

**CITY OF NORTH ST. PAUL
PARKS AND RECREATION COMMISSION
REGULAR MEETING AGENDA
July 22, 2020
6:30 PM**

North Saint Paul House Park

I. CALL TO ORDER

II. ROLL CALL

Lloyd Grachek, Chair
Laura Greenlee-Karp, Vice Chair
Larry Amsden
Tim Cole
Heather Haas
Ingrid Koller
Sue Springborn
Nancy Thorsen
Sarah Zahradka

Ex-Officio: Open

Council Liaison: Candy Petersen

Staff: Jill Officer
Keith Stachowski

III. ADOPT AGENDA

IV. APPROVAL OF MINUTES

A. Approve the June 24, 2020 regular meeting minutes

V. MEETING OPEN TO THE PUBLIC

Note: This is a courtesy extended to persons wishing to address the Commission concerning issues that are not on the agenda. This discussion will be limited to 15 minutes.

VI. PUBLIC HEARINGS

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS

- A. Review/Discussion/Recommendation:** Social Media Discussion
- B. Review/Discussion/Recommendation:** Outdoor Park Trail Exercise Equipment
- C. Review/Discussion/Recommendation:** McKnight Tennis Court Resurfacing Discussion
- D. Review/Discussion/Recommendation:** Summer Concert / Star Watch update

VIII. REPORTS FROM STAFF

- A. Review/Discussion:** Budget Update – June
- B. Review/Discussion:** Rotary Park Wayfinding Signage update
- C. Review/Discussion:** Silver Lake Weed Treatment update
- D. Review/Discussion:** Rotary Park Community Meeting – Wednesday, August 26th / 6-6:30pm

IX. REPORTS FROM COMMISSIONERS & PARK LIAISONS

- A. Review/Discussion:**

X. ADJOURNMENT

*Next meeting: August 26, 2020 at Rotary Park (Community Meeting from 6-6:30pm)
Please bring your own chair to practice social distancing*

**CITY OF NORTH ST. PAUL
PARKS AND RECREATION COMMISSION
MEETING MINUTES**

**June 24, 2020
6:30 PM**

The June 24th, 2020 meeting was held via Zoom and complied
with all requirements of Minnesota State Statute 13D.021.

Due to the Governor's Emergency Declaration, the Mayor has determined that in-person meetings during this pandemic are not practical or safe. All meetings of the City Council and other City-governed boards and commissions will be held by telephone or other electronic means until further notice. (Minn. Stat. 13D.021)

I. CALL TO ORDER

Chair Lloyd Grachek called the meeting to order at 6:30 p.m.

II. ROLL CALL

Lloyd Grachek, Chair
Laura Greenlee-Karp, Vice Chair
Larry Amsden
Tim Cole
Heather Haas (absent)
Ingrid Koller
Sue Springborn
Nancy Thorsen
Sarah Zahradka

Ex-Officio: **Open**

Council Liaison: **Candy Petersen- (absent)**

Staff: **Jill Officer**
 Keith Stachowski
 Debra Gustafson

III. ADOPT AGENDA

On motion by Commissioner Springborn, seconded by Commissioner Koller with all present voting aye, motion carried to adopt the agenda.

IV. APPROVAL OF MINUTES

A. Approve the May 27, 2020 regular meeting minutes

On motion by Commissioner Thorsen, seconded by Commissioner Zahradka with all present voting aye, motion carried to approve the May 27th meeting minutes.

V. MEETING OPEN TO THE PUBLIC

Note: This is a courtesy extended to persons wishing to address the Commission concerning issues that are not on the agenda. This discussion will be limited to 15 minutes.

Kjersten/Steve- Silver Lake area residents'- presented an overview of surrounding city pickle ball processes. Specifically Shoreview –charged fee, reserved times for different skill level and competitiveness level. Equipment provided.

