPLETED: 33.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	PRIOR YEAR YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>CONTRACTUAL SERVICES</u>						
063-4-44-4300-000 GENERAL CONTRACT/CONSU	0	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL SERVICES	0	0.00	0.00	0.00	0.00	0.00
 <u>CAPITAL</u>						
063-4-44-4740-000 BUILDING & STRUCTURES	0	0.00	0.00	0.00	0.00	0.00
063-4-44-4750-000 IMPROVEMENTS OTHER THAN	0	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL	0	0.00	0.00	0.00	0.00	0.00
TOTAL NORTHWOOD PARK	0	0.00	0.00	0.00	0.00	0.00

CITY OF NORTH ST. PAUL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

063-PARK FUND

HAUSE PARK

% OF YEAR COMPLETED: 33.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	PRIOR YEAR YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>SUPPLIES</u>						
063-4-46-4120-000 OPERATING SUPPLIES	<u>200</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200.00</u>	<u>0.00</u>
TOTAL SUPPLIES	200	0.00	0.00	0.00	200.00	0.00
 <u>CAPITAL</u>						
063-4-46-4740-000 BUILDINGS & STRUCTURES	0	0.00	0.00	6,754.78	0.00	0.00
063-4-46-4750-000 IMPROVEMENTS OTHER THAN	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>83.68</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL	0	0.00	0.00	6,838.46	0.00	0.00
TOTAL HAUSE PARK	200	0.00	0.00	6,838.46	200.00	0.00

CITY OF NORTH ST. PAUL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

063-PARK FUND

DOROTHY PARK % OF YEAR COMPLETED: 33.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	PRIOR YEAR YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>CAPITAL</u>						
063-4-47-4750-000 IMPROVEMENTS OTHER THAN	0	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL	0	0.00	0.00	0.00	0.00	0.00
TOTAL DOROTHY PARK	0	0.00	0.00	0.00	0.00	0.00

CITY OF NORTH ST. PAUL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

063-PARK FUND

NON DEPARTMENTAL

% OF YEAR COMPLETED: 33.33

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	PRIOR YEAR YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>PERSONNEL SERVICES</u>						
063-4-00-4010-000 FULL-TIME SALARIES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PERSONNEL SERVICES	0	0.00	0.00	0.00	0.00	0.00
 <u>SUPPLIES</u>						
063-4-00-4120-303 OPERATING SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4120-412 OPERATING SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4211-303 LUBRICANTS & ADDITIVES	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4215-303 CHEMICALS & CHEMICAL P	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4220-204 SIGNS & SIGN MAINTENAN	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4230-303 SMALL TOOLS & MINOR EQ	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4235-204 MAINTENANCE MATERIALS	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4235-303 MAINTENANCE MATERIALS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
 <u>CONTRACTUAL SERVICES</u>						
063-4-00-4300-000 GENERAL CONTRACT/CONSU	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4300-037 GENERAL CONTRACT/CONSU	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4300-038 GENERAL CONTRACT/CONSU	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4300-204 GENERAL CONTRACT/CONSU	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4300-205 GENRAL CONTRACT/CONSUL	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4303-204 PLANNING SERVICES	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4307-204 SANITATION & RECYCLING	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4310-204 GENERAL SERVICE FEES	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4360-303 DUES & SUBSCRIPTIONS	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4390-204 ADVERTISING & LEGAL NO	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4500-204 UTILITIES	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4570-204 EQUIPMENT RENTAL	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4600-303 CONTRACTED REPAIR & MA	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4630-000 MISCELLANEOUS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CONTRACTUAL SERVICES	0	0.00	0.00	0.00	0.00	0.00
 <u>CAPITAL</u>						
063-4-00-4705-403 OFFICE FURNITURE	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4710-000 FIELD EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4710-205 FIELD EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4710-401 FIELD EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4710-402 FIELD EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4725-204 HEAVY EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00
063-4-00-4750-000 IMPROVEMENTS OTHER THA	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL	0	0.00	0.00	0.00	0.00	0.00
 <u>TRANSFERS</u>						
063-4-00-4992-000 TRANSFERS TO OTHER FUN	<u>65,000</u>	<u>0.00</u>	<u>65,000.00</u>	<u>65,000.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL TRANSFERS	65,000	0.00	65,000.00	65,000.00	0.00	100.00
TOTAL NON DEPARTMENTAL	65,000	0.00	65,000.00	65,000.00	0.00	100.00

CITY OF NORTH ST. PAUL
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

063-PARK FUND
 NON DEPARTMENTAL
 % OF YEAR COMPLETED: 33.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	PRIOR YEAR YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
TOTAL EXPENDITURES	81,670	54.95	65,114.95	74,855.97	16,555.05	79.73
	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	23,705	9,017.78 (	33,183.39) (	48,110.45)	56,888.39	139.98-