Joyce from Silver Lake Improvement Association- talked about the current weed control at Silver Lake, Dorothy Park canoe area, Casey Lake and Silver Lake fishing docks. A survey is done in April, permitting is submitted to DNR. Homeowners can sign up for treatment individually. City Council pays for ½ of the cost currently for public areas. Stachowski mentions it may be added to the park maintenance budget next year. Committee discussion on what areas to do weed control: Commissioner Koller noticed Silver Lake beach is narrowing and Dorothy canoe area, Commissioner Springborn considers weed control a priority and would like it taken care of, Commissioner Greenlee-Karp brings up to consider this is not a one time expense.

On motion by Commissioner Koller to budget up to \$1800 for treatment of leafy weeds/milfoil at Silver Lake Beach, Dorothy park area, Silver Lake fishing pier and Casey Lake fishing pier. Commissioner Thorsen seconds motion, all present saying aye. Motion carried to proceed with the treatment of weeds at aforementioned areas.

VI. PUBLIC HEARINGS

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS

A. Silver Lake Splash- fundraiser not happening this year. Commissioner Koller suggests making a note in the newsletter that the Splash is not happening due to COVID-19 but offer an opportunity to donate to the beach fund. Commissioner Grachek suggests signs at the beach on the building with such info and Stachowski suggests possibly having area children make posters. No lifeguards are planned for this year.

B. Hause Park Tennis Court Resurfacing- Stachowski presents quotes for resurfacing of courts ranging from \$11,600 to \$18,500, also recommending new net posts. Commissioner Springborn points out with the Silver Lake courts being used for pickle ball it would be beneficial to have these as tennis –Stachowski suggests offset times as Hause would have pickle ball also. Commissioner Thorsen agrees-with Silver Lake getting so much use the updates are needed and recalls the resident's in the area wanted to keep them. Commissioner Cole would like to see them redone, especially with the other improvements already made to the park. Stachowski noted 40' pathway not included.

On motion by Commissioner Cole to invest up to \$18,500 for resurfacing, recoating, sealing and new net posts for Hause Park tennis/pickle ball courts. Commissioner Thorsen seconds motion, all present saying aye. Motion carried to proceed with the resurfacing and preparation of Hause park tennis courts for tennis and pickle ball.

C. Social Media Discussion- use of city logo on Park and Rec facebook page.

Communications Consultant Kari Erpenbach sites the use of the North St Paul's city logo on the Park and Rec facebook page website. The website has city information but is not city run. Suggested changes would be to remove city logo, add Kari as an admin to change items that are not approved or remove website. Discussion tabled, decision to be made at a later date and Kari to make some recommendations.

D. Rotary Park Wayfinding Signage- Gustafson presented information to fund wayfinding signage located in Rotary Park by Gateway Trail. Rotary has \$3000 funding currently, expecting \$1000 more but needs \$3000 more for the kiosk. Signage may include event area, business area, trail information, etc. Rotary wanted to include trail and landmarks. Commissioners Cole and Koller inquired about the cost for updates. Stachowski advised to stay away from paper pamphlets, Koller suggested a QR code which is easily updated.

On motion by Commissioner Cole to provide up to \$4,000 for development of the Rotary Park sign with the stipulation that the Parks and Recreation logo be included on the sign. Commissioner Thorsen seconds motion, all present saying aye. Motion carried to provide funding toward the Rotary Park sign.

E. Outdoor Park Trail Exercise Equipment –table discussion to gather more information. Suggested to look at surrounding cities equipment. Formed sub-committee to look into options consisting of Commissioners Grachek, Zahradka, Cole and Koller.

F. Polar Park playground –currently have used \$2600 of \$14,000 funding. Remaining money for playground. Additional funding possibly needed for pathway option from Shawnee to park runs about \$5000.

On motion by Commissioner Grachek to provide up to \$5,000 for a pathway from the north side of Polar Park from Shawnee to playground equipment. Commissioner Koller seconds motion, all present saying aye. Motion carried to provide funding toward the pathway at Polar Park.

G. Food truck/Summer Concert/Star Watch- National Night out rescheduled to October 6th –same date as Star Watch. Rescheduling of Star Watch to Monday the 12th. Possible virtual option. Next concert in the park is scheduled for July 23rd. Food truck night scheduled for July 22nd. Hand sanitizing stations at park. Will try new layout to help with distancing, 9 trucks so far. Area for PRC meeting will be taped off.

H. Future Parks and Rec Meeting- Next meeting will be at Hause Park –bring a chair. Northeast corner of park. August meeting outdoors, September back indoors.

I. 2020 PRC Goals –signs for park that have rules that apply to all parks. Poly signs are easy to maintain and/or replace.

J. 2020 Park Improvement Plan Update- when walking through parks make note of what improvements you'd like in the next 5 years. Commissioners Koller, Springborn and Thorsen have visited 5 parks. Keep moving towards park accessibility, even small change, and be strategic in locations and what parks get updates. Suggestion of putting information on website which parks are more accessible. Other ideas for improvements are a building at Northwood and looking at new areas for parks.

VIII. REPORTS FROM STAFF

ADJOURNMENT

On motion by Commissioner Koller, seconded by Commissioner Springborn with all present voting aye, motion carried to adjourn.

Meeting adjourned at 8:43 pm.

Next meeting: July 22nd, 2020 – Hause park.

Agenda Information Memorandum
North St. Paul Parks and Recreation Commission
July 22, 2020

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS

A. Social Media Discussion

ACTIONS TO BE CONSIDERED

Finalize guideline moving forward with Social media regarding the Parks and Recreation Commission

FACTS

ATTACHMENTS

North St. Paul Social Media guidelines PDF

North St. Paul Park & Recreation Social Media Guidelines

Neighborhood Park Pages are a great way to build community and share information with residents and neighbors. The City of North St. Paul encourages our local community to create and maintain social media pages and groups to share news, concerns and events with each other on social media as long as these pages:

- Do not contain any City Branding (logos)
- Do not contain City phone numbers or websites in their official about us information
- Are not named after official City Departments as listed on northstpaul.org
- Are clearly identified as resident/friends of page-- not an official City of North St. Paul communication channel
- Neighborhood Facebook park groups are encouraged to follow the official City of North St. Paul communication channels and share appropriate content with their followers including informational posts and events.
- Neighborhood Facebook park groups may include links to City information including website, email and phone numbers in their informational posts.
- Neighborhood Facebook park groups may share their posts and tag the City of North St. Paul social media channels on their pages

Park Status:

Casey Lake Park—compliant

<https://www.facebook.com/pages/Casey-Lake-Park/140239526016957>

Colby Hills Park—no current page

Dorothy Park—place listing compliant

<https://www.facebook.com/pages/Dorothy-Park/151521128194525>

Hause Park—compliant

<https://www.facebook.com/pages/Hause-Park/136490483058655>

Northwood Park—compliant

https://www.facebook.com/Northwood-Park-139456706092184/?ref=page_internal

Polar Park—no current page

Rotary park—no current page

Silver Lake Park—no current page

Private Silver Lake Neighborhood page

Southwood Nature Preserve

<https://www.facebook.com/FriendsofSouthwoodNaturePreserve>

Action needed: Pull City Website and phone number

Tower Park—no current page

Urban Ecology Center—no current page

Veteran's Park—complaint

<https://www.facebook.com/northstpaulveteranspark>

Janie's Playground

<https://www.facebook.com/janiesplayground>

Action needed: linked to old city website need to be removed

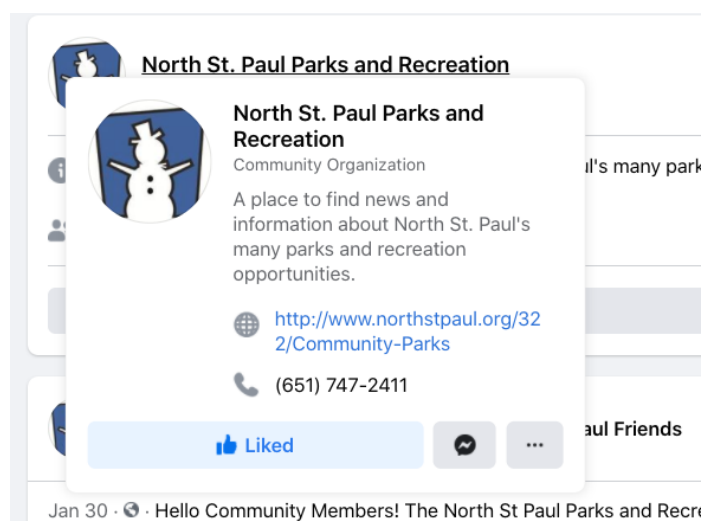
North St. Paul Parks and Recreation

<https://www.facebook.com/nspparks>

Action needed: Transfer admin rights to the City of North St. Paul, or the following:

- Remove City logo
- Change page name
- Remove City Website link
- Remove City Phone number

Current Examples





Hause Park

Sports & Recreation · Play

About



Address 2250 Charles St N
Saint Paul, Minnesota 55109

Tags outdoors

24 likes 434 visits

REVIEWS

Posts

Albums

Photos



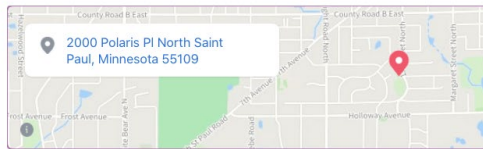
Northwood Park

Park

Learn More

Home About Photos

Like



7 people like this

7 people follow this

344 people checked in here

<http://www.friendsoftheparks.org/Parks/northwoodpark.htm>

Park



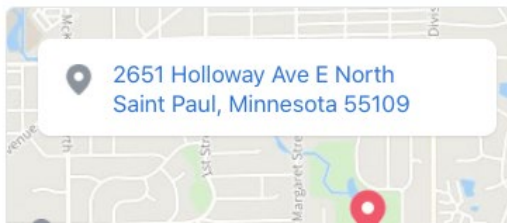
Friends of Southwood Nature Preserve

@FriendsofSouthwoodNaturePreserve · Nature Preserve

[Home](#) [About](#) [Photos](#) [Events](#) [More](#) ▼

About

[See All](#)



Photo/Video



Friends of Southwood

June 8 at 9:43 PM · 🌐



Casey Lake Park

Playground

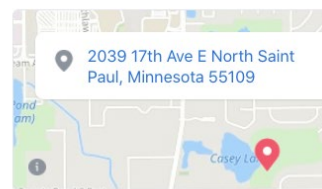
[Home](#) [About](#) [Photos](#)

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About



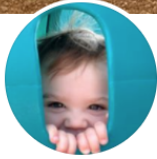
👍 167 people like this

📁 167 people follow this

📍 3,528 people checked in here

🌐 <http://caseylakepark.placeweb.site/>

🏠 Price Range: \$



Janie's Playground

@janiesplayground · Community

[Home](#) [About](#) [Photos](#) [Videos](#) [More](#) ▼

About

[See All](#)

 Janie's Memorial Playground is a toddler to 5 year play structure that is being built in Casey Lake Park in North St Paul in memorial of our sweet daughter who passed suddenly at the age of 18 months.

 1,274 people like this including 15 of your friends

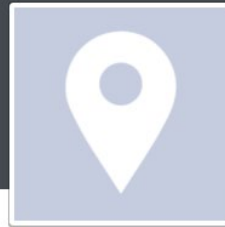


 1,242 people follow this

 <http://www.ci.north-saint-paul.mn.us/vertical/sites/%7B5F63881B-2F96-4032-818C-7F4AD3529485%7D/uploads/%7B84755835-8DA5-45BB-9C39-88B0414BC2BF%7D.PDF>

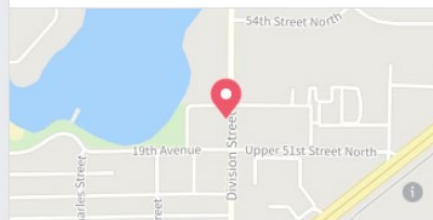
 Typically replies within a day
[Send Message](#)

 [Community](#)



Dorothy Park Park

About



Address 2900-2914 Lake Blvd
North Saint Paul, Minnesota 55109

Tags [outdoors](#)

 2 likes  10 visits

Photos



Agenda Information Memorandum
North St. Paul Parks and Recreation
Commission July 22, 2020

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS

B. Outdoor Park Trail Exercise Equipment

ACTIONS TO BE CONSIDERED

Report on Outdoor Equipment to replace equipment at Casey Lake Park

FACTS

Set subcommittee meeting dates to review equipment options

ATTACHMENTS

Agenda Information Memorandum
North St. Paul Parks and Recreation Commission
July 22, 2020

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS

C. McKnight Tennis Court resurfacing Quotes

ACTIONS TO BE CONSIDERED

Review and Discuss Tennis Court Quotes for the McKnight Tennis Courts

FACTS

Attached are quotes for resurfacing McKnight Tennis Court

ATTACHMENTS

Tennis West Quote

The Court Doctor Quote

Upper Midwest Athletics Quote

Bituminous Roadways Quote



Your Preferred Pavement Partner Since 1946

1520 Commerce Drive | Mendota Heights | MN | 55120
651-686-7001 (P) | 651-687-9857 (F)
www.bitroads.com | info@bitroads.com

To:	NORTH ST. PAUL	Contact:	KEITH STACHOWSKI
Address:	2400 MARGRET STREET NORTH ST. PAUL, MN 55109	Phone:	651-747-2447
		Fax:	
Project Name:	MCKNIGHT FIELD TENNIS COURTS	Bid Number:	
Project Location:	2310 10th Ave East, North St. Paul, MN	Bid Date:	4/3/2020

Resurface 4 West Courts

Item Description

1. Hydro Blast And Rinse Surface To Remove Loose Paint And Dirt, Dispose Of Off Site
2. Machine Rout All Existing Cracks And Clean With Compressed Air – Approx. 600 LF
3. Fill With Crack Patch Binder To Level Of Existing Surface With Multiple Applications And Grind Smooth
4. Fill Birdbaths Deeper Than 1/8" With Crack Patch Binder To Level Of Existing Courts
5. Apply Two Coats Of Sand Filled Acrylic Emulsion Resurfacer
- A. 8-10 Lbs. Silica Sand Added Per Gallon Of Concentrate Material
- B. Coverage: .05-.07 Gallons Per Square Yard Per Coat
6. Apply Two Coats Of Latex Acrylic Paint
- A. Color To Be Selected By Owner
- B. 6 Lbs. Silica Sand Added Per Gallon Of Concentrate Material
- C. Coverage: .05 Gallons Per Square Yard Per Coat
- D. Reline To USTA Standards
- E. Reline To USAPA Standards With Four Pickleball Courts

Total Bid Price: **\$36,000.00**

Notes:

- All work to be completed in 2020.
- Proposed Work Does Not Include: Landscape Restoration, Irrigation Repair/Restoration, Private Utility Locates/Repairs, Sub-soil Corrections, Erosion Control, Towing Charges, Permits and Fees, Multiple Mobilizations, Surveying or any Unforeseen Conditions, Guarantee on drainage or ponding of water on lots with less than 1% slope.
- Noted Addn: None
- For more information: www.bitroads.com

Payment Terms:

This proposal is subject to credit approval and is valid for 15 calendar days, after which time price quotes may be withdrawn without notice.

This quote is based on standard AGC subcontract language and shall become a rider to any contract.

Payments due net 30 days.

ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted. Buyer: _____ Signature: _____ Date of Acceptance: _____	CONFIRMED: BITUMINOUS ROADWAYS, INC. - MENDOTA HEIGHTS Authorized Signature: _____ Estimator: Brian Johnson (651) 287-6055 johnsonb@bitroads.com
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Tennis Court Doctor

• tenniscourtdoctor@hotmail.com •

April 15, 2020

North Saint Paul – McKnight Fields Tennis Court Resurfacing

c/o Keith Stachowski - Parks & Recreation Coordinator

THE TENNIS COURT DOCTOR WILL FURNISH ALL MATERIALS, LABOR, AND APPLY OVER 35 YEARS WORTH OF RESURFACING EXPERIENCE TO DO THE FOLLOWING WORK ON THE WEST SET OF FOUR TENNIS COURTS LOCATED AT MCKNIGHT FIELDS (2308 10TH AVE EAST):

WE INSTALL 100% FULL ACRYLIC TENNIS COURT SURFACES
WE WILL NOT USE EMULSIONS OR BLENDED RESURFACER COATS

TENNIS COURT INSPECTION & PREPARATION:

- A. POWER WASH COMPLETE SURFACE WITH SURFACE CLEANERS**
 - OWNER TO PROVIDE WATER
- B. CLEAN & SEAL STRUCTURAL CRACKS**
 - ACRYLIC FILLER

ACRYLIC TENNIS COURT SURFACING SYSTEM INSTALLATION:

- A. APPLY TWO SAND-FILLED 100% ACRYLIC RESURFACER COATS OVER THE COURT SURFACE**
 - SPECIFICALLY DESIGNED TO BOND THE ACRYLIC COLOR COATING SYSTEM TO THE EXISTING SURFACE
- B. APPLY TWO ACRYLIC FINISH COLOR COATS OVER THE COURT SURFACE**
 - COLOR TO BE SELECTED BY OWNER
- C. TAPE & HAND PAINT PLAYING LINES TO REGULATION**
 - 4 - USTA TENNIS COURTS

BASE BID: **\$24,810⁰⁰**

- ALTERNATE 1 – INSTALL ARMOR CRACK REPAIR SYSTEM: ADD \$22⁰⁰ PER LF

SIGNATURE: _____ DATE: _____

- ❖ EXPIRATION – Proposals will remain valid for no more than 15 days unless signed/dated and returned.
- ❖ Existing structural cracks will re-open as hair line cracks due to asphalt shifting resulting from fluctuations in climate.

CORDIALLY,

RICHARD A. KUNZ
The Tennis Court Doctor

Quotation

To: City of **North St. Paul**
2400 Margaret St.
No. St. Paul, Mn. 55109

From: **Finley Bros. Inc.**
d.b.a. **Tennis West**
P O Box 677
Hopkins, Mn. 55343
o.) 612-363-3004

Attn: Keith Stachowski
o.) 612-747-2447
e.) keith.stachowski@northstpaul.org

Re: "Resurfacing": a battery of four (4) acrylic/asphalt tennis courts
" **West Courts**" at **McKnight Park** Approx. 120' x 204'

Description of work : (as part of base bid)

Double Pressure wash courts. Treat for sap, mildew, moss and mold.
Grade turf at S.W. corner to allow for drainage.
Remove loose & delaminating acrylics. Manually scrape in three (3) directions.
Router cracks over 1/ 2 inch. (approx. 550 ln. ft.)
Clean and treat with a defoliant.
Fill with proprietary crack filler. Re -level and skin patch.
Note: do to the nature of structural cracks, there permanent repair
can not be guaranteed. Structural cracks will reflect.
Patch bird bath areas: max. one (1) application.
Apply slurry coat(s) to South back court area. 20' x 204' +/-
Apply a SS-1H wash coat to promote adhesion and penetrate voids.
Apply a (1) binder/filler coat (skin patch at cracks) . Black
Apply a (1) filler/texture coat. Black
Apply a (1) colored texture coat. Green
Apply a (1) colored finish coat. Green
Stripe: (4) tennis courts and four (4) pickleball courts
(Laykold Color Surface System Products.)

Total Base Bid \$ 23,000.00

Add Alt. Bid for two part urethane Laykold Crack Filler System
For 550 ln. ft. of structural cracks. Add \$ 5,500.00

Respectfully submitted, Raymond S. Finley
(3-31-20) c.) 612-363-3004
e.) rayfinley@qwestoffice.net

Estimate accepted: _____

Date: _____



Serving Minnesota, Wisconsin, Iowa,
Nebraska, North Dakota, and South Dakota

3017 161st Ave NW, Andover, MN 55304
763-753-1127 – Phone
763-753-3619 – Fax
eric@umathleticconstruction.com

MN Contractors No. IR722325
IA Contractors No. C090307

March 27, 2020

City of North St. Paul
2400 Margaret St
North St. Paul, MN 55109

Attn: Keith Stachowski
651-747-2447
Keith.stachowski@northstpaul.org

We propose the following:

**McKnight Fields 2308 10th Ave E
Resurface 4 West Courts**

Base Bid – Tennis Court Color Coat System

1. **Hydro blast** and rinse surface to remove loose paint and dirt, dispose of off site
2. Machine rout all existing cracks and clean with compressed air – **Approx. 600 LF**
3. Fill with crack patch binder to level of existing surface with multiple applications and grind smooth
4. Fill birdbaths deeper than 1/8" with crack patch binder to level of existing courts
5. Apply two coats of sand filled acrylic emulsion resurfacer
 - a. 8-10 lbs. silica sand added per gallon of concentrate material
 - b. Coverage: .05-.07 gallons per square yard per coat
6. Apply two coats of latex acrylic paint
 - a. **Color to be selected by owner**
 - b. 6 lbs. silica sand added per gallon of concentrate material
 - c. Coverage: .05 gallons per square yard per coat
 - d. Reline to USTA standards
 - e. Reline to USAPA standards with four pickleball courts

Base Bid \$32,000

Alternate 1 – Armor Crack Repair System

All specifications above will remain the same and these will be added after step #4 in the base bid

1. Furnish and install Armor Crack Repair System to all prepared cracks – **Approx. 600 LF**
2. Apply a black acrylic resurfacer blending coat over entire Armor surface according to manufacturer's specifications
 - a. All cracks shall be covered and masked by the filler
 - b. Proceed to step #5 in base bid

ADD \$12,000

Notes:

Standard 1-year material and workmanship warranty on acrylic color coating

No warranty on crack repairs from reappearing due to our climate and bituminous movement

Thank you,

Eric Hicks
Upper Midwest Athletic Construction, Inc.

Agenda Information Memorandum
North St. Paul Parks and Recreation Commission
July 22, 2020

VII. COMMISSION BUSINESS ACTION ITEMS & RECOMMENDATIONS

D. SUMMER CONCERT UPDATES / STAR WATCH

ACTIONS TO BE CONSIDERED

Summer Concert Series at Casey Lake Park and Star watch event

FACTS

The first two concert of the season on June 18th, and July 23rd have both been canceled

Due to COVID-19

Listed below is the final concert:

August 13 MT Pockets 6:00 – 7:30 PM

The Star Watch event scheduled on October 6th will be moved due to the rescheduling of
The 2020 National Night Out

ATTACHMENTS

Agenda Information Memorandum
North St. Paul Parks and Recreation Commission
July 22, 2020

VIII. REPORTS FROM STAFF

A. BUDGET: MARCH UPDATE

FACTS

From the January 1, 2020 budget report to June 30, 2020, listed below are the Park Fund expenditures and revenues:

Park Fund Expenditures (June): \$2,575.00 (Park Rental Refunds)

Park Fund Revenue (June): \$2,114.40

- Park Rental Fees \$990.00 (June)
- Donations \$30.00 (Utility Billing)
- Donations \$1,000.00 (Silver Lake Memorial Bench Donation)
- Investment Income \$94.40

Fund Balance as of 6/30/2020: \$241,914.30

The unclaimed Park Fund balance is (Fund Balance – Approved/Recommended Expenditures): \$204,516.65

Budget expenditures that have been approved for 2018:

\$11,310.00 Polar Park Updates (\$14,000 Budget so far \$2,690 has been spent)

Budget Expenditures that have been approved for 2019:

\$11,580.00 Silver Lake Tennis Courts (\$55,500 budget, \$43,920 spent)

\$ 796.00 Park Plan for Polar Park (\$2000 budget, \$1,204.00 spent)

\$ 111.65 Eagle Scout Donation (\$300 budget, 188.35 spent)

\$12,487.65

Budget Expenditures for 2020:

\$ 6,300.00 Southwood Nature Preserve (\$6,500 budget , 200.00 Herbicide Treatment)

\$ 2,000.00 Youth Recreation Programming

\$ 2,000.00 Movie in Park

\$ 2,000.00 Concerts in Park

\$ 000.00 Egg Hunt

\$ 500.00 Star Watch

\$ 400.00 Trick or Treat Trail

\$ 200.00 Fire and Ice

\$ 200.00 Food Truck Night

\$ 00.00 Park Clean Up

\$13,600.00

Park Dedication Fund Balance: \$121,888.